

# **The CAMPO FY 2008 - 2011**

## **Transportation Improvement Program**

**May 12, 2008 Amendments**

# **Bicycle and Pedestrian Projects**

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Bicycle Pedestrian Projects

**Sponsor Name** City of Austin

**Map#**

**CAMPO 2030 Plan ID#**

**Fiscal Year** 2008

**TxDOT CSJ#** 0914-04-191

**Project Amended On** 5/12/2008

**Project Name** Northern Walnut Creek in Austin

**Project Limits**

**Project Description** Construct Trail

**Bike Ped Facilities** See Project Description

### Phases:

1. Design	
2. Construction Engineering	\$8,700
3. Right Of Way	\$0
4. Construction Cost	\$3,327,000
5. Indirect Cost	\$186,645
6. Contingencies	\$232,890
<b>Total Project Cost:</b>	<b>\$3,918,258</b>

**Phase:** 4

<b>Federal</b>	\$1,997,000
<b>Non Federal</b>	\$1,330,000
<b>Total Phase Cost:</b>	<b>\$3,327,000</b>

**Funding Category** 9

**Sponsor Name** City of Austin

**Map#**

**CAMPO 2030 Plan ID#**

**Fiscal Year** 2008

**TxDOT CSJ#** 0914-04-253

**Project Amended On** 5/12/2008

**Project Name** McBee Elementary School

**Project Limits** Plains Trail: South Meadows to Kramer Lane

**Project Description** Engineering, right-of-way acquisition, utility location and construction of sidewalks to increase number of students walking/biking to McBee elementary school

**Bike Ped Facilities** Sidewalks for pedestrians and bicyclists

### Phases:

1. Design	
2. Construction Engineering	\$50,202
3. Right Of Way	\$0
4. Construction Cost	\$507,598
5. Indirect Cost	\$31,293
6. Contingencies	\$44,624
<b>Total Project Cost:</b>	<b>\$633,717</b>

**Phase:** 1, 2, 3, 4

<b>Federal</b>	\$557,800
<b>Non Federal</b>	\$0
<b>Total Phase Cost:</b>	<b>\$557,800</b>

**Funding Category** 8

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Bicycle Pedestrian Projects

**Sponsor Name** City of Austin

**Map#**

**CAMPO 2030 Plan ID#**

**Fiscal Year** 2008

**TxDOT CSJ#** TBD

**Project Amended On** 5/12/2008

**Project Name** City of Austin Health and Human Services

**Project Limits** Within the City of Austin

**Project Description** Safe Routes to School Public Information, Education and Enforcement

**Bike Ped Facilities** See Project Description

### Phases:

1. Design	
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Construction Cost	\$567,132
5. Indirect Cost	\$0
6. Contingencies	\$0
<b>Total Project Cost:</b>	<b>\$567,132</b>

**Phase:** 4

<b>Federal</b>	\$567,132
<b>Non Federal</b>	\$0
<b>Total Phase Cost:</b>	<b>\$567,132</b>

**Funding Category** 8

**Sponsor Name** City of Cedar Park

**Map#**

**CAMPO 2030 Plan ID#**

**Fiscal Year** 2008

**TxDOT CSJ#** 0914-05-123

**Project Amended On** 5/12/2008

**Project Name** US 183 (W) Revitalization Project (Pedestrian Accessibility)

**Project Limits** Cypress CreekRd. (s) to FM 1431 (N)

**Project Description** Provide continuous pedestrian access through primary commercial areas and to government offices, complete gaps on both sides US 183 (1.5 miles)

**Bike Ped Facilities** Sidewalk construction and connection

### Phases:

1. Design	
2. Construction Engineering	\$53,881
3. Right Of Way	\$0
4. Construction Cost	\$598,674
5. Indirect Cost	\$33,586
6. Contingencies	\$47,894
<b>Total Project Cost:</b>	<b>\$763,369</b>

**Phase:** 4

<b>Federal</b>	\$478,939
<b>Non Federal</b>	\$119,735
<b>Total Phase Cost:</b>	<b>\$598,674</b>

**Funding Category** 7

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Bicycle Pedestrian Projects

**Sponsor Name** City of Florence

**Map#**

**CAMPO 2030 Plan ID#**

**Fiscal Year** 2008

**TxDOT CSJ#** 0914-05-160

**Project Amended On** 5/12/2008

**Project Name** Florence Elementary and Florence Middle Schools

**Project Limits** SH 195 between schools and various streets in the area of the schools

**Project Description** Engineering, right-of-way acquisition, utility location and construction of sidewalks, crosswalk striping from the middle school on SH 195 to the elementary school

**Bike Ped Facilities** Sidewalks for pedestrians and bicyclists

### Phases:

1. Design	
2. Construction Engineering	\$36,014
3. Right Of Way	\$0
4. Construction Cost	\$364,144
5. Indirect Cost	\$22,449
6. Contingencies	\$32,013
<b>Total Project Cost:</b>	<b>\$454,620</b>

**Phase:** 4

<b>Federal</b>	\$400,158
<b>Non Federal</b>	\$0
<b>Total Phase Cost:</b>	<b>\$400,158</b>

**Funding Category** 8

**Sponsor Name** City of Hutto

**Map#**

**CAMPO 2030 Plan ID#**

**Fiscal Year** 2008

**TxDOT CSJ#** 0914-05-122

**Project Amended On** 5/12/2008

**Project Name** Cottonwood Trail, Phase 2

**Project Limits** Phase 2 City of Hutto

**Project Description** Construct Trail

**Bike Ped Facilities** See Project Description

### Phases:

1. Design	
2. Construction Engineering	\$62,550
3. Right Of Way	\$0
4. Construction Cost	\$695,000
5. Indirect Cost	\$38,990
6. Contingencies	\$55,600
<b>Total Project Cost:</b>	<b>\$886,195</b>

**Phase:** 4

<b>Federal</b>	\$550,000
<b>Non Federal</b>	\$145,000
<b>Total Phase Cost:</b>	<b>\$695,000</b>

**Funding Category** 9

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Bicycle Pedestrian Projects

**Sponsor Name** City of Pflugerville

**Map#**

**CAMPO 2030 Plan ID#**

**Fiscal Year** 2008

**TxDOT CSJ#** 1902-01-024

**Project Amended On** 5/12/2008

**Project Name** Pflugerville ISD

**Project Limits** Within Pflugerville ISD

**Project Description** Develop Safe Routes to School Program and Plan

**Bike Ped Facilities** See Project Description

### Phases:

1. Design	
2. Construction Engineering	\$0
3. Right Of Way	\$0
4. Implementation Cost	\$30,949
5. Indirect Cost	\$0
6. Contingencies	\$0
<b>Total Project Cost:</b>	<b>\$32,466</b>

**Phase:** 4

<b>Federal</b>	\$10,000
<b>Non Federal</b>	\$20,949
<b>Total Phase Cost:</b>	<b>\$30,949</b>

**Funding Category** 8

**Sponsor Name** City of San Marcos

**Map#** 15

**CAMPO 2030 Plan ID#**

**Fiscal Year** 2008

**TxDOT CSJ#** 0914-33-033

**Project Amended On** 5/12/2008

**Project Name** North LBJ Drive Intersection Improvements

**Project Limits** Sessom Drive to Holland Street

**Project Description** Intersection, Signal, and Bicycle Pedestrian Improvements

**Bike Ped Facilities** See Project Description

### Phases:

1. Design	
2. Construction Engineering	\$120,000
3. Right Of Way	\$0
4. Construction Cost	\$2,000,000
5. Indirect Cost	\$112,200
6. Contingencies	\$140,000
<b>Total Project Cost:</b>	<b>\$2,470,200</b>

**Phase:** 4

<b>Federal</b>	\$1,000,000
<b>Non Federal</b>	\$1,000,000
<b>Total Phase Cost:</b>	<b>\$2,000,000</b>

**Funding Category** 7

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Bicycle Pedestrian Projects

**Sponsor Name** City of San Marcos

**Map#** 17 **CAMPO 2030 Plan ID#**

**Fiscal Year** 2008

**TxDOT CSJ#** 0914-33-053

**Project Amended On** 5/12/2008

**Project Name** River Rd./Riverside Dr. Bike/Ped Way

**Project Limits** Riverside to IH 35

**Project Description** 0.4-mile bike/ped facility from River Rd/Riverside to IH 35

**Bike Ped Facilities** See Project Description

### Phases:

1. Design	
2. Construction Engineering	\$13,050
3. Right Of Way	\$0
4. Construction Cost	\$145,000
5. Indirect Cost	\$8,135
6. Contingencies	\$11,600
<b>Total Project Cost:</b>	<b>\$184,890</b>

**Phase:** 4

<b>Federal</b>	\$72,000
<b>Non Federal</b>	\$73,000
<b>Total Phase Cost:</b>	<b>\$145,000</b>

**Funding Category** 7

**Sponsor Name** City of San Marcos

**Map#** 18 **CAMPO 2030 Plan ID#**

**Fiscal Year** 2008

**TxDOT CSJ#** 0914-33-032

**Project Amended On** 5/12/2008

**Project Name** Sessom Drive Intersection Improvements

**Project Limits** Loop 82 to Commanche Street

**Project Description** Intersection, Signal, and Bicycle Pedestrian Improvements

**Bike Ped Facilities** See Project Description

### Phases:

1. Design	
2. Construction Engineering	\$93,000
3. Right Of Way	\$0
4. Construction Cost	\$1,550,000
5. Indirect Cost	\$86,955
6. Contingencies	\$108,500
<b>Total Project Cost:</b>	<b>\$1,914,405</b>

**Phase:** 4

<b>Federal</b>	\$775,000
<b>Non Federal</b>	\$775,000
<b>Total Phase Cost:</b>	<b>\$1,550,000</b>

**Funding Category** 7

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Bicycle Pedestrian Projects

**Sponsor Name** City of San Marcos

**Map#**

**CAMPO 2030 Plan ID#**

**Fiscal Year** 2008

**TxDOT CSJ#** 0914-33-056

**Project Amended On** 5/12/2008

**Project Name** Aquarena Sprgs/Post Road Bikeway

**Project Limits** Texas State to Aquarena Springs

**Project Description** Construct Off Sytem Bike Trail w/ amenities

**Bike Ped Facilities** See Project Description

### Phases:

1. Design	
2. Construction Engineering	\$132,049
3. Right Of Way	\$0
4. Construction Cost	\$2,200,823
5. Indirect Cost	\$123,466
6. Contingencies	\$154,058
<b>Total Project Cost:</b>	<b>\$2,718,236</b>

**Phase:** 4

<b>Federal</b>	\$1,506,820
<b>Non Federal</b>	\$694,003
<b>Total Phase Cost:</b>	<b>\$2,200,823</b>

**Funding Category** 7

**Sponsor Name** City of Taylor

**Map#**

**CAMPO 2030 Plan ID#**

**Fiscal Year** 2008

**TxDOT CSJ#** 0320-04-022

**Project Amended On** 5/12/2008

**Project Name** Taylor ISD

**Project Limits** FM 397, North Drive and various streets near Taylor schools

**Project Description** Engineering, right-of-way acquisition, utility location and construction of sidewalks along FM 397, North Dr, and other streets and improved crosswalk striping and signage

**Bike Ped Facilities** Sidewalks for pedestrians and bicyclists

### Phases:

1. Design	
2. Construction Engineering	\$67,500
3. Right Of Way	\$0
4. Construction Cost	\$682,500
5. Indirect Cost	\$42,075
6. Contingencies	\$60,000
<b>Total Project Cost:</b>	<b>\$852,075</b>

**Phase:** 4

<b>Federal</b>	\$750,000
<b>Non Federal</b>	\$0
<b>Total Phase Cost:</b>	<b>\$750,000</b>

**Funding Category** 8

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Bicycle Pedestrian Projects

**Sponsor Name** Travis County

**Map#**

**CAMPO 2030 Plan ID#**

**Fiscal Year** 2008

**TxDOT CSJ#** 0914-04-199

**Project Amended On** 5/12/2008

**Project Name** Gilleland Creek Phase 2

**Project Limits** Pflugerville City Limits to NE Metro Park

**Project Description** Construct Concrete Trail

**Bike Ped Facilities** See Project Description

### Phases:

1. Design	
2. Construction Engineering	\$180,000
3. Right Of Way	\$0
4. Construction Cost	\$689,048
5. Indirect Cost	\$38,656
6. Contingencies	\$160,000
<b>Total Project Cost:</b>	<b>\$1,101,467</b>

**Phase:** 4

<b>Federal</b>	\$551,238
<b>Non Federal</b>	\$137,810
<b>Total Phase Cost:</b>	<b>\$689,048</b>

**Funding Category** 7

**Sponsor Name** Central Texas Regional Mobility Authority

**Map#**

**CAMPO 2030 Plan ID#**

**Fiscal Year** 2009

**TxDOT CSJ#**

**Project Amended On** 5/12/2008

**Project Name** 183-A Turnpike Project Shared Use Path

**Project Limits** FM 1431 - South Brushy Creek (2.31 miles)

**Project Description** 10' Concrete Shared Use Path

**Bike Ped Facilities** See Project Description

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Construction Cost	\$2,466,701
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	

**Phase:** 4

<b>Federal</b>	\$1,200,000
<b>Non Federal</b>	\$1,266,701
<b>Total Phase Cost:</b>	<b>\$2,466,701</b>

**Funding Category** 7

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Bicycle Pedestrian Projects

**Sponsor Name** City of Austin

**Map#**

**CAMPO 2030 Plan ID#**

**Fiscal Year** 2009

**TxDOT CSJ#** 0914-00-205

**Project Amended On** 5/12/2008

**Project Name** Austin Area Bike Route

**Project Limits** Austin Metro Area

**Project Description** Bike Routes

**Bike Ped Facilities** See Project Description

### Phases:

1. Design	
2. Construction Engineering	\$505,000
3. Right Of Way	\$0
4. Construction Cost	\$10,100,000
5. Indirect Cost	\$566,610
6. Contingencies	\$707,000
<b>Total Project Cost:</b>	<b>\$12,373,510</b>

**Phase:** 4

<b>Federal</b>	\$8,080,000
<b>Non Federal</b>	\$2,020,000
<b>Total Phase Cost:</b>	<b>\$10,100,000</b>

**Funding Category** 10

**Sponsor Name** City of Austin

**Map#**

**CAMPO 2030 Plan ID#**

**Fiscal Year** 2009

**TxDOT CSJ#** 0914-04-131

**Project Amended On** 5/12/2008

**Project Name** Bike Lane Marking & Signing

**Project Limits** Various Locations

**Project Description** Bike Lane Marking & Signing

**Bike Ped Facilities** See Project Description

### Phases:

1. Design	
2. Construction Engineering	\$10,977
3. Right Of Way	\$0
4. Construction Cost	\$117,275
5. Indirect Cost	\$6,579
6. Contingencies	\$9,382
<b>Total Project Cost:</b>	<b>\$149,960</b>

**Phase:** 4

<b>Federal</b>	\$93,820
<b>Non Federal</b>	\$23,455
<b>Total Phase Cost:</b>	<b>\$117,275</b>

**Funding Category** 7

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Bicycle Pedestrian Projects

**Sponsor Name** City of Austin

**Map#**

**CAMPO 2030 Plan ID#**

**Fiscal Year** 2009

**TxDOT CSJ#** 0914-04-142

**Project Amended On** 5/12/2008

**Project Name** Brodie Lane

**Project Limits** Wm cannon Drive to Slaughter

**Project Description** Design & Install 6' & 5' bike lanes

**Bike Ped Facilities** See Project Description

### Phases:

1. Design	
2. Construction Engineering	\$756
3. Right Of Way	\$0
4. Construction Cost	\$8,400
5. Indirect Cost	\$471
6. Contingencies	\$672
<b>Total Project Cost:</b>	<b>\$10,711</b>

**Phase:** 4

<b>Federal</b>	\$6,700
<b>Non Federal</b>	\$1,700
<b>Total Phase Cost:</b>	<b>\$8,400</b>

**Funding Category** 7

**Sponsor Name** City of Austin

**Map#**

**CAMPO 2030 Plan ID#**

**Fiscal Year** 2009

**TxDOT CSJ#** 0914-04-145

**Project Amended On** 5/12/2008

**Project Name** Enfield Road Project

**Project Limits** Scenic Road to Exposition Blvd

**Project Description** Design & Install 6' Wide Bike Lanes

**Bike Ped Facilities** See Project Description

### Phases:

1. Design	
2. Construction Engineering	\$117
3. Right Of Way	\$0
4. Construction Cost	\$1,300
5. Indirect Cost	\$73
6. Contingencies	\$104
<b>Total Project Cost:</b>	<b>\$1,658</b>

**Phase:** 4

<b>Federal</b>	\$1,000
<b>Non Federal</b>	\$300
<b>Total Phase Cost:</b>	<b>\$1,300</b>

**Funding Category** 7

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Bicycle Pedestrian Projects

**Sponsor Name** City of Austin

**Map#**

**CAMPO 2030 Plan ID#**

**Fiscal Year** 2009

**TxDOT CSJ#** 0914-04-181

**Project Amended On** 5/12/2008

**Project Name** Jollyville Road

**Project Limits** Arboretum Blvd

**Project Description** Improve Bike Crossing

**Bike Ped Facilities** See Project Description

### Phases:

1. Design	
2. Construction Engineering	\$74,223
3. Right Of Way	\$0
4. Construction Cost	\$824,700
5. Indirect Cost	\$46,266
6. Contingencies	\$65,976
<b>Total Project Cost:</b>	<b>\$1,051,575</b>

**Phase:** 4

<b>Federal</b>	\$659,800
<b>Non Federal</b>	\$164,900
<b>Total Phase Cost:</b>	<b>\$824,700</b>

**Funding Category** 7

**Sponsor Name** City of Manor

**Map#**

**CAMPO 2030 Plan ID#**

**Fiscal Year** 2009

**TxDOT CSJ#** 0914-04-183

**Project Amended On** 5/12/2008

**Project Name** Manor Sidewalks Improvement Program

**Project Limits** Various Locations

**Project Description** Construct Sidewalks

**Bike Ped Facilities** See Project Description

### Phases:

1. Design	
2. Construction Engineering	\$9,279
3. Right Of Way	\$0
4. Construction Cost	\$103,100
5. Indirect Cost	\$5,784
6. Contingencies	\$8,248
<b>Total Project Cost:</b>	<b>\$131,463</b>

**Phase:** 4

<b>Federal</b>	\$82,480
<b>Non Federal</b>	\$20,620
<b>Total Phase Cost:</b>	<b>\$103,100</b>

**Funding Category** 7

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Bicycle Pedestrian Projects

**Sponsor Name** City of San Marcos

**Map#**

**CAMPO 2030 Plan ID#**

**Fiscal Year** 2009

**TxDOT CSJ#**

**Project Amended On** 5/12/2008

**Project Name** Hopkins (RM 12) Drive/Thorpe Lane

**Project Limits** Charles Austin Dr. - 500' East of Union Pacific RR (.2 miles)

**Project Description** 6' bike/ped facility parallel to RM 12

**Bike Ped Facilities** See Project Description

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Construction Cost	\$100,000
5. Indirect Cost	
6. Contingencies	
<hr/>	
<b>Total Project Cost:</b>	<b>\$100,000</b>

**Phase:** 4

<b>Federal</b>	\$49,000
<b>Non Federal</b>	\$51,000
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<b>Total Phase Cost:</b>	<b>\$100,000</b>

**Funding Category** 7

**Sponsor Name** City of San Marcos

**Map#**

**CAMPO 2030 Plan ID#**

**Fiscal Year** 2009

**TxDOT CSJ#**

**Project Amended On** 5/12/2008

**Project Name** Downtown LBJ Drive

**Project Limits** Hopkins St. - University Dr. (.16 miles)

**Project Description** 6' concrete sidewalks on both sides of N. LBJ Drive

**Bike Ped Facilities** See Project Description

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Construction Cost	\$75,000
5. Indirect Cost	
6. Contingencies	
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<b>Total Project Cost:</b>	<b>\$75,000</b>

**Phase:** 4

<b>Federal</b>	\$37,000
<b>Non Federal</b>	\$38,000
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<b>Total Phase Cost:</b>	<b>\$75,000</b>

**Funding Category** 7

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Bicycle Pedestrian Projects

**Sponsor Name** City of Taylor

**Map#**

**CAMPO 2030 Plan ID#**

**Fiscal Year** 2009

**TxDOT CSJ#**

**Project Amended On** 5/12/2008

**Project Name** Highway 95 Bicycle/Pedestrian Corridor

**Project Limits** North of T.H. Johnson Street - Rio Grande Street (2.24 miles)

**Project Description** bicycle/pedestrian facility generally along Highway 95

**Bike Ped Facilities** See Project Description

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Construction Cost	\$1,467,030
5. Indirect Cost	
6. Contingencies	
<hr/>	
<b>Total Project Cost:</b>	<b>\$1,467,030</b>

**Phase:** 4

<b>Federal</b>	\$1,100,272
<b>Non Federal</b>	\$366,758
<hr/>	
<b>Total Phase Cost:</b>	<b>\$1,467,030</b>

**Funding Category** 7

**Sponsor Name** Travis County

**Map#**

**CAMPO 2030 Plan ID#**

**Fiscal Year** 2009

**TxDOT CSJ#**

**Project Amended On** 5/12/2008

**Project Name** Gilleland Creek Hike and Bike Trail Phase III

**Project Limits** IH 35 - Heatherwilde

**Project Description** Addition of two stream crossings to previously STP-MM funded project, and adjustment to cost estimate. The hike and bike trail is 8' concrete

**Bike Ped Facilities** See Project Description

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Construction Cost	\$600,000
5. Indirect Cost	
6. Contingencies	
<hr/>	
<b>Total Project Cost:</b>	<b>\$600,000</b>

**Phase:** 4

<b>Federal</b>	\$475,000
<b>Non Federal</b>	\$125,000
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<b>Total Phase Cost:</b>	<b>\$600,000</b>

**Funding Category** 7

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Bicycle Pedestrian Projects

**Sponsor Name** City of Round Rock

**Map#**

**CAMPO 2030 Plan ID#**

**Fiscal Year** 2010

**TxDOT CSJ#**

**Project Amended On** 5/12/2008

**Project Name** Brushy Creek Regional Trail Gap Project

**Project Limits** 2,500' East of Arterial A - A.W. Grimes (2 miles)

**Project Description** two trail gaps/segments that will be constructed along Brushy Creek and the Lake Creek

**Bike Ped Facilities** See Project Description

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Construction Cost	\$2,950,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$2,950,000</b>

**Phase:** 4

<b>Federal</b>	\$2,360,000
<b>Non Federal</b>	\$590,000
<b>Total Phase Cost:</b>	<b>\$2,950,000</b>

**Funding Category** 7

**Sponsor Name** City of San Marcos

**Map#**

**CAMPO 2030 Plan ID#**

**Fiscal Year** 2010

**TxDOT CSJ#**

**Project Amended On** 5/12/2008

**Project Name** RM 12 Bike and Pedestrian Project

**Project Limits** Hughson St. - Holland St. (.43 miles)

**Project Description** .43 mile paved 8' (min.) bike and pedestrian facility parallel to RM 12

**Bike Ped Facilities** See Project Description

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Construction Cost	\$200,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$200,000</b>

**Phase:** 4

<b>Federal</b>	\$99,000
<b>Non Federal</b>	\$101,000
<b>Total Phase Cost:</b>	<b>\$200,000</b>

**Funding Category** 7

**Programs, Project Groupings,  
State Infrastructure Bank (SIB) and SIB/Local**

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Other: - Programs

**Sponsor Name** CAMPO

**Map#** \*NM **CAMPO 2030 Plan ID#** **Fiscal Year** 2008  
**TxDOT CSJ#** 0914-00-271 **Project Amended On** 5/12/2008

**Project Name** Commute Solutions  
**Project Limits** CAMPO Planning Area  
**Project Description** Planning and promotion of commute alternatives to reduce congestion & emissions including Commute Solutions website training  
**Bike Ped Facilities** Not Applicable (Program)

Remove from  
FY 2008 - 2011 TIP

<b>Phases:</b>		<b>Phase:</b>	<b>4</b>
1. Design		<b>Federal</b>	\$48,000
2. Construction Engineering		<b>Non Federal</b>	\$12,000
3. Right Of Way		<b>Total Phase Cost:</b>	
4. Construction Cost	\$60,000		\$60,000
5. Indirect Cost		<b>Funding Category 7</b>	
6. Contingencies			
<b>Total Project Cost:</b>			\$60,000

**Sponsor Name** CAMPO

**Map#** \*NM **CAMPO 2030 Plan ID#** **Fiscal Year** 2008  
**TxDOT CSJ#** 0914-00-270 **Project Amended On** 5/12/2008

**Project Name** Congestion Monitoring System  
**Project Limits** CAMPO Planning Area  
**Project Description** Quantify levels of congestion, analyze critical corridors and intersections  
**Bike Ped Facilities** Not Applicable (Program)

Remove from  
FY 2008 - 2011 TIP

<b>Phases:</b>		<b>Phase:</b>	<b>4</b>
1. Design		<b>Federal</b>	\$96,000
2. Construction Engineering		<b>Non Federal</b>	\$24,000
3. Right Of Way		<b>Total Phase Cost:</b>	
4. Construction Cost	\$120,000		\$120,000
5. Indirect Cost		<b>Funding Category 7</b>	
6. Contingencies			
<b>Total Project Cost:</b>			\$120,000

# Public Transit Projects

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2008

**Project Amended On** 5/12/2008

**Project Name** Bus purchase

**Project Limits** Capital Metro Service Area

**Project Description** Purchase one 45ft bus for expanded express service

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design
2. Construction Engineering
3. Right Of Way
4. Implementation Cost
5. Indirect Cost
6. Contingencies

\$550,000

**Total Project Cost:** **\$500,000**

**Phase:** **4**

**Federal** \$456,500

**Non Federal** \$93,500

**Total Phase Cost:** \$550,000

**Funding Category** 5307

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2008

**Project Amended On** 5/12/2008

**Project Name** Bus purchase

**Project Limits** Capital Metro Service Area

**Project Description** Purchase seven 40ft rapid transit buses for expanded service

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Remove from  
FY 2008 - 2011 TIP

### Phases:

1. Design
2. Construction Engineering
3. Right Of Way
4. Implementation Cost
5. Indirect Cost
6. Contingencies

\$0

**Total Project Cost:**

**Phase:** **4**

**Federal** \$0

**Non Federal** \$0

**Total Phase Cost:** \$0

**Funding Category** 5307

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2008

**Project Amended On** 5/12/2008

**Project Name** Passenger amenities

**Project Limits** Capital Metro Service Area

**Project Description** Benches and shelters

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$1,000,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$1,000,000</b>

**Phase:** 4

<b>Federal</b>	\$800,000
<b>Non Federal</b>	\$200,000
<b>Total Phase Cost:</b>	<b>\$1,000,000</b>

**Funding Category** 5307

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2008

**Project Amended On** 5/12/2008

**Project Name** Capital Cost of 3rd Party Contracting

**Project Limits** Capital Metro Service Area

**Project Description** Provide additional and rural fixed route services

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$6,250,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$6,250,000</b>

**Phase:** 4

<b>Federal</b>	\$5,000,000
<b>Non Federal</b>	\$1,250,000
<b>Total Phase Cost:</b>	<b>\$6,250,000</b>

**Funding Category** 5307

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2008

**Project Amended On** 5/12/2008

**Project Name** Preventive Maintenance/misc bus equipment

**Project Limits** Capital Metro Service Area

**Project Description** Misc bus maintenance

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$6,250,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$6,250,000</b>

**Phase:** 4

<b>Federal</b>	\$5,000,000
<b>Non Federal</b>	\$1,250,000
<b>Total Phase Cost:</b>	<b>\$6,250,000</b>

**Funding Category** 5307

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#** E2006-BUSP-950, E2006-DUSP-0580  
**TxDOT CSJ#**

**Fiscal Year** 2008

**Project Amended On** 5/12/2008

**Project Name** Bus purchase

**Project Limits** Capital Metro Service Area

**Project Description** Purchase 12 - 40ft buses for expanded transit service

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$5,602,410
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$5,602,410</b>

**Phase:** 4

<b>Federal</b>	\$4,650,000
<b>Non Federal</b>	\$952,410
<b>Total Phase Cost:</b>	<b>\$5,602,410</b>

**Funding Category** 5309

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Capital Metro

**Map#** C-5 **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2008

**Project Amended On** 5/12/2008

**Project Name** Rail Safety Project (Quad Gates)  
**Project Limits** Capital Metro Service Area  
**Project Description** Installation of quad-gate systems at 45th, 46th, 51st, 53rd, Koenig, Denson and Guadalupe Streets to improve safety at railroad crossings where Airport Blvd.  
**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Remove from  
FY 2008 - 2011 TIP

<b>Phases:</b>	<b>Phase:</b>
1. Design	<b>4</b>
2. Construction Engineering	<b>Federal</b>
3. Right Of Way	<b>Non Federal</b>
4. Implementation Cost	<b>Total Phase Cost:</b>
5. Indirect Cost	<b>\$0</b>
6. Contingencies	<b>\$0</b>
<b>Total Project Cost:</b>	<b>\$0</b>
	<b>Funding Category ??</b>

**Sponsor Name** Capital Metro

**Map#** C-6 **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2008

**Project Amended On** 5/12/2008

**Project Name** Rail Access Roads (Signal Detection)  
**Project Limits** Capital Metro Service Area  
**Project Description** Upgrade railroad signal detection systems at congested access/frontage road crossings along IH-35 and RM-620 for purposes of shortening traffic delays due to crossing trains.  
**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Remove from  
FY 2008 - 2011 TIP

<b>Phases:</b>	<b>Phase:</b>
1. Design	<b>4</b>
2. Construction Engineering	<b>Federal</b>
3. Right Of Way	<b>Non Federal</b>
4. Implementation Cost	<b>Total Phase Cost:</b>
5. Indirect Cost	<b>\$0</b>
6. Contingencies	<b>\$0</b>
<b>Total Project Cost:</b>	<b>\$0</b>
	<b>Funding Category ??</b>

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2008

**Project Amended On** 5/12/2008

**Project Name** Administration Facility Improvements

**Project Limits** Capital Metro Service Area

**Project Description** Rehab/Improve administration facility

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$375,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$375,000</b>

**Phase:** 4

<b>Federal</b>	\$300,000
<b>Non Federal</b>	\$75,000
<b>Total Phase Cost:</b>	<b>\$375,000</b>

**Funding Category** 5307

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2008

**Project Amended On** 5/12/2008

**Project Name** Bus Stop Signage

**Project Limits** Capital Metro Service Area

**Project Description** Replace/Add signage at passenger stations and facilities

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$1,812,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$1,812,000</b>

**Phase:** 4

<b>Federal</b>	\$1,449,600
<b>Non Federal</b>	\$362,400
<b>Total Phase Cost:</b>	<b>\$1,812,000</b>

**Funding Category** 5307

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Easter Seals

**Map#** NM\* CAMPO 2030 Plan ID#  
TxDOT CSJ#

**Fiscal Year** 2008

**Project Amended On** 5/12/2008

**Project Name** Easter Seals Workforce Development Reverse Commute Project for People with Disabilities (FY 2006-FY 2007 Funding)

**Project Limits** CAMPO Area

**Project Description** Purchase and operate a van to provide transportation between Easter Seals North East Austin Workforce Center and worksites in Williamson County.

**Bike Ped Facilities** Not applicable (service)

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$192,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$192,000</b>

**Phase:** 4

<b>Federal</b>	\$109,000
<b>Non Federal</b>	\$83,000
<b>Total Phase Cost:</b>	<b>\$192,000</b>

**Funding Category** 5316

**Sponsor Name** City of Round Rock

**Map#** NM\* CAMPO 2030 Plan ID#  
TxDOT CSJ#

**Fiscal Year** 2008

**Project Amended On** 5/12/2008

**Project Name** City of Round Rock Peak Hour Express Bus Commuter and Reverse Commuter Service (FY 2006-FY 2007 Funding)

**Project Limits** Round Rock-Tech Ridge Park and Ride

**Project Description** Construct a bus shelter and contract for service to operate a peak-hour reverse commute service between Capital Metro Tech Ridge Park and Ride and Downtown Round Rock and employment centers along SH 45.

**Bike Ped Facilities** Not applicable (service)

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$779,020
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$779,020</b>

**Phase:** 4

<b>Federal</b>	\$541,784
<b>Non Federal</b>	\$237,236
<b>Total Phase Cost:</b>	<b>\$779,020</b>

**Funding Category** 5316

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Faith in Action Caregivers

**Map#** NM\* CAMPO 2030 Plan ID#  
TxDOT CSJ#

**Fiscal Year** 2008

**Project Amended On** 5/12/2008

**Project Name** Faith in Action Caregivers (FY 2006-FY 2007 Funding)

**Project Limits** CAMPO Area

**Project Description** Purchase and operate computer system and gas vouchers to expand existing volunteer driver program.

**Bike Ped Facilities** Not applicable (service)

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$376,551
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$376,551</b>

**Phase:** 4

<b>Federal</b>	\$215,469
<b>Non Federal</b>	\$161,082
<b>Total Phase Cost:</b>	<b>\$376,551</b>

**Funding Category** 5317

**Sponsor Name** Capital Metro

**Map#** NM\* CAMPO 2030 Plan ID#  
TxDOT CSJ#

**Fiscal Year** 2008

**Project Amended On** 5/12/2008

**Project Name** JARC Administration (FY 2006-FY 2007 Funding)

**Project Limits** CAMPO Area

**Project Description** Administration of JARC program funding.

**Bike Ped Facilities** Not applicable (service)

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$72,309
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$72,309</b>

**Phase:** 4

<b>Federal</b>	\$72,309
<b>Non Federal</b>	\$0
<b>Total Phase Cost:</b>	<b>\$72,309</b>

**Funding Category** 5316

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Capital Metro

**Map#** NM\* **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2008

**Project Amended On** 5/12/2008

**Project Name** New Freedom Administration (FY 2006-FY 2007 Funding)

**Project Limits** CAMPO Area

**Project Description** Administration of New Freedom program funding.

**Bike Ped Facilities** Not applicable (service)

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$23,941
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$23,941</b>

**Phase:** 4

<b>Federal</b>	\$23,941
<b>Non Federal</b>	\$0
<b>Total Phase Cost:</b>	<b>\$23,941</b>

**Funding Category** 5317

**Sponsor Name** Austin - San Antonio Rail District

**Map#** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2009

**Project Amended On** 5/12/2008

**Project Name** Austin San Antonio Commuter Rail (Study)

**Project Limits** SE Inner Loop Drive, Georgetown, TX - In CAMPO study area: Hays/Comal County line (63 miles CAMPO area)

**Project Description** Preliminary engineering, operations modeling, public involvement and environmental clearance required to implement the Austin-San Antonio regional passenger rail project

**Bike Ped Facilities** Bike and pedestrian facilities at stations as appropriate; bikes accomodated on trains.

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$5,000,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$5,000,000</b>

**Phase:** 4

<b>Federal</b>	\$4,000,000
<b>Non Federal</b>	\$1,000,000
<b>Total Phase Cost:</b>	<b>\$5,000,000</b>

**Funding Category** 7

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Capital Area Rural Transportation System

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2009

**Project Amended On** 5/12/2008

**Project Name** 28' Low Floor Intercity Buses

**Project Limits** Williamson County - Hays County

**Project Description** Purchase of two (2) 28 foot low floor LEV (Low Emission Vehicle) buses to increase frequency of the CARTS intercity network.

**Bike Ped Facilities** bike racks

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$410,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$410,000</b>

**Phase:** 4

<b>Federal</b>	\$328,000
<b>Non Federal</b>	\$82,000
<b>Total Phase Cost:</b>	<b>\$410,000</b>

**Funding Category** 7

**Sponsor Name** Capital Area Rural Transportation System

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2009

**Project Amended On** 5/12/2008

**Project Name** 25' Fixed Route Buses

**Project Limits** Williamson County - Hays County

**Project Description** Purchase four (4) LEV (Low Emission Vehicle) to be used in existing and future CARTS fixed route services from origins within the CAMPO area.

**Bike Ped Facilities** bike racks

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$420,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$420,000</b>

**Phase:** 4

<b>Federal</b>	\$336,000
<b>Non Federal</b>	\$84,000
<b>Total Phase Cost:</b>	<b>\$420,000</b>

**Funding Category** 7

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Capital Metro

**Map#** 76\*\* **CAMPO 2030 Plan ID#**

**Fiscal Year** 2009

**FTA# Pending Request**

**Project Amended On** 5/12/2008

**Project Name** Northeast Transit Center

**Project Limits** Capital Metro Service Area

**Project Description** Replace/Add off-street transit center in northeast service area

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$200,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$200,000</b>

**Phase:** 4

<b>Federal</b>	\$160,000
<b>Non Federal</b>	\$40,000
<b>Total Phase Cost:</b>	<b>\$200,000</b>

**Funding Category** 5309

**Sponsor Name** Capital Metro

**Map#** \*NM **CAMPO 2030 Plan ID#**

**Fiscal Year** 2009

**FTA# Pending Request**

**Project Amended On** 5/12/2008

**Project Name** Downtown Transit Center

**Project Limits** Capital Metro Service Area

**Project Description** Replace/Add off-street transit center in service area

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$450,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$450,000</b>

**Phase:** 4

<b>Federal</b>	\$360,000
<b>Non Federal</b>	\$90,000
<b>Total Phase Cost:</b>	<b>\$450,000</b>

**Funding Category** 5309

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Capital Metro

**Map#** NM\* **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2009

**Project Amended On** 5/12/2008

**Project Name** Northeast Operating Facility

**Project Limits** Capital Metro Service Area

**Project Description** Facility to provide operating and maintenance support in northeast service area.

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$3,745,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$3,745,000</b>

**Phase:** 4

<b>Federal</b>	\$2,996,000
<b>Non Federal</b>	\$749,000
<b>Total Phase Cost:</b>	<b>\$3,745,000</b>

**Funding Category** 5307

**Sponsor Name** Capital Metro

**Map#** 84\*\* **CAMPO 2030 Plan ID#**  
**FTA# Pending Request**

**Fiscal Year** 2009

**Project Amended On** 5/12/2008

**Project Name** Oak Hill Park & Ride

**Project Limits** Capital Metro Service Area

**Project Description** Replace/Expand/Add Park and Ride/Transit Facilities

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$2,000,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$2,000,000</b>

**Phase:** 4

<b>Federal</b>	\$1,600,000
<b>Non Federal</b>	\$400,000
<b>Total Phase Cost:</b>	<b>\$2,000,000</b>

**Funding Category** 5309

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Capital Metro

**Map#** 86\*\* **CAMPO 2030 Plan ID#**

**Fiscal Year** 2009

**FTA#** E2005-NWST-049

**Project Amended On** 5/12/2008

**Project Name** South IH 35 Park & Ride

**Project Limits** Capital Metro Service Area

**Project Description** Replace/Expand/Add Park and Ride/Transit Facilities

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Construction Cost	\$5,000,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$5,000,000</b>

**Phase:** 4

<b>Federal</b>	\$4,000,000
<b>Non Federal</b>	\$1,000,000
<b>Total Phase Cost:</b>	<b>\$5,000,000</b>

**Funding Category** 5309

**Sponsor Name** Capital Metro

**Map#** NM\* **CAMPO 2030 Plan ID#**

**Fiscal Year** 2009

**TxDOT CSJ#**

**Project Amended On** 5/12/2008

**Project Name** Capital Cost of 3rd Party Contracting

**Project Limits** Capital Metro Service Area

**Project Description** Provide additional and rural fixed route services

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Construction Cost	\$6,250,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$6,250,000</b>

**Phase:** 4

<b>Federal</b>	\$5,000,000
<b>Non Federal</b>	\$1,250,000
<b>Total Phase Cost:</b>	<b>\$6,250,000</b>

**Funding Category** 5307

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2009

**Project Amended On** 5/12/2008

**Project Name** Preventive Maintenance/misc bus equipment

**Project Limits** Capital Metro Service Area

**Project Description** Misc bus maintenance

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Construction Cost	\$6,250,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$6,250,000</b>

**Phase:** 4

<b>Federal</b>	\$5,000,000
<b>Non Federal</b>	\$1,250,000
<b>Total Phase Cost:</b>	<b>\$6,250,000</b>

**Funding Category** 5307

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2009

**Project Amended On** 5/12/2008

**Project Name** Bus purchase

**Project Limits** Capital Metro Service Area

**Project Description** Purchase 26 trolley style/circulator buses for expanded service

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Construction Cost	\$11,300,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$11,300,000</b>

**Phase:** 4

<b>Federal</b>	\$9,379,000
<b>Non Federal</b>	\$1,921,000
<b>Total Phase Cost:</b>	<b>\$11,300,000</b>

**Funding Category** 5307

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2009

**Project Amended On** 5/12/2008

**Project Name** Bus purchase

**Project Limits** Capital Metro Service Area

**Project Description** Purchase 7 buses for Rapid Bus service

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

Remove from  
FY 2008 - 2011 TIP

### Phases:

1. Design
2. Construction Engineering
3. Right Of Way
4. Implementation Cost \$0
5. Indirect Cost
6. Contingencies

**Total Project Cost:**

**Phase:** 4

**Federal** \$0

**Non Federal** \$0

**Total Phase Cost:** \$0

**Funding Category** 5307

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2009

**Project Amended On** 5/12/2008

**Project Name** Bus purchase

**Project Limits** Capital Metro Service Area

**Project Description** Purchase 30 replacement 40ft buses for transit service

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design
2. Construction Engineering
3. Right Of Way
4. Implementation Cost \$12,550,000
5. Indirect Cost
6. Contingencies

**Total Project Cost:** \$12,550,000

**Phase:** 4

**Federal** \$10,416,500

**Non Federal** \$2,133,500

**Total Phase Cost:** \$12,550,000

**Funding Category** 5307

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2009

**Project Amended On** 5/12/2008

**Project Name** Southwest Transit Center

**Project Limits** Capital Metro Service Area

**Project Description** Replace/Expand/Add Park and Ride/Transit Facilities

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$1,000,000
5. Indirect Cost	
6. Contingencies	
<hr/>	
<b>Total Project Cost:</b>	<b>\$1,000,000</b>

<b>Phase:</b>	<b>4</b>
<b>Federal</b>	\$800,000
<b>Non Federal</b>	\$200,000
<hr/>	
<b>Total Phase Cost:</b>	<b>\$1,000,000</b>

**Funding Category** 5307

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2009

**Project Amended On** 5/12/2008

**Project Name** Paratransit Sedan purchase

**Project Limits** Capital Metro Service Area

**Project Description** Purchase 50 sedans for expanded Paratransit service

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$1,450,000
5. Indirect Cost	
6. Contingencies	
<hr/>	
<b>Total Project Cost:</b>	<b>\$1,450,000</b>

<b>Phase:</b>	<b>4</b>
<b>Federal</b>	\$1,160,000
<b>Non Federal</b>	\$290,000
<hr/>	
<b>Total Phase Cost:</b>	<b>\$1,450,000</b>

**Funding Category** 5307

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2009

**Project Amended On** 5/12/2008

**Project Name** Job Access Reverse Commute Program

**Project Limits** Austin Urbanized Area

**Project Description** Various Projects and Programs Supporting FTA Job Access Reverse Commute Projects TBD through competitive selection process overseen by CAMPO (SAFETEA-LU FY 2007)

**Bike Ped Facilities** Not applicable (service)

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$111,047
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$111,047</b>

### Phase:

<b>Federal</b>	\$111,047
<b>Non Federal</b>	\$0
<b>Total Phase Cost:</b>	<b>\$111,047</b>

**Funding Category** 5316

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2009

**Project Amended On** 5/12/2008

**Project Name** Job Access Reverse Commute Program

**Project Limits** Austin Urbanized Area

**Project Description** Various Projects and Programs Supporting FTA Job Access Reverse Commute Projects TBD through competitive selection process overseen by CAMPO (SAFETEA-LU FY 2008)

**Bike Ped Facilities** Not applicable (service)

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$463,727
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$463,727</b>

### Phase:

<b>Federal</b>	\$463,727
<b>Non Federal</b>	\$0
<b>Total Phase Cost:</b>	<b>\$463,727</b>

**Funding Category** 5316

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2009

**Project Amended On** 5/12/2008

**Project Name** Job Access Reverse Commute Program

**Project Limits** Austin Urbanized Area

**Project Description** Various Projects and Programs Supporting FTA Job Access Reverse Commute Projects TBD through competitive selection process overseen by CAMPO (SAFETEA-LU FY 2009)

**Bike Ped Facilities** Not applicable (service)

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$488,953
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$488,953</b>

### Phase:

<b>Federal</b>	\$488,953
<b>Non Federal</b>	\$0
<b>Total Phase Cost:</b>	<b>\$488,953</b>

**Funding Category** 5316

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2009

**Project Amended On** 5/12/2008

**Project Name** New Freedom Program

**Project Limits** Austin Urbanized Area

**Project Description** Various Projects and Programs Supporting FTA Job Access Reverse Commute Projects TBD through competitive selection process overseen by CAMPO (SAFETEA-LU FY 2007)

**Bike Ped Facilities** Not applicable (service)

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$169,521
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$169,521</b>

### Phase:

<b>Federal</b>	\$169,521
<b>Non Federal</b>	\$0
<b>Total Phase Cost:</b>	<b>\$169,521</b>

**Funding Category** 5317

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Capital Metro

**Map#** NM\* CAMPO 2030 Plan ID#  
TxDOT CSJ#

**Fiscal Year** 2009

**Project Amended On** 5/12/2008

**Project Name** New Freedom Program

**Project Limits** Austin Urbanized Area

**Project Description** Various Projects and Programs Supporting FTA Job Access Reverse Commute Projects TBD through competitive selection process overseen by CAMPO (SAFETEA-LU FY 2008)

**Bike Ped Facilities** Not applicable (service)

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$214,792
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$214,792</b>

### Phase:

<b>Federal</b>	\$214,792
<b>Non Federal</b>	\$0
<b>Total Phase Cost:</b>	<b>\$214,792</b>

**Funding Category** 5317

**Sponsor Name** Capital Metro

**Map#** NM\* CAMPO 2030 Plan ID#  
TxDOT CSJ#

**Fiscal Year** 2009

**Project Amended On** 5/12/2008

**Project Name** New Freedom Program

**Project Limits** Austin Urbanized Area

**Project Description** Various Projects and Programs Supporting FTA Job Access Reverse Commute Projects TBD through competitive selection process overseen by CAMPO (SAFETEA-LU FY 2009)

**Bike Ped Facilities** Not applicable (service)

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$227,066
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$227,066</b>

### Phase:

<b>Federal</b>	\$227,066
<b>Non Federal</b>	\$0
<b>Total Phase Cost:</b>	<b>\$227,066</b>

**Funding Category** 5317

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Texas State University

**Map#**

**CAMPO 2030 Plan ID#**

**Fiscal Year** 2009

**TxDOT CSJ#**

**Project Amended On** 5/12/2008

**Project Name** Intercity Bus Service Expansion (09)

**Project Limits** Northern: Highland Mall Bus & Future Rail transfer center - Southern: Hays/Comal County line at IH35 (42.46 miles)

**Project Description** Purchase two additional buses to be used for peak-hour expansion of intercity bus passenger transportation along the IH35 corridor between the Capital Metro transfer center at Highland Mall in North Austin and San Marcos provided by Texas State University

**Bike Ped Facilities** Bike Racks

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$498,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$498,000</b>

**Phase:** 4

<b>Federal</b>	\$398,000
<b>Non Federal</b>	\$100,000
<b>Total Phase Cost:</b>	<b>\$498,000</b>

**Funding Category** 7

**Sponsor Name** Austin - San Antonio Rail District

**Map#**

**CAMPO 2030 Plan ID#**

**Fiscal Year** 2010

**TxDOT CSJ#**

**Project Amended On** 5/12/2008

**Project Name** Austin San Antonio Commuter Rail (Study)

**Project Limits** SE Inner Loop Drive, Georgetown, TX - In CAMPO study area: Hays/Comal County line (63 miles CAMPO area)

**Project Description** Preliminary engineering, operations modeling, public involvement and environmental clearance required to implement the Austin-San Antonio regional passenger rail project

**Bike Ped Facilities** Bike and pedestrian facilities at stations as appropriate; bikes accommodated on trains.

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$5,000,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$5,000,000</b>

**Phase:** 4

<b>Federal</b>	\$4,000,000
<b>Non Federal</b>	\$1,000,000
<b>Total Phase Cost:</b>	<b>\$5,000,000</b>

**Funding Category** 7

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Capital Area Rural Transportation System

**Map#**    **NM\***    **CAMPO 2030 Plan ID#**    **Fiscal Year** 2010  
**TxDOT CSJ#**    **Project Amended On** 5/12/2008

**Project Name** 28' Low Floor Intercity Buses

**Project Limits** Williamson County - Hays County

**Project Description** Purchase of two (2) 28 foot low floor LEV (Low Emission Vehicle) buses to increase frequency of the CARTS intercity network.

**Bike Ped Facilities** bike racks

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$410,000
5. Indirect Cost	
6. Contingencies	
<hr/>	
<b>Total Project Cost:</b>	<b>\$410,000</b>

**Phase:** 4

<b>Federal</b>	\$328,000
<b>Non Federal</b>	\$82,000
<hr/>	
<b>Total Phase Cost:</b>	<b>\$410,000</b>

**Funding Category** 7

**Sponsor Name** Capital Metro

**Map#**    **NM\***    **CAMPO 2030 Plan ID#**    Pending Request    **Fiscal Year** 2010  
**TxDOT CSJ#**    **Project Amended On** 5/12/2008

**Project Name** Bus purchase

**Project Limits** Capital Metro Service Area

**Project Description** Purchase 29 - 40/45/60ft buses for Rapid Bus service

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects



### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$0
5. Indirect Cost	
6. Contingencies	
<hr/>	
<b>Total Project Cost:</b>	

**Phase:** 4

<b>Federal</b>	\$0
<b>Non Federal</b>	\$0
<hr/>	
<b>Total Phase Cost:</b>	<b>\$0</b>

**Funding Category** 5309

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Capital Metro

**Map#** \*NM **CAMPO 2030 Plan ID#** Pending Request  
**TxDOT CSJ#**

**Fiscal Year** 2010

**Project Amended On** 5/12/2008

**Project Name** Expansion of Bus Service, the Oak Hill Line

**Project Limits** Capital Metro Service Area

**Project Description** Expansion of bus service. Includes station design & development, traffic signal upgrades, and supporting infrastructure.

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$500,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$500,000</b>

<b>Phase:</b>	<b>4</b>
<b>Federal</b>	\$400,000
<b>Non Federal</b>	\$100,000
<b>Total Phase Cost:</b>	<b>\$500,000</b>

**Funding Category** 5309

**Sponsor Name** Capital Metro

**Map#** NM\* **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2010

**Project Amended On** 5/12/2008

**Project Name** Northeast Operating Facility

**Project Limits** Capital Metro Service Area

**Project Description** Facility to provide operating and maintenance support in northeast service area.

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$1,743,750
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$1,743,750</b>

<b>Phase:</b>	<b>4</b>
<b>Federal</b>	\$1,395,000
<b>Non Federal</b>	\$348,750
<b>Total Phase Cost:</b>	<b>\$1,743,750</b>

**Funding Category** 5307

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2010

**Project Amended On** 5/12/2008

**Project Name** Oak Hill Park & Ride

**Project Limits** Capital Metro Service Area

**Project Description** Replace/Expand/Add Park and Ride/Transit Facilities

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$6,000,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$6,000,000</b>

**Phase:** 4

<b>Federal</b>	\$4,800,000
<b>Non Federal</b>	\$1,200,000
<b>Total Phase Cost:</b>	<b>\$6,000,000</b>

**Funding Category** 5307

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2010

**Project Amended On** 5/12/2008

**Project Name** Downtown Transit Center

**Project Limits** Capital Metro Service Area

**Project Description** Replace/Add off-street transit center in service area

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$2,562,500
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$2,562,500</b>

**Phase:** 4

<b>Federal</b>	\$2,050,000
<b>Non Federal</b>	\$512,500
<b>Total Phase Cost:</b>	<b>\$2,562,500</b>

**Funding Category** 5307

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2010

**Project Amended On** 5/12/2008

**Project Name** South IH 35 Park & Ride

**Project Limits** Capital Metro Service Area

**Project Description** Replace/Expand/Add Park and Ride/Transit Facilities

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$3,000,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$3,000,000</b>

**Phase:** 4

<b>Federal</b>	\$2,400,000
<b>Non Federal</b>	\$600,000
<b>Total Phase Cost:</b>	<b>\$3,000,000</b>

**Funding Category** 5307

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2010

**Project Amended On** 5/12/2008

**Project Name** Capital Cost of 3rd Party Contracting

**Project Limits** Capital Metro Service Area

**Project Description** Provide additional and rural fixed route services

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$6,250,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$6,250,000</b>

**Phase:** 4

<b>Federal</b>	\$5,000,000
<b>Non Federal</b>	\$1,250,000
<b>Total Phase Cost:</b>	<b>\$6,250,000</b>

**Funding Category** 5307

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2010

**Project Amended On** 5/12/2008

**Project Name** Preventive Maintenance/misc bus equipment

**Project Limits** Capital Metro Service Area

**Project Description** Misc bus maintenance

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$6,250,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$6,250,000</b>

**Phase:** 4

<b>Federal</b>	\$5,000,000
<b>Non Federal</b>	\$1,250,000
<b>Total Phase Cost:</b>	<b>\$6,250,000</b>

**Funding Category** 5307

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2010

**Project Amended On** 5/12/2008

**Project Name** Bus purchase

**Project Limits** Capital Metro Service Area

**Project Description** Purchase 45 replacement 35/40ft buses for transit service

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$19,150,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$19,150,000</b>

**Phase:** 4

<b>Federal</b>	\$15,894,500
<b>Non Federal</b>	\$3,255,500
<b>Total Phase Cost:</b>	<b>\$19,150,000</b>

**Funding Category** 5307

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2010

**Project Amended On** 5/12/2008

**Project Name** Paratransit Sedan purchase

**Project Limits** Capital Metro Service Area

**Project Description** Purchase 49 replacement sedans for Paratransit service

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$1,450,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$1,450,000</b>

**Phase:** 4

<b>Federal</b>	\$1,160,000
<b>Non Federal</b>	\$290,000
<b>Total Phase Cost:</b>	<b>\$1,450,000</b>

**Funding Category** 5307

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2011

**Project Amended On** 5/12/2008

**Project Name** Downtown Transit Center

**Project Limits** Capital Metro Service Area

**Project Description** Replace/Add off-street transit center in service area

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$5,000,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$5,000,000</b>

**Phase:** 4

<b>Federal</b>	\$4,000,000
<b>Non Federal</b>	\$1,000,000
<b>Total Phase Cost:</b>	<b>\$5,000,000</b>

**Funding Category** 5307

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2011

**Project Amended On** 5/12/2008

**Project Name** Capital Cost of 3rd Party Contracting

**Project Limits** Capital Metro Service Area

**Project Description** Provide additional and rural fixed route services

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$6,250,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$6,250,000</b>

**Phase:** 4

<b>Federal</b>	\$5,000,000
<b>Non Federal</b>	\$1,250,000
<b>Total Phase Cost:</b>	<b>\$6,250,000</b>

**Funding Category** 5307

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2011

**Project Amended On** 5/12/2008

**Project Name** Preventive Maintenance/misc bus equipment

**Project Limits** Capital Metro Service Area

**Project Description** Misc bus maintenance

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$6,250,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$6,250,000</b>

**Phase:** 4

<b>Federal</b>	\$5,000,000
<b>Non Federal</b>	\$1,250,000
<b>Total Phase Cost:</b>	<b>\$6,250,000</b>

**Funding Category** 5307

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2011

**Project Amended On** 5/12/2008

**Project Name** Bus purchase

**Project Limits** Capital Metro Service Area

**Project Description** Purchase 70 replacement 35ft buses for transit service

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$29,750,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$29,750,000</b>

**Phase:** 4

<b>Federal</b>	\$24,692,500
<b>Non Federal</b>	\$5,057,500
<b>Total Phase Cost:</b>	<b>\$29,750,000</b>

**Funding Category** 5307

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#** Pending Request  
**TxDOT CSJ#**

**Fiscal Year** 2011

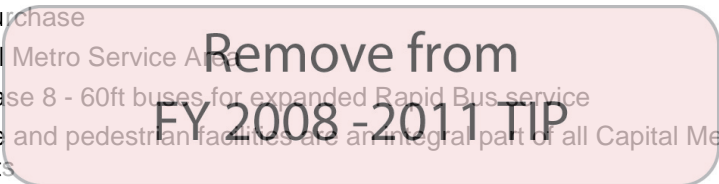
**Project Amended On** 5/12/2008

**Project Name** Bus purchase

**Project Limits** Capital Metro Service Area

**Project Description** Purchase 8 - 60ft buses for expanded Rapid Bus service

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects



### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$0
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	

**Phase:** 4

<b>Federal</b>	\$0
<b>Non Federal</b>	\$0
<b>Total Phase Cost:</b>	<b>\$0</b>

**Funding Category** 5309

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Public Transit Projects

**Sponsor Name** Capital Metro

**Map#** **NM\*** **CAMPO 2030 Plan ID#**  
**TxDOT CSJ#**

**Fiscal Year** 2011

**Project Amended On** 5/12/2008

**Project Name** Downtown Transit Center

**Project Limits** Capital Metro Service Area

**Project Description** Replace/Add off-street transit center in service area

**Bike Ped Facilities** Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects

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FY 2008 - 2011 TIP

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Implementation Cost	\$0
5. Indirect Cost	
6. Contingencies	
<hr/>	
<b>Total Project Cost:</b>	

**Phase:** 4

**Federal** \$0

**Non Federal** \$0

---

**Total Phase Cost:** \$0

**Funding Category** 5307

# Roadway Projects

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Roadway Projects

**Sponsor Name** City of Cedar Park

**Map#**

**CAMPO 2030 Plan ID#** PAR-01-1

**Fiscal Year** 2009

**TxDOT CSJ#** 0914-05-124

**Project Amended On** 5/12/2008

**Project Name** Realign Park Street at US183

**Project Limits** Old 183 to Parkway Dr.

**Project Description** Widen, realign and add left turn lanes on Park Street on both approaches to US 183

**Bike Ped Facilities** Park Street to be included in the cities bike route system; Project part of US 183(W) Revitalization project

### Phases:

1. Design	
2. Construction Engineering	\$28,467
3. Right Of Way	\$0
4. Construction Cost	\$316,300
5. Indirect Cost	\$17,744
6. Contingencies	\$25,304
<b>Total Project Cost:</b>	<b>\$403,314</b>

**Phase:** 4

<b>Federal</b>	\$253,040
<b>Non Federal</b>	\$63,260
<b>Total Phase Cost:</b>	<b>\$316,300</b>

**Funding Category** 7

**Sponsor Name** City of Georgetown

**Map#**

**CAMPO 2030 Plan ID#** Tx-2338-2,3

**Fiscal Year** 2009

**TxDOT CSJ#**

**Project Amended On** 5/12/2008

**Project Name** Williams Drive/RM 2338

**Project Limits** FM 3405 - D.B. Woods/Cedar Breaks (5.7 miles)

**Project Description** Construction dollars only to widen existing two-lane rural roadway to five-lane rural roadway.

**Bike Ped Facilities** Maintaining the road at a rural design with 10' shoulders resulted from environmental process where Sun City Bicycle Club and others requested shoulders for bicycles rather than wide urban lanes or separate trail system. Sidewalks will be installed per t

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Construction Cost	\$13,828,900
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	

**Phase:** 4

<b>Federal</b>	\$8,828,900
<b>Non Federal</b>	\$5,000,000
<b>Total Phase Cost:</b>	<b>\$13,828,900</b>

**Funding Category** 7

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Roadway Projects

**Sponsor Name** City of Round Rock

**Map#** 177 **CAMPO 2030 Plan ID#** WYO-01-2  
**TxDOT CSJ#**

**Fiscal Year** 2009

**Project Amended On** 5/12/2008

**Project Name** Wyoming Springs Drive

**Project Limits** FM 1431 to Golden Oak Circle

**Project Description** Construct a MAD 4 with curb and gutter, raised medians, sidewalks and drainage improvements

**Bike Ped Facilities** Sidewalk and shared-use path

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	\$0
4. Construction Cost	\$16,328,000
5. Indirect Cost	
6. Contingencies	
<hr/>	
<b>Total Project Cost:</b>	<b>\$16,328,000</b>

**Phase:** 4

<b>Federal</b>	\$0
<b>Non Federal</b>	\$16,328,000
<hr/>	
<b>Total Phase Cost:</b>	<b>\$16,328,000</b>

**Funding Category** Local

**Sponsor Name** City of Round Rock

**Map#** 178 **CAMPO 2030 Plan ID#** WYO-01-3  
**TxDOT CSJ#**

**Fiscal Year** 2009

**Project Amended On** 5/12/2008

**Project Name** Wyoming Springs Drive

**Project Limits** Brightwater Blvd. to RM 620

**Project Description** Construct the final 2 lanes of a MAD 4 with curb and gutter, raised medians, sidewalks, drainage and safety improvements at Fern Bluff Elementary School

**Bike Ped Facilities** Sidewalk and shared-use path

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	\$0
4. Construction Cost	\$6,032,000
5. Indirect Cost	
6. Contingencies	
<hr/>	
<b>Total Project Cost:</b>	<b>\$6,032,000</b>

**Phase:** 4

<b>Federal</b>	\$0
<b>Non Federal</b>	\$6,032,000
<hr/>	
<b>Total Phase Cost:</b>	<b>\$6,032,000</b>

**Funding Category** Local

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Roadway Projects

**Sponsor Name** Travis County

**Map#**

**CAMPO 2030 Plan ID#** FRA-01-2

**Fiscal Year** 2009

**TxDOT CSJ#** TBD

**Project Amended On** 5/12/2008

**Project Name** Frate Barker

**Project Limits** Brodie Lane - Manchaca Road (1.3 miles)

**Project Description** Minor Arterial (MNR) 4 with turn lanes, bike lanes and sidewalks

**Bike Ped Facilities** Bike lanes & Sidewalks to AASHTO standards

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Construction Cost	\$2,500,000
5. Indirect Cost	
6. Contingencies	

**Total Project Cost:**

**Phase: 4**

<b>Federal</b>	\$2,000,000
<b>Non Federal</b>	\$500,000
<b>Total Phase Cost:</b>	\$2,500,000

**Funding Category 7**

**Sponsor Name** City of Round Rock

**Map#**

**175 CAMPO 2030 Plan ID#** CRE-01-3

**Fiscal Year** 2010

**TxDOT CSJ#** 0914-05-150

**Project Amended On** 5/12/2008

**Project Name** Creek Bend Blvd. Extension

**Project Limits** Creek Bend Circle to Wyoming Springs Drive

**Project Description** Construct a four-lane divided urban principal arterial with a raised median, sidewalk and bicycle facility.

**Bike Ped Facilities** A five (5) foot wide sidewalk will be provided on the northside of the arterial for pedestrians and a ten (10) foot wide sidewalk will be provided on the south side of the arterial for both pedestrians and bicycles, mixed use.

### Phases:

1. Design	
2. Construction Engineering	\$360,984
3. Right Of Way	\$0
4. Construction Cost	\$7,219,680
5. Indirect Cost	\$405,024
6. Contingencies	\$505,378

**Total Project Cost:** \$8,844,830

**Phase: 4**

<b>Federal</b>	\$1,500,000
<b>Non Federal</b>	\$5,719,680
<b>Total Phase Cost:</b>	\$7,219,680

**Funding Category** Local, 7

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Roadway Projects

**Sponsor Name** TxDOT

**Map#**

**CAMPO 2030 Plan ID#** TX-35-16

**Fiscal Year** 2010

**TxDOT CSJ#** 0016-01-097

**Project Amended On** 5/12/2008

**Project Name** IH 35

**Project Limits** Slaughter Creek Overpass

**Project Description** Bridge Reconstruction with added capacity lane to frontage road

**Bike Ped Facilities** sidewalk and wide outerlanes will be provided

### Phases:

1. Design	
2. Construction Engineering	\$600,000
3. Right Of Way	\$0
4. Construction Cost	\$12,000,000
5. Indirect Cost	\$673,200
6. Contingencies	\$840,000
<b>Total Project Cost:</b>	<b>\$14,701,200</b>

**Phase:** 4

<b>Federal</b>	\$9,600,000
<b>Non Federal</b>	\$2,400,000
<b>Total Phase Cost:</b>	<b>\$12,000,000</b>

**Funding Category** 6

**Sponsor Name** TxDOT

**Map#**

**CAMPO 2030 Plan ID#** CON-01-6

**Fiscal Year** 2010

**TxDOT CSJ#** TBD

**Project Amended On** 5/12/2008

**Project Name** Loop 275 (S. Congress)

**Project Limits** Eberhart Lane - Foremost Drive (1.1 miles)

**Project Description** Reconstruct existing 2 lane undivided major arterial roadway to a 4 lane divided major arterial roadway with bicycle and pedestrian accommodations. Capital Metro is investing \$18M in BRT (Bus Rapid Transit). This includes new vehicles, unique bus station

**Bike Ped Facilities** Bicycle and pedestrian facilities will be incorporated based on the public input. At a minimum, wide outer lanes will be provided for cyclists and 6' sidewalks will be provided for pedestrians.

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Construction Cost	\$26,500,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$26,500,000</b>

**Phase:** 4

<b>Federal</b>	\$6,794,248
<b>Non Federal</b>	\$19,705,752
<b>Total Phase Cost:</b>	<b>\$26,500,000</b>

**Funding Category** 7

# CAMPO FY 2008 - 2011 Transportation Improvement Program

## Category Roadway Projects

**Sponsor Name** TxDOT

**Map#**

**CAMPO 2030 Plan ID#** Tx-2769-4

**Fiscal Year** 2010

**TxDOT CSJ#** TBD

**Project Amended On** 5/12/2008

**Project Name** FM 2769

**Project Limits** .75 miles North of RM 620 - RM 620 (.8 miles)

**Project Description** Reconstruct existing 2 lane minor arterial roadway to a modern 4 lane divided major arterial roadway using current best practices in roadway design and including bicycle and pedestrian accommodations in accordance with CAMPO policy

**Bike Ped Facilities** The improvement would provide for wide outer lanes to accommodate bicycle travel. Pedestrians would be accommodated on sidewalks.

### Phases:

1. Design	
2. Construction Engineering	
3. Right Of Way	
4. Construction Cost	\$4,500,000
5. Indirect Cost	
6. Contingencies	
<b>Total Project Cost:</b>	<b>\$4,500,000</b>

<b>Phase:</b>	<b>4</b>
<b>Federal</b>	\$2,700,000
<b>Non Federal</b>	\$1,800,000
<b>Total Phase Cost:</b>	<b>\$4,500,000</b>

**Funding Category** 7

Amendments to FY 2008 - 2011 TIP May 12, 2008

Funding Source	Category of Work	2008		2009		2010		2011		Total	
		Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed
Federal - FHWA	1- Preventative Maintenance and Rehabilitation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	2 - Metropolitan Area Corridor Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	3 - Urban Area Corridor Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	4 - Statewide Connectivity Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	5 - Congestion Mitigation and Air Quality	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	6 - Consolidated Structure Rehabilitation	\$ -	\$ -	\$ -	\$ -	\$ 9,600,000	\$ 9,600,000	\$ -	\$ -	\$ 9,600,000	\$ 9,600,000
	7 - STP Metropolitan Mobility	\$ 4,383,997	\$ 4,383,997	\$ 19,849,012	\$ 19,849,012	\$ 17,781,248	\$ 17,781,248	\$ -	\$ -	\$ 42,014,257	\$ 42,014,257
	8 - Safety	\$ 2,285,090	\$ 2,285,090	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,285,090	\$ 2,285,090
	9 - Enhancement	\$ 2,547,000	\$ 2,547,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,547,000	\$ 2,547,000
	10 - Miscellaneous	\$ -	\$ -	\$ 8,080,000	\$ 8,080,000	\$ -	\$ -	\$ -	\$ -	\$ 8,080,000	\$ 8,080,000
	11 - District Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	12 - Strategic Priority (Federal Funds)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Federal Total</b>		<b>\$ 9,216,087</b>	<b>\$ 9,216,087</b>	<b>\$ 27,929,012</b>	<b>\$ 27,929,012</b>	<b>\$ 27,381,248</b>	<b>\$ 27,381,248</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 64,526,347</b>	<b>\$ 64,526,347</b>
Non-Federal State	12 - Strategic Priority (100% State)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State Highway Funds and State Bonds (Toll)	\$ 376,707	\$ 376,707	\$ -	\$ -	\$ 23,905,752	\$ 23,905,752	\$ -	\$ -	\$ 24,282,459	\$ 24,282,459
Non-Federal locally funded	City*	\$ 3,780,980	\$ 3,780,980	\$ 30,109,993	\$ 30,109,993	\$ 6,410,680	\$ 6,410,680	\$ -	\$ -	\$ 40,301,653	\$ 40,301,653
	County*	\$ 137,810	\$ 137,810	\$ 625,000	\$ 625,000	\$ -	\$ -	\$ -	\$ -	\$ 762,810	\$ 762,810
	Other	\$ 4,664,628	\$ 4,664,628	\$ 11,856,201	\$ 11,856,201	\$ 13,365,250	\$ 13,365,250	\$ 9,586,000	\$ 9,586,000	\$ 39,472,079	\$ 39,472,079
<b>Non-Federal Total</b>		<b>\$ 8,960,125</b>	<b>\$ 8,960,125</b>	<b>\$ 42,591,194</b>	<b>\$ 42,591,194</b>	<b>\$ 43,681,682</b>	<b>\$ 43,681,682</b>	<b>\$ 9,586,000</b>	<b>\$ 9,586,000</b>	<b>\$ 104,819,001</b>	<b>\$ 104,819,001</b>

<b>FHWA Federal and Non-Federal Funds Total</b>	<b>\$ 18,176,212</b>	<b>\$ 18,176,212</b>	<b>\$ 70,520,206</b>	<b>\$ 70,520,206</b>	<b>\$ 71,062,930</b>	<b>\$ 71,062,930</b>	<b>\$ 9,586,000</b>	<b>\$ 9,586,000</b>	<b>\$ 169,345,348</b>	<b>\$ 169,345,348</b>
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Federal - FTA (Informational)	Section 3037	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Section 5307	\$ 21,764,410	\$ 17,656,100	\$ 42,545,000	\$ 34,751,500	\$ 46,406,250	\$ 37,699,500	\$ 47,250,000	\$ 38,692,500	\$ 157,965,660	\$ 128,799,600
	Section 5309	\$ -	\$ -	\$ 7,650,000	\$ 6,120,000	\$ 20,950,000	\$ 17,373,500	\$ 6,050,000	\$ 5,021,500	\$ 34,650,000	\$ 28,515,000
	Section 5310	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Section 5311	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Section 5316	\$ 1,043,329	\$ 723,093	\$ 1,063,727.00	\$ 1,063,727	\$ -	\$ -	\$ -	\$ -	\$ 2,107,056	\$ 1,786,820
	Section 5317	\$ 400,492	\$ 239,410	\$ 611,379.00	\$ 611,379	\$ -	\$ -	\$ -	\$ -	\$ 1,011,871	\$ 850,789
<b>Totals - Transit</b>	<b>Federal FTA Program</b>	<b>\$ 23,208,231</b>	<b>\$ 18,618,603</b>	<b>\$ 51,870,106</b>	<b>\$ 42,546,606</b>	<b>\$ 67,356,250</b>	<b>\$ 55,073,000</b>	<b>\$ 53,300,000</b>	<b>\$ 43,714,000</b>	<b>\$ 195,734,587</b>	<b>\$ 159,952,209</b>