

# FY 2004 Federal Funds Obligation Report

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Capital Area Metropolitan Planning Organization

Submitted to the Texas Department of Transportation December 17, 2004

**CAMPO's FY 2004 Federal Funds Obligation Report**

**12/17/2004**

<b>Program</b>	<b>Sponsor</b>	<b>County</b>	<b>Project Name</b>	<b>Project Limits</b>	<b>Work Description</b>	<b>Total*</b>
State Roadway	TxDOT	Hays	FM 3407	At Union Pacific Railroad in San Marcos	Construct railroad grade separation structure	\$ 5,233,454
			FM 967	At Onion Creek	Replace bridge and approaches	\$ 1,495,407
			IH 35	FM 2001 to Yarrington Road	Overlay and mill main lanes and frontage roads	\$ 6,789,886
				North of Loop 4 to south of FM 2001	Utilities acquisition and relocation	\$ -
				Loop 4 North to south of FM 2001	Reconstruct frontage roads to 2 lanes with auxiliary lanes and replace the FM 2001 overpass	\$ 7,999,602
				North of Loop 82 to SH 123	Overlay and mill main lanes and frontage roads	\$ 623,424
			RM 12	At Cypress Creek	Replace bridge and approaches	\$ 663,292
				North of County Road 251 to south of Cypress Creek	Reconstruct to urban section with center turn lane	\$ 2,823,097
				Proposed FM 3407 to 1.5 miles east of proposed FM 3407	Add center turn lane and shoulders	\$ 1,750,758
			RM 150	IH 35 to 1.03 miles east	Construct left turn lane	\$ 1,266,028
		RM 3237 to Kyle City Limits		Safety treat drainage structures	\$ 126,104	
		Travis	FM 812	.567 miles West of FM 973 to .379 miles east of FM 973	Install continuous turn lane; add left turn lane and construct paved shoulder (5 ft or greater)	\$ 64,338
			FM 973	FM 812 to US 183	Safety treat drainage structures	\$ 261,280
			IH 35	100 feet North of Colorado River Bridge to 2400 feet North of Woodward Street Bridge	Overlay	\$ 1,487,728
				Loop 275 to Onion Creek Bridge	Overlay and upgrade safety appurtenances	\$ 526,006
				South of Yager Lane to Canyon Ridge Drive	Utilities acquisition and relocation	\$ -
				Williamson Creek to Loop 275	Overlay and upgrade safety appurtenances	\$ 1,453,021
			Jolleyville Road	From US 183 to Great Hills Trail	Design and install 6 ft wide bike lanes	\$ 255,708
			Loop 1	FM 734 (Parmer Lane) to Braker Lane	Install conduit and detection and freeway traffic management system	\$ 2,047,703
			Loop 111	On Airport Boulevard from IH 35 to Bolm Road	Full depth repair and overlay	\$ 1,389,594

**\*Totals can include federal and local funds**

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State Roadway	TxDOT	Travis	Metric Boulevard	From Howard Lane to Bittern Hollow Drive	Design and install 6 ft and 5 ft wide bike lanes	\$ 176,725
			North Loop	From Lamar Boulevard to 53rd Street	Design and install 4 ft wide bike lanes	\$ 24,887
			North Loop Bridge	At Hancock Branch	Replace bridge and approaches	\$ 392,147
			Oltorf Street	From Willow Creek Drive to Montopolis	Design and install 5 ft wide bike lanes	\$ 117,613
			Parkfield Drive	From Bittern Hollow to Peyton Gin Road	Design and install 5 ft wide bike lanes	\$ 21,924
			RM 2222	.095 miles east of RM 620 to Riverplace Road	Construct paved shoulders and add center turn lane	\$ 544,662
			RM 3238	0.9 miles east of RM 12 to the Travis County Line	Safety treat drainage structures	\$ 189,996
			San Jacinto Boulevard	From MLK Boulevard to 5th Street	Design and install 5 ft wide bike lanes	\$ 49,923
			Slaughter Lane	From Manchaca Road to South First Street	Design and install 6 ft wide bike lanes	\$ 191,309
			Stassney Lane	From Congress Avenue to IH 35	Design and install 6 ft wide bike lanes	\$ 90,045
				From Westgate to Manchaca Road	Design and install 4 ft wide bike lanes and increase parking restriction	\$ 30,354
			Trailhead in Metro Park	To Pecan Street	Construct concrete trail	\$ 264,711
			Trinity Street	From MLK Boulevard to 5th Street	Design and install 5 ft wide bike lanes	\$ 39,325
			US 290	East of Williamson Creek to Loop 360	Complete conduit and detection and install freeway traffic management system	\$ 2,444,927
			Various	31,00 acre Neches Tract	Satellite imagery for delineation effectiveness	\$ 200,000
		William Cannon Drive	From IH 35 to Pleasant Valley Road	Design and install 6 ft wide bike lanes	\$ 120,394	
			From Pleasant Valley Road to Running Water Drive	Construct 2 lane roadway	\$ 3,813,072	
		Williamson	County Road	At Union Pacific Railroad in Thorndale	Railroad signal	\$ 170,000
			FM 1460	0.41 miles north of US 79 to US 79	Upgrade to 4 lane with continuous left turn lane	\$ 1,573,479
			FM 971	FM 1105 to SH 95	Safety treat drainage structures	\$ 700,138
RM 1431	Bagdad Road to US 183		Reconstruct to 6 lane roadway	\$ 5,024,146		
SH 95	At Hill Branch		Replace bridge and approaches	\$ 828,966		
	At Peach Creek	Replace bridge and approaches	\$ 479,085			

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State Roadway	TxDOT	Williamson	US 183	From Central Drive to Discovery Boulevard	Reconstruct to 4 lane divided roadway	\$ 1,499,456
		Williamson / Travis	IH 35	From Bell County Line to Travis County Line	Signing for truck lane restriction	\$ 309,888
		Travis / Hays	IH 35	From Williamson County Line to Comal County Line	Signing for truck lane restriction	\$ 500,682
<b>State Roadway Total</b>						<b>\$ 56,054,284</b>
Transit	Capital Metro	Williamson / Travis	Facility Repairs & Rehabilitation	Capital Metro service area	Facility repairs and rehabilitation	\$ 294,440
			Intelligent Transportation Systems	Capital Metro service area	Integration of ITS Technologies (AVL, MDC, Signage, APC, Farebox, etc)	\$ 952,101
			Miscellaneous Automated Data Processing Hardware/Software Projects	Capital Metro service area	Miscellaneous Automated Data Processing Hardware/Software Projects	\$ 445,231
			Northwest Park & Ride	Capital Metro service area	Replace/Expand/Add Park & Ride/Transit facilities	\$ 626,234
			Passenger Amenities	Capital Metro service area	Benches & Shelters	\$ 145,287
			Preventative Maintenance/Miscellaneous Bus Equipment	Capital Metro service area	Miscellaneous Bus Maintenance	\$ 3,236,672
			IH 35 N Park & Ride	Capital Metro service area	Replace/Expand/Add Park & Ride/Transit facilities	\$ 1,309,476
	CARTS	Williamson / Travis / Hays	Administration and Operations	CARTS Service area within CAMPO boundary	Funds administration and operations	\$ 915,994
			Vehicle capital replacement grant	CARTS Service area within CAMPO boundary	Purchase five replacement buses	\$ 254,336
<b>Transit Total</b>						<b>\$ 8,179,771</b>

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