

The CAMPO FY 2008 - 2011
Transportation Improvement Program

Adopted February 12, 2007

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A Transportation Improvement Program (TIP) lists projects within a metropolitan area which are proposed for federal funding under the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) and which are consistent with the long range plan developed for the area. The TIP also lists some state or locally funded projects that are regionally significant.

The Capital Area Metropolitan Planning Organization (CAMPO), established in 1973, is the designated Metropolitan Planning Organization (MPO) for the Austin metropolitan area. CAMPO's two main purposes are to coordinate regional transportation planning among the cities and counties within its three-county boundary, the Texas Department of Transportation, the Capital Metropolitan Transportation Authority, the Capital Area Rural Transportation System and other transportation providers and to approve the use of federal transportation funds. CAMPO is responsible for promoting a transportation system that embraces a variety of modes in a manner that efficiently maximizes the mobility of people and goods with minimal energy consumption, air and water pollution, and negative social impacts.

According to SAFETEA-LU, the MPO designated for a metropolitan area, in cooperation with the State and affected transit operators, shall develop a Transportation Improvement Program (TIP) for the area. In developing the program, the MPO shall provide citizens, affected public agencies, representatives of transportation agency employees, other affected employee representatives, private providers of transportation, and other interested parties with a reasonable opportunity to comment on the proposed program. The program shall be updated in accordance with federal law and regulations and shall be approved by the MPO and the Governor. The TIP development process -- including public involvement activities and opportunities for public review and comment - is being used to satisfy program of project requirements of the Federal Transit Administration Urbanized Area Formula Program. The contents of this report reflect the views of the authors who are responsible for the opinions, findings, and conclusions presented herein.

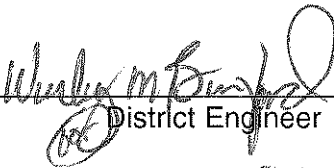
The contents do not necessarily reflect the views or policies of the Federal Highway Administration, the Federal Transit Administration, or the Texas Department of Transportation.

MPO SELF-CERTIFICATION

In accordance with 23 CFR Part 450.334 and 450.220 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, the Texas Department of Transportation, and the Capital Area Metropolitan Planning Organization for the Austin urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

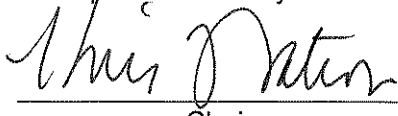
- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (4) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Robert B. Daigh P.E.
Texas Department of Transportation
Austin District


District Engineer

5-17-07
Date

Senator Kirk Watson, Chairman
Capital Area MPO
Transportation Policy Board


Chairperson

5/17/07
Date

CAMPO FYs 2008 – 2011 Transportation Improvement Program

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CAMPO FYs 2008 – 2011 Transportation Improvement Program

Comprehensive Three County Mappable Projects



West Williamson County



East Williamson County



West Travis County



East Travis County



West Hays County



East Hays County

Bicycle and Pedestrian Projects

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Bicycle Pedestrian Projects

Sponsor Name City of Austin									
Map#	Project Name							Project Amended On	
1	Project Limits	North Lamar Sidewalk Howard Lane to Parmer Drive							
Project Description		Connect sidewalk along state facility linking to proposed TxDOT pedestrian improvements for the corridor							
Bike Ped Facilities		See Project Description							
Fiscal Year	2008	Funding Category	7	Non Federal	\$35,050	Federal	\$140,200	Total	\$175,250
Sponsor Name City of Austin									
Map#	Project Name							Project Amended On	
2	Project Limits	Lance Armstrong Bikeway Austin Crosstown Bike Trail							
Project Description		Construct Bike Trail							
Bike Ped Facilities		Bike and pedestrians accommodated in project							
Fiscal Year	2008	Funding Category	9	Non Federal	\$1,220,746	Federal	\$1,966,581	Total	\$3,187,327
Sponsor Name City of Austin									
Map#	Project Name							Project Amended On	
3	Project Limits	North Acres Park Bike Trail In Austin Park Plaza Dr. terminus to Furness Dr.							
Project Description		Bicycle Trail: 1) Project dev., engrg, surveying, inspection, & materials testing; and 2) constr.							
Bike Ped Facilities		See Project Description							
Fiscal Year	2008	Funding Category	7	Non Federal	\$68,178	Federal	\$272,712	Total	\$340,890
Sponsor Name City of Austin									
Map#	Project Name							Project Amended On	
4	Project Limits	Barton Springs Road Bicycle Lanes Robert E Lee Rd to Rollingwood Dr							
Project Description		Install 5' Wide Shoulder, Complete Existing Gap, Access to Zilker Park (075 Mi)							
Bike Ped Facilities		See Project Description							
Fiscal Year	2008	Funding Category	7	Non Federal	\$184,576	Federal	\$738,304	Total	\$922,880

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Bicycle Pedestrian Projects

Sponsor Name City of Austin										
Map#	Project Name	Northern Walnut Creek Trail Phase 2	Project Amended On							
5	Project Limits	West of Lamar to IH 35								
	Project Description	10'-wide concrete pathway, with trail heads and amenities at strategic points along the trail. Project include design, engineering, environmental/cultural assessment, surveying, permitting, construction and work typically required of such a project.								
	Bike Ped Facilities	See Project Description								
	Fiscal Year	2008	Funding Category	7	Non Federal	\$400,000	Federal	\$1,505,000	Total	\$1,905,000
Sponsor Name City of Austin										
Map#	Project Name	Austin to Manor Rail with Trail	Project Amended On							
5-A	Project Limits	Daffon Lane to Manor								
	Project Description	10' - 12' concrete bike trail in Capital Metro ROW								
	Bike Ped Facilities	See Project Description								
	Fiscal Year	2008	Funding Category	10	Non Federal	\$440,000	Federal	\$1,600,000	Total	\$2,040,000
Sponsor Name City of Austin										
Map#	Project Name	Lake Austin Boulevard Bike Lane Improvements	Project Amended On							
5-B	Project Limits	Exposition Boulevard to Red Bud Trail								
	Project Description	Improve bike lanes to American Association of State Highway and Transportation Officials (AASHTO) standards.								
	Bike Ped Facilities	See Project Description								
	Fiscal Year	2008	Funding Category	10	Non Federal	\$220,000	Federal	\$800,000	Total	\$1,020,000
Sponsor Name City of Rollingwood										
Map#	Project Name	Bike/Ped Safety Project And Park Trail System	Project Amended On							
*NM	Project Limits	Various locations								
	Project Description	Provide Bike Lane Striping and Construct Walking Trail								
	Bike Ped Facilities	See Project Description								
	Fiscal Year	2008	Funding Category	7	Non Federal	\$25,109	Federal	\$100,435	Total	\$125,544

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Bicycle Pedestrian Projects

Sponsor Name City of San Marcos									
Map#	Project Name	Aquarena Springs Dr. Bike/Ped Way						Project Amended On	
7	Project Limits	IH 35 to Sessom Dr							
Project Description		1.4-mile bike/ped facility from IH 35 to Sessom Dr.							
Bike Ped Facilities		See Project Description							
Fiscal Year	2008	Funding Category	7	Non Federal	\$125,500	Federal	\$124,500	Total	\$250,000
Sponsor Name Hays County/City of Wimberley									
Map#	Project Name	Blue Hole Loop Bike/Ped way						Project Amended On	
8	Project Limits	RR 12 to Deer Lake Rd							
Project Description		3.4-mile bike/ped trail from RR 12 to Deer Lake Rd.							
Bike Ped Facilities		See Project Description							
Fiscal Year	2008	Funding Category	7	Non Federal	\$200,000	Federal	\$800,000	Total	\$1,000,000
Sponsor Name Travis County									
Map#	Project Name	Gilleland Creek Trail (Phase 3)						Project Amended On	
9	Project Limits	Heatherwilde to IH 35							
Project Description		Construct concrete trail linking pool, School, Churches, Parks, Subdivisions, and Businesses; Connect with Wells Branch Trail system (2.75 mi.)							
Bike Ped Facilities		See Project Description							
Fiscal Year	2008	Funding Category	7	Non Federal	\$130,000	Federal	\$520,000	Total	\$650,000
Sponsor Name TxDOT									
Map#	Project Name	Airport Blvd. Sidewalks						Project Amended On	
10	Project Limits	Bolm Rd to US 183							
Project Description		1 mile of sidewalks on both sides of Airport Blvd from Bolm Rd. to US 183							
Bike Ped Facilities		See Project Description							
Fiscal Year	2008	Funding Category	7	Non Federal	\$25,000	Federal	\$100,000	Total	\$125,000

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Bicycle Pedestrian Projects

Sponsor Name TxDOT										
Map#	Project Name	Parmer Ln. (E) sidewalks						Project Amended On		
11	Project Limits	IH 35 to Dessau Rd.								
	Project Description	2 miles of sidewalks on both sides of Parmer from IH 35 to Dessau Rd.								
	Bike Ped Facilities	See Project Description								
	Fiscal Year	2008	Funding Category	7	Non Federal	\$208,400	Federal	\$833,600	Total	\$1,042,000
Sponsor Name TxDOT										
Map#	Project Name	Parmer Ln (W) Sidewalks						Project Amended On		
12	Project Limits	RM 620 to Loop 1								
	Project Description	5.2 miles of sidewalks on both sides of Parmer from RM 620 to Loop 1.								
	Bike Ped Facilities	See Project Description								
	Fiscal Year	2008	Funding Category	7	Non Federal	\$204,240	Federal	\$816,960	Total	\$1,021,200
Sponsor Name TxDOT										
Map#	Project Name	MoPac (S)-1 sidewalks						Project Amended On		
13	Project Limits	Stratford to Loop 360								
	Project Description	3 miles of sidewalks on both sides of Mopac from Stratford Ln. to Loop 360								
	Bike Ped Facilities	See Project Description								
	Fiscal Year	2008	Funding Category	7	Non Federal	\$149,000	Federal	\$596,000	Total	\$745,000
Sponsor Name TxDOT										
Map#	Project Name	IH 35 Sidewalks						Project Amended On		
14	Project Limits	Braker Ln to Ben White Blvd								
	Project Description	11-mile sidewalks on both sides of IH 35 (frontage) from Braker Ln to Ben White Blvd.								
	Bike Ped Facilities	See Project Description								
	Fiscal Year	2008	Funding Category	7	Non Federal	\$301,000	Federal	\$1,204,000	Total	\$1,505,000

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Category Bicycle Pedestrian Projects

Sponsor Name TxDOT										
Map#	Project Name	Lance Armstrong Bikeway	Project Amended On							
15	Project Limits	Montopolis at US 183								
	Project Description	Construct Bike Trail								
	Bike Ped Facilities	Construct Bike Trail								
	Fiscal Year	2008	Funding Category	9, Local	Non Federal	\$107,300	Federal	\$148,000	Total	\$255,300
Sponsor Name City of San Marcos										
Map#	Project Name	North LBJ Drive Intersection Improvements	Project Amended On							
16	Project Limits	Sessom Drive to Holland Street								
	Project Description	Intersection, Signal, and Bicycle Pedestrian Improvements								
	Bike Ped Facilities	See Project Description								
	Fiscal Year	2008	Funding Category	7	Non Federal	\$550,000	Federal	\$2,200,000	Total	\$2,750,000
Sponsor Name City of San Marcos										
Map#	Project Name	River Rd./Riverside Dr. Bike/Ped Way	Project Amended On							
17	Project Limits	Riverside to IH 35								
	Project Description	0.4-mile bike/ped facility from River Rd/Riverside to IH 35								
	Bike Ped Facilities	See Project Description								
	Fiscal Year	2008	Funding Category	7	Non Federal	\$73,000	Federal	\$72,000	Total	\$145,000
Sponsor Name City of San Marcos										
Map#	Project Name	Sessom Drive Intersection Improvements	Project Amended On							
18	Project Limits	Loop 82 to Commanche Street								
	Project Description	Intersection, Signal, and Bicycle Pedestrian Improvements								
	Bike Ped Facilities	See Project Description								
	Fiscal Year	2008	Funding Category	7	Non Federal	\$426,250	Federal	\$1,705,000	Total	\$2,131,250

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Category Bicycle Pedestrian Projects

Sponsor Name City of Leander									
Map#	Project Name							Project Amended On	
19	Project Limits	Bagdad Road (S) (Sidewalk) Crystal Falls Pkwy to Leander Hs							
Project Description		Design & Install 6' Wide Sidewalk On Both Sides, Complete Gap to High School (09 Mi)							
Bike Ped Facilities		See Project Description							
Fiscal Year	2008	Funding Category	7	Non Federal	\$84,340	Federal	\$337,360	Total	\$421,700
Sponsor Name City of Leander									
Map#	Project Name							Project Amended On	
20	Project Limits	CR 272/Crystal Falls Parkway US 183 (N) to Parmer Lane							
Project Description		Intersection and Signal Improvements and Rail Crossing Upgrade Projects							
Bike Ped Facilities		TBD by the City of Leander							
Fiscal Year	2008	Funding Category	7	Non Federal	\$532,000	Federal	\$2,128,000	Total	\$2,660,000
Sponsor Name Hays County									
Map#	Project Name							Project Amended On	
179	Project Limits	Old Stagecoach Rd. Crossing Old Stagecoach Road and east most point of 5-Mile Dam Park to west most point of 5-mile Dam Park							
Project Description		Construct a bicycle/pedestrian trail through and around the new 5-Mile Dam Park area. This site is in an Environmental Justice Area and is a listed project in the Mobility Plan							
Bike Ped Facilities		See Project Description							
Fiscal Year	2008	Funding Category	7	Non Federal	\$1,000	Federal	\$4,000	Total	\$5,000

Locally-Funded Roadway Projects

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Locally Funded Roadway Projects

Sponsor Name TxDOT/City of Round Rock

Map#	Project Name							Project Amended On
21	IH 35 - Round Rock Funded							
Project Limits	2.5 miles north of Hesters Crossing to 0.5 mile south of Hesters Crossing							
Project Description	Construct frontage road improvements							
Bike Ped Facilities	Bike - wide outer lane; Pedestrians accommodated on sidewalks							
Fiscal Year	2008	Funding Category	Local	Non Federal	\$20,000,000	Federal	Total	\$20,000,000

Sponsor Name TxDOT/Capital Metro

Map#	Project Name							Project Amended On
22	US 183 - Capital Metro Funded							
Project Limits	Proposed County Road 276 to 1.0 mile north of FM 2243							
Project Description	Construct accel and decel lane and left turn lane							
Bike Ped Facilities	Bike - wide outer lane; Ped - to be determined with local officials							
Fiscal Year	2008	Funding Category	Local	Non Federal	\$1,376,000	Federal	Total	\$1,376,000

Pass-Through Finance Roadway Projects

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Pass Through Finance Roadway Projects

Sponsor Name TxDOT/Hays County										
Map#	Project Name	FM 110 - Hays County						Project Amended On		
23	Project Limits	IH35/McCarty Road to SH 123								
	Project Description	Construct 4-lane divided roadway								
	Bike Ped Facilities	Bike - wide outer lane or shoulder; Ped - to be determined with local officials								
	Fiscal Year	2008	Funding Category	10	Non Federal	\$31,977,200	Federal	\$2,000,000	Total	\$33,977,200
Sponsor Name TxDOT/Hays County										
Map#	Project Name	FM 1626 - Hays County						Project Amended On		
24	Project Limits	FM 2770 to Travis County Line								
	Project Description	Widen to 4-lane divided roadway								
	Bike Ped Facilities	Bike - wide outer lane or shoulder; Ped - to be determined with local officials								
	Fiscal Year	2008	Funding Category	12	Non Federal	\$53,298,600	Federal		Total	\$53,298,600
Sponsor Name TxDOT/Hays County										
Map#	Project Name	FM 1626 - Hays County						Project Amended On		
25	Project Limits	Hays County Line to Bliss Spillar Raod								
	Project Description	Widen to 4-lane divided roadway								
	Bike Ped Facilities	Bike - wide outer lane or shoulder; Ped - to be determined with local officials								
	Fiscal Year	2008	Funding Category	12	Non Federal	\$19,083,400	Federal		Total	\$19,083,400
Sponsor Name TxDOT/Williamson County										
Map#	Project Name	FM 1660 - Williamson County						Project Amended On		
26	Project Limits	1200' northwest of County Road 134 to 800' south of County Road 101								
	Project Description	Construct new location 2-lane roadway								
	Bike Ped Facilities	Bike - wide outer lane or shoulder; Ped - to be determined with local officials								
	Fiscal Year	2008	Funding Category	12	Non Federal	\$32,278,500	Federal		Total	\$32,278,500

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Pass Through Finance Roadway Projects

Sponsor Name TxDOT/City of San Marcos										
Map#	Project Name	FM 3407 - City of San Marcos								Project Amended On
27	Project Limits	RM 12 to RM 2439								
	Project Description	Construct 4-lane divided roadway								
	Bike Ped Facilities	Bike - wide outer lane or shoulder; Ped - to be determined with local officials								
	Fiscal Year	2008	Funding Category	10, 12	Non Federal	\$63,100,000	Federal	\$10,000,000	Total	\$73,100,000
Sponsor Name TxDOT/Williamson County										
Map#	Project Name	IH 35 - Williamson County								Project Amended On
28	Project Limits	At SH 29								
	Project Description	Construct turnarounds								
	Bike Ped Facilities	Bike - wide outer lane on frontage roads; Ped - to be determined with local officials								
	Fiscal Year	2008	Funding Category	12	Non Federal	\$12,000,000	Federal		Total	\$12,000,000
Sponsor Name TxDOT/Hays County										
Map#	Project Name	RM 12 - Hays County								Project Amended On
29	Project Limits	FM 32 to San Marcos City Limit								
	Project Description	Reconstruct to 4-lane undivided roadway								
	Bike Ped Facilities	Bike - wide outer lane or shoulder; Ped - to be determined with local officials								
	Fiscal Year	2008	Funding Category	12	Non Federal	\$24,061,600	Federal		Total	\$24,061,600
Sponsor Name TxDOT/Williamson County										
Map#	Project Name	RM 2338 - Williamson County								Project Amended On
30	Project Limits	FM 3405 to Ronald Reagan Blvd								
	Project Description	Widen roadway to four-lane divided rural roadway								
	Bike Ped Facilities	Bike - wide outer lane or shoulder; Ped - to be determined with local officials								
	Fiscal Year	2008	Funding Category	12	Non Federal	\$13,500,000	Federal		Total	\$13,500,000

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Pass Through Finance Roadway Projects

Sponsor Name TxDOT/Williamson County									
Map#	Project Name	US 79 - Williamson County						Project Amended On	
32	Project Limits	1000' east of FM 1660 to FM 3349							
Project Description		Widen roadway to four-lane divided							
Bike Ped Facilities		Bike - wide outer lane or shoulder; Ped - to be determined with local officials							
Fiscal Year	2008	Funding Category	12	Non Federal	\$6,000,000	Federal		Total	\$6,000,000
Sponsor Name TxDOT/Williamson County									
Map#	Project Name	US 79 - Williamson County						Project Amended On	
33	Project Limits	FM 1063 to Milam County Line							
Project Description		Widen roadway to four-lane divided							
Bike Ped Facilities		Bike - wide outer lane or shoulder; Ped - to be determined with local officials							
Fiscal Year	2008	Funding Category	12	Non Federal	\$16,000,000	Federal		Total	\$16,000,000
Sponsor Name TxDOT/Williamson County									
Map#	Project Name	US 79 - Williamson County						Project Amended On	
34	Project Limits	FM 3349 to County Road 402							
Project Description		Widen roadway to four-lane divided							
Bike Ped Facilities		Bike - wide outer lane or shoulder; Ped - to be determined with local officials							
Fiscal Year	2008	Funding Category	12	Non Federal	\$6,000,000	Federal		Total	\$6,000,000
Sponsor Name TxDOT/Williamson County									
Map#	Project Name	US 79 - Williamson County						Project Amended On	
35	Project Limits	US 79-B east of Taylor to FM 1063							
Project Description		Widen roadway to four-lane divided							
Bike Ped Facilities		Bike - wide outer lane or shoulder; Ped - to be determined with local officials							
Fiscal Year	2008	Funding Category	12	Non Federal	\$40,000,000	Federal		Total	\$40,000,000

Programs, Project Groupings, State Infrastructure Bank (SIB) and SIB/Local

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Programs

Sponsor Name CAMPO										
Map#	Project Name	Air Quality Program Assistant						Project Amended On		
*NM	Project Limits	CAMPO Planning Area								
	Project Description	Salary, program design and evaluation, air quality research and data analysis								
	Bike Ped Facilities	Not Applicable (Staff)								
	Fiscal Year	2008	Funding Category	7	Non Federal	\$10,000	Federal	\$40,000	Total	\$50,000
Sponsor Name CAMPO										
Map#	Project Name	Assessment of Transit Oriented Development						Project Amended On		
*NM	Project Limits	CAMPO Planning Area								
	Project Description	Collects and analyzes the land use development around the transit oriented development areas (Leander and Georgetown) and the associated travel patterns on trip rates and lengths								
	Bike Ped Facilities	Not Applicable (Program)								
	Fiscal Year	2008	Funding Category	7	Non Federal	\$9,000	Federal	\$36,000	Total	\$45,000
Sponsor Name CAMPO										
Map#	Project Name	Commute Solutions						Project Amended On		
*NM	Project Limits	CAMPO Planning Area								
	Project Description	Planning and promotion of commute alternatives to reduce congestion & emissions including Commute Solutions website training.								
	Bike Ped Facilities	Not Applicable (Program)								
	Fiscal Year	2008	Funding Category	7	Non Federal	\$12,000	Federal	\$48,000	Total	\$60,000
Sponsor Name CAMPO										
Map#	Project Name	Congestion Monitoring System						Project Amended On		
*NM	Project Limits	CAMPO Planning Area								
	Project Description	Quantify levels of congestion, analyze critical corridors and intersections								
	Bike Ped Facilities	Not Applicable (Program)								
	Fiscal Year	2008	Funding Category	7	Non Federal	\$24,000	Federal	\$96,000	Total	\$120,000

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Programs

Sponsor Name CAMPO										
Map#	Project Name	Digital Aerial Photos	Project Amended On							
*NM	Project Limits	CAMPO Planning Area								
	Project Description	Contributes to the purchase of aerial photos in the five county area								
	Bike Ped Facilities	Not Applicable (Program)								
	Fiscal Year	2008	Funding Category	7	Non Federal	\$10,000	Federal	\$40,000	Total	\$50,000
Sponsor Name CAMPO										
Map#	Project Name	Environmental Justice	Project Amended On							
*NM	Project Limits	CAMPO Planning Area								
	Project Description	(Carryover from 2007) Identify and conduct technical analysis and outreach strategies addressing the environmental justice community and CAMPO plans, programs and projects.								
	Bike Ped Facilities	Not Applicable (Program)								
	Fiscal Year	2008	Funding Category	7	Non Federal	\$2,000	Federal	\$8,000	Total	\$10,000
Sponsor Name CAMPO										
Map#	Project Name	Model Improvements for Mapping and Reporting	Project Amended On							
*NM	Project Limits	CAMPO Planning Area								
	Project Description	Automates the mapping productions in ArcGIS and Trans CAD and enhances the TransCAD output reporting functions								
	Bike Ped Facilities	Not Applicable (Program)								
	Fiscal Year	2008	Funding Category	7	Non Federal	\$10,000	Federal	\$40,000	Total	\$50,000
Sponsor Name CAMPO										
Map#	Project Name	Model Improvements for Toll Traffic	Project Amended On							
*NM	Project Limits	CAMPO Planning Area								
	Project Description	Toll traffic data collection and analysis in preparation for the next model update								
	Bike Ped Facilities	Not Applicable (Program)								
	Fiscal Year	2008	Funding Category	7	Non Federal	\$10,000	Federal	\$40,000	Total	\$50,000

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Programs

Sponsor Name CAMPO										
Map#	Project Name	Modeling/GIS Software Updates						Project Amended On		
*NM	Project Limits	CAMPO Planning Area								
	Project Description	Purchases three additional TransCAD licenses and converts the current modeling programs from version 4.8 to 5.0 of TransCAD								
	Bike Ped Facilities	Not Applicable (Program)								
	Fiscal Year	2008	Funding Category	7	Non Federal	\$4,500	Federal	\$20,500	Total	\$25,000
Sponsor Name CAMPO										
Map#	Project Name	Ozone Action Day Program						Project Amended On		
*NM	Project Limits	CAMPO Planning Area								
	Project Description	Supports regional voluntary initiatives among government, environmental, and business organizations as well as educational institutions in order to reduce ground-level ozone.								
	Bike Ped Facilities	Not Applicable (Program)								
	Fiscal Year	2008	Funding Category	7	Non Federal	\$10,000	Federal	\$40,000	Total	\$50,000
Sponsor Name CAMPO										
Map#	Project Name	Regional Arterial Study						Project Amended On		
*NM	Project Limits	CAMPO Planning Area								
	Project Description	(Carryover from 2007) Develop project specific recommendations and solutions for the roadways identified for regional arterial study in the CAMPO Mobility 2030 Plan.								
	Bike Ped Facilities	Not Applicable (Program)								
	Fiscal Year	2008	Funding Category	7	Non Federal	\$12,000	Federal	\$48,000	Total	\$60,000

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Project Groupings

Sponsor Name		TxDOT						
Map#	Project Name	Bridge Replacement and Rehabilitation Project Grouping				Project Amended On		
*NM	Project Limits	Various locations on state system roadways as well as City and County roadways throughout the CAMPO area						
	Project Description	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.						
	Bike Ped Facilities	Bicycles will be accommodated on wide outer lanes or shoulders. Pedestrians will be accommodated on sidewalks or shoulders						
	Fiscal Year	2008-2011	Funding Category	1, 6, 11	Non Federal	Federal	Total	\$0
Sponsor Name		TxDOT						
Map#	Project Name	Intelligent Transportation Systems Deployment Project Grouping				Project Amended On		
*NM	Project Limits	Various locations on state system roadways throughout the CAMPO area						
	Project Description	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IH programs.						
	Bike Ped Facilities	Not Applicable						
	Fiscal Year	2008-2011	Funding Category	1, 2, 11	Non Federal	Federal	Total	\$0
Sponsor Name		TxDOT						
Map#	Project Name	Preventive Maintenance and Rehabilitation Project Grouping				Project Amended On		
*NM	Project Limits	Various locations on state system roadways throughout the CAMPO area						
	Project Description	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done within existing right-of-way. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).						
	Bike Ped Facilities	Most projects will not involve adding pavement and thus bike/ped accommodation will not be applicable. For projects involved in adding pavement bicycles will be accommodated on shoulders or wide outer lane.						
	Fiscal Year	2008-2011	Funding Category	1, 11	Non Federal	Federal	Total	\$0

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - Project Groupings

Sponsor Name		TxDOT						
Map#	Project Name	Railroad Grade Separations Project Grouping				Project Amended On		
*NM	Project Limits	Various locations on state system roadways as well as City and County roadways throughout the CAMPO area						
	Project Description	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.						
	Bike Ped Facilities	Bicycles will be accommodated on wide outer lanes or shoulders. Pedestrians will be accommodated on sidewalks or shoulders						
	Fiscal Year	2008-2011	Funding Category	6	Non Federal	Federal	Total	\$0
Sponsor Name		TxDOT						
Map#	Project Name	Safety Project Grouping				Project Amended On		
*NM	Project Limits	Various locations on state system roadways as well as City and County roadways throughout the CAMPO area						
	Project Description	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, railroad/highway warning devices, fencing, intersection improvements (e.g., turn lanes) signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.						
	Bike Ped Facilities	To be determined in each individual project, but if adding turn lane, bicycles will be accommodated on shoulders or wide outer lane						
	Fiscal Year	2008-2011	Funding Category	1, 8, 11	Non Federal	Federal	Total	\$0

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Other: - State Infrastructure Bank

Sponsor Name TxDOT									
Map#	Project Name	IH 35						Project Amended On	
52	Project Limits	FM 2001 to FM 1626							
	Project Description	Construct frontage roads and turnarounds							
	Bike Ped Facilities	Bike - on shoulders; Ped- to be determined with local officials							
	Fiscal Year	2008	Funding Category	SIB	Non Federal	\$17,000,000	Federal	Total	\$17,000,000

Sponsor Name TxDOT									
Map#	Project Name	IH 35						Project Amended On	
53	Project Limits	Kyle Crossing, from 2000' west of IH 35 to 1000' east of IH 35							
	Project Description	Replace bridge and approaches							
	Bike Ped Facilities	Bike - wide outer lane; Pedestrians accommodated on sidewalks							
	Fiscal Year	2008	Funding Category	SIB	Non Federal	\$8,000,000	Federal	Total	\$8,000,000

Category Other: - State Infrastructure Bank(SIB)/Local

Sponsor Name TxDOT									
Map#	Project Name	RM 2243						Project Amended On	
54	Project Limits	US 183 to east of FM 734 (Parmer Lane)							
	Project Description	Widen to 4-lane divided roadway							
	Bike Ped Facilities	Bike - on shoulders; Ped- to be determined with local officials							
	Fiscal Year	2008	Funding Category	SIB, Local	Non Federal	\$23,220,000	Federal	Total	\$23,220,000

Public Transit Projects

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Area Rural Transportation System										
Map#	Project Name	Transit Station						Project Amended On		
57	Project Limits	City of Taylor								
	Project Description	Facility Construction								
	Bike Ped Facilities	Bicycle and Pedestrian facilities are considered in all CARTS programs								
	Fiscal Year	2008	Funding Category	5311	Non Federal	\$180,143	Federal	\$720,570	Total	\$900,713
Sponsor Name Capital Area Rural Transportation System										
Map#	Project Name	Transit Station						Project Amended On		
58	Project Limits	City of Georgetown								
	Project Description	Facility Construction								
	Bike Ped Facilities	Bicycle and Pedestrian facilities are considered in all CARTS programs								
	Fiscal Year	2008	Funding Category	5311	Non Federal	\$220,440	Federal	\$881,760	Total	\$1,102,200
Sponsor Name Capital Area Rural Transportation System										
Map#	Project Name	Transportation Service Purchase						Project Amended On		
*NM	Project Limits	CAMPO Planning Area								
	Project Description	Purchase of Transportation Service								
	Bike Ped Facilities	Bicycle and Pedestrian facilities are considered in all CARTS programs								
	Fiscal Year	2008	Funding Category	5310	Non Federal	\$7,000	Federal	\$28,000	Total	\$35,000
Sponsor Name Capital Area Rural Transportation System										
Map#	Project Name	Bus Purchase						Project Amended On		
*NM	Project Limits	CAMPO Planning Area								
	Project Description	3 Type-3 accessible alt-fuel buses								
	Bike Ped Facilities	Bicycle and Pedestrian facilities are considered in all CARTS programs								
	Fiscal Year	2008	Funding Category	5310	Non Federal	\$48,000	Federal	\$192,000	Total	\$240,000

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Area Rural Transportation System										
Map#	Project Name	Alternative Fuel Vehicle - 2008						Project Amended On		
*NM	Project Limits	CARTS Service Area within CAMPO Planning Area								
	Project Description	The STP MM funds will be applied to the purchase of (6) LEV (Low Emission Vehicle; i.e. Liquid Propane Gas) fueled buses (price per bus = \$87,968.00)								
	Bike Ped Facilities	Bike Racks would be mounted on these LEV type buses								
	Fiscal Year	2008	Funding Category	7	Non Federal	\$106,524	Federal	\$426,096	Total	\$532,620
Sponsor Name Capital Area Rural Transportation System										
Map#	Project Name	CARTS Services						Project Amended On		
*NM	Project Limits	CAMPO Planning Area								
	Project Description	Daily Operations								
	Bike Ped Facilities	Not Applicable (Service Purchase)								
	Fiscal Year	2008-2011	Funding Category	5311	Non Federal	\$200,000	Federal	\$800,000	Total	\$1,000,000
Sponsor Name Capital Metro										
Map#	Project Name	Misc. Hardware and Software purchases and replacements						Project Amended On		
*NM	Project Limits	Capital Metro Service Area								
	Project Description	Routine replacements and purchase of new servers, desktops and laptop PCs.								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2008	Funding Category	5307	Non Federal	\$150,000	Federal	\$600,000	Total	\$750,000
Sponsor Name Capital Metro										
Map#	Project Name	Misc. Technology hardware and software projects						Project Amended On		
*NM	Project Limits	Capital Metro Service Area								
	Project Description	Technology projects to include application upgrades, replacements, implementations of new systems, etc.								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2008	Funding Category	5307	Non Federal	\$1,075,000	Federal	\$4,300,000	Total	\$5,375,000

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro									
Map#	Project Name	Downtown / Northwest Commuter Rail Service						Project Amended On	
65	Project Limits	The City of Leander to Downtown Austin							
Project Description		Thirty-two mile commuter rail urban service using existing Capital Metro rail tracks. Includes preliminary engineering, track improvements, interim maintenance facility, and nine stations							
Bike Ped Facilities		Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects							
Fiscal Year	2008	Funding Category	5309	Non Federal	\$7,500,000	Federal	\$7,500,000	Total	\$15,000,000
Sponsor Name Capital Metro									
Map#	Project Name	Telecommunications Improvements						Project Amended On	
*NM	Project Limits	Capital Metro Service Area							
Project Description		Telecommunications Improvements							
Bike Ped Facilities		Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects							
Fiscal Year	2008	Funding Category	5307	Non Federal	\$20,000	Federal	\$80,000	Total	\$100,000
Sponsor Name Capital Metro									
Map#	Project Name	Bus purchase						Project Amended On	
*NM	Project Limits	Capital Metro Service Area							
Project Description		Purchase fifteen trolley style buses for expanded circulator service							
Bike Ped Facilities		Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects							
Fiscal Year	2010	Funding Category	5307	Non Federal	\$975,000	Federal	\$3,900,000	Total	\$4,875,000
Sponsor Name Capital Metro									
Map#	Project Name	Bus purchase						Project Amended On	
*NM	Project Limits	Capital Metro Service Area							
Project Description		Purchase four 45ft buses for expanded express service							
Bike Ped Facilities		Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects							
Fiscal Year	2008	Funding Category	5307	Non Federal	\$344,000	Federal	\$1,376,000	Total	\$1,720,000

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro										
Map#	Project Name	Bus purchase						Project Amended On		
*NM	Project Limits	Capital Metro Service Area								
	Project Description	Purchase seven 40ft rapid transit buses for expanded service								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2008	Funding Category	5307	Non Federal	\$483,000	Federal	\$1,932,000	Total	\$2,415,000
Sponsor Name Capital Metro										
Map#	Project Name	Passenger amenities						Project Amended On		
*NM	Project Limits	Capital Metro Service Area								
	Project Description	Benches & shelters								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2008	Funding Category	5307	Non Federal	\$100,000	Federal	\$400,000	Total	\$500,000
Sponsor Name Capital Metro										
Map#	Project Name	Purchase mobile surveillance and security equipment						Project Amended On		
*NM	Project Limits	Capital Metro Service Area								
	Project Description	Security equipment								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2008	Funding Category	5307	Non Federal	\$50,000	Federal	\$200,000	Total	\$250,000
Sponsor Name Capital Metro										
Map#	Project Name	Capital cost of 3rd party contracting						Project Amended On		
*NM	Project Limits	Capital Metro Service Area								
	Project Description	Provide additional and rural fixed route services								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2008	Funding Category	5307	Non Federal	\$1,000,000	Federal	\$4,000,000	Total	\$5,000,000

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro										
Map#	Project Name	Non-fixed route ADA paratransit service						Project Amended On		
*NM	Project Limits	Capital Metro Service Area								
	Project Description	Provide ADA paratransit services								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2008	Funding Category	5307	Non Federal	\$500,000	Federal	\$2,000,000	Total	\$2,500,000
Sponsor Name Capital Metro										
Map#	Project Name	Preventative maintenance / miscellaneous bus equipment						Project Amended On		
*NM	Project Limits	Capital Metro Service Area								
	Project Description	Miscellaneous bus maintenance								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2008	Funding Category	5307	Non Federal	\$1,000,000	Federal	\$4,000,000	Total	\$5,000,000
Sponsor Name Capital Metro										
Map#	Project Name	Job Access Reverse Commute						Project Amended On		
*NM	Project Limits	Capital Metro Service Area								
	Project Description	Job access projects are targeted at developing new or expanded transportation services for welfare recipients and low income individuals.								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2008	Funding Category	3037	Non Federal	\$250,000	Federal	\$250,000	Total	\$500,000
Sponsor Name Capital Metro										
Map#	Project Name	Northeast Transit Center						Project Amended On		
76**	Project Limits	Capital Metro Service Area								
	Project Description	Replace/Add off-street transit center in northeast service area								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2008	Funding Category	5309	Non Federal	\$40,000	Federal	\$160,000	Total	\$200,000

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro									
Map#	Project Name	Pavilion Park & Ride Expansion						Project Amended On	
77	Project Limits	Capital Metro Service Area							
Project Description		Replace/Expand/Add Park and Ride/Transit Facilities							
Bike Ped Facilities		Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects							
Fiscal Year	2008	Funding Category	5307	Non Federal	\$500,000	Federal	\$2,000,000	Total	\$2,500,000
Sponsor Name Capital Metro									
Map#	Project Name	Job Access Reverse Commute						Project Amended On	
*NM	Project Limits	Capital Metro Service Area							
Project Description		Job access projects are targeted at developing new or expanded transportation services for welfare recipients and low income individuals.							
Bike Ped Facilities		Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects							
Fiscal Year	2009	Funding Category	3037	Non Federal	\$250,000	Federal	\$250,000	Total	\$500,000
Sponsor Name Capital Metro									
Map#	Project Name	Integration of ITS Technologies						Project Amended On	
*NM	Project Limits	Capital Metro Service Area							
Project Description		Integrated Technology, including Ticket Vending Machines, CAD/AVL, MDT, Radios, & Signage.							
Bike Ped Facilities		Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects							
Fiscal Year	2008	Funding Category	5307	Non Federal	\$706,338	Federal	\$2,825,353	Total	\$3,531,691
Sponsor Name Capital Metro									
Map#	Project Name	Integration of ITS Technologies						Project Amended On	
*NM	Project Limits	Capital Metro Service Area							
Project Description		Implementation of smart card technology throughout transit system and integrate with ITS components							
Bike Ped Facilities		Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects							
Fiscal Year	2008	Funding Category	5307	Non Federal	\$840,000	Federal	\$3,360,000	Total	\$4,200,000

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro										
Map#	Project Name	Expansion of Bus Service, the Oak Hill Line						Project Amended On		
*NM	Project Limits	Capital Metro Service Area								
	Project Description	Expansion of bus service. Includes station design & development, traffic signal upgrades, and supporting infrastructure.								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2008	Funding Category	5309	Non Federal	\$100,000	Federal	\$400,000	Total	\$500,000
Sponsor Name Capital Metro										
Map#	Project Name	Downtown Transit Center						Project Amended On		
*NM	Project Limits	Capital Metro Service Area								
	Project Description	Replace/Add off-street transit center in service area								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2008	Funding Category	5309	Non Federal	\$90,000	Federal	\$360,000	Total	\$450,000
Sponsor Name Capital Metro										
Map#	Project Name	Northeast Operating Facility						Project Amended On		
*NM	Project Limits	Capital Metro Service Area								
	Project Description	Facility to provide operating and maintenance support in northeast service area.								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2008	Funding Category	5307	Non Federal	\$749,000	Federal	\$2,996,000	Total	\$3,745,000
Sponsor Name Capital Metro										
Map#	Project Name	Oak Hill Park & Ride						Project Amended On		
84**	Project Limits	Capital Metro Service Area								
	Project Description	Replace/Expand/Add Park and Ride/Transit Facilities								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2008	Funding Category	5309	Non Federal	\$400,000	Federal	\$1,600,000	Total	\$2,000,000

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro										
Map#	Project Name	South Central Transit Center	Project Amended On							
85	Project Limits	Capital Metro Service Area								
	Project Description	Replace/Expand/Add Park and Ride/Transit Facilities								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2008	Funding Category	5309	Non Federal	\$1,800,000	Federal	\$7,200,000	Total	\$9,000,000
Sponsor Name Capital Metro										
Map#	Project Name	South IH 35 Park & Ride	Project Amended On							
86**	Project Limits	Capital Metro Service Area								
	Project Description	Replace/Expand/Add Park and Ride/Transit Facilities								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2008	Funding Category	5309	Non Federal	\$1,000,000	Federal	\$4,000,000	Total	\$5,000,000
Sponsor Name Capital Metro										
Map#	Project Name	Job Access Reverse Commute	Project Amended On							
*NM	Project Limits	Capital Metro Service Area								
	Project Description	Job access projects are targeted at developing new or expanded transportation services for welfare recipients and low income individuals.								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2010	Funding Category	3037	Non Federal	\$250,000	Federal	\$250,000	Total	\$500,000
Sponsor Name Capital Metro										
Map#	Project Name	Capital Cost of 3rd Party Contracting	Project Amended On							
*NM	Project Limits	Capital Metro Service Area								
	Project Description	Provide additional and rural public transit								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2009	Funding Category	5307	Non Federal	\$1,000,000	Federal	\$4,000,000	Total	\$5,000,000

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro										
Map#	Project Name	Integration of ITS Technologies						Project Amended On		
*NM	Project Limits	Capital Metro Service Area								
	Project Description	Integrated technology including CCTV and PA system for Rail and Bus stations and integrate with other ITS components								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2009	Funding Category	5307	Non Federal	\$760,000	Federal	\$3,040,000	Total	\$3,800,000
Sponsor Name Capital Metro										
Map#	Project Name	Misc. Hardware and Software purchases						Project Amended On		
*NM	Project Limits	Capital Metro Service Area								
	Project Description	Technology projects to include new and replacement of existing equipment and software								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2009	Funding Category	5307	Non Federal	\$150,000	Federal	\$600,000	Total	\$750,000
Sponsor Name Capital Metro										
Map#	Project Name	38th & N Lamar Transit Center						Project Amended On		
91	Project Limits	Capital Metro Service Area								
	Project Description	Replace/Add off-street transit center in service area								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2009	Funding Category	5307	Non Federal	\$10,000	Federal	\$40,000	Total	\$50,000
Sponsor Name Capital Metro										
Map#	Project Name	N Lamar and Airport Transit Center						Project Amended On		
92**	Project Limits	Capital Metro Service Area								
	Project Description	Replace/Add off-street transit center in service area								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2009	Funding Category	5307	Non Federal	\$162,000	Federal	\$648,000	Total	\$810,000

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro										
Map#	Project Name	Northeast Operating Facility						Project Amended On		
*NM	Project Limits	Capital Metro Service Area								
	Project Description	Facility to provide operating and maintenance support in northeast service area.								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2009	Funding Category	5307	Non Federal	\$348,750	Federal	\$1,395,000	Total	\$1,743,750
Sponsor Name Capital Metro										
Map#	Project Name	Oak Hill Park & Ride						Project Amended On		
*NM	Project Limits	Capital Metro Service Area								
	Project Description	Replace/Expand/Add Park and Ride/Transit Facilities								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2009	Funding Category	5307	Non Federal	\$1,200,000	Federal	\$4,800,000	Total	\$6,000,000
Sponsor Name Capital Metro										
Map#	Project Name	Passenger amenities						Project Amended On		
*NM	Project Limits	Capital Metro Service Area								
	Project Description	Benches and shelters								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2009	Funding Category	5307	Non Federal	\$200,000	Federal	\$800,000	Total	\$1,000,000
Sponsor Name Capital Metro										
Map#	Project Name	Preventive Maintenance/misc bus equipment						Project Amended On		
*NM	Project Limits	Capital Metro Service Area								
	Project Description	Misc bus maintenance								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2009	Funding Category	5307	Non Federal	\$1,000,000	Federal	\$4,000,000	Total	\$5,000,000

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro										
Map#	Project Name	Purchase mobile surveillance and security equipment						Project Amended On		
*NM	Project Limits	Capital Metro Service Area								
	Project Description	Security equipment								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2009	Funding Category	5307	Non Federal	\$50,000	Federal	\$200,000	Total	\$250,000
Sponsor Name Capital Metro										
Map#	Project Name	Bus Purchase						Project Amended On		
*NM	Project Limits	Capital Metro Service Area								
	Project Description	25 Additional buses for circulator service from commuter rail stations								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2009	Funding Category	5307	Non Federal	\$3,360,000	Federal	\$13,440,000	Total	\$16,800,000
Sponsor Name Capital Metro										
Map#	Project Name	Bus Purchase						Project Amended On		
*NM	Project Limits	Capital Metro Service Area								
	Project Description	Purchase 7 buses for Rapid Bus service								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2009	Funding Category	5307	Non Federal	\$1,020,000	Federal	\$4,080,000	Total	\$5,100,000
Sponsor Name Capital Metro										
Map#	Project Name	Non-fixed route ADA paratransit service						Project Amended On		
*NM	Project Limits	Capital Metro Service Area								
	Project Description	Provide ADA paratransit services								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2009	Funding Category	5307	Non Federal	\$500,000	Federal	\$2,000,000	Total	\$2,500,000

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name		Capital Metro								
Map#	Project Name	Bus Purchases						Project Amended On		
*NM	Project Limits	Capital Metro Service Area								
	Project Description	Purchase 22 buses for Rapid Bus service								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2009	Funding Category	5307	Non Federal	\$6,400,000	Federal	\$25,600,000	Total	\$32,000,000
Sponsor Name		Capital Metro								
Map#	Project Name	Downtown Transit Center						Project Amended On		
*NM	Project Limits	Capital Metro Service Area								
	Project Description	Replace/Add off-street transit center in service area								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2009	Funding Category	5307	Non Federal	\$512,500	Federal	\$2,050,000	Total	\$2,562,500
Sponsor Name		Capital Metro								
Map#	Project Name	South IH 35 Park & Ride						Project Amended On		
*NM	Project Limits	Capital Metro Service Area								
	Project Description	Replace/Expand/Add Park and Ride/Transit Facilities								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2009	Funding Category	5307	Non Federal	\$600,000	Federal	\$2,400,000	Total	\$3,000,000
Sponsor Name		Capital Metro								
Map#	Project Name	Job Access Reverse Commute						Project Amended On		
*NM	Project Limits	Capital Metro Service Area								
	Project Description	Job access projects are targeted at developing new or expanded transportation services for welfare recipients and low income individuals.								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2011	Funding Category	3037	Non Federal	\$250,000	Federal	\$250,000	Total	\$500,000

CAMPO FY 2008 - 2011 Transportation Improvement Program

Category Public Transit Projects

Sponsor Name Capital Metro										
Map#	Project Name	Capital Cost of 3rd Party Contracting						Project Amended On		
*NM	Project Limits	Capital Metro Service Area								
	Project Description	Provide additional and rural public transit								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2010	Funding Category	5307	Non Federal	\$1,000,000	Federal	\$4,000,000	Total	\$5,000,000
Sponsor Name Capital Metro										
Map#	Project Name	Expansion of Fare collection and ITS components						Project Amended On		
*NM	Project Limits	Capital Metro Service Area								
	Project Description	Integrated Technology including expansion of Ticket Vending machines and integrating with other ITS components.								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2010	Funding Category	5307	Non Federal	\$550,000	Federal	\$2,200,000	Total	\$2,750,000
Sponsor Name Capital Metro										
Map#	Project Name	Misc. Hardware and Software purchases						Project Amended On		
*NM	Project Limits	Capital Metro Service Area								
	Project Description	Technology projects to include new and replacement of existing equipment and software								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2010	Funding Category	5307	Non Federal	\$150,000	Federal	\$600,000	Total	\$750,000
Sponsor Name Capital Metro										
Map#	Project Name	N. Lamar and Airport Transit Center						Project Amended On		
*NM	Project Limits	Capital Metro Service Area								
	Project Description	Replace/Add off-street transit center in service area								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2010	Funding Category	5307	Non Federal	\$200,000	Federal	\$800,000	Total	\$1,000,000

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Category Public Transit Projects

Sponsor Name Capital Metro										
Map#	Project Name	Downtown Transit Center						Project Amended On		
109	Project Limits	Capital Metro Service Area								
	Project Description	Replace/Add off-street transit center in service area								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2010	Funding Category	5307	Non Federal	\$1,000,000	Federal	\$4,000,000	Total	\$5,000,000
Sponsor Name Capital Metro										
Map#	Project Name	Southwest Park & Ride						Project Amended On		
*NM	Project Limits	Capital Metro Service Area								
	Project Description	Replace/Expand/Add Park and Ride/Transit Facilities								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2010	Funding Category	5307	Non Federal	\$400,000	Federal	\$1,600,000	Total	\$2,000,000
Sponsor Name Capital Metro										
Map#	Project Name	Passenger amenities						Project Amended On		
*NM	Project Limits	Capital Metro Service Area								
	Project Description	Benches and shelters								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2010	Funding Category	5307	Non Federal	\$200,000	Federal	\$800,000	Total	\$1,000,000
Sponsor Name Capital Metro										
Map#	Project Name	Preventive Maintenance/misc bus equipment						Project Amended On		
*NM	Project Limits	Capital Metro Service Area								
	Project Description	Misc bus maintenance								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2010	Funding Category	5307	Non Federal	\$1,000,000	Federal	\$4,000,000	Total	\$5,000,000

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Category Public Transit Projects

Sponsor Name Capital Metro										
Map#	Project Name	Purchase mobile surveillance and security equipment						Project Amended On		
*NM	Project Limits	Capital Metro Service Area								
	Project Description	Security equipment								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2010	Funding Category	5307	Non Federal	\$50,000	Federal	\$200,000	Total	\$250,000
Sponsor Name Capital Metro										
Map#	Project Name	Bus Purchase						Project Amended On		
*NM	Project Limits	Capital Metro Service Area								
	Project Description	Replace 79 buses								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2010	Funding Category	5307	Non Federal	\$6,200,000	Federal	\$24,800,000	Total	\$31,000,000
Sponsor Name Capital Metro										
Map#	Project Name	Purchase/Replace STS Paratransit Sedans						Project Amended On		
*NM	Project Limits	Capital Metro Service Area								
	Project Description	Purchase 49 Sedans for paratransit service								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2010	Funding Category	5307	Non Federal	\$280,000	Federal	\$1,120,000	Total	\$1,400,000
Sponsor Name Capital Metro										
Map#	Project Name	Southwest Transit Center						Project Amended On		
*NM	Project Limits	Capital Metro Service Area								
	Project Description	Replace/Expand/Add Park and Ride/Transit Facilities								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2010	Funding Category	5307	Non Federal	\$200,000	Federal	\$800,000	Total	\$1,000,000

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Category Public Transit Projects

Sponsor Name Capital Metro										
Map#	Project Name	Non-fixed route ADA paratransit service						Project Amended On		
*NM	Project Limits	Capital Metro Service Area								
	Project Description	Provide ADA paratransit services								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2010	Funding Category	5307	Non Federal	\$500,000	Federal	\$2,000,000	Total	\$2,500,000
Sponsor Name Capital Metro										
Map#	Project Name	Northeast Transit Center						Project Amended On		
*NM	Project Limits	Capital Metro Service Area								
	Project Description	Replace/Expand/Add Park and Ride/Transit Facilities								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2010	Funding Category	5307	Non Federal	\$240,000	Federal	\$960,000	Total	\$1,200,000
Sponsor Name Capital Metro										
Map#	Project Name	Capital transit center						Project Amended On		
*NM	Project Limits	Capital Metro Service Area								
	Project Description	Replace/Expand/Add Park and Ride/Transit Facilities								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2010	Funding Category	5307	Non Federal	\$35,000	Federal	\$140,000	Total	\$175,000
Sponsor Name Capital Metro										
Map#	Project Name	Capital Cost of 3rd Party Contracting						Project Amended On		
*NM	Project Limits	Capital Metro Service Area								
	Project Description	Provide additional and rural public transit								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2011	Funding Category	5307	Non Federal	\$1,000,000	Federal	\$4,000,000	Total	\$5,000,000

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Category Public Transit Projects

Sponsor Name Capital Metro										
Map#	Project Name	Misc. Hardware and Software purchases	Project Amended On							
*NM	Project Limits	Capital Metro Service Area								
	Project Description	Technology projects to include new and replacement of existing equipment and software								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2011	Funding Category	5307	Non Federal	\$200,000	Federal	\$800,000	Total	\$1,000,000
Sponsor Name Capital Metro										
Map#	Project Name	Replacement of systems	Project Amended On							
*NM	Project Limits	Capital Metro Service Area								
	Project Description	Replacement of IVR (integrated voice response) system and other systems that have reached end of lifecycle.								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2011	Funding Category	5307	Non Federal	\$400,000	Federal	\$1,600,000	Total	\$2,000,000
Sponsor Name Capital Metro										
Map#	Project Name	Passenger amenities	Project Amended On							
*NM	Project Limits	Capital Metro Service Area								
	Project Description	Benches and shelters								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2011	Funding Category	5307	Non Federal	\$200,000	Federal	\$800,000	Total	\$1,000,000
Sponsor Name Capital Metro										
Map#	Project Name	Preventive Maintenance/misc bus equipment	Project Amended On							
*NM	Project Limits	Capital Metro Service Area								
	Project Description	Misc bus maintenance								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2011	Funding Category	5307	Non Federal	\$1,000,000	Federal	\$4,000,000	Total	\$5,000,000

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Category Public Transit Projects

Sponsor Name Capital Metro										
Map#	Project Name	Purchase mobile surveillance and security equipment						Project Amended On		
*NM	Project Limits	Capital Metro Service Area								
	Project Description	Security equipment								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2011	Funding Category	5307	Non Federal	\$50,000	Federal	\$200,000	Total	\$250,000
Sponsor Name Capital Metro										
Map#	Project Name	Bus Purchase						Project Amended On		
*NM	Project Limits	Capital Metro Service Area								
	Project Description	Replace 70 buses								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2011	Funding Category	5307	Non Federal	\$5,640,000	Federal	\$22,560,000	Total	\$28,200,000
Sponsor Name Capital Metro										
Map#	Project Name	Bus Purchase						Project Amended On		
*NM	Project Limits	Capital Metro Service Area								
	Project Description	Purchase 7 buses for Rapid bus service								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2011	Funding Category	5307	Non Federal	\$2,200,000	Federal	\$8,800,000	Total	\$11,000,000
Sponsor Name Capital Metro										
Map#	Project Name	Purchase/Replace STS Paratransit Vans						Project Amended On		
*NM	Project Limits	Capital Metro Service Area								
	Project Description	Replace 47 paratransit vans								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2011	Funding Category	5307	Non Federal	\$900,000	Federal	\$3,600,000	Total	\$4,500,000

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Category Public Transit Projects

Sponsor Name Capital Metro										
Map#	Project Name	Non-fixed route ADA paratransit service						Project Amended On		
*NM	Project Limits	Capital Metro Service Area								
	Project Description	Provide ADA paratransit services								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2011	Funding Category	5307	Non Federal	\$500,000	Federal	\$2,000,000	Total	\$2,500,000
Sponsor Name Capital Metro										
Map#	Project Name	Downtown Transit Center						Project Amended On		
*NM	Project Limits	Capital Metro Service Area								
	Project Description	Replace/Add off-street transit center in service area								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2011	Funding Category	5307	Non Federal	\$512,500	Federal	\$2,050,000	Total	\$2,562,500
Sponsor Name Capital Metro										
Map#	Project Name	Lago Vista Park & Ride						Project Amended On		
131	Project Limits	Capital Metro Service Area								
	Project Description	Replace/Expand/Add Park and Ride/Transit Facilities								
	Bike Ped Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects								
	Fiscal Year	2011	Funding Category	5307	Non Federal	\$30,000	Federal	\$120,000	Total	\$150,000
Sponsor Name City of Round Rock										
Map#	Project Name	Non-fixed route paratransit service						Project Amended On		
*NM	Project Limits	Round Rock City Limits								
	Project Description	Provide paratransit services								
	Bike Ped Facilities	Not applicable (service)								
	Fiscal Year	2008	Funding Category	5307	Non Federal	\$72,800	Federal	\$291,198	Total	\$363,998

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Category Public Transit Projects

Sponsor Name City of Round Rock										
Map#	Project Name	Non-fixed route paratransit service						Project Amended On		
*NM	Project Limits	Round Rock City Limits								
	Project Description	Provide paratransit services								
	Bike Ped Facilities	Not applicable (service)								
	Fiscal Year	2009	Funding Category	5307	Non Federal	\$77,364	Federal	\$309,457	Total	\$386,821
Sponsor Name City of Round Rock										
Map#	Project Name	Non-fixed route paratransit service						Project Amended On		
*NM	Project Limits	Round Rock City Limits								
	Project Description	Provide paratransit services								
	Bike Ped Facilities	Not applicable (service)								
	Fiscal Year	2010	Funding Category	5307	Non Federal	\$82,215	Federal	\$328,859	Total	\$411,074
Sponsor Name City of Round Rock										
Map#	Project Name	Non-fixed route paratransit service						Project Amended On		
*NM	Project Limits	Round Rock City Limits								
	Project Description	Provide paratransit services								
	Bike Ped Facilities	Not applicable (service)								
	Fiscal Year	2011	Funding Category	5307	Non Federal	\$87,370	Federal	\$349,479	Total	\$436,849
Sponsor Name Austin - Travis County MHMR Center										
Map#	Project Name	Transportation for the Elderly and Persons with Disabilities						Project Amended On		
*NM	Project Limits	Austin-Travis County								
	Project Description	Purchase of accessible van								
	Bike Ped Facilities	Not applicable								
	Fiscal Year	2008	Funding Category	5310	Non Federal	\$8,406	Federal	\$33,625	Total	\$42,031

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Category Public Transit Projects

Sponsor Name Hays County VA										
Map#	Project Name	Transportation for the Elderly and Persons with Disabilities						Project Amended On		
*NM	Project Limits	Hays County								
	Project Description	Purchase of accessible van								
	Bike Ped Facilities	Not applicable								
	Fiscal Year	2008	Funding Category	5310	Non Federal	\$8,406	Federal	\$33,625	Total	\$42,031
Sponsor Name Partners in Caregiving										
Map#	Project Name	Transportation for the Elderly and Persons with Disabilities						Project Amended On		
*NM	Project Limits	Travis & Williamson Counties								
	Project Description	Purchase of Transportation Services								
	Bike Ped Facilities	Not applicable								
	Fiscal Year	2008	Funding Category	5310	Non Federal	\$4,000	Federal	\$16,000	Total	\$20,000
Sponsor Name Mary Lee Foundation										
Map#	Project Name	Transportation for the Elderly and Persons with Disabilities						Project Amended On		
*NM	Project Limits	Travis County								
	Project Description	Preventative Maintenance								
	Bike Ped Facilities	Not applicable								
	Fiscal Year	2008	Funding Category	5310	Non Federal	\$500	Federal	\$2,000	Total	\$2,500
Sponsor Name Mary Lee Foundation										
Map#	Project Name	Transportation for the Elderly and Persons with Disabilities						Project Amended On		
*NM	Project Limits	Travis County								
	Project Description	Purchase of Transportation Services								
	Bike Ped Facilities	Not applicable								
	Fiscal Year	2008	Funding Category	5310	Non Federal	\$500	Federal	\$2,000	Total	\$2,500

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Category Public Transit Projects

Sponsor Name Williamson - Burnet County Opportunities (WBCO)										
Map#	Project Name	Transportation for the Elderly and Persons with Disabilities						Project Amended On		
*NM	Project Limits	Williamson County								
	Project Description	Purchase of Transportation Services								
	Bike Ped Facilities	Not applicable								
	Fiscal Year	2008	Funding Category	5310	Non Federal	\$6,000	Federal	\$24,000	Total	\$30,000
Sponsor Name Austin Groups for the Elderly (AGE)										
Map#	Project Name	Transportation for the Elderly and Persons with Disabilities						Project Amended On		
*NM	Project Limits	Within the Capital Metro service area								
	Project Description	Purchase of Transportation Services								
	Bike Ped Facilities	Not applicable								
	Fiscal Year	2008	Funding Category	5310	Non Federal	\$3,000	Federal	\$12,000	Total	\$15,000
Sponsor Name Hays County VA										
Map#	Project Name	Transportation for the Elderly and Persons with Disabilities						Project Amended On		
*NM	Project Limits	Hays County								
	Project Description	Preventative Maintenance								
	Bike Ped Facilities	Not applicable								
	Fiscal Year	2009	Funding Category	5310	Non Federal	\$2,000	Federal	\$8,000	Total	\$10,000
Sponsor Name Partners in Caregiving										
Map#	Project Name	Transportation for the Elderly and Persons with Disabilities						Project Amended On		
*NM	Project Limits	Travis & Williamson Counties								
	Project Description	Purchase of Transportation Services								
	Bike Ped Facilities	Not applicable								
	Fiscal Year	2009	Funding Category	5310	Non Federal	\$4,000	Federal	\$16,000	Total	\$20,000

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Category Public Transit Projects

Sponsor Name Mary Lee Foundation										
Map#	Project Name	Transportation for the Elderly and Persons with Disabilities						Project Amended On		
*NM	Project Limits	Travis County								
	Project Description	Preventative Maintenance								
	Bike Ped Facilities	Not applicable								
	Fiscal Year	2009	Funding Category	5310	Non Federal	\$600	Federal	\$2,400	Total	\$3,000
Sponsor Name Mary Lee Foundation										
Map#	Project Name	Transportation for the Elderly and Persons with Disabilities						Project Amended On		
*NM	Project Limits	Travis County								
	Project Description	Purchase of Transportation Services								
	Bike Ped Facilities	Not applicable								
	Fiscal Year	2009	Funding Category	5310	Non Federal	\$400	Federal	\$1,600	Total	\$2,000
Sponsor Name Williamson - Burnet County Opportunities (WBCO)										
Map#	Project Name	Transportation for the Elderly and Persons with Disabilities						Project Amended On		
*NM	Project Limits	Williamson County								
	Project Description	Purchase of Transportation Services								
	Bike Ped Facilities	Not applicable								
	Fiscal Year	2009	Funding Category	5310	Non Federal	\$6,000	Federal	\$24,000	Total	\$30,000
Sponsor Name Capital Area Rural Transportation System										
Map#	Project Name	Transportation for the Elderly and Persons with Disabilities						Project Amended On		
*NM	Project Limits	Within The CAMPO area								
	Project Description	Purchase of 4 Type-3 accessible buses with ULSD fuel								
	Bike Ped Facilities	Not applicable								
	Fiscal Year	2009	Funding Category	5310	Non Federal	\$66,101	Federal	\$264,402	Total	\$330,503

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Category Public Transit Projects

Sponsor Name Capital Area Rural Transportation System										
Map#	Project Name	Transportation for the Elderly and Persons with Disabilities						Project Amended On		
*NM	Project Limits	Within The CAMPO area								
	Project Description	Purchase of Transportation Services								
	Bike Ped Facilities	Not applicable								
	Fiscal Year	2009	Funding Category	5310	Non Federal	\$8,000	Federal	\$32,000	Total	\$40,000
Sponsor Name Austin Groups for the Elderly (AGE)										
Map#	Project Name	Transportation for the Elderly and Persons with Disabilities						Project Amended On		
*NM	Project Limits	Within the Capital Metro service area								
	Project Description	Purchase of Transportation Services								
	Bike Ped Facilities	Not applicable								
	Fiscal Year	2009	Funding Category	5310	Non Federal	\$3,000	Federal	\$12,000	Total	\$15,000
Sponsor Name Austin - Travis County MHMR Center										
Map#	Project Name	Transportation for the Elderly and Persons with Disabilities						Project Amended On		
*NM	Project Limits	Austin-Travis County								
	Project Description	Purchase of accessable van								
	Bike Ped Facilities	Not applicable								
	Fiscal Year	2010	Funding Category	5310	Non Federal	\$9,478	Federal	\$37,912	Total	\$47,390
Sponsor Name Hays County VA										
Map#	Project Name	Transportation for the Elderly and Persons with Disabilities						Project Amended On		
*NM	Project Limits	Hays County								
	Project Description	Preventative Maintenance								
	Bike Ped Facilities	Not applicable								
	Fiscal Year	2010	Funding Category	5310	Non Federal	\$1,400	Federal	\$5,600	Total	\$7,000

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Category Public Transit Projects

Sponsor Name Partners in Caregiving										
Map#	Project Name	Transportation for the Elderly and Persons with Disabilities						Project Amended On		
*NM	Project Limits	Travis & Williamson Counties								
	Project Description	Purchase of Transportation Services								
	Bike Ped Facilities	Not applicable								
	Fiscal Year	2010	Funding Category	5310	Non Federal	\$4,000	Federal	\$16,000	Total	\$20,000
Sponsor Name Williamson - Burnet County Opportunities (WBCO)										
Map#	Project Name	Transportation for the Elderly and Persons with Disabilities						Project Amended On		
*NM	Project Limits	Williamson County								
	Project Description	Purchase of Transportation Services								
	Bike Ped Facilities	Not applicable								
	Fiscal Year	2010	Funding Category	5310	Non Federal	\$6,000	Federal	\$24,000	Total	\$30,000
Sponsor Name Capital Area Rural Transportation System										
Map#	Project Name	Transportation for the Elderly and Persons with Disabilities						Project Amended On		
*NM	Project Limits	Within The CAMPO area								
	Project Description	Purchase of 4 Type-3 accessible buses with ULSD fuel								
	Bike Ped Facilities	Not applicable								
	Fiscal Year	2010	Funding Category	5310	Non Federal	\$68,277	Federal	\$273,109	Total	\$341,386
Sponsor Name Capital Area Rural Transportation System										
Map#	Project Name	Transportation for the Elderly and Persons with Disabilities						Project Amended On		
*NM	Project Limits	Within The CAMPO area								
	Project Description	Purchase of Transportation Services								
	Bike Ped Facilities	Not applicable								
	Fiscal Year	2010	Funding Category	5310	Non Federal	\$7,500	Federal	\$30,000	Total	\$37,500

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Category Public Transit Projects

Sponsor Name Austin Groups for the Elderly (AGE)										
Map#	Project Name	Transportation for the Elderly and Persons with Disabilities						Project Amended On		
*NM	Project Limits	Within the Capital Metro service area								
	Project Description	Purchase of Transportation Services								
	Bike Ped Facilities	Not applicable								
	Fiscal Year	2010	Funding Category	5310	Non Federal	\$3,000	Federal	\$12,000	Total	\$15,000
Sponsor Name Hays County VA										
Map#	Project Name	Transportation for the Elderly and Persons with Disabilities						Project Amended On		
*NM	Project Limits	Austin-Travis County								
	Project Description	Preventative Maintenance								
	Bike Ped Facilities	Not applicable								
	Fiscal Year	2011	Funding Category	5310	Non Federal	\$1,000	Federal	\$4,000	Total	\$5,000
Sponsor Name Austin - Travis County MHMR Center										
Map#	Project Name	Transportation for the Elderly and Persons with Disabilities						Project Amended On		
*NM	Project Limits	Hays County								
	Project Description	Preventative Maintenance								
	Bike Ped Facilities	Not applicable								
	Fiscal Year	2011	Funding Category	5310	Non Federal	\$1,000	Federal	\$4,000	Total	\$5,000
Sponsor Name Partners in Caregiving										
Map#	Project Name	Transportation for the Elderly and Persons with Disabilities						Project Amended On		
*NM	Project Limits	Travis & Williamson Counties								
	Project Description	Purchase of Transportation Services								
	Bike Ped Facilities	Not applicable								
	Fiscal Year	2011	Funding Category	5310	Non Federal	\$4,000	Federal	\$16,000	Total	\$20,000

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Category Public Transit Projects

Sponsor Name Williamson - Burnet County Opportunities (WBCO)										
Map#	Project Name	Transportation for the Elderly and Persons with Disabilities						Project Amended On		
*NM	Project Limits	Williamson County								
	Project Description	Purchase of Transportation Services								
	Bike Ped Facilities	Not applicable								
	Fiscal Year	2011	Funding Category	5310	Non Federal	\$6,000	Federal	\$24,000	Total	\$30,000
Sponsor Name Capital Area Rural Transportation System										
Map#	Project Name	Transportation for the Elderly and Persons with Disabilities						Project Amended On		
*NM	Project Limits	Within The CAMPO area								
	Project Description	Purchase of 5 Type-3 accessible buses with ULSD fuel								
	Bike Ped Facilities	Not applicable								
	Fiscal Year	2011	Funding Category	5310	Non Federal	\$86,110	Federal	\$344,440	Total	\$430,550
Sponsor Name Capital Area Rural Transportation System										
Map#	Project Name	Transportation for the Elderly and Persons with Disabilities						Project Amended On		
*NM	Project Limits	Within The CAMPO area								
	Project Description	Purchase of Transportation Services								
	Bike Ped Facilities	Not applicable								
	Fiscal Year	2011	Funding Category	5310	Non Federal	\$8,000	Federal	\$32,000	Total	\$40,000
Sponsor Name Austin Groups for the Elderly (AGE)										
Map#	Project Name	Transportation for the Elderly and Persons with Disabilities						Project Amended On		
*NM	Project Limits	Within the Capital Metro service area								
	Project Description	Purchase of Transportation Services								
	Bike Ped Facilities	Not applicable								
	Fiscal Year	2011	Funding Category	5310	Non Federal	\$3,000	Federal	\$12,000	Total	\$15,000

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Category Roadway Projects

Sponsor Name City of Austin										
Map#	Project Name							Project Amended On		
169	Project Limits	East 7th Street Corridor Improvements Project								
	Project Description	IH 35 to Shady Lane								
	Bike Ped Facilities	Upgrade pedestrian and streetlighting along the corridor, landscaping, installation of pavers in intersection and center turn lane, improve transit staops, consolidation of driveways, instalation of a gateway at the Pleasant Valley intersection, and the in								
	Fiscal Year	2008	Funding Category	Local, 10	Non Federal	\$4,300,000	Federal	\$2,820,000	Total	\$7,120,000
Sponsor Name City of Austin										
Map#	Project Name							Project Amended On		
170	Project Limits	Cesar Chavez Street Two Way Conversion								
	Project Description	San Antonio Street to Brazos Street								
	Bike Ped Facilities	Convert a five block section to two-way traffic, add turn bays, traffic signals, wide sidewalks and landscaping								
	Fiscal Year	2008	Funding Category	Local, 10	Non Federal	\$3,000,000	Federal	\$1,920,000	Total	\$4,920,000
Sponsor Name City of Cedar Park										
Map#	Project Name							Project Amended On		
171	Project Limits	Brushy Creek Road Improvements								
	Project Description	Darkwoods Trail to Parmer Lane								
	Bike Ped Facilities	Project will consist of widening Brushy Creek Road to a MAD 4								
	Fiscal Year	2008	Funding Category	7	Non Federal	\$3,256,656	Federal	\$3,422,156	Total	\$6,678,812
Sponsor Name City of Georgetown										
Map#	Project Name							Project Amended On		
172	Project Limits	SW Inner Loop Bypass Study								
	Project Description	IH 35 to CR110/SE1 Intersection								
	Bike Ped Facilities	The Corridor will be studied for the effects of widening and improving operations to a 4-lane divided roadway								
	Fiscal Year	2008	Funding Category	7	Non Federal	\$564,182	Federal	\$125,000	Total	\$689,182

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Category Roadway Projects

Sponsor Name City of Round Rock										
Map#	Project Name	Sam Bass Road	Project Amended On							
173	Project Limits	Meadows Drive to IH 35 South Bound Frontage Road								
	Project Description	Upgrade to 5-Lane Urban Arterial								
	Bike Ped Facilities	Ped - Sidewalks								
	Fiscal Year	2008	Funding Category	Local	Non Federal	\$3,820,000	Federal	\$0	Total	\$3,820,000
Sponsor Name City of Round Rock										
Map#	Project Name	Chisholm Trail Road	Project Amended On							
174	Project Limits	400' North of Sam Bass Road to 700' South of FM3406 (West Old Settlers Blvd)								
	Project Description	Upgrade to 5-Lane Urban Arterial								
	Bike Ped Facilities	Ped - Sidewalks								
	Fiscal Year	2008	Funding Category	Local	Non Federal	\$6,160,000	Federal	\$0	Total	\$6,160,000
Sponsor Name City of Round Rock										
Map#	Project Name	Creek Bend Blvd. Extension	Project Amended On							
175	Project Limits	Creek Bend Circle to Wyoming Springs Drive								
	Project Description	Construct a four-lane divided urban principal arterial with a raised median, sidewalk and bicycle facility.								
	Bike Ped Facilities	A five (5) foot wide sidewalk will be provided on the northside of the arterial for pedestrians and a ten (10) foot wide sidewalk will be provided on the south side of the arterial for both pedestrians and bicycles, mixed use.								
	Fiscal Year	2010	Funding Category	7	Non Federal	\$5,175,000	Federal	\$1,500,000	Total	\$6,675,000
Sponsor Name City of Round Rock										
Map#	Project Name	Arterial "A"	Project Amended On							
176	Project Limits	Joe DiMaggio to SH 45/Louis Henna Blvd.								
	Project Description	Construct an interim MAD 4 with curb and gutter, sidewalks, drainage and full width grade separated crossings at US 79 and the Union Pacific Railroad								
	Bike Ped Facilities	Sidewalks for pedestrians and bicycles								
	Fiscal Year	2008	Funding Category	Local	Non Federal	\$32,310,000	Federal	\$0	Total	\$32,310,000

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Category Roadway Projects

Sponsor Name City of Round Rock										
Map#	Project Name	Wyoming Springs Drive	Project Amended On							
177	Project Limits	FM 1431 to Golden Oak Circle								
	Project Description	Construct a MAD 4 with curb and gutter, raised medians, sidewalks and drainage improvements								
	Bike Ped Facilities	Sidewalks for pedestrians and bicycles								
	Fiscal Year	2009	Funding Category	Local	Non Federal	\$15,700,000	Federal	Total	\$15,700,000	
Sponsor Name City of Round Rock										
Map#	Project Name	Wyoming Springs Drive	Project Amended On							
178	Project Limits	Brightwater Blvd. to RM 620								
	Project Description	Construct the final 2 lanes of a MAD 4 with curb and gutter, raised medians, sidewalks, drainage and safety improvements at Fern Bluff Elementary School								
	Bike Ped Facilities	Sidewalks for pedestrians and bicycles								
	Fiscal Year	2009	Funding Category	Local	Non Federal	\$5,800,000	Federal	Total	\$5,800,000	
Sponsor Name Hays County										
Map#	Project Name	Wayside and Bendigo Crossing	Project Amended On							
180	Project Limits	Intersection of Wayside Dr. & Bendigo Lane to approximately 500 lf west of low water crossing								
	Project Description	Install safety features on both sides of the low water crossing.								
	Bike Ped Facilities	Safety Project								
	Fiscal Year	2008	Funding Category	7	Non Federal	\$1,000	Federal	\$4,000	Total	\$5,000
Sponsor Name Hays County										
Map#	Project Name	Post Road	Project Amended On							
181	Project Limits	Intersection of CR 136 and Post Road to approximately 1300 lf to driveway along Post Rd.								
	Project Description	Install safety features on both sides of the low water crossing. This site is in an Environmental Justice Area and is a listed project in the Mobility Plan								
	Bike Ped Facilities	Work proposed includes only safety measures such a signage. No expansion or reconstruction is included in this application.								
	Fiscal Year	2008	Funding Category	7	Non Federal	\$1,000	Federal	\$4,000	Total	\$5,000

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Category Roadway Projects

Sponsor Name Hays County										
Map#	Project Name							Project Amended On		
182	Project Limits	500 If northwest of Bebee Road at Dacy Lane								
	Project Description	Install right turn lanes on Bebee Road at the intersection with Dacy Lane.								
	Bike Ped Facilities	Project only includes turning lanes.								
	Fiscal Year	2008	Funding Category	7	Non Federal	\$130,000	Federal	\$120,000	Total	\$250,000
Sponsor Name Travis County										
Map#	Project Name							Project Amended On		
183	Project Limits	Brodie Lane to Manchaca Rd								
	Project Description	Design and construct upgrade of existing two-lane rural roadway to a four-lane minor arterial (MNR 4) with a continuous center turn lane								
	Bike Ped Facilities	Bicycle lane and sidewalk on one side of roadway (design for the ultimate MNR will include bike lanes and sidewalks on both sides)								
	Fiscal Year	2008	Funding Category	7	Non Federal	\$1,800,000	Federal	\$7,200,000	Total	\$9,000,000
Sponsor Name TxDOT										
Map#	Project Name							Project Amended On		
184	Project Limits	0.805 mil south of Bell County Line to SH 138								
	Project Description	Widen to 4-lane divided roadway								
	Bike Ped Facilities	Bike - Wide Shoulders								
	Fiscal Year	2008	Funding Category	4, 10	Non Federal	\$4,500,000	Federal	\$18,000,000	Total	\$22,500,000
Sponsor Name TxDOT										
Map#	Project Name							Project Amended On		
185	Project Limits	8.105 miles south of SH 138 to IH 35								
	Project Description	Widen to 4-lane divided roadway								
	Bike Ped Facilities	Bike - Wide Shoulders								
	Fiscal Year	2008	Funding Category	4	Non Federal	\$7,600,000	Federal	\$30,400,000	Total	\$38,000,000

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Category Roadway Projects

Sponsor Name		TxDOT								
Map#	Project Name	SH 195					Project Amended On			
186	Project Limits	SH 138 to 3.4 miles south of SH 138								
	Project Description	Widen to 4-lane divided roadway								
	Bike Ped Facilities	Bike - Wide Shoulders								
	Fiscal Year	2008	Funding Category	4	Non Federal	\$6,600,000	Federal	\$26,400,000	Total	\$33,000,000
Sponsor Name		TxDOT								
Map#	Project Name	SH 195					Project Amended On			
187	Project Limits	3.4 miles south of SH 138 to 8.1 miles south of SH 138								
	Project Description	Widen to four-lane divided								
	Bike Ped Facilities	Bike - on shoulders; Ped- to be determined with local officials								
	Fiscal Year	2008	Funding Category	4	Non Federal	\$4,500,000	Federal	\$18,000,000	Total	\$22,500,000
Sponsor Name		TxDOT								
Map#	Project Name	FM 1460					Project Amended On			
188	Project Limits	2.9 mi north of US 79 to 0.9 mile north of US 79								
	Project Description	Upgrade to four-lane with continuous left turn lane								
	Bike Ped Facilities	Bike - on shoulders; Ped- to be determined with local officials								
	Fiscal Year	2008	Funding Category	11	Non Federal	\$1,440,000	Federal	\$5,760,000	Total	\$7,200,000
Sponsor Name		TxDOT								
Map#	Project Name	FM 1460					Project Amended On			
189	Project Limits	North of Westinghouse Road to Old Settlers Boulevard								
	Project Description	Upgrade to four-lane divided								
	Bike Ped Facilities	Bike - wide outer lane; Ped - to be determined with local officials								
	Fiscal Year	2009	Funding Category	1, 11	Non Federal	\$4,460,000	Federal	\$9,840,000	Total	\$14,300,000

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Category Roadway Projects

Sponsor Name TxDOT										
Map#	Project Name	FM 2338	Project Amended On							
190	Project Limits	FM 3405 to Cedar Breaks Road								
	Project Description	Widen roadway to four-lane divided								
	Bike Ped Facilities	Bike - wide outer lane; Ped - to be determined with local officials								
	Fiscal Year	2008	Funding Category	11,12	Non Federal	\$1,560,000	Federal	\$6,240,000	Total	\$7,800,000
Sponsor Name TxDOT										
Map#	Project Name	FM 1431	Project Amended On							
191	Project Limits	Trails End Road to Vista Oaks Drive								
	Project Description	Reconstruct existing 4 lane undivided major arterial to a 6 lane divided major arterial roadway with bicycle and pedestrian accommodations								
	Bike Ped Facilities	The improvement would provide for wide outer lanes or shoulders to accommodate bicycle travel. Pedestrians would be accommodated on sidewalks.								
	Fiscal Year	2008	Funding Category	7	Non Federal	\$3,090,500	Federal	\$2,000,000	Total	\$5,090,500
Sponsor Name TxDOT										
Map#	Project Name	IH 35	Project Amended On							
193	Project Limits	At BI-35 North and Lakeway Drive in Georgetown								
	Project Description	Replace underpass and realign frontage roads								
	Bike Ped Facilities	Bike - wide outer lane on frontage roads; Ped - to be determined with local officials								
	Fiscal Year	2008	Funding Category	1	Non Federal	\$2,690,000	Federal	\$3,560,000	Total	\$6,250,000
Sponsor Name TxDOT										
Map#	Project Name	FM 973	Project Amended On							
194	Project Limits	South of SH 71 to Burlison Road								
	Project Description	Widen roadway to four-lane divided								
	Bike Ped Facilities	Bike - wide outer lane; Ped - to be determined with local officials								
	Fiscal Year	2008	Funding Category	1, 11, Local	Non Federal	\$396,000	Federal	\$1,280,000	Total	\$1,676,000

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Category Roadway Projects

Sponsor Name TxDOT										
Map#	Project Name	IH 35						Project Amended On		
195	Project Limits	North of Loop 4 North to south of Loop 4 North								
	Project Description	Reconstruct frontage roads and replace Loop 4 North bridge								
	Bike Ped Facilities	Bike - wide outer lane on frontage roads; Pedestrians accomodated on sidewalks								
	Fiscal Year	2008	Funding Category	1, 10,12	Non Federal	\$5,250,000	Federal	\$6,000,000	Total	\$11,250,000
Sponsor Name TxDOT										
Map#	Project Name	Loop 1						Project Amended On		
196	Project Limits	FM 734 to Cesar Chavez interchange								
	Project Description	Phase I: Construct northbound and southbound managed lanes								
	Bike Ped Facilities	Not applicable								
	Fiscal Year	2008	Funding Category	2	Non Federal	\$20,400,000	Federal	\$81,600,000	Total	\$102,000,000
Sponsor Name TxDOT										
Map#	Project Name	US 290						Project Amended On		
197	Project Limits	0.43 mile east of RM 12 to Travis County Line								
	Project Description	Construct continous left turn lane and shoulders								
	Bike Ped Facilities	Bike - on shoulders; Ped- to be determined with local officials								
	Fiscal Year	2008	Funding Category	12	Non Federal	\$3,434,200	Federal	\$13,736,800	Total	\$17,171,000
Sponsor Name Williamson County										
Map#	Project Name	O'Conner Road						Project Amended On		
198	Project Limits	RM 620 to SH 45								
	Project Description	Extend 4-lane divided roadway								
	Bike Ped Facilities	Bike - wide outer lane; Ped - to be determined with local officials								
	Fiscal Year	2008	Funding Category	7, Local	Non Federal	\$6,700,000	Federal	\$5,000,000	Total	\$11,700,000

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Category Roadway Projects

Sponsor Name City of San Marcos

Map#	Project Name	Project Amended On						
199	Project Limits At IH 35 River Ridge Exit Ramp							
	Project Description The IH 35 / River Ridge Entrance and Exit Ramp Project will construct a northbound exit ramp and southbound entrance ramp for IH 35.							
	Bike Ped Facilities Master plan goals of creating safer bike and pedestrian access and encouraging alternate modes of transportation to reduce the need for added-capacity projects.							
	Fiscal Year 2008	Funding Category 7	Non Federal	\$250,000	Federal	\$250,000	Total	\$500,000

Sponsor Name City of Leander

Map#	Project Name	Project Amended On						
200	Project Limits US 183 and 183A to existing FM 2243							
	Project Description The CR 273/274 "T" is a new facility and is the critical transportation spine pulling together all modes of transportation and land uses within the Leander TOD 2000-acre master plan							
	Bike Ped Facilities CR 273 and CR 274 will be constructed so that those streets facilitate comprehensive mobility, access and destinations for pedestrians and cyclists							
	Fiscal Year 2008	Funding Category 7	Non Federal	\$2,880,000	Federal	\$4,030,000	Total	\$6,910,000

FUNDING SOURCE	CATEGORY OF WORK	FY 08 AUTHORIZED*	FY 08 PROGRAMMED	FY 09 AUTHORIZED*	FY 09 PROGRAMMED	FY 10 AUTHORIZED*	FY 10 PROGRAMMED	FY 11 AUTHORIZED*	FY 11 PROGRAMMED	TOTAL AUTHORIZED*	TOTAL PROGRAMMED
Federal - FHWA	1-Preventative Maintenance & Rehabilitation	\$ -	\$ 5,760,000		\$ 1,193,600		\$ -		\$ -	\$ -	\$ 6,953,600
	2-Metropolitan Area Corridor Projects	\$ 125,000,000	\$ -	\$ 524,196,962	\$ -		\$ -		\$ -	\$ 649,196,962	\$ -
	3-Urban Area Corridor Projects	\$ -	\$ -		\$ -		\$ -		\$ -	\$ -	\$ -
	4-Statewide Connectivity Projects	\$ 123,500,000	\$ 103,525,200		\$ -		\$ -		\$ -	\$ 123,500,000	\$ 103,525,200
	5-Congestion Mitigation & Air Quality	\$ -	\$ -		\$ -		\$ -		\$ -	\$ -	\$ -
	6-Consolidated Structure Rehabilitation	\$ -	\$ -		\$ -		\$ -		\$ -	\$ -	\$ -
	7-STP Metropolitan Mobility	\$ 15,124,000	\$ 37,270,873	\$ 25,207,000	\$ -	\$ 18,535,000	\$ 1,500,000		\$ -	\$ 58,866,000	\$ 38,770,873
	8-Safety	\$ -	\$ -		\$ -		\$ -		\$ -	\$ -	\$ -
	9-Enhancement	\$ -	\$ 1,721,265		\$ -		\$ -		\$ -	\$ -	\$ 1,721,265
	10-Miscellaneous	\$ 30,889,910	\$ 15,400,000	\$ 8,912,928	\$ -	\$ 2,335,000	\$ -		\$ -	\$ 42,137,838	\$ 15,400,000
	11-District Discretionary	\$ 14,306,000	\$ 9,200,000	\$ 14,178,000	\$ 8,646,400	\$ 14,016,000	\$ -		\$ -	\$ 42,500,000	\$ 17,846,400
	12-Strategic Priority (Federal Funds)	\$ -	\$ 20,616,800	\$ 57,444,200	\$ -	\$ 28,511,200	\$ -		\$ -	\$ 85,955,400	\$ 20,616,800
TOTAL	Federal Highway Funds	\$ 308,819,910	\$ 193,494,138	\$ 629,939,090	\$ 9,840,000	\$ 63,397,200	\$ 1,500,000	\$ -	\$ -	\$ 1,002,156,200	\$ 204,834,138
State -	12-Strategic Priority (100% State)	\$ -								\$ -	\$ -
	State Highway Funds	\$ -	\$ 66,501,200		\$ 2,660,000		\$ 13,512,215		\$ 13,169,870	\$ -	\$ 95,843,285
										\$ -	\$ -
TOTAL Additional	Federal & State Highway Funds Total	\$ 308,819,910	\$ 259,995,338		\$ 12,500,000		\$ 15,012,215		\$ 13,169,870	\$ 308,819,910	\$ 300,677,423
	Additional Local Contribution	\$ -	\$ 450,788,183		\$ 41,190,715		\$ 5,274,655		\$ 109,110	\$ -	\$ 497,362,663
Locally Funded Projects	City	\$ -	\$ 142,503,107		\$ 21,577,364				\$ 436,849	\$ -	\$ 164,517,320
	County	\$ -	\$ 263,177,706		\$ 8,000				\$ 35,000	\$ -	\$ 263,220,706
	Other	\$ -								\$ -	\$ -
Federal - FTA	Section 3037		\$ 250,000		\$ 250,000		\$ 250,000		\$ 250,000	\$ -	\$ 1,000,000
	Section 5307 (Section 9)	\$ -	\$ 23,901,198		\$ 309,457		\$ 52,248,859		\$ 50,879,479	\$ -	\$ 127,338,993
	Section 5309 (Section 3)	\$ -	\$ 15,000,000		\$ -		\$ -		\$ -	\$ -	\$ 15,000,000
	Section 5310 (Section 16)	\$ -	\$ 343,250		\$ 360,402		\$ 398,621		\$ 436,440	\$ -	\$ 1,538,713
	Section 5311 (Section 18)	\$ -	\$ 2,802,913		\$ 800,000		\$ 800,000		\$ 800,000	\$ -	\$ 5,202,913
TOTALS - Transit	Federal FTA Program	\$ 2,853,120	\$ 42,297,361	\$ 1,840,187	\$ 1,719,859		\$ 53,697,480		\$ 52,365,919	\$ 4,693,307	\$ 150,080,619
	State Match for Transit Projects	\$ -							\$ -	\$ -	\$ -
	Local Match for Transit Projects	\$ -							\$ -	\$ -	\$ -

TOTAL \$ 929,312,850 \$ 753,080,882 \$ 1,261,718,367 \$ 55,410,574 \$ 126,794,400 \$ 73,984,350 \$ - \$ 65,644,899 \$ 2,317,825,617 \$ 2,031,450,909

* Authorized through the annual update of the Statewide Mobility Program (SMP)