



# FY 2011 - 2014

## Transportation Improvement Program

Adopted  
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**Contact Info**

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**Note: Funding totals in this document are  
subject to change**

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	OTHER	0914-00-930	MODEL IMPROVEMENTS 2 PROGRAM	C	OTHER	CAMPO	\$20,000
PROJECT TYPE:	PROGRAM					REV DATE: 07/2010 MPO PROJECT ID: 5 FUNDING CATEGORY: 7 MTP REFERENCE:	

LIMITS FROM:  
LIMITS TO:  
TIP DESCRIPTION: MODEL ENHANCEMENTS BASED ON TMIP MODEL PEER REVIEW

REMARKS:  
BICYCLE/PEDESTRIAN:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	7	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:									
Right Of Way:				\$16,000			\$4,000		\$20,000
Construction:	\$20,000	\$20,000							
Construction Engineering:									
Contingencies:									
Indirects:									
Bond Financing:									
<b>Total Project Cost:</b>	<b>\$20,000</b>			<b>Funding by Share:</b>	<b>\$16,000</b>		<b>\$4,000</b>		<b>\$20,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	WILLIAMSON	0914-05-147	RM 1431	C,E	CEDAR PARK	CEDAR PARK	\$23,209,766
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010	
						MPO PROJECT ID: 6	
						FUNDING CATEGORY: LOCAL	
						MTP REFERENCE:	

LIMITS FROM: FM 734 (PARMER LANE)  
LIMITS TO: SAM BASS ROAD  
TIP DESCRIPTION: PRELIMINARY ENGINEERING AND CONSTRUCTION TO WIDEN A 4 LANE DIVIDED ARTERIAL TO A 6 LANE DIVIDED ARTERIAL WITH WIDE OUTER LANES, RAISED MEDIAN AND SIDEWALK FRONTING PUBLIC LAND

REMARKS:  
BICYCLE/PEDESTRIAN: 15' WIDE OUTER LANE WITH 6' SIDEWALK FRONTING CITY OWNED LAND.  
CORRIDOR OVERLAY DISTRICT MANDATES SIDEWALKS BE CONSTRUCTED WITH EACH DEVELOPMENT FRONTING RM 1431

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			LOCAL	Federal	State	Regional	Local		
Preliminary Engineering:	\$2,400,000	\$23,209,766							
Right Of Way:	\$0								
Construction:	\$20,809,766							\$23,209,766	
Construction Engineering:	\$2,080,900								
Contingencies:	\$2,080,900								
Indirects:	\$0								
Bond Financing:									
<b>Total Project Cost:</b>	<b>\$26,809,766</b>							<b>\$23,209,766</b>	
			<b>Funding by Share:</b>					\$23,209,766	\$23,209,766

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	TRAVIS		BARTON BRIDGE AT MOPAC	C	AUSTIN	CITY OF AUSTIN	
PROJECT TYPE:	BICYCLE/PEDESTRIAN					REV DATE: 07/2010 MPO PROJECT ID: 3 FUNDING CATEGORY: LOCAL MTP REFERENCE:	
LIMITS FROM:	LOOP 360						
LIMITS TO:	SOUTHWEST PARKWAY						
TIP DESCRIPTION:	CONSTRUCT A SEPARATED BICYCLE BRIDGE FACILITY CANTILEVERED TO THE EXISTING MOPACE BRIDGE STRUCTURES						
REMARKS:	BICYCLE/PEDESTRIAN: SEE PROJECT DESCRIPTION						<b>Project History:</b> PROJECT INCLUDED FOR ENVIRONMENTAL REVIEW PROCESS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			LOCAL	Federal	State	Regional	Local		
Preliminary Engineering:	\$196,000								
Right Of Way:	\$0								
Construction:	\$4,000,000						\$4,000,000	\$4,000,000	
Construction Engineering:	\$360,000								
Contingencies:	\$320,000								
Indirects:	\$240,000								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$5,116,000</b>						<b>\$4,000,000</b>	<b>\$4,000,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	TRAVIS	0914-04-131	JOLLYVILLE ROAD	C	AUSTIN	CITY OF AUSTIN	\$824,700
PROJECT TYPE:	BICYCLE/PEDESTRIAN					REV DATE: 07/2010 MPO PROJECT ID: 7 FUNDING CATEGORY: 7 MTP REFERENCE:	
LIMITS FROM:	ARBORETUM BLVD						
LIMITS TO:							
TIP DESCRIPTION:	CONSTRUCT IMPROVED BICYCLE CROSSING						
REMARKS:	BICYCLE/PEDESTRIAN: SEE PROJECT DESCRIPTION						<b>Project History:</b>

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7	Federal	State	Regional	Local		
Preliminary Engineering:	\$40,410								
Right Of Way:	\$0								
Construction:	\$824,700	<b>\$824,700</b>	\$659,800				\$164,950	\$824,750	
Construction Engineering:	\$74,223								
Contingencies:	\$65,976								
Indirects:	\$49,482								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,054,791</b>		<b>\$659,800</b>				<b>\$164,950</b>	<b>\$824,750</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	TRAVIS	0914-04-243	AUSTIN TO MANOR RAILS WITH TRAILS	C	AUSTIN	CITY OF AUSTIN	\$1,600,000
PROJECT TYPE:	BICYCLE/PEDESTRIAN					REV DATE: 07/2010 MPO PROJECT ID: 1 FUNDING CATEGORY: 10 MTP REFERENCE:	
LIMITS FROM:	DAFFON LANE						
LIMITS TO:	CITY OF MANOR LIMITS						
TIP DESCRIPTION:	CONSTRUCT 10'-12' CONCRETE BIKE PATH IN CAPITAL METRO RIGHT OF WAY						
REMARKS:	BICYCLE/PEDESTRIAN: SEE PROJECT DESCRIPTION						<b>Project History:</b>

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			10	Federal	State	Regional	Local		
Preliminary Engineering:	\$78,400								
Right Of Way:	\$0								
Construction:	\$1,600,000	<b>\$1,600,000</b>	\$1,600,000					\$1,600,000	
Construction Engineering:	\$144,000								
Contingencies:	\$128,000								
Indirects:	\$96,000								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,046,400</b>		<b>\$1,600,000</b>					<b>\$1,600,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	TRAVIS	0914-05-123	NORTHERN WALNUT CREEK TRAIL PHASE 2	E	AUSTIN	CITY OF AUSTIN	<b>\$93,345</b>
PROJECT TYPE:	BICYCLE/PEDESTRIAN						REV DATE: 07/2010
							MPO PROJECT ID: 2
							FUNDING CATEGORY: LOCAL
							MTP REFERENCE:
LIMITS FROM:	WEST OF LAMAR BLVD						
LIMITS TO:	IH 35						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING FOR A 10' WIDE CONCRETE PATHWAY WITH TRAIL HEADS AND AMENITIES AT STRATEGIC POINTS ALONG TRAIL						
REMARKS:							<b>Project History:</b> PROJECT RECEIVED STP MM FUNDING. INCLUDED IN TIP FOR ENVIRONMENTAL REVIEW PURPOSES.
BICYCLE/PEDESTRIAN:	SEE PROJECT DESCRIPTION						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			LOCAL	Federal	State	Regional	Local		
Preliminary Engineering:	\$93,345	<b>\$93,345</b>							
Right Of Way:	\$0								
Construction:	\$1,905,000						\$93,345	\$93,345	
Construction Engineering:	\$171,450								
Contingencies:	\$152,400								
Indirects:	\$114,300								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,436,495</b>						<b>\$93,345</b>	<b>\$93,345</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	TRAVIS	0914-05-191	NORTH ACRES PARK BIKETRAIL	E	AUSTIN	CITY OF AUSTIN	<b>\$16,704</b>
PROJECT TYPE:	BICYCLE/PEDESTRIAN						REV DATE: 07/2010
							MPO PROJECT ID: 4
							FUNDING CATEGORY: LOCAL
							MTP REFERENCE:
LIMITS FROM:	PLAZA DRIVE TERMINUS						
LIMITS TO:	FURNESS DRIVE						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING FOR A BICYCLE TRAIL						
REMARKS:							<b>Project History:</b> PROJECT RECEIVED STP MM FUNDING. INCLUDED IN TIP FOR ENVIRONMENTAL REVIEW PURPOSES.
BICYCLE/PEDESTRIAN:	SEE PROJECT DESCRIPTION						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			LOCAL	Federal	State	Regional	Local		
Preliminary Engineering:	\$16,704	<b>\$16,704</b>							
Right Of Way:	\$0								
Construction:	\$340,890						\$16,704	\$16,704	
Construction Engineering:	\$32,183								
Contingencies:	\$28,183								
Indirects:	\$21,456								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$439,416</b>						<b>\$16,704</b>	<b>\$16,704</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	HAYS	0285-03-042	RM 12 BIKE AND PEDESTRIAN PROJECT	E	SAN MARCOS	CITY OF SAN MARCOS	\$61,550
PROJECT TYPE:	BICYCLE/PEDESTRIAN					REV DATE: 07/2010 MPO PROJECT ID: 11 FUNDING CATEGORY: LOCAL MTP REFERENCE:	
LIMITS FROM:	HOLLAND STREET						
LIMITS TO:	HUGHSON STREET						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING FOR 8'-10' WIDE BICYCLE AND PEDESTRIAN PATH ON ONE SIDE OF THE ROADWAY						
REMARKS:	BICYCLE/PEDESTRIAN: SEE PROJECT DESCRIPTION						<b>Project History:</b> PROJECT AWARDED STP MM FUNDING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			LOCAL	Federal	State	Regional	Local		
Preliminary Engineering:	\$61,550	\$61,550							
Right Of Way:									
Construction:									
Construction Engineering:									
Contingencies:									
Indirects:									
Bond Financing:									
<b>Total Project Cost:</b>	<b>\$61,550</b>		<b>Funding by Share:</b>					<b>\$61,550</b>	<b>\$61,550</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	HAYS	0286-01-048	HOPKINS (RM 12) DR./ THORPE	E	SAN MARCOS	CITY OF SAN MARCOS	\$10,900
PROJECT TYPE:	BICYCLE/PEDESTRIAN					REV DATE: 07/2010 MPO PROJECT ID: 10 FUNDING CATEGORY: LOCAL MTP REFERENCE:	
LIMITS FROM:	CHARLES AUSTIN STREET						
LIMITS TO:	LONG STREET						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING FOR A 6' BICYCLE AND PEDESTRIAN PATH PARALLEL TO RM 12						
REMARKS:	BICYCLE/PEDESTRIAN: SEE PROJECT DESCRIPTION						<b>Project History:</b> PROJECT AWARDED STP MM FUNDING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			LOCAL	Federal	State	Regional	Local		
Preliminary Engineering:	\$10,900	\$10,900							
Right Of Way:									
Construction:									
Construction Engineering:									
Contingencies:									
Indirects:									
Bond Financing:									
<b>Total Project Cost:</b>	<b>\$10,900</b>		<b>Funding by Share:</b>					<b>\$10,900</b>	<b>\$10,900</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	HAYS	0914-33-032	SESSOM DRIVE INTERSECTION IMPROVEMENTS	E	SAN MARCOS	CITY OF SAN MARCOS	\$117,750
PROJECT TYPE:	BICYCLE/PEDESTRIAN					REV DATE: 07/2010 MPO PROJECT ID: 8 FUNDING CATEGORY: LOCAL MTP REFERENCE:	
LIMITS FROM:	LOOP 82						
LIMITS TO:	COMANCHE TRAIL						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING FOR INTERSECTION, SIGNAL, BICYCLE AND PEDESTRIAN IMPROVEMENTS						
REMARKS:	BICYCLE/PEDESTRIAN: 3'-8' BICYCLE AND PEDESTRIAN FACILITIES						<b>Project History:</b> PROJECT AWARDED STP MM FUNDING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			LOCAL	Federal	State	Regional	Local		
Preliminary Engineering:	\$117,750	\$117,750							
Right Of Way:									
Construction:									
Construction Engineering:									
Contingencies:									
Indirects:									
Bond Financing:									
<b>Total Project Cost:</b>	<b>\$117,750</b>		<b>Funding by Share:</b>					<b>\$117,750</b>	<b>\$117,750</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	HAYS	0914-33-053	RIVER ROAD/RIVERSIDE BIKE/PED	E	SAN MARCOS	CITY OF SAN MARCOS	\$101,200
PROJECT TYPE:	BICYCLE/PEDESTRIAN					REV DATE: 07/2010 MPO PROJECT ID: 12 FUNDING CATEGORY: LOCAL MTP REFERENCE:	
LIMITS FROM:	RIVER ROAD						
LIMITS TO:	RIVERSIDE DR						
TIP DESCRIPTION: PRELIMINARY ENGINEERING FOR A 6'-8' BICYCLE AND PEDESTRIAN PATH							

REMARKS:  
BICYCLE/PEDESTRIAN: SEE PROJECT DESCRIPTION

**Project History:** PROJECT AWARDED STP MM FUNDING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			LOCAL	Federal	State	Regional	Local		
Preliminary Engineering:	\$101,200	\$101,200							
Right Of Way:									
Construction:									
Construction Engineering:									
Contingencies:									
Indirects:									
Bond Financing:									
<b>Total Project Cost:</b>	<b>\$101,200</b>						\$101,200	\$101,200	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	HAYS	0914-33-055	AQUARENA BIKE/PED	E	SAN MARCOS	CITY OF SAN MARCOS	\$79,750
PROJECT TYPE:	BICYCLE/PEDESTRIAN					REV DATE: 07/2010 MPO PROJECT ID: 9 FUNDING CATEGORY: LOCAL MTP REFERENCE:	
LIMITS FROM:	IH 35						
LIMITS TO:	SESSOM DRIVE						
TIP DESCRIPTION: PRELIMINARY ENGINEERING FOR A 6' WIDE BICYCLE AND PEDESTRIAN PATH WITH AMENITIES							

REMARKS:  
BICYCLE/PEDESTRIAN: SEE PROJECT DESCRIPTION

**Project History:** PROJECT AWARDED STP MM FUNDING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			LOCAL	Federal	State	Regional	Local		
Preliminary Engineering:	\$79,750	\$79,750							
Right Of Way:									
Construction:									
Construction Engineering:									
Contingencies:									
Indirects:									
Bond Financing:									
<b>Total Project Cost:</b>	<b>\$79,750</b>						\$79,750	\$79,750	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
AUSTIN	TRAVIS	0113-08-060	US 290 (W)	E	OTHER	CTRMA	<b>\$16,700,000</b>		
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010 MPO PROJECT ID: 20 FUNDING CATEGORY: LOCAL MTP REFERENCE:			
LIMITS FROM:	WEST OF SCENIC BROOK								
LIMITS TO:	JOE TANNER LANE								
TIP DESCRIPTION:	PREPARATION OF SUPPLEMENTARY ENVIRONMENTAL IMPACT STATEMENT, TRAFFIC AND REVENUE STUDIES, AND FINAL ENGINEERING								
REMARKS:	BICYCLE/PEDESTRIAN: WITH ULTIMATE PROJECTS CONSTRUCTION BICYCLE ACCOMMODATION WILL BE ON WIDE OUTER LANES OR SHOULDERS ON THE ACCESS ROADS AND PEDESTRIANS WILL BE ACCOMMODATED ON SIDEWALKS						<b>Project History:</b>		
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>						
Preliminary Engineering:	\$16,700,000	<b>\$16,700,000</b>	LOCAL	Federal	State	Regional	Local	Local Contribution	<b>Funding By Category</b>
Right Of Way:	\$65,100,000							\$16,700,000	\$16,700,000
Construction:	\$258,390,000								
Construction Engineering:	\$22,500,000								
Contingencies:	\$28,710,000								
Indirects:	\$77,100,000								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$468,500,000</b>		<b>Funding by Share:</b>					\$16,700,000	<b>\$16,700,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
AUSTIN	TRAVIS	0151-09-036	US 183 (S)	E	OTHER	CTRMA	<b>\$2,900,000</b>		
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010 MPO PROJECT ID: 17 FUNDING CATEGORY: LOCAL MTP REFERENCE:			
LIMITS FROM:	.356 MILES SOUTH OF US 290								
LIMITS TO:	BOGGY CREEK								
TIP DESCRIPTION:	COMPLETION OF ENVIRONMENTAL RE-EVALUATION DOCUMENT, TRAFFIC AND REVENUE STUDIES, FINAL ENGINEERING								
REMARKS:	BICYCLE/PEDESTRIAN: WITH ULTIMATE CONSTRUCTION, BICYCLE ACCOMMODATION WILL BE ON WIDE OUTER LANES OR SHOULDERS ON THE ACCESS ROADS AND PEDESTRIANS ACCOMMODATED ON SIDEWALKS						<b>Project History:</b>		
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>						
Preliminary Engineering:	\$2,900,000	<b>\$2,900,000</b>	LOCAL	Federal	State	Regional	Local	Local Contribution	<b>Funding By Category</b>
Right Of Way:	\$9,900,000							\$2,900,000	\$2,900,000
Construction:	\$214,400,000								
Construction Engineering:	\$21,200,000								
Contingencies:	\$23,800,000								
Indirects:	\$51,000,000								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$323,200,000</b>		<b>Funding by Share:</b>					\$2,900,000	<b>\$2,900,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
AUSTIN	TRAVIS	0151-09-127	US 183 (S)	E	OTHER	CTRMA	<b>\$7,800,000</b>		
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010 MPO PROJECT ID: 13 FUNDING CATEGORY: LOCAL MTP REFERENCE:			
LIMITS FROM:	BOGGY CREEK								
LIMITS TO:	SH 71								
TIP DESCRIPTION:	COMPLETION OF ENVIRONMENTAL RE-EVALUATION DOCUMENT, TRAFFIC AND REVENUE STUDIES, FINAL ENGINEERING								
REMARKS:	BICYCLE/PEDESTRIAN: WITH ULTIMATE CONSTRUCTION, BICYCLE ACCOMMODATION WILL BE ON WIDE OUTER LANES OR SHOULDERS ON THE ACCESS ROADS AND PEDESTRIANS ACCOMMODATED ON SIDEWALKS						<b>Project History:</b>		
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>						
Preliminary Engineering:	\$7,800,000	<b>\$7,800,000</b>	LOCAL	Federal	State	Regional	Local	Local Contribution	<b>Funding By Category</b>
Right Of Way:	\$22,600,000							\$7,800,000	\$7,800,000
Construction:	\$225,000,000								
Construction Engineering:	\$20,000,000								
Contingencies:	\$25,000,000								
Indirects:	\$54,300,000								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$354,700,000</b>		<b>Funding by Share:</b>					\$7,800,000	<b>\$7,800,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	TRAVIS	0151-09-138	US 183 (S)	E	OTHER	CTRMA	\$30,000
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010 MPO PROJECT ID: 15 FUNDING CATEGORY: LOCAL MTP REFERENCE:	
LIMITS FROM:	BLESSING AVENUE						
LIMITS TO:	CAMERON ROAD						
TIP DESCRIPTION:	PREPARATION OF PROGRAMATIC CATEGORICAL EXCLUSION						
REMARKS:							<b>Project History:</b>
BICYCLE/PEDESTRIAN:	N/A						

Total Project Cost Information:		Cost of Approved Phases:	LOCAL	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$30,000								
Right Of Way:	\$0								
Construction:	\$0	\$30,000					\$30,000	\$30,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,000,000</b>						<b>\$30,000</b>	<b>\$30,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	TRAVIS	0700-03-077	SH 71 (W)	E	OTHER	CTRMA	\$5,700,000
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010 MPO PROJECT ID: 16 FUNDING CATEGORY: LOCAL MTP REFERENCE:	
LIMITS FROM:	US 290						
LIMITS TO:	SILVERMINE DRIVE						
TIP DESCRIPTION:	PREPARATION OF SUPPLEMENTARY ENVIRONMENTAL IMPACT STATEMENT , TRAFFIC AND REVENUE STUDIES AND FINAL ENGINEERING						
REMARKS:							<b>Project History:</b>
BICYCLE/PEDESTRIAN:	WITH ULTIMATE PROJECT CONSTRUCTION BICYCLE ACCOMMODATION WILL BE ON WIDE OUTER LANES OR SHOULDERS ON THE ACCESS ROADS AND PEDESTRIANS WILL BE ACCOMMODATED ON THE SIDEWALKS						

Total Project Cost Information:		Cost of Approved Phases:	LOCAL	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$5,700,000								
Right Of Way:	\$97,200,000								
Construction:	\$42,210,000	\$5,700,000					\$5,700,000	\$5,700,000	
Construction Engineering:	\$3,100,000								
Contingencies:	\$4,690,000								
Indirects:	\$26,700,000								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$179,600,000</b>						<b>\$5,700,000</b>	<b>\$5,700,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	TRAVIS	1200-06-004	SH 45 (SW)	E	TRAVIS	CTRMA	\$4,200,000
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010 MPO PROJECT ID: 19 FUNDING CATEGORY: LOCAL MTP REFERENCE:	
LIMITS FROM:	HAYS COUNTY LINE						
LIMITS TO:	LOOP 1						
TIP DESCRIPTION:	PREPARATION OF ENVIRONMENTAL IMPACT STATEMENT, TRAFFIC AND REVENUE STUDIES, FINAL ENGINEERING						
REMARKS:							<b>Project History:</b>
BICYCLE/PEDESTRIAN:	10' WIDE SHARED USE PATH						

Total Project Cost Information:		Cost of Approved Phases:	LOCAL	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$4,200,000								
Right Of Way:	\$3,100,000								
Construction:	\$45,600,000	\$4,200,000					\$4,200,000	\$4,200,000	
Construction Engineering:	\$5,900,000								
Contingencies:	\$5,100,000								
Indirects:	\$13,600,000								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$77,500,000</b>						<b>\$4,200,000</b>	<b>\$4,200,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	TRAVIS	1200-07-001	SH 45 (SW)	E	OTHER	CTRMA	\$700,000
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010 MPO PROJECT ID: 18 FUNDING CATEGORY: LOCAL MTP REFERENCE:	
LIMITS FROM:	FM 1626						
LIMITS TO:	TRAVIS COUNTY LINE						
TIP DESCRIPTION:	PREPARATION OF ENVIRONMENTAL IMPACT STATEMENT, TRAFFIC AND REVENUE STUDIES, FINAL ENGINEERING						

REMARKS:  
BICYCLE/PEDESTRIAN: 10' WIDE SHARED USE PATH

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			LOCAL	Federal	State	Regional	Local		
Preliminary Engineering:	\$700,000	\$700,000							
Right Of Way:	\$600,000								
Construction:	\$1,000,000								
Construction Engineering:	\$7,500,000								
Contingencies:	\$800,000								
Indirects:	\$2,200,000								
Bond Financing:									
<b>Total Project Cost:</b>	<b>\$12,800,000</b>						<b>\$700,000</b>	<b>\$700,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	HAYS	1776-02-015	FM 2001	C,E	OTHER	HAYS COUNTY	<b>\$4,196,000</b>
PROJECT TYPE:	ROADWAY		REALIGNMENT			REV DATE: 07/2010 MPO PROJECT ID: 58 FUNDING CATEGORY: LOCAL MTP REFERENCE:	
LIMITS FROM:	645' EAST OF IH 35 FRONTAGE ROAD						
LIMITS TO:	HILLSIDE TERRACE						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND CONSTRUCTION OF A 4 LANE DIVIDED ROADWAY						

REMARKS:  
BICYCLE/PEDESTRIAN: BICYCLES ACCOMMODATED ON WIDE OUTER LANES

**Project History:** PROJECT INCLUDED FOR ENVIRONMENTAL REVIEW PURPOSES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			LOCAL	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$196,000	<b>\$4,196,000</b>							
Right Of Way:	\$0								
Construction:	\$4,000,000							\$4,196,000	\$4,196,000
Construction Engineering:	\$180,000								
Contingencies:	\$260,000								
Indirects:	\$263,000								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,899,000</b>						<b>\$4,196,000</b>	<b>\$4,196,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	TRAVIS	0914-04-242	FRATE BARKER ROAD	E,R	OTHER	TRAVIS COUNTY	<b>\$885,000</b>
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010 MPO PROJECT ID: 22 FUNDING CATEGORY: LOCAL MTP REFERENCE:	
LIMITS FROM:	BRODIE LANE						
LIMITS TO:	MANCHACA ROAD						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND PURCHASE RIGHT OF WAY FOR FUTURE UPGRADE OF EXISTING 2 LANE RURAL ROADWAY TO A 4 LANE MINOR ARTERIAL WITH A CONTINUOUS CENTER TURN LANE, BIKE LANES AND SIDEWALKS ON BOTH SIDES						
REMARKS:	BICYCLE/PEDESTRIAN: 5' WIDE OUTER BICYCLE LANE ON EACH SIDE OF ROAD; 6' SIDEWALK ON EACH SIDE OF ROAD						<b>Project History:</b> PROJECT AWARDED STP MM FUNDING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			LOCAL	Federal	State	Regional	Local		
Preliminary Engineering:	\$85,000	<b>\$885,000</b>							
Right Of Way:	\$800,000								
Construction:	\$0							\$885,000	
Construction Engineering:	\$100,000								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$985,000</b>							<b>\$885,000</b>	
								<b>\$885,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	TRAVIS	0113-13-149	SH 71	C,E	AUSTIN	TXDOT	<b>\$45,041,280</b>
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010 MPO PROJECT ID: 27 FUNDING CATEGORY: PROP 14, 2, STATE MTP REFERENCE:	
LIMITS FROM:	EAST OF MONTOPOLIS DR						
LIMITS TO:	US 183						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND CONSTRUCTION OF UNDERPASS, FRONTAGE ROADS AND MAIN LANES						

REMARKS:  
BICYCLE/PEDESTRIAN: BICYCLES ACCOMMODATED ON WIDE OUTER LANES OF FRONTAGE ROADS, PEDESTRIANS TRAVEL ON SIDEWALKS

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$2,191,280	<b>\$45,041,280</b>	PROP 14		\$42,850,000			\$42,850,000	
Right Of Way:	\$0		2	\$920,000	\$230,000			\$1,150,000	
Construction:	\$42,850,000		STATE		\$1,041,280			\$1,041,280	
Construction Engineering:	\$2,012,400								
Contingencies:	\$4,024,800								
Indirects:	\$2,936,104								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$54,016,584</b>		<b>Funding by Share:</b>	\$920,000	\$44,121,280			<b>\$45,041,280</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	WILLIAMSON	0440-01-033	SH 195	E	OTHER	TXDOT	<b>\$420,000</b>
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010 MPO PROJECT ID: 26 FUNDING CATEGORY: LOCAL MTP REFERENCE:	
LIMITS FROM:	3.4 MILES SOUTH OF SH 138						
LIMITS TO:	5.254 MILES SOUTH OF SH 138						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING TO WIDEN EXISTING 2 LANE ROADWAY TO 4 LANE DIVIDED ROADWAY						

REMARKS:  
BICYCLE/PEDESTRIAN: BICYCLES ACCOMMODATED ON SHOULDERS

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$420,000	<b>\$420,000</b>	LOCAL					\$420,000	
Right Of Way:	\$0								
Construction:	\$8,500,000								
Construction Engineering:	\$380,000								
Contingencies:	\$770,000								
Indirects:	\$560,000								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$10,630,000</b>		<b>Funding by Share:</b>				\$420,000	<b>\$420,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	WILLIAMSON	0440-01-035	SH 195	C	OTHER	TXDOT	\$36,800,000
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010 MPO PROJECT ID: 32 FUNDING CATEGORY: PROP 14 MTP REFERENCE:	
LIMITS FROM:	SH 138						
LIMITS TO:	3.4 MI S OF SH 138						
TIP DESCRIPTION:	CONSTRUCTION TO WIDEN EXISTING 2 LANE ROADWAY TO 4 LANE DIVIDED ROADWAY						

REMARKS:  
BICYCLE/PEDESTRIAN: BICYCLES ACCOMMODATED ON SHOULDERS

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	PROP 14	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,302,208								
Right Of Way:	\$0								
Construction:	\$36,800,000	\$36,800,000		\$36,800,000					\$36,800,000
Construction Engineering:	\$1,516,320								
Contingencies:	\$2,358,720								
Indirects:	\$2,213,827								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$46,191,075</b>			<b>Funding by Share:</b>	<b>\$36,800,000</b>				<b>\$36,800,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	WILLIAMSON	0440-01-039	SH 195	C	OTHER	TXDOT	\$20,000,000
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010 MPO PROJECT ID: 30 FUNDING CATEGORY: PROP 14 MTP REFERENCE:	
LIMITS FROM:	5.254 MILES SOUTH OF SH 138						
LIMITS TO:	8.105 MILES SOUTH OF SH 138						
TIP DESCRIPTION:	CONSTRUCTION TO WIDEN EXISTING ROADWAY TO 4 LANE DIVIDED ROADWAY						

REMARKS:  
BICYCLE/PEDESTRIAN: BICYCLES ACCOMMODATED ON SHOULDERS

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	PROP 14	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,019,200								
Right Of Way:	\$0								
Construction:	\$20,000,000	\$20,000,000		\$20,000,000					\$20,000,000
Construction Engineering:	\$936,000								
Contingencies:	\$1,352,000								
Indirects:	\$1,366,560								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$24,673,760</b>			<b>Funding by Share:</b>	<b>\$20,000,000</b>				<b>\$20,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	WILLIAMSON	0440-02-010	SH 195	C	OTHER	TXDOT	\$45,000,000
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010 MPO PROJECT ID: 29 FUNDING CATEGORY: PROP 14 MTP REFERENCE:	
LIMITS FROM:	8.105 MILES SOUTH OF SH 138						
LIMITS TO:	IH 35						
TIP DESCRIPTION:	CONSTRUCTION TO WIDEN EXISTING 2 LANE ROADWAY TO 4 LANE DIVIDED ROADWAY						

REMARKS:  
BICYCLE/PEDESTRIAN: BICYCLES ACCOMMODATED ON SHOULDERS

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	PROP 14	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,293,200								
Right Of Way:	\$0								
Construction:	\$45,000,000	\$45,000,000		\$45,000,000					\$45,000,000
Construction Engineering:	\$2,106,000								
Contingencies:	\$4,212,000								
Indirects:	\$3,074,760								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$56,685,960</b>			<b>Funding by Share:</b>	<b>\$45,000,000</b>				<b>\$45,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	TRAVIS	0440-06-003	SH 130 AND CAMERON ROAD	C,E	AUSTIN	TXDOT	<b>\$3,969,000</b>
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010 MPO PROJECT ID: 24 FUNDING CATEGORY: ARRA,LOCAL MTP REFERENCE:	
LIMITS FROM:	CAMERON RD						
LIMITS TO:	3500' SOUTH OF CAMERON ROAD						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND CONSTRUCTION TO ADD NORTHBOUND AND SOUTHBOUND ENTRANCE RAMP AND RELATED TOLL INTEGRATION EQUIPMENT						
REMARKS:	BICYCLE/PEDESTRIAN: NOT APPLICABLE						<b>Project History:</b>

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			ARRA	Federal	State	Regional	Local		
Preliminary Engineering:	\$149,000								
Right Of Way:	\$0								
Construction:	\$3,820,000	<b>\$3,969,000</b>	ARRA	\$3,820,000				\$3,820,000	
Construction Engineering:	\$228,000		LOCAL				\$149,000	\$149,000	
Contingencies:	\$213,000								
Indirects:	\$200,000								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,610,000</b>		<b>Funding by Share:</b>	\$3,820,000			\$149,000	<b>\$3,969,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	WILLIAMSON	0836-01-009	SH 195	C	OTHER	TXDOT	<b>\$28,400,000</b>
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010 MPO PROJECT ID: 28 FUNDING CATEGORY: PROP 14, 10 MTP REFERENCE:	
LIMITS FROM:	.805 MILES SOUTH OF BELL COUNTY LINE						
LIMITS TO:	SH 138						
TIP DESCRIPTION:	CONSTRUCTION TO WIDEN EXISTING 2 LANE ROADWAY TO 4 LANE DIVIDED ROADWAY						
REMARKS:	BICYCLE/PEDESTRIAN: BICYCLES ACCOMMODATED ON SHOULDERS						<b>Project History:</b>

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			PROP 14	Federal	State	Regional	Local		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$28,400,000	<b>\$28,400,000</b>	PROP 14		\$28,000,000			\$28,000,000	
Construction Engineering:	\$1,516,320		10	\$400,000				\$400,000	
Contingencies:	\$2,358,720								
Indirects:	\$2,213,827								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$34,488,867</b>		<b>Funding by Share:</b>	\$400,000	\$28,000,000			<b>\$28,400,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	TRAVIS	3277-01-013	FM 3177	C	AUSTIN	TXDOT	\$4,000,000
PROJECT TYPE:	ROADWAY					REV DATE:	
						MPO PROJECT ID:	25
						FUNDING CATEGORY:	11
						MTP REFERENCE:	
LIMITS FROM:	US 290						
LIMITS TO:	.02 MI NORTH OF LINDELL LANE						
TIP DESCRIPTION:	CONSTRUCTION TO REALIGN FM 3177						

REMARKS:  
BICYCLE/PEDESTRIAN: WIDE OUTER LANE FOR BICYCLE TRAVEL

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	11	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$203,840								
Right Of Way:	\$0								
Construction:	\$4,000,000	\$4,000,000		\$4,000,000					\$4,000,000
Construction Engineering:	\$208,000								
Contingencies:	\$270,400								
Indirects:	\$273,312								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$4,955,552</b>			<b>Funding by Share:</b>	<b>\$4,000,000</b>				<b>\$4,000,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	TRAVIS/WILLIAMS	3417-02-021	FM 734 SIDEWALKS	C,E	OTHER	TXDOT	\$1,075,322
PROJECT TYPE:	BICYCLE/PEDESTRIAN					REV DATE:	07/2010
						MPO PROJECT ID:	23
						FUNDING CATEGORY:	7, STATE
						MTP REFERENCE:	
LIMITS FROM:	RM 620						
LIMITS TO:	LOOP 1						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND CONSTRUCT ION OF SIDEWALKS						

REMARKS:  
BICYCLE/PEDESTRIAN: SEE PROJECT DESCRIPTION

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	7	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$54,122								
Right Of Way:	\$0								
Construction:	\$1,021,200	\$1,075,322		\$816,960			\$204,240		\$1,021,200
Construction Engineering:	\$82,840		STATE		\$54,122				\$54,122
Contingencies:	\$77,317								
Indirects:	\$72,568								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$1,308,046</b>			<b>Funding by Share:</b>	<b>\$816,960</b>	<b>\$54,122</b>	<b>\$204,240</b>		<b>\$1,075,322</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	TRAVIS	0914-04-253	PLAINS TRAIL (SAFE ROUTES TO SCHOOL)	C,E	AUSTIN	TXDOT/AUSTIN ISD	<b>\$429,618</b>
PROJECT TYPE:	BICYCLE/PEDESTRIAN					REV DATE: 07/2010 MPO PROJECT ID: 33 FUNDING CATEGORY: 8 (SRS), STATE MTP REFERENCE:	
LIMITS FROM:	KRAMER LANE						
LIMITS TO:	SOUTH MEADOWS DRIVE						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND CONSTRUCTION OF SIDEWALKS AND CROSSWALK INSTALLATION						

REMARKS:  
BICYCLE/PEDESTRIAN: SEE PROJECT DESCRIPTION

**Project History:** FUNDED THROUGH SAFE ROUTES TO SCHOOL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$20,068	<b>\$429,618</b>	8 (SRS)	\$409,550					\$409,550
Right Of Way:	\$0		STATE		\$20,068				\$20,068
Construction:	\$409,550								
Construction Engineering:	\$30,716								
Contingencies:	\$28,669								
Indirects:	\$26,907								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$515,910</b>		<b>Funding by Share:</b>	\$409,550	\$20,068				<b>\$429,618</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	TRAVIS	0265-01-101	LANCE ARMSTRONG BIKEWAY	C,E	AUSTIN	TXDOT/CITY OF AUSTIN	<b>\$839,200</b>
PROJECT TYPE:	BICYCLE/PEDESTRIAN					REV DATE: 07/2010	
						MPO PROJECT ID: 34	
						FUNDING CATEGORY: 9, LOCAL	
LIMITS FROM:	SHADY LANE					MTP REFERENCE:	
LIMITS TO:	MONTOPOLIS DRIVE						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND CONSTRUCTION OF BICYCLE PATH						

REMARKS:  
BICYCLE/PEDESTRIAN: SEE PROJECT DESCRIPTION

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$39,200	<b>\$839,200</b>							
Right Of Way:	\$0		9	\$620,000				\$620,000	
Construction:	\$800,000		LOCAL				\$219,200	\$219,200	
Construction Engineering:	\$60,000								
Contingencies:	\$56,000								
Indirects:	\$52,560								
Bond Financing:									
<b>Total Project Cost:</b>	<b>\$1,007,760</b>		<b>Funding by Share:</b>	<b>\$620,000</b>			<b>\$219,200</b>	<b>\$839,200</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	WILLIAMSON	0914-05-160	FLORENCE	C,E	FLORENCE	TxDOT/FLORENCE ISD	<b>\$324,307</b>
PROJECT TYPE:	BICYCLE/PEDESTRIAN		FLORENCE ELEMENTARY & MIDDLE SCHOOL SIDEWALKS		REV DATE: 07/2010 MPO PROJECT ID: 35 FUNDING CATEGORY: 8 (SRS) ,STATE MTP REFERENCE:		
LIMITS FROM:	FLORENCE ELEMENTARY & MIDDLE SCHOOL						
LIMITS TO:							
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND CONSTRUCTION OF SIDEWALKS						

REMARKS:  
BICYCLE/PEDESTRIAN: SEE PROJECT DESCRIPTION

**Project History:** FUNDED THROUGH SAFE ROUTES TO SCHOOL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$15,149	<b>\$324,307</b>	8 (SRS)	\$309,158					\$309,158
Right Of Way:	\$0		STATE		\$15,149				\$15,149
Construction:	\$309,158								
Construction Engineering:	\$23,187								
Contingencies:	\$21,641								
Indirects:	\$20,312								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$389,446</b>		<b>Funding by Share:</b>	\$309,158	\$15,149				<b>\$324,307</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	HAYS	0016-02-127	IH 35	C,E	OTHER	TXDOT/HAYS COUNTY	<b>\$11,941,000</b>
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010	
						MPO PROJECT ID: 39	
						FUNDING CATEGORY: PTF	
						MTP REFERENCE:	
LIMITS FROM:	FM 1626 (KYLE PARKWAY)						
LIMITS TO:	YARRINGTON ROAD						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND CONSTRUCTION OF SOUTHBOUND FRONTAGE ROADS AND CONVERSION OF FRONTAGE ROADS TO ONE WAY OPERATION						

REMARKS:  
BICYCLE/PEDESTRIAN: BICYCLES ACCOMMODATED ON SHOULDERS

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	PTF	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$601,000									
Right Of Way:	\$0									
Construction:	\$11,340,000	<b>\$11,941,000</b>						\$11,941,000	\$11,941,000	
Construction Engineering:	\$552,000									
Contingencies:	\$797,000									
Indirects:	\$736,000									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$14,026,000</b>							<b>\$11,941,000</b>	<b>\$11,941,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	HAYS	0805-01-017	RM 150	C,E	OTHER	TXDOT/HAYS COUNTY	<b>\$1,668,000</b>
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010	
						MPO PROJECT ID: 36	
						FUNDING CATEGORY: PTF	
						MTP REFERENCE:	
LIMITS FROM:	IH 35 NB FRONTAGE ROAD						
LIMITS TO:	2300' E OF IH 35						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND CONSTRUCTION TO REALIGN EXISTING RM 150 AND INTERSECTION IMPROVEMENTS						

REMARKS:  
BICYCLE/PEDESTRIAN: BICYCLES ACCOMMODATED ON WIDE OUTER LANES

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	PTF	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$78,000									
Right Of Way:	\$0									
Construction:	\$1,590,000	<b>\$1,668,000</b>						\$1,668,000	\$1,668,000	
Construction Engineering:	\$120,000									
Contingencies:	\$112,000									
Indirects:	\$105,000									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$2,005,000</b>							<b>\$1,668,000</b>	<b>\$1,668,000</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	HAYS	3545-02-003	FM 110	C,E	OTHER	TXDOT/HAYS COUNTY	<b>\$33,029,873</b>
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010	
						MPO PROJECT ID: 38	
						FUNDING CATEGORY: PTF	
						MTP REFERENCE:	
LIMITS FROM:	IH 35/MCCARTY ROAD						
LIMITS TO:	SH 123						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND CONSTRUCTION OF A 4 LANE DIVIDED ROADWAY						

REMARKS:  
BICYCLE/PEDESTRIAN: BICYCLES ACCOMMODATED ON WIDE OUTER LANES

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	PTF	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$1,542,881									
Right Of Way:	\$0									
Construction:	\$31,486,992	<b>\$33,029,873</b>						\$33,029,873	\$33,029,873	
Construction Engineering:	\$1,416,915									
Contingencies:	\$2,882,555									
Indirects:	\$2,765,913									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$40,095,256</b>							<b>\$33,029,873</b>	<b>\$33,029,873</b>	

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	CALDWELL	0914-22-053	VARIOUS	C,E	LULING	TXDOT/LULING ISD	<b>\$633,780</b>
PROJECT TYPE:	BICYCLE/PEDESTRIAN					REV DATE: 07/2010	
						MPO PROJECT ID: 40	
						FUNDING CATEGORY: 8 (SRS) ,LOCAL	
LIMITS FROM:	SAFE ROUTES TO SCHOOL FOR LULING ISD					MTP REFERENCE:	
LIMITS TO:							
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND CONSTRUCTION OF SIDEWALKS						

REMARKS:  
BICYCLE/PEDESTRIAN: SEE PROJECT DESCRIPTION

**Project History:** FUNDED THROUGH SAFE ROUTES TO SCHOOL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$29,605	<b>\$633,780</b>	8 (SRS)	\$604,175					\$604,175
Right Of Way:	\$0		LOCAL						
Construction:	\$604,175							\$29,605	\$29,605
Construction Engineering:	\$45,313								
Contingencies:	\$42,292								
Indirects:	\$39,694								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$761,079</b>		<b>Funding by Share:</b>	\$604,175					<b>\$633,780</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	WILLIAMSON	0015-08-128	IH 35	C,E	GEORGETOWN	TxDOT/WILLIAMSON COUNTY	<b>\$7,199,076</b>
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010 MPO PROJECT ID: 47 FUNDING CATEGORY: LOCAL, STATE MTP REFERENCE:	
LIMITS FROM:	0.08 MI S OF SH 29						
LIMITS TO:	0.437 MI S OF SH 29						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND CONSTRUCTION OF A 3-LANE FRONTAGE ROAD & RAMPS						

REMARKS:  
BICYCLE/PEDESTRIAN: BICYCLES ACCOMMODATED ON WIDE OUTER LANES OF FRONTAGE ROADS

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			LOCAL	Federal	State	Regional	Local		
Preliminary Engineering:	\$349,076	<b>\$7,199,076</b>							
Right Of Way:	\$0							\$6,850,000	\$6,850,000
Construction:	\$6,850,000		STATE		\$349,076				\$349,076
Construction Engineering:	\$356,200								
Contingencies:	\$463,060								
Indirects:	\$468,047								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$8,486,383</b>		<b>Funding by Share:</b>	<b>\$349,076</b>			<b>\$6,850,000</b>	<b>\$7,199,076</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	WILLIAMSON	0015-09-160	IH 35	C,E	GEORGETOWN	TxDOT/WILLIAMSON COUNTY	<b>\$7,299,977</b>
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010 MPO PROJECT ID: 41 FUNDING CATEGORY: LOCAL, STATE MTP REFERENCE:	
LIMITS FROM:	0.437 MI S OF SH 29						
LIMITS TO:	N OF BLUE SPRINGS BLVD						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND CONSTRUCTION OF 3 LANE FRONTAGE ROAD AND RAMPS						

REMARKS:  
BICYCLE/PEDESTRIAN: BICYCLES ACCOMMODATED ON WIDE OUTER LANES OF FRONTAGE ROADS

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			LOCAL	Federal	State	Regional	Local		
Preliminary Engineering:	\$449,977	<b>\$7,299,977</b>							
Right Of Way:	\$0							\$6,850,000	\$6,850,000
Construction:	\$6,850,000		STATE		\$449,977				
Construction Engineering:	\$459,160								
Contingencies:	\$596,908								
Indirects:	\$603,336								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$8,959,381</b>		<b>Funding by Share:</b>	<b>\$449,977</b>			<b>\$6,850,000</b>	<b>\$7,299,977</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	WILLIAMSON	0015-09-161	IH 35	C,E	GEORGETOWN	TXDOT, WILLIAMSON COUNTY	<b>\$1,890,000</b>
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010 MPO PROJECT ID: 46 FUNDING CATEGORY: LOCAL, STATE MTP REFERENCE:	
LIMITS FROM:	NORTH OF BLUE SPRINGS BLVD						
LIMITS TO:	.61 MILES NORTH OF WESTINGHOUSE ROAD						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND CONSTRUCTION OF RAMP AND AUXILIARY LANE AND RECONFIGURATION OF RAMPS						
REMARKS:	BICYCLE/PEDESTRIAN: BICYCLES ACCOMMODATED ON WIDE OUTER LANES OF FRONTAGE ROADS						<b>Project History:</b>

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			LOCAL	Federal	State	Regional	Local		
Preliminary Engineering:	\$90,000	<b>\$1,890,000</b>							
Right Of Way:	\$0							\$1,800,000	\$1,800,000
Construction:	\$1,800,000								
Construction Engineering:	\$80,000				\$90,000				\$90,000
Contingencies:	\$160,000								
Indirects:	\$120,000								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$2,250,000</b>				<b>\$90,000</b>			<b>\$1,800,000</b>	<b>\$1,890,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	WILLIAMSON	0204-02-027	US 79	C,E	OTHER	TXDOT, WILLIAMSON COUNTY	<b>\$30,023,429</b>
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010 MPO PROJECT ID: 43 FUNDING CATEGORY: PTF MTP REFERENCE:	
LIMITS FROM:	1000' EAST OF FM 1660						
LIMITS TO:	FM 3349						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND CONSTRUCTION TO WIDEN ROADWAY TO 4 LANE DIVIDED						
REMARKS:	BICYCLE/PEDESTRIAN: BICYCLES ACCOMMODATED ON SHOULDERS						<b>Project History:</b>

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			PTF	Federal	State	Regional	Local		
Preliminary Engineering:	\$1,402,429	<b>\$30,023,429</b>							
Right Of Way:	\$0							\$30,023,429	\$30,023,429
Construction:	\$28,621,000								
Construction Engineering:	\$1,287,945								
Contingencies:	\$2,575,890								
Indirects:	\$1,880,400								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$35,767,664</b>							<b>\$30,023,429</b>	<b>\$30,023,429</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	WILLIAMSON	0204-03-038	US 79	C,E,R	OTHER	TXDOT, WILLIAMSON COUNTY	<b>\$15,638,527</b>
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010 MPO PROJECT ID: 42 FUNDING CATEGORY: PTF MTP REFERENCE:	
LIMITS FROM:	FM 3349						
LIMITS TO:	CR 402						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING, PURCHASE OF RIGHT OF WAY AND CONSTRUCTION TO WIDEN ROADWAY TO 4 LANE DIVIDED						

REMARKS:  
BICYCLE/PEDESTRIAN: BICYCLES ACCOMMODATED ON SHOULDERS

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	PTF	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$294,000	<b>\$15,638,527</b>						\$15,638,527	\$15,638,527	
Right Of Way:	\$9,344,527									
Construction:	\$6,000,000									
Construction Engineering:	\$11,760									
Contingencies:	\$336,600									
Indirects:	\$360,000									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$16,346,887</b>							<b>\$15,638,527</b>	<b>\$15,638,527</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	WILLIAMSON	0683-06-027	SH 45	C,E	OTHER	TxDOT, WILLIAMSON COUNTY	<b>\$38,821,856</b>
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010 MPO PROJECT ID: 44 FUNDING CATEGORY: PROP 14, LOCAL MTP REFERENCE:	
LIMITS FROM:	WEST OF RATTAN CREEK						
LIMITS TO:	MCNEIL ROAD						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND CONSTRUCTION OF O'CONNOR ROAD UNDERPASS, FRONTAGE ROADS & INSTALLATION OF TOLL EQUIPMENT						

REMARKS:  
BICYCLE/PEDESTRIAN: BICYCLES ACCOMMODATED ON WIDE OUTER LANES OF FRONTAGE ROADS

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	PROP 14 LOCAL	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$2,221,856	<b>\$38,821,856</b>			\$36,600,000			\$2,221,856	\$36,600,000	
Right Of Way:	\$0									
Construction:	\$36,600,000									
Construction Engineering:	\$2,040,480									
Contingencies:	\$4,080,960									
Indirects:	\$2,979,101									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$47,922,397</b>				\$3,660,000			<b>\$2,221,856</b>	<b>\$38,821,856</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	WILLIAMSON	1566-01-009	FM 1660	C,E	OTHER	TXDOT, WILLIAMSON COUNTY	<b>\$33,860,147</b>
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010 MPO PROJECT ID: 45 FUNDING CATEGORY: PTF MTP REFERENCE:	
LIMITS FROM:	1200' NORTHWEST OF COUNTY ROAD 134						
LIMITS TO:	800' SOUT OF COUNTY ROAD 100						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND CONSTRUCTION OF NEW LOCATION FOR 2 LANE ROADWAY						

REMARKS:  
BICYCLE/PEDESTRIAN: BICYCLES ACCOMMODATED ON SHOULDERS

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	PTF	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$1,581,647	<b>\$33,860,147</b>						\$33,860,147	<b>\$33,860,147</b>	
Right Of Way:	\$0									
Construction:	\$32,278,500									
Construction Engineering:	\$1,250,000									
Contingencies:	\$1,810,824									
Indirects:	\$1,936,710									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$38,857,681</b>							<b>\$33,860,147</b>	<b>\$33,860,147</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
AUSTIN	CAMPO REGION	5000-00-952	PREVENTATIVE MAINTENANCE GROUPING		OTHER	TXDOT		
PROJECT TYPE:	PROGRAM					REV DATE: 07/2010 MPO PROJECT ID: 53 FUNDING CATEGORY: STATE MTP REFERENCE:		
LIMITS FROM:	VARIOUS LOCATIONS ON THE STATE SYSTEM THROUGHOUT THE CAMPO REGION							
LIMITS TO:								
TIP DESCRIPTION:	FOR FULL DESCRIPTION PLEASE SEE APPENDIX A							
REMARKS:	BICYCLE/PEDESTRIAN: FOR MOST PROJECTS N/A. FOR PROJECTS IN WHICH CAPACITY IS ADDED BICYCLE/PEDESTRIAN WILL BE ACCOMMODATED						<b>Project History:</b>	
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	Federal		State	Regional	Local	Local Contribution		
Right Of Way:	STATE							
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
<b>Total Project Cost:</b>	<b>Funding by Share:</b>							

AUSTIN	CAMPO REGION	5000-00-953	BRIDGE REPLACEMENT/ REHAB GROUP		OTHER	TXDOT		
PROJECT TYPE:	PROGRAM					REV DATE: 07/2010 MPO PROJECT ID: 51 FUNDING CATEGORY: STATE MTP REFERENCE:		
LIMITS FROM:	VARIOUS LOCATIONS ON THE STATE SYSTEM							
LIMITS TO:								
TIP DESCRIPTION:	FOR FULL DESCRIPTION PLEASE SEE APPENDIX A							
REMARKS:	BICYCLE/PEDESTRIAN: BICYCLE/PEDESTRIAN WILL BE ACCOMMODATED ON WIDE OUTER SHOULDERS OR SIDEWALKS						<b>Project History:</b>	
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	Federal		State	Regional	Local	Local Contribution		
Right Of Way:	STATE							
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
<b>Total Project Cost:</b>	<b>Funding by Share:</b>							

AUSTIN	CAMPO REGION	5000-00-954	RAILROAD GRADE SEPARATIONS		OTHER	TXDOT		
PROJECT TYPE:	PROGRAM					REV DATE: 07/2010 MPO PROJECT ID: 50 FUNDING CATEGORY: STATE MTP REFERENCE:		
LIMITS FROM:	VARIOUS LOCATIONS ON THE STATE SYSTEM							
LIMITS TO:								
TIP DESCRIPTION:	FOR FULL DESCRIPTION PLEASE SEE APPENDIX A							
REMARKS:	BICYCLE/PEDESTRIAN: BICYCLE/PEDESTRIAN WILL BE ACCOMMODATED ON WIDE OUTER SHOULDERS OR SIDEWALKS						<b>Project History:</b>	
<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
Preliminary Engineering:	Federal		State	Regional	Local	Local Contribution		
Right Of Way:	STATE							
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
<b>Total Project Cost:</b>	<b>Funding by Share:</b>							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	CAMPO REGION	5000-00-956	LANDSCAPING PROJECT GROUPING		OTHER	TXDOT	
PROJECT TYPE:	PROGRAM					REV DATE: 07/2010 MPO PROJECT ID: 52 FUNDING CATEGORY: STATE MTP REFERENCE:	
LIMITS FROM:	VARIOUS LOCATIONS ON THE STATE SYSTEM						
LIMITS TO:							
TIP DESCRIPTION:	FOR FULL DESCRIPTION PLEASE SEE APPENDIX A						
REMARKS:							<b>Project History:</b>
BICYCLE/PEDESTRIAN:	N/A						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:		STATE						
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
<b>Total Project Cost:</b>			<b>Funding by Share:</b>					

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	CAMPO REGION	5800-00-915	ITS DEPLOYMENT PROJECT GROUPING		OTHER	TXDOT	
PROJECT TYPE:	PROGRAM					REV DATE: 07/2010 MPO PROJECT ID: 48 FUNDING CATEGORY: STATE MTP REFERENCE:	
LIMITS FROM:	VARIOUS LOCATIONS ON THE STATE SYSTEM THROUGHOUT THE CAMPO REGION						
LIMITS TO:							
TIP DESCRIPTION:	FOR FULL DESCRIPTION PLEASE SEE APPENDIX A						
REMARKS:							<b>Project History:</b>
BICYCLE/PEDESTRIAN:	N/A						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:		STATE						
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
<b>Total Project Cost:</b>			<b>Funding by Share:</b>					

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	CAMPO REGION	5800-00-950	SAFETY PROJECT GROUPING		OTHER	TXDOT	
PROJECT TYPE:	PROGRAM					REV DATE: 07/2010 MPO PROJECT ID: 49 FUNDING CATEGORY: STATE MTP REFERENCE:	
LIMITS FROM:	VARIOUS LOCATIONS ON THE STATE SYSTEM						
LIMITS TO:							
TIP DESCRIPTION:	FOR FULL DESCRIPTION PLEASE SEE APPENDIX A						
REMARKS:							<b>Project History:</b>
BICYCLE/PEDESTRIAN:	DETERMINED IN EACH INDIVIDUAL PROJECT						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:		STATE						
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
<b>Total Project Cost:</b>			<b>Funding by Share:</b>					

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	TRAVIS	0914-00-205	AUSTIN METRO AREA BIKE ROUTES	C,E	AUSTIN	CITY OF AUSTIN	<b>\$8,487,828</b>
PROJECT TYPE:	BICYCLE/PEDESTRIAN					REV DATE: 07/2010	
						MPO PROJECT ID: 54	
						FUNDING CATEGORY: 10, LOCAL	
LIMITS FROM:	VARIOUS LOCATIONS ALONG WALNUT CREEK AND ADJACENT LOCATIONS					MTP REFERENCE:	
LIMITS TO:							
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND CONSTRUCTION OF TRAIL FOR BICYCLES AND PEDESTRIANS						

REMARKS:  
BICYCLE/PEDESTRIAN: SEE PROJECT DESCRIPTION

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$396,500	<b>\$8,487,828</b>	10	\$8,091,328					\$8,091,328
Right Of Way:	\$0		LOCAL						
Construction:	\$8,091,328							\$396,500	\$396,500
Construction Engineering:	\$364,000								
Contingencies:	\$520,000								
Indirects:	\$525,600								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$9,897,428</b>		<b>Funding by Share:</b>	<b>\$8,091,328</b>			<b>\$396,500</b>	<b>\$8,487,828</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	TRAVIS	0114-02-053	US 290 (E)	C,E,R	AUSTIN	CTRMA	\$344,800,000
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010 MPO PROJECT ID: 2, LOCAL FUNDING CATEGORY: MTP REFERENCE:	
LIMITS FROM:	US 183						
LIMITS TO:	SH130						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING, RIGHT OF WAY ACQUISITION, UTILITY RELOCATION, CONSTRUCTION OF 6 TOLLED MAINLANES AND 6 CONTINUOUS NON-TOLLED FRONTAGE ROADS						

REMARKS:  
BICYCLE/PEDESTRIAN: 10' WIDE CONCRETE SHARED USE PATH

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	
Preliminary Engineering:	\$34,800,000	\$344,800,000	2 LOCAL	\$103,120,000	\$25,780,000			
Right Of Way:	\$81,600,000							
Construction:	\$228,400,000							
Construction Engineering:	\$17,900,000							
Contingencies:	\$32,900,000							
Indirects:	\$60,300,000							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$455,900,000</b>	<b>Funding by Share:</b>	\$103,120,000	\$25,780,000			\$215,900,000	<b>\$344,800,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	TRAVIS	0914-04-255	HOWARD LANE	C,E,R	OTHER	TRAVIS COUNTY	\$14,420,000
PROJECT TYPE:	ROADWAY		IMPROVEMENT (PHASE 2)			REV DATE: 07/2010 MPO PROJECT ID: 21 FUNDING CATEGORY: TOLL SURPLUS, LOCAL MTP REFERENCE:	
LIMITS FROM:	CAMERON ROAD						
LIMITS TO:	SH 130						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING, PURCHASE OF RIGHT OF WAY AND CONSTRUCTION OF A 4 LANE DIVIDED MAJOR ARTERIAL WITH BICYCLE LANES AND SIDEWALKS ON BOTH SIDES OF THE ROADWAY						

REMARKS:  
BICYCLE/PEDESTRIAN: 5' WIDE OUTER BICYCLE LAND ON EACH SIDE OF ROAD; 6' SIDEWALK ON EACH SIDE OF ROAD

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$200,000	\$14,420,000							
Right Of Way:	\$450,000		TOLL SURPLUS		\$6,000,000			\$6,000,000	
Construction:	\$13,770,000		LOCAL				\$8,420,000	\$8,420,000	
Construction Engineering:	\$650,000								
Contingencies:	\$2,430,000								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$17,500,000</b>		<b>Funding by Share:</b>	<b>\$6,000,000</b>		<b>\$8,420,000</b>	<b>\$14,420,000</b>		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	BASTROP	0265-04-057	SH 71	E	OTHER	TXDOT	<b>\$819,392</b>
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010 MPO PROJECT ID: 31 FUNDING CATEGORY: 10, STATE MTP REFERENCE:	
LIMITS FROM:	EAST OF FM 969						
LIMITS TO:	WEST OF SH 304						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING FOR OVERPASS AT FM 20 AND FRONTAGE ROADS						

REMARKS:  
BICYCLE/PEDESTRIAN: BICYCLES ACCOMMODATED ON WIDE OUTER LANES OF FRONTAGE ROADS

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$819,392	<b>\$819,392</b>	10	\$800,000					\$800,000
Right Of Way:	\$0		STATE		\$19,392				\$19,392
Construction:	\$12,866,700								
Construction Engineering:	\$752,503								
Contingencies:	\$1,086,949								
Indirects:	\$1,098,655								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$16,624,199</b>		<b>Funding by Share:</b>	\$800,000	\$19,392				<b>\$819,392</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	HAYS	1539-01-005	FM 1626	C,E	OTHER	TXDOT/HAYS COUNTY	<b>\$39,714,321</b>
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010	
						MPO PROJECT ID: 37	
						FUNDING CATEGORY: PTF	
LIMITS FROM:	FM 2770					MTP REFERENCE:	
LIMITS TO:	TRAVIS COUNTY LINE						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND CONSTRUCTION TO WIDEN FM 1626 TO A 4 LANE DIVIDED ROADWAY						

REMARKS:  
BICYCLE/PEDESTRIAN: BICYCLES ACCOMMODATED ON WIDE OUTER LANES

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	PTF	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$1,855,102	<b>\$39,714,321</b>	PTF					\$39,714,321	\$39,714,321	
Right Of Way:	\$0									
Construction:	\$37,859,219									
Construction Engineering:	\$1,703,665									
Contingencies:	\$3,407,330									
Indirects:	\$2,487,351									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$47,312,666</b>							<b>\$39,714,321</b>	<b>\$39,714,321</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	HAYS	1539-02-018	FM 1626	C,E	OTHER	TXDOT/HAYS COUNTY	<b>\$20,018,487</b>
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010	
						MPO PROJECT ID: 56	
						FUNDING CATEGORY: PTF	
LIMITS FROM:	HAYS COUNTY LINE					MTP REFERENCE:	
LIMITS TO:	BLISS SPILLAR ROAD						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND CONSTRUCTION TO WIDEN FM 1626 4 LANE DIVIDED ROADWAY						

REMARKS:  
BICYCLE/PEDESTRIAN: BICYCLES ACCOMMODATED ON WIDE OUTER LANES

**Project History:**

Total Project Cost Information:		Cost of Approved Phases:	PTF	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$935,087	<b>\$20,018,487</b>	PTF					\$20,018,487	\$20,018,487	
Right Of Way:	\$0									
Construction:	\$19,083,400									
Construction Engineering:	\$1,000,000									
Contingencies:	\$1,070,579									
Indirects:	\$1,145,004									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$23,234,070</b>							<b>\$20,018,487</b>	<b>\$20,018,487</b>	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	TRAVIS	3136-01-107	LOOP 1	C,E	AUSTIN	CTRMA	<b>\$184,375,000</b>
PROJECT TYPE:	ROADWAY		MANAGED LANES (PHASE 1)			REV DATE: 07/2010 MPO PROJECT ID: 14 FUNDING CATEGORY: 2,LOCAL MTP REFERENCE:	
LIMITS FROM:	.1 MILE NORTH OF FM 734 (PARMER LANE)						
LIMITS TO:	CESAR CHAVEZ INTERCHANGE						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND CONSTRUCTION OF NORTHBOUND AND SOUTHBOUND MANAGED LANES						
REMARKS:							<b>Project History:</b>
BICYCLE/PEDESTRIAN: N/A							

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
				Federal	State	Regional	Local	
Preliminary Engineering:	\$5,325,000	<b>\$184,375,000</b>	2	\$55,600,000	\$13,900,000			
Right Of Way:	\$0		LOCAL					
Construction:	\$179,050,000							\$114,875,000
Construction Engineering:	\$22,181,375							
Contingencies:	\$9,718,875							
Indirects:	\$36,886,893							
Bond Financing:	\$0							
<b>Total Project Cost:</b>	<b>\$253,162,143</b>		<b>Funding by Share:</b>	<b>\$55,600,000</b>	<b>\$13,900,000</b>		<b>\$114,875,000</b>	<b>\$184,375,000</b>

**Capital Area Metropolitan Planning Organization**  
**FY 2011 - 2014 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**2011 - 2014 TIP**

**Funding by Category**

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$1,150,000	\$1,150,000	\$56,900,000	\$56,900,000	\$71,000,000	\$71,000,000	\$70,500,000	\$70,500,000	\$199,550,000	\$199,550,000
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$1,865,950	\$2,865,410	\$0	\$13,216,380	\$0	\$13,793,253	\$0	\$13,885,731	\$1,865,950	\$43,760,774
8	Safety	\$1,322,883	\$1,322,883	\$0	\$0	\$0	\$0	\$0	\$0	\$1,322,883	\$1,322,883
9	Transportation Enhancements	\$620,000	\$620,000	\$0	\$0	\$0	\$0	\$0	\$0	\$620,000	\$620,000
10	Supplemental Transportation Projects	\$2,000,000	\$2,000,000	\$8,891,328	\$8,891,328	\$0	\$0	\$0	\$0	\$10,891,328	\$10,891,328
11	District Discretionary	\$4,000,000	\$4,000,000	\$0	\$35,337,745	\$0	\$0	\$0	\$0	\$4,000,000	\$39,337,745
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 14	\$209,250,000	\$209,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$209,250,000	\$209,250,000
Other	Concessions and Surplus Toll Revenue	\$0	\$0	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000
Other	Pass Through Financing	\$126,160,976	\$126,160,976	\$59,732,808	\$59,732,808	\$0	\$0	\$0	\$0	\$185,893,784	\$185,893,784
Other	ARRA	\$3,820,000	\$3,820,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,820,000	\$3,820,000
LC	Local Contributions	\$91,361,298	\$91,361,298	\$224,735,892	\$224,716,500	\$114,875,000	\$114,875,000	\$0	\$0	\$430,972,190	\$430,952,798
	<b>Total</b>	<b>\$441,551,107</b>	<b>\$442,550,567</b>	<b>\$356,260,028</b>	<b>\$404,794,761</b>	<b>\$185,875,000</b>	<b>\$199,668,253</b>	<b>\$70,500,000</b>	<b>\$84,385,731</b>	<b>\$1,054,186,135</b>	<b>\$1,131,399,312</b>

**Funding Participation Source**

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$6,748,833	\$54,411,328.0	\$56,800,000	\$56,400,000	\$174,360,161
State	\$4,230,000	\$11,380,000	\$14,200,000	\$14,100,000	\$43,910,000
Local Contributions	\$91,361,298	\$224,735,892	\$114,875,000	\$0	\$430,972,190
Prop 12	\$0	\$0	\$0	\$0	\$0
Prop 14	\$209,250,000	\$0	\$0	\$0	\$209,250,000
Other (Concessions and Surplus Toll Revenue)	\$0	\$6,000,000	\$0	\$0	\$6,000,000
Other (Pass Through Financing)	\$126,160,976	\$59,732,808	\$0	\$0	\$185,893,784
Other (ARRA)	\$3,820,000	\$0	\$0	\$0	\$3,820,000
<b>Total</b>	<b>\$441,571,107</b>	<b>\$356,260,028</b>	<b>\$185,875,000</b>	<b>\$70,500,000</b>	<b>\$1,054,206,135</b>



## **APPENDIX A**

### **Definitions of Project Groupings**

*Grouped Category Title: Preventative Maintenance and Rehabilitation*

CSJ: 5000-00-952, 5000-00-957, 5000-00-958

Definition: Projects to include pavement repair to preserve existing pavement so that it may achieve its designated loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulder or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).

*Grouped Category Title: Bridge Replacement and Rehabilitation*

CSJ: 5000-00-953

Definition: Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges

*Grouped Category Title: Railroad Grade Separations*

CSJ: 5000-00-954

Definition: Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity

*Grouped Category Title: Safety*

CSJ: 5000-00-950

Definition: Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funding via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.

*Grouped Category Title: Landscaping*

CSJ: 5000-00-956

Definition: Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.

*Grouped Category Title: Intelligent Transportation Systems Deployment*

CSJ: 500-00-915

Definition: Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.





# FY 2011 - 2014

## Transitional Transportation Improvement Program

Transit Projects

Modified On:

June 17, 2010

### Contact Info

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**FY 2011 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$6,000,000
		<b>State Funds from TxDOT</b>	0
<b>CAMPO Map ID</b>	NA	<b>Other Funds</b>	1,500,000
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	<b>\$7,500,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Capital Cost of 3rd Party Contracting to provide additional and rural fixed route services.	<b>Total Project Cost</b>	\$7,500,000
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>	NA		
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$8,000,000
		<b>State Funds from TxDOT</b>	0
<b>CAMPO Map ID</b>	NA	<b>Other Funds</b>	2,000,000
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	<b>\$10,000,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Preventive maintenance and miscellaneous bus equipment.	<b>Total Project Cost</b>	\$10,000,000
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>	NA		
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$4,000,000
		<b>State Funds from TxDOT</b>	0
<b>CAMPO Map ID</b>	NA	<b>Other Funds</b>	4,000,000
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	<b>\$8,000,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Operating Assistance	<b>Total Project Cost</b>	\$8,000,000
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>	NA		
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$2,000,000
		<b>State Funds from TxDOT</b>	0
<b>CAMPO Map ID</b>		<b>Other Funds</b>	500,000
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	<b>\$2,500,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Non-fixed route ADA paratransit service	<b>Total Project Cost</b>	\$2,500,000
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID Number</b>	NA		
<b>Amendment Date &amp; Action</b>			

**FY 2011 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$7,200,000
		<b>State Funds from TxDOT</b>	0
CAMPO Map ID	NA	<b>Other Funds</b>	1,800,000
Apportionment Year	2011	<b>Fiscal Year Cost</b>	<b>\$9,000,000</b>
Project Phase			
Brief Project Description	Commuter Rail /MetroRail Improvements	<b>Total Project Cost</b>	\$9,000,000
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b>	
Sec 5309 ID Number	NA	<b>(Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	<b>Federal Funding Category</b>	<b>5309</b>
		<b>Federal (FTA) Funds</b>	\$2,000,000
		<b>State Funds from TxDOT</b>	0
CAMPO Map ID		<b>Other Funds</b>	500,000
Apportionment Year	2011	<b>Fiscal Year Cost</b>	<b>\$2,500,000</b>
Project Phase			
Brief Project Description	Rapid Bus/MetroRapid	<b>Total Project Cost</b>	\$2,500,000
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b>	
Sec 5309 ID Number	Funding request pending.	<b>(Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$1,400,000
		<b>State Funds from TxDOT</b>	0
CAMPO Map ID		<b>Other Funds</b>	350,000
Apportionment Year	2011	<b>Fiscal Year Cost</b>	<b>\$1,750,000</b>
Project Phase			
Brief Project Description	Northeast Operating Facility	<b>Total Project Cost</b>	\$1,750,000
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b>	
Sec 5309 ID Number		<b>(Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$400,000
		<b>State Funds from TxDOT</b>	0
CAMPO Map ID	NA	<b>Other Funds</b>	100,000
Apportionment Year	2011	<b>Fiscal Year Cost</b>	<b>\$500,000</b>
Project Phase			
Brief Project Description	Manor Park and Ride	<b>Total Project Cost</b>	\$500,000
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b>	
Sec 5309 ID Number	NA	<b>(Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

**FY 2011 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	<b>Federal Funding Category</b>	<b>5309</b>
		<b>Federal (FTA) Funds</b>	\$4,800,000
		<b>State Funds from TxDOT</b>	0
CAMPO Map ID	NA	<b>Other Funds</b>	1,200,000
Apportionment Year	2011	<b>Fiscal Year Cost</b>	<b>\$6,000,000</b>
Project Phase			
Brief Project Description	Oak Hill Park and Ride	<b>Total Project Cost</b>	\$6,000,000
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b>	
Sec 5309 ID Number	Funding request pending.	<b>(Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	<b>Federal Funding Category</b>	<b>5309</b>
		<b>Federal (FTA) Funds</b>	\$2,000,000
		<b>State Funds from TxDOT</b>	0
CAMPO Map ID	NA	<b>Other Funds</b>	500,000
Apportionment Year	2011	<b>Fiscal Year Cost</b>	<b>\$2,500,000</b>
Project Phase			
Brief Project Description	Downtown Transit Center	<b>Total Project Cost</b>	\$2,500,000
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b>	
Sec 5309 ID Number	Funding request pending.	<b>(Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$25,000,000
		<b>State Funds from TxDOT</b>	0
CAMPO Map ID	NA	<b>Other Funds</b>	6,250,000
Apportionment Year	2011	<b>Fiscal Year Cost</b>	<b>\$31,250,000</b>
Project Phase			
Brief Project Description	Bus Purchase	<b>Total Project Cost</b>	\$31,250,000
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b>	
Sec 5309 ID Number	NA	<b>(Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	<b>Federal Funding Category</b>	<b>5309</b>
		<b>Federal (FTA) Funds</b>	\$5,200,000
		<b>State Funds from TxDOT</b>	0
CAMPO Map ID	NA	<b>Other Funds</b>	1,300,000
Apportionment Year	2011	<b>Fiscal Year Cost</b>	<b>\$6,500,000</b>
Project Phase			
Brief Project Description	Bus Purchase	<b>Total Project Cost</b>	\$6,500,000
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b>	
Sec 5309 ID Number	Funding request pending.	<b>(Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			

**FY 2011 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$160,000
		State Funds from TxDOT	0
CAMPO Map ID	NA	Other Funds	40,000
Apportionment Year	2011	Fiscal Year Cost	\$200,000
Project Phase			
Brief Project Description	Vehicle Purchase	Total Project Cost	\$200,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$2,000,000
		State Funds from TxDOT	
CAMPO Map ID	NA	Other Funds	\$500,000
Apportionment Year	2011	Fiscal Year Cost	\$2,500,000
Project Phase			
Brief Project Description	Bus Stop Infrastructure	Total Project Cost	\$2,500,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$3,200,000
		State Funds from TxDOT	
CAMPO Map ID	NA	Other Funds	\$800,000
Apportionment Year	2011	Fiscal Year Cost	\$4,000,000
Project Phase			
Brief Project Description	Integrated Technology	Total Project Cost	\$4,000,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$200,000
		State Funds from TxDOT	
CAMPO Map ID	NA	Other Funds	\$50,000
Apportionment Year	2011	Fiscal Year Cost	\$250,000
Project Phase			
Brief Project Description	Security Enhancement	Total Project Cost	\$250,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

FY 2011 TRANSIT PROJECT DESCRIPTIONS  
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

YOE = Year of Expenditure

FUNDING SUMMARY

<b>Funding Information (YOE)</b>	
<b>Federal Funding Category</b>	<b>5307</b>
Federal (FTA) Funds	\$59,560,000
State Funds from TxDOT	0
Other Funds	\$17,890,000
<b>Fiscal Year Cost</b>	<b>\$77,450,000</b>

  

<b>Funding Information (YOE)</b>	
<b>Federal Funding Category</b>	<b>5309</b>
Federal (FTA) Funds	\$14,000,000
State Funds from TxDOT	0
Other Funds	3,500,000
<b>Fiscal Year Cost</b>	<b>\$17,500,000</b>

**Transit Financial Summary**  
**CAMPO**  
**FY 2011 - 2014 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of xx

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	59,560,000	17,890,000	77,450,000			0			0
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary	14,000,000	3,500,000	17,500,000			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0			0			0
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
<b>Total Funds</b>	<b>\$73,560,000</b>	<b>\$21,390,000</b>	<b>\$94,950,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	59,560,000	17,890,000	77,450,000
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	14,000,000	3,500,000	17,500,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0	0	0	0
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
<b>Total Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$73,560,000</b>	<b>\$21,390,000</b>	<b>\$94,950,000</b>
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$0