



CAMPO Combined Project Call - Notes

Estimated Direct State Costs (**Corrected 6/03/2011**)

Estimated Direct State Costs are included in the Advance Funding Agreements to cover the State’s oversight activities for all federally funded off-system projects, programs, and studies. The Local Government’s pro rata share is due when the State issues Notice to Proceed. Charges are based on a sliding scale:

For Oversight of Non-Construction Projects (Planning and Programs)

\$1-\$1M	4%
\$1M-\$5M	3%
\$5M-\$10M	2%
>\$10M	.5%

For Preliminary Engineering Oversight

Median=11.0% (of PE Cost)
Actual fee will vary based on type and complexity of project

For Construction Engineering Oversight

Median=7.5% (of construction cost)
Actual fee will vary based on type and complexity of Project

For STP-MM funding, applicants may choose (but are not required) to include the direct state costs in total project cost. If you wish to do this, please provide an estimate of direct state costs for your project in the appropriate field on page 6 of the application and include this cost when calculating total project cost on page 5 of the application.

TxDOT On-System Roadways:

http://www.txdot.gov/apps/statewide_mapping/StatewidePlanningMap.html
(Click on ‘Highways’ under ‘Map Overlays’)

*All roadways not on the TxDOT On-System are considered Off-System