



FY 2010
Federal Funds Obligated Report
December 29, 2010

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INTRODUCTION: Obligation and Reimbursement of Federal Funds

Funding for projects is programmed or reserved for a project until they are obligated. Obligation is a way of ensuring that actual cash is available to pay for project expenditures. Obligation of funds occurs on a project phase basis (i.e. design, right of way or construction). Key activities under each phase will trigger obligation of funds. Typically these are critical points at which commitments are made, but expenditures have yet to start. Such items as advertisement of consultant or construction contracts and preparing offers for property acquisition are actions which will obligate funds.

Before an agency can obligate funds, it must have approval to do so. In the case of highway and streets projects, the authority to approve the obligation of funds is passed from the Federal Highway Administration (FHWA) on to the Texas Department of Transportation (TxDOT). The TxDOT has specific processes that must be followed for an agency to get to a point in which funds can be obligated. These vary depending on the program, but generally include submitting a "project authorization request" and/or entering into an Agreement with TxDOT. For transit related projects, the lead agency for the project must transmit specific information directly to the Federal Transit Authority (FTA).

Once an agency has authorization to proceed with a project, it can obligate funds. Every federal program will have specific time limits in which funds must be obligated. Typically these are by the end of a federal or state fiscal year, September 30th and August 30th, respectively. If funds are not obligated by those deadlines, those funds are withdrawn from the project. FTA projects have a longer window of opportunity, typically three years from the time the grant is approved.

Federal funding is typically transferred to an agency on a reimbursement basis. Therefore, the agency must ensure it has adequate cash flows to cover planned project expenditures. Typically once expenditures are incurred, the agency can request reimbursement for those costs. If the agency is required to provide matching monies to the federal funds, those must also be expended. Once the project is complete, the lead agency may have to conduct an audit to ensure funds were spent in accordance with the grant or funding program guidelines.

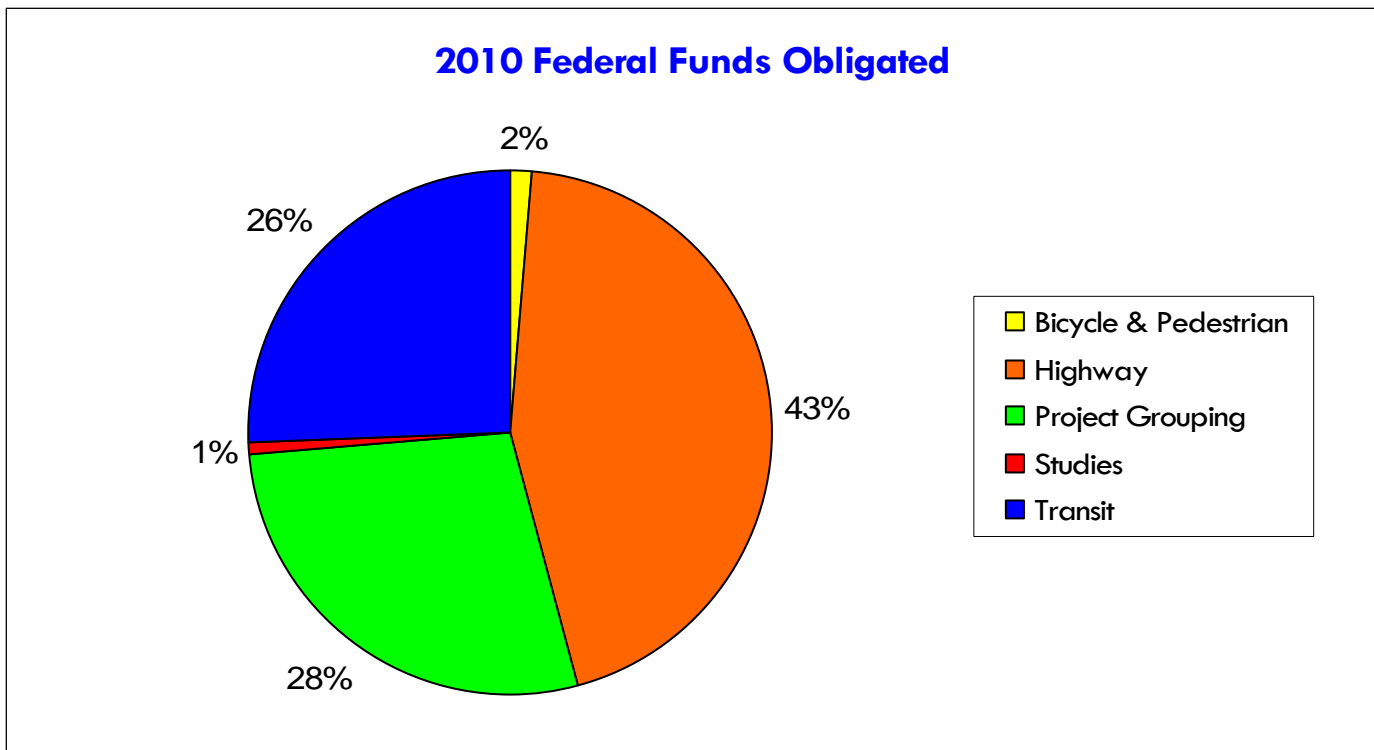
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Table 1: Summary of Obligated Funds 2002 through 2010

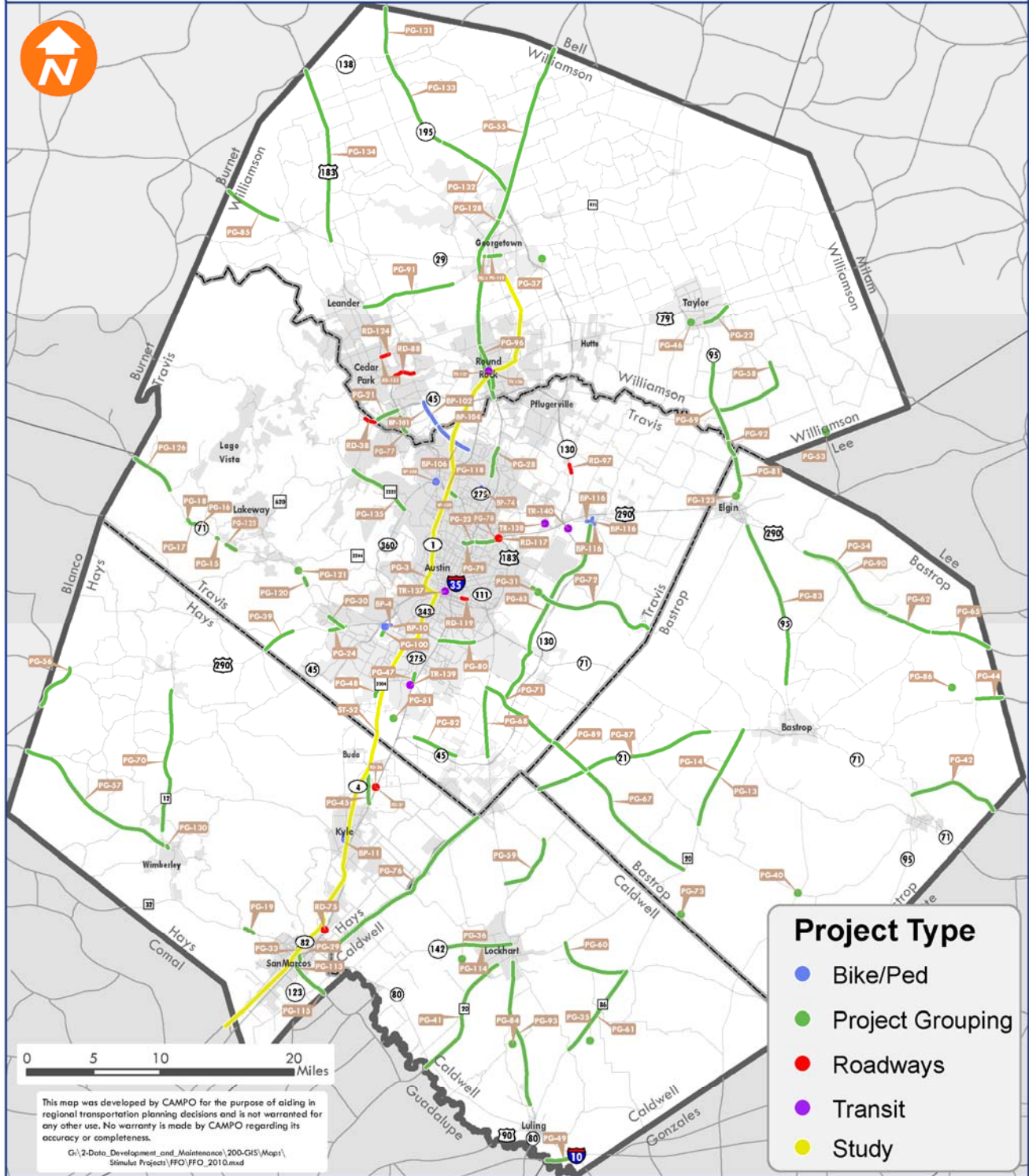
Year Reported	FHWA		FTA		Total Number of Projects	Total Funds Obligated
	Number of Projects	Funds Obligated	Number of Projects	Funds Obligated		
2002	56	\$1,604,259,291	3	\$109,552	59	\$1,604,368,843
2003	34	\$98,428,069	26	\$9,244,822	60	\$107,672,891
2004	46	\$56,054,284	9	\$8,179,771	55	\$64,234,055
2005	61	\$373,373,817	9	\$10,801,110	70	\$384,174,927
2006	54	\$147,673,448	4	\$1,689,539	58	\$149,362,987
2007	38	\$38,518,055	33	\$45,512,014	71	\$84,030,069
2008	68	\$104,820,661	11	\$18,980,694	79	\$123,801,355
2009	83	\$143,040,434	22	\$41,467,279	105	\$184,507,713
2010	132	\$191,407,285	30	\$66,144,349	162	\$257,551,634
Totals	572	\$2,757,575,344	147	\$202,129,130	719	\$2,959,704,474

Figure 1: 2010 Federal Funds Obligated



CAMPO Federal Funds Obligated Projects

CAMPO Region
December 2010

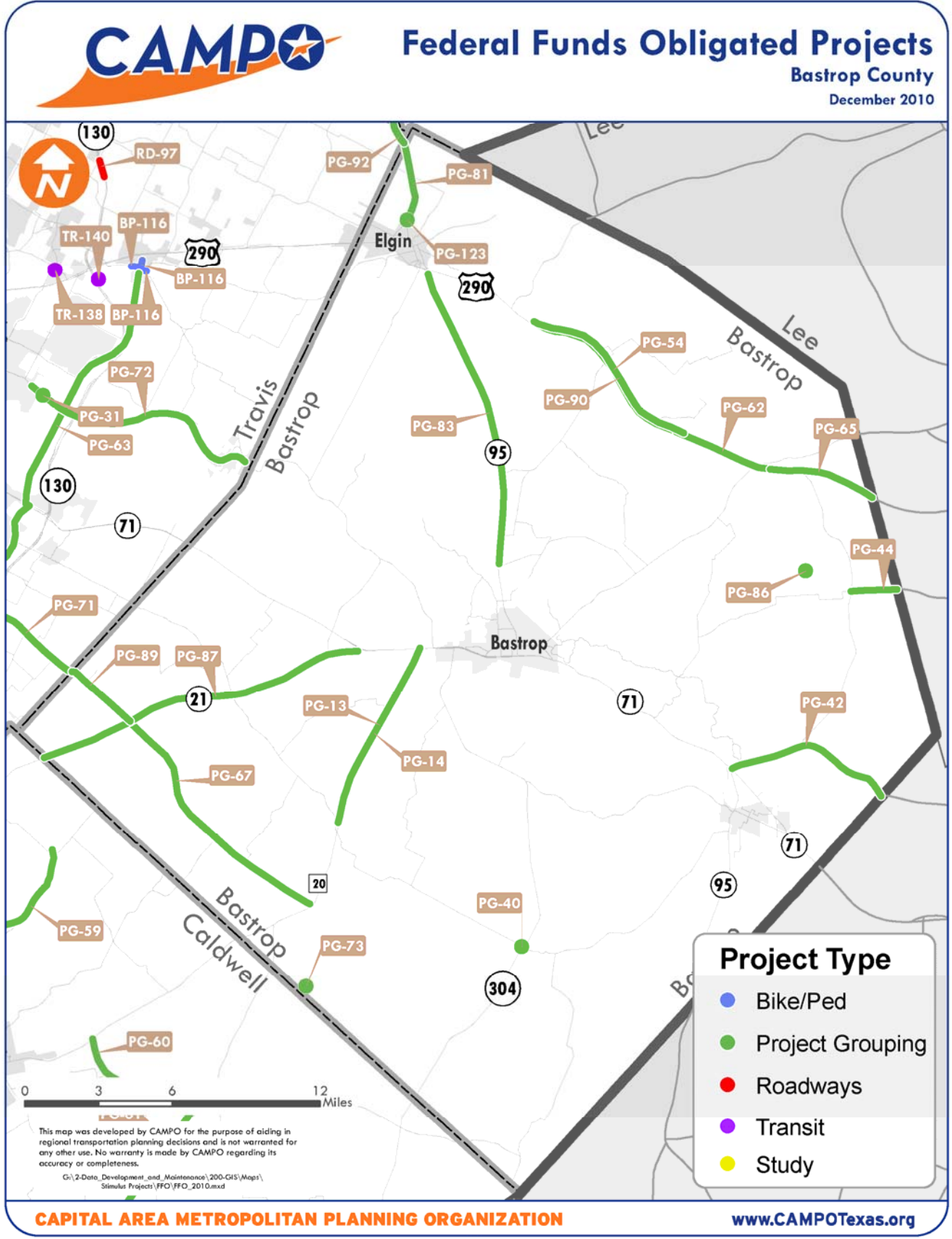


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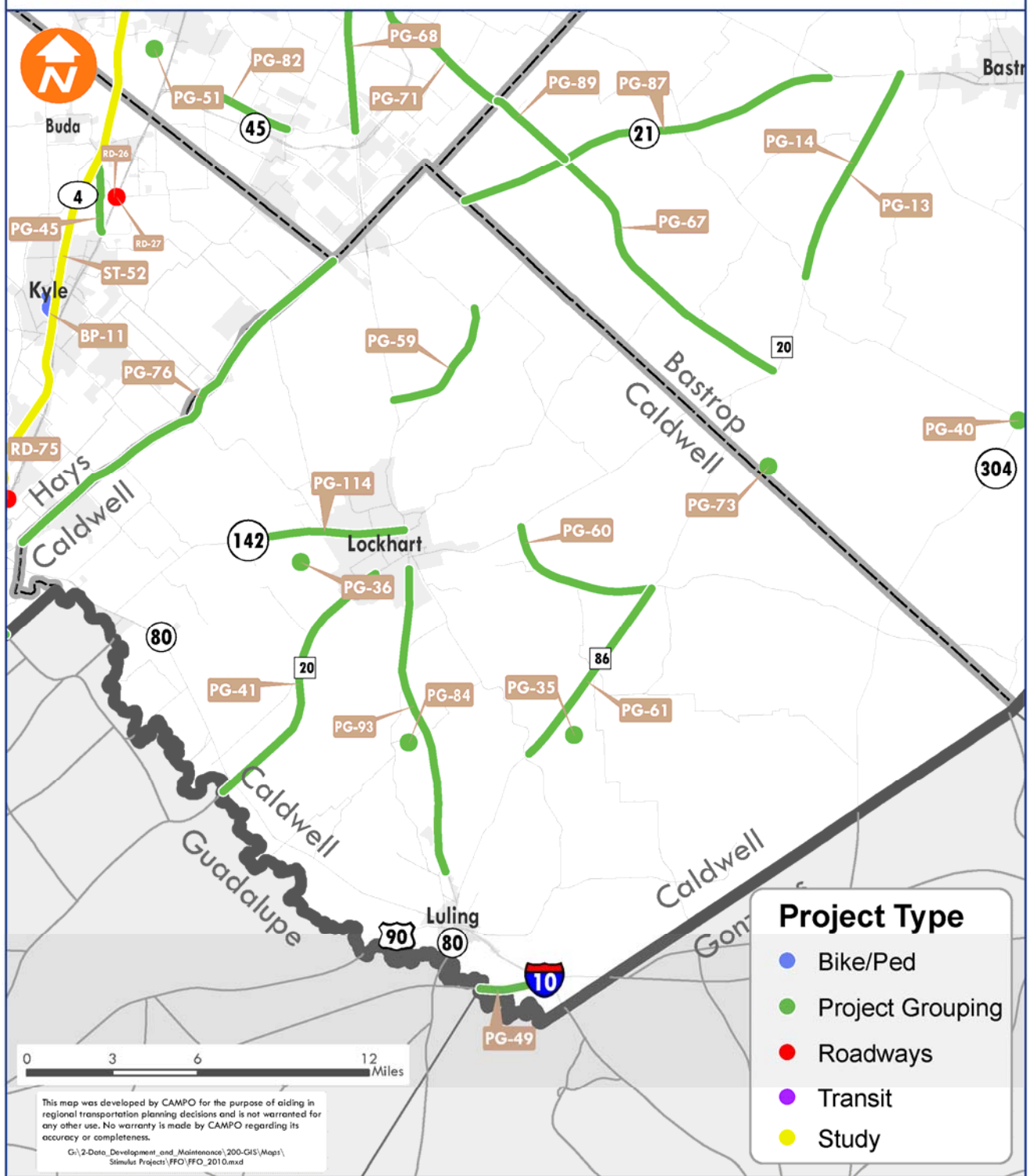


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CAMPO Federal Funds Obligated Projects

Caldwell County
December 2010

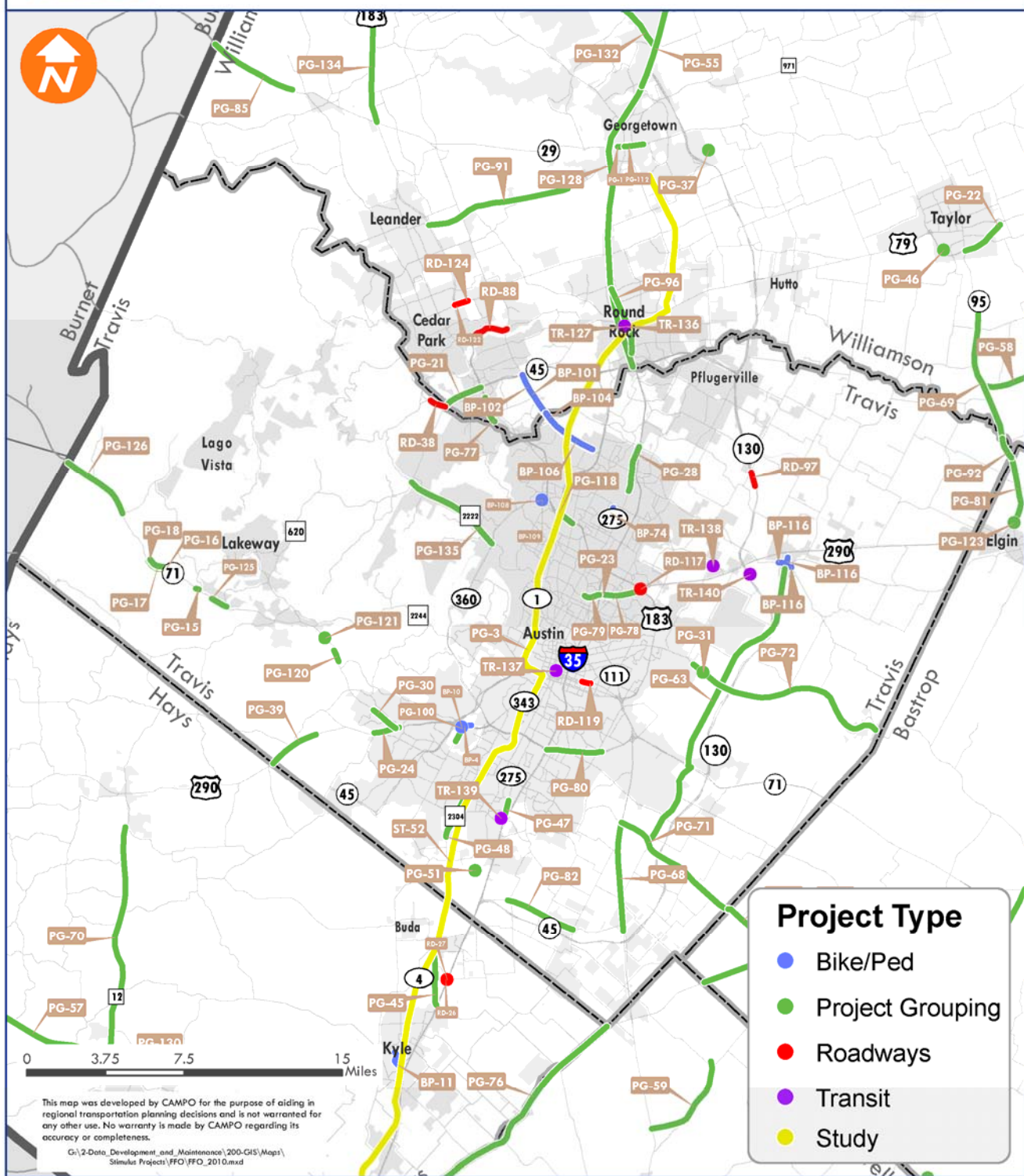


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CAMPO Federal Funds Obligated Projects

Travis County
December 2010

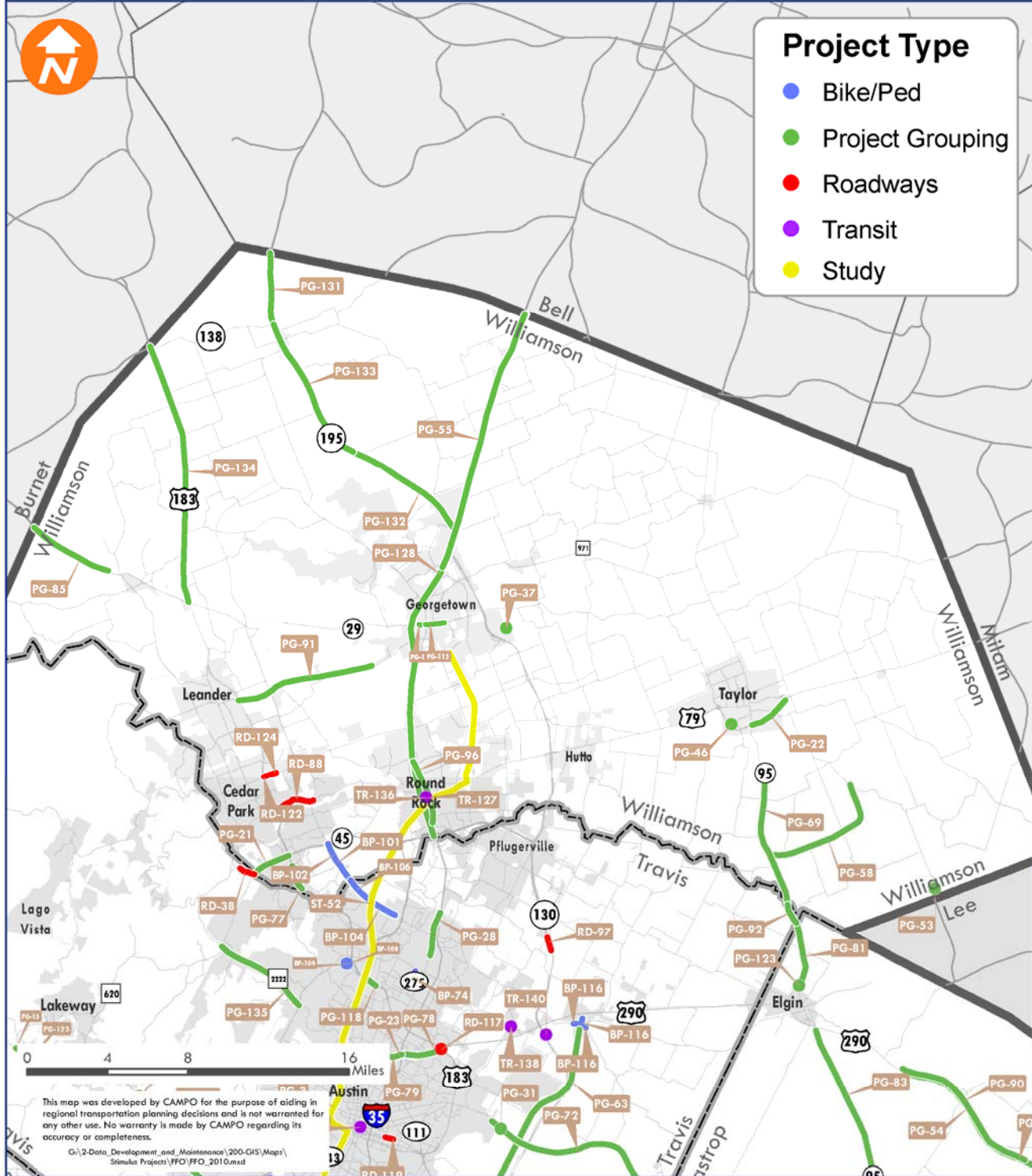


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CAMPO Federal Funds Obligated Projects

Williamson County
December 2010



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FY 2010 Federal Funds Obligated Capital Area Metropolitan Planning Organization

Bicycle and Pedestrian Projects			
Project ID:	STP 2004(693)ES	Federal Cost:	\$128,748
CSJ Number:	0914-04-183	State Cost:	\$0
Project Name:	At Various Locations in Manor	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	Manor Sidewalk Improvement Program	Total:	\$128,748
To:	Various locations in Manor	Estimated Let Date:	05/2010
Work Type:	Design & construct sidewalk	Funding Category:	7
		Estimated Completion Date:	Fall 2010
		Map ID:	BP-110
Amt of Funds programmed in the TIP (multiphased project):			\$128,748
Amt obligated in the program year (2010):			\$128,748

Project ID:	STP 2008(385)MM	Federal Cost:	\$640,000
CSJ Number:	0914-33-054	State Cost:	\$0
Project Name:	Blue Hole Loop near Wimberley	Local Cost:	\$160,000
County Name:	Hays	Local Contribution:	\$0
From:	RM 12	Total:	\$800,000
To:	Deer Lake Rd	Estimated Let Date:	08/2010
Work Type:	Construct bicycle/pedestrian trail	Funding Category:	7
		Estimated Completion Date	Spring 2012
		Map ID:	BP-50
Amt of Funds programmed in the TIP (multiphased project):			\$800,000
Amt obligated in the program year (2010):			\$800,000

Project ID:	STP 2011(450)ES	Federal Cost:	\$374,870
CSJ Number:	3417-01-022	State Cost:	\$0
Project Name:	FM 734	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	Williamson County Line	Total:	\$374,870
To:	0.34 mi west of LP 1	Estimated Let Date:	09/2010
Work Type:	Pedestrian & intersection improvements	Funding Category:	7
		Estimated Completion Date	Fall 2011
		Map ID:	BP-104
Amt of Funds programmed in the TIP (multiphased project):			\$374,870
Amt obligated in the program year (2010):			\$374,870



FY 2010 Federal Funds Obligated Capital Area Metropolitan Planning Organization

Bicycle and Pedestrian Projects			
Project ID:	STP 2011(450)ES	Federal Cost:	\$61,377
CSJ Number:	3417-01-022	State Cost:	\$15,343
Project Name:	FM 734	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	Williamson County Line	Total:	\$76,721
To:	0.34 mi west of LP 1	Estimated Let Date:	09/2010
Work Type:	Pedestrian & intersection improvements	Funding Category:	7
		Estimated Completion Date:	Fall 2011
		Map ID:	BP-106
Amt of Funds programmed in the TIP (multiphased project):			\$76,721
Amt obligated in the program year (2010):			\$76,721

Project ID:	STP 2011(450)ES	Federal Cost:	\$64,000
CSJ Number:	3417-02-021	State Cost:	\$16,000
Project Name:	FM 734	Local Cost:	\$0
County Name:	Williamson	Local Contribution:	\$0
From:	RM 620	Total:	\$80,000
To:	Travis County Line	Estimated Let Date:	09/2010
Work Type:	Pedestrian & intersection improvements	Funding Category:	7
		Estimated Completion Date	Fall 2011
		Map ID:	BP-101
Amt of Funds programmed in the TIP (multiphased project):			\$80,000
Amt obligated in the program year (2010):			\$80,000

Project ID:	STP 2011(450)ES	Federal Cost:	\$281,195
CSJ Number:	3417-02-021	State Cost:	\$0
Project Name:	FM 734	Local Cost:	\$0
County Name:	Williamson	Local Contribution:	\$0
From:	RM 620	Total:	\$281,195
To:	Travis County Line	Estimated Let Date:	09/2010
Work Type:	Pedestrian & intersection improvements	Funding Category:	7
		Estimated Completion Date	Fall 2011
		Map ID:	BP-102
Amt of Funds programmed in the TIP (multiphased project):			\$281,195
Amt obligated in the program year (2010):			\$281,195



FY 2010 Federal Funds Obligated Capital Area Metropolitan Planning Organization

Bicycle and Pedestrian Projects			
Project ID:	STP 2004(540)ESMM	Federal Cost:	\$325,000
CSJ Number:	0914-04-181	State Cost:	\$0
Project Name:	Jollyville Rd/LP 360 bicycle/pedestrian crossing	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	Jollyville Road	Total:	\$325,000
To:	Arboretum Blvd	Estimated Let Date:	
Work Type:	Improve bicycle/pedestrian crossing	Funding Category:	7
		Estimated Completion Date:	Spring 2012
		Map ID:	BP-108
Amt of Funds programmed in the TIP (multiphased project):			\$325,000
Amt obligated in the program year (2010):			\$325,000

Project ID:	STP 2004(540)ESMM	Federal Cost:	\$334,750
CSJ Number:	0914-04-181	State Cost:	\$0
Project Name:	Jollyville Rd/LP 360 bicycle/pedestrian crossing	Local Cost:	\$83,688
County Name:	Travis	Local Contribution:	\$0
From:	Jollyville Road	Total:	\$418,438
To:	Arboretum Blvd	Estimated Let Date:	
Work Type:	Improve bicycle/pedestrian crossing	Funding Category:	7
		Estimated Completion Date	Spring 2012
		Map ID:	BP-109
Amt of Funds programmed in the TIP (multiphased project):			\$418,438
Amt obligated in the program year (2010):			\$418,438

Project ID:	STP 2008(521)SRS	Federal Cost:	\$604,175
CSJ Number:	0914-22-053	State Cost:	\$0
Project Name:	Luling Safe Routes To School project	Local Cost:	\$0
County Name:	Caldwell	Local Contribution:	\$0
From:	At various locations in Luling ISD	Total:	\$604,175
To:		Estimated Let Date:	
Work Type:	Add sidewalks	Funding Category:	8
		Estimated Completion Date	Fall 2012
		Map ID:	BP-107
Amt of Funds programmed in the TIP (multiphased project):			\$604,175
Amt obligated in the program year (2010):			\$604,175



FY 2010 Federal Funds Obligated Capital Area Metropolitan Planning Organization

Bicycle and Pedestrian Projects			
Project ID:	STP 2004(693)ES	Federal Cost:	\$82,480
CSJ Number:	0914-04-183	State Cost:	\$0
Project Name:	Manor sidewalk improvement program	Local Cost:	\$20,620
County Name:	Travis	Local Contribution:	\$0
From:	Various locations in Manor	Total:	\$103,100
To:		Estimated Let Date:	05/2010
Work Type:	Design & construct sidewalk	Funding Category:	7
		Estimated Completion Date:	Fall 2010
		Map ID:	BP-116
Amt of Funds programmed in the TIP (multiphased project):			\$103,100
Amt obligated in the program year (2010):			\$103,100

Project ID:	STP 2011(207)SRS	Federal Cost:	\$409,550
CSJ Number:	0914-04-253	State Cost:	\$0
Project Name:	Plains Trail in Austin	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	Kramer Lane	Total:	\$409,550
To:	South Meadows Drive	Estimated Let Date:	08/2010
Work Type:	Sidewalks & crosswalk	Funding Category:	8
		Estimated Completion Date	Spring 2011
		Map ID:	BP-74
Amt of Funds programmed in the TIP (multiphased project):			\$409,550
Amt obligated in the program year (2010):			\$409,550

Project ID:	STP 2010(543)ES	Federal Cost:	\$22,017
CSJ Number:	0914-33-059	State Cost:	\$0
Project Name:	Spring Branch Drive in Buda	Local Cost:	\$0
County Name:	Hays	Local Contribution:	\$0
From:	Burleson Road	Total:	\$22,017
To:	Spring Branch Loop	Estimated Let Date:	05/2010
Work Type:	Restripe roadway to include center turn lane, parking, bicycle lane and cross walk	Funding Category:	7
		Estimated Completion Date	Summer 2010
		Map ID:	BP-11
Amt of Funds programmed in the TIP (multiphased project):			\$22,017
Amt obligated in the program year (2010):			\$22,017



FY 2010 Federal Funds Obligated Capital Area Metropolitan Planning Organization

Bicycle and Pedestrian Projects			
Project ID:	STP 2010(578)ES	Federal Cost:	\$170,000
CSJ Number:	0113-09-067	State Cost:	\$0
Project Name:	US 290	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	West of Brodie Ln	Total:	\$170,000
To:	Stearns Lane	Estimated Let Date:	02/2010
Work Type:	Install sidewalks & pedestrian signals	Funding Category:	7
		Estimated Completion Date:	Summer 2010
		Map ID:	BP-10
Amt of Funds programmed in the TIP (multiphased project):			\$170,000
Amt obligated in the program year (2010):			\$170,000

Project ID:	STP 2010(669)ES	Federal Cost:	\$105,000
CSJ Number:	0113-09-068	State Cost:	\$0
Project Name:	US 290	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	At Brodie Lane	Total:	\$105,000
To:	.	Estimated Let Date:	02/2010
Work Type:	Improvements to sidewalks	Funding Category:	7
		Estimated Completion Date	Summer 2010
		Map ID:	BP-4
Amt of Funds programmed in the TIP (multiphased project):			\$105,000
Amt obligated in the program year (2010):			\$105,000



FY 2010 Federal Funds Obligated Capital Area Metropolitan Planning Organization

Highway Projects			
Project ID:	STP 2008(343)MM	Federal Cost:	\$2,454,971
CSJ Number:	0914-05-147	State Cost:	\$613,743
Project Name:	Brushy Creek Road	Local Cost:	\$0
County Name:	Williamson	Local Contribution:	\$0
From:	Darkwood Trail	Total:	\$3,068,714
To:	Parmer Lane	Estimated Let Date:	08/2010
Work Type:	Widen to major arterial divided 4 lane w/ center turn lane	Funding Category:	7
		Estimated Completion Date:	Summer 2013
		Map ID:	RD-88
Amt of Funds programmed in the TIP (multiphased project):			\$3,068,714
Amt obligated in the program year (2010):			\$3,068,714

Project ID:	DMO 2009(925)	Federal Cost:	\$1,000,000
CSJ Number:	0914-04-259	State Cost:	\$0
Project Name:	East 7th Street in Austin	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	Chicon Street	Total:	\$1,000,000
To:	Northwestern Avenue	Estimated Let Date:	04/2010
Work Type:	East 7th St corridor improvements	Funding Category:	10
		Estimated Completion Date	Spring 2012
		Map ID:	RD-119
Amt of Funds programmed in the TIP (multiphased project):			\$1,000,000
Amt obligated in the program year (2010):			\$1,000,000

Project ID:	STP 2010(314)ES	Federal Cost:	\$6,201,011
CSJ Number:	0016-02-120	State Cost:	\$0
Project Name:	IH 35	Local Cost:	\$0
County Name:	Hays	Local Contribution:	\$0
From:	At CR 132 (Cement Plant Road)	Total:	\$6,201,011
To:	.	Estimated Let Date:	03/2010
Work Type:	Construct overpass & reconstruct frontage roads	Funding Category:	7
		Estimated Completion Date	Summer 2011
		Map ID:	RD-27
Amt of Funds programmed in the TIP (multiphased project):			\$6,201,011
Amt obligated in the program year (2010):			\$6,201,011



FY 2010 Federal Funds Obligated Capital Area Metropolitan Planning Organization

Highway Projects			
Project ID:	IM 0353(277)	Federal Cost:	\$281,250
CSJ Number:	0016-02-122	State Cost:	\$0
Project Name:	IH 35	Local Cost:	\$31,250
County Name:	Hays	Local Contribution:	\$0
From:	At River Ridge in San Marcos	Total:	\$312,500
To:	.	Estimated Let Date:	08/2010
Work Type:	Construct north bound exit & south bound entrance ramps	Funding Category:	11
		Estimated Completion Date:	Summer 2011
		Map ID:	RD-75
Amt of Funds programmed in the TIP (multiphased project):			\$312,500
Amt obligated in the program year (2010):			\$312,500

Project ID:	TCSP 08TX(001)ES	Federal Cost:	\$451,290
CSJ Number:	1378-02-034	State Cost:	\$112,822
Project Name:	RM 1431	Local Cost:	\$0
County Name:	Williamson	Local Contribution:	\$0
From:	183A	Total:	\$564,112
To:	CR 185	Estimated Let Date:	12/2009
Work Type:	Widen to 4-lane divided roadway	Funding Category:	10
		Estimated Completion Date	Spring 2012
		Map ID:	RD-122
Amt of Funds programmed in the TIP (multiphased project):			\$564,112
Amt obligated in the program year (2010):			\$564,112

Project ID:	TCSP 08TX(001)ES	Federal Cost:	\$7,058,000
CSJ Number:	1378-02-034	State Cost:	\$0
Project Name:	RM 1431	Local Cost:	\$0
County Name:	Williamson	Local Contribution:	\$0
From:	183A	Total:	\$7,058,000
To:	CR 185	Estimated Let Date:	12/2009
Work Type:	Widen to 4-lane divided roadway	Funding Category:	7
		Estimated Completion Date	Spring 2012
		Map ID:	RD-124
Amt of Funds programmed in the TIP (multiphased project):			\$7,058,000
Amt obligated in the program year (2010):			\$7,058,000



FY 2010 Federal Funds Obligated Capital Area Metropolitan Planning Organization

Highway Projects			
Project ID:	STP 2010(690)ES	Federal Cost:	\$4,000,000
CSJ Number:	2718-01-009	State Cost:	\$0
Project Name:	RM 2769	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	RM 620	Total:	\$4,000,000
To:	Exsiting 4-lane divided Anderson Mill Rd	Estimated Let Date:	04/2010
Work Type:	Reconstruct to 4-lane divided	Funding Category:	11
		Estimated Completion Date:	Summer 2012
		Map ID:	RD-38
Amt of Funds programmed in the TIP (multiphased project):			\$4,000,000
Amt obligated in the program year (2010):			\$4,000,000

Project ID:	STP 2011(310)	Federal Cost:	\$1,219,200
CSJ Number:	0440-06-009	State Cost:	\$304,800
Project Name:	SH 130	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	Cameron Road	Total:	\$1,524,000
To:	3500' south of Cameron Road	Estimated Let Date:	08/2010
Work Type:	Add north bound exit ramp & south bound entrance ramp	Funding Category:	12
		Estimated Completion Date	Summer 2011
		Map ID:	RD-97
Amt of Funds programmed in the TIP (multiphased project):			\$1,524,000
Amt obligated in the program year (2010):			\$1,524,000

Project ID:	HP 2010(315)	Federal Cost:	\$364,404
CSJ Number:	0914-33-038	State Cost:	\$0
Project Name:	Trimble Ave in Buda	Local Cost:	\$91,101
County Name:	Hays	Local Contribution:	\$0
From:	Extend truck route from existing terminus	Total:	\$455,505
To:	I-35 S of Buda	Estimated Let Date:	03/2010
Work Type:	Construct 4-lane roadway on new location	Funding Category:	10
		Estimated Completion Date	Fall 2012
		Map ID:	RD-25
Amt of Funds programmed in the TIP (multiphased project):			\$455,505
Amt obligated in the program year (2010):			\$455,505



FY 2010 Federal Funds Obligated Capital Area Metropolitan Planning Organization

Highway Projects			
Project ID:	HP 2010(315)	Federal Cost:	\$85,547
CSJ Number:	0914-33-038	State Cost:	\$0
Project Name:	Trimble Ave in Buda	Local Cost:	\$21,387
County Name:	Hays	Local Contribution:	\$0
From:	Extend truck route from existing terminus	Total:	\$106,934
To:	I-35 S of Buda	Estimated Let Date:	03/2010
Work Type:	Construct 4-lane roadway on new location	Funding Category:	10
		Estimated Completion Date:	Fall 2012
		Map ID:	RD-26
Amt of Funds programmed in the TIP (multiphased project):			\$106,934
Amt obligated in the program year (2010):			\$106,934

Project ID:	STP 2009(489)ES	Federal Cost:	\$90,000,000
CSJ Number:	0114-02-090	State Cost:	\$0
Project Name:	US 290	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	At US 183	Total:	\$90,000,000
To:	.	Estimated Let Date:	01/2010
Work Type:	Construct 4 direct connectors	Funding Category:	2
		Estimated Completion Date	Summer 2012
		Map ID:	RD-117
Amt of Funds programmed in the TIP (multiphased project):			\$90,000,000
Amt obligated in the program year (2010):			\$90,000,000



FY 2010 Federal Funds Obligated Capital Area Metropolitan Planning Organization

Project Grouping Projects

Project ID:	NH 2011(116)	Federal Cost:	\$600,000
CSJ Number:	0914-00-307	State Cost:	\$150,000
Project Name:	At various locations	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	Various locations districtwide	Total:	\$750,000
To:	IH 35, US 290, SH 71, SH 130, SH 45 & SL1	Estimated Let Date:	08/2010
Work Type:	Furnish & install dynamic message sign	Funding Category:	1
		Estimated Completion Date:	Summer 2011
		Map ID:	PG-64
Amt of Funds programmed in the TIP (multiphased project):			\$750,000
Amt obligated in the program year (2010):			\$750,000

Project ID:	STP 2010(241)	Federal Cost:	\$880,000
CSJ Number:	0914-05-169	State Cost:	\$220,000
Project Name:	At various locations	Local Cost:	\$0
County Name:	Williamson	Local Contribution:	\$0
From:	Locations in Georgetown	Total:	\$1,100,000
To:	.	Estimated Let Date:	01/2010
Work Type:	Georgetown signal upgrades	Funding Category:	1
		Estimated Completion Date	Summer 2010
		Map ID:	PG-129
Amt of Funds programmed in the TIP (multiphased project):			\$1,100,000
Amt obligated in the program year (2010):			\$1,100,000

Project ID:	STP 2011(115)	Federal Cost:	\$200,000
CSJ Number:	0914-00-295	State Cost:	\$50,000
Project Name:	At various locations	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	Various location districtwide	Total:	\$250,000
To:	.	Estimated Let Date:	08/2010
Work Type:	Install new signing	Funding Category:	1
		Estimated Completion Date	Spring 2011
		Map ID:	PG-66
Amt of Funds programmed in the TIP (multiphased project):			\$250,000
Amt obligated in the program year (2010):			\$250,000



FY 2010 Federal Funds Obligated Capital Area Metropolitan Planning Organization

Project Grouping Projects			
Project ID:	STP 2011(402)ES	Federal Cost:	\$1,433,000
CSJ Number:	0914-00-325	State Cost:	\$0
Project Name:	At various locations	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	Various City of Austin locations	Total:	\$1,433,000
To:	.	Estimated Let Date:	08/2010
Work Type:	Intersection safety improvements	Funding Category:	7
		Estimated Completion Date:	Summer 2011
		Map ID:	PG-103
Amt of Funds programmed in the TIP (multiphased project):			\$1,433,000
Amt obligated in the program year (2010):			\$1,433,000

Project ID:	STP 2010(573)ES	Federal Cost:	\$687,047
CSJ Number:	0914-00-304	State Cost:	\$0
Project Name:	At various locations	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	At various locations	Total:	\$687,047
To:	.	Estimated Let Date:	04/2010
Work Type:	Mill and overlay	Funding Category:	7
		Estimated Completion Date	Summer 2010
		Map ID:	PG-8
Amt of Funds programmed in the TIP (multiphased project):			\$687,047
Amt obligated in the program year (2010):			\$687,047

Project ID:	NH 2011(401)	Federal Cost:	\$216,000
CSJ Number:	0914-00-313	State Cost:	\$54,000
Project Name:	At various locations	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	Various locations	Total:	\$270,000
To:	.	Estimated Let Date:	09/2010
Work Type:	Signal interconnect	Funding Category:	1
		Estimated Completion Date	Spring 2011
		Map ID:	PG-99
Amt of Funds programmed in the TIP (multiphased project):			\$270,000
Amt obligated in the program year (2010):			\$270,000



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Project Grouping Projects			
Project ID:	NH 2011(400)	Federal Cost:	\$800,000
CSJ Number:	0914-00-293	State Cost:	\$200,000
Project Name:	At various locations	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	Various locations district wide	Total:	\$1,000,000
To:	.	Estimated Let Date:	09/2010
Work Type:	Site specific signals	Funding Category:	1
		Estimated Completion Date:	Spring 2011
		Map ID:	PG-98
Amt of Funds programmed in the TIP (multiphased project):			\$1,000,000
Amt obligated in the program year (2010):			\$1,000,000

Project ID:	STP 2010(727)	Federal Cost:	\$1,088,000
CSJ Number:	0914-00-294	State Cost:	\$272,000
Project Name:	At various locations	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	At various locations	Total:	\$1,360,000
To:	.	Estimated Let Date:	04/2010
Work Type:	FY 2010 non-site specific signals	Funding Category:	1
		Estimated Completion Date	Fall 2012
		Map ID:	PG-34
Amt of Funds programmed in the TIP (multiphased project):			\$1,360,000
Amt obligated in the program year (2010):			\$1,360,000

Project ID:	STP 2010(572)ES	Federal Cost:	\$1,400,513
CSJ Number:	0914-00-303	State Cost:	\$0
Project Name:	At various locations in Austin	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	Various Austin locations	Total:	\$1,400,513
To:	.	Estimated Let Date:	04/2010
Work Type:	Asphalt overlay projects citywide	Funding Category:	7
		Estimated Completion Date	Fall 2010
		Map ID:	PG-20
Amt of Funds programmed in the TIP (multiphased project):			\$1,400,513
Amt obligated in the program year (2010):			\$1,400,513



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Project Grouping Projects			
Project ID:	STP 2010(576)ES	Federal Cost:	\$200,000
CSJ Number:	0914-00-013	State Cost:	\$0
Project Name:	At various locations in Austin	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	At various on-system locations	Total:	\$200,000
To:	.	Estimated Let Date:	02/2010
Work Type:	Communication devices	Funding Category:	7
		Estimated Completion Date:	Spring 2011
		Map ID:	PG-5
Amt of Funds programmed in the TIP (multiphased project):			\$200,000
Amt obligated in the program year (2010):			\$200,000

Project ID:	STP 2010(577)ES	Federal Cost:	\$300,000
CSJ Number:	0914-00-014	State Cost:	\$0
Project Name:	At various locations in Austin	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	At Various off-system locations	Total:	\$300,000
To:	.	Estimated Let Date:	02/2010
Work Type:	Communication devices	Funding Category:	7
		Estimated Completion Date	Spring 2011
		Map ID:	PG-6
Amt of Funds programmed in the TIP (multiphased project):			\$300,000
Amt obligated in the program year (2010):			\$300,000

Project ID:	STP 2010(574)ES	Federal Cost:	\$550,000
CSJ Number:	0914-00-306	State Cost:	\$0
Project Name:	At various locations in Austin	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	At Various on-systems locations	Total:	\$550,000
To:	.	Estimated Let Date:	04/2010
Work Type:	Install signals	Funding Category:	7
		Estimated Completion Date	Spring 2011
		Map ID:	PG-12
Amt of Funds programmed in the TIP (multiphased project):			\$550,000
Amt obligated in the program year (2010):			\$550,000



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Project Grouping Projects			
Project ID:	STP 2010(571)ES	Federal Cost:	\$600,000
CSJ Number:	0914-00-302	State Cost:	\$0
Project Name:	At various locations in Austin	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	At various off-system locations	Total:	\$600,000
To:	.	Estimated Let Date:	04/2010
Work Type:	Install signals	Funding Category:	7
		Estimated Completion Date:	Spring 2011
		Map ID:	PG-7
Amt of Funds programmed in the TIP (multiphased project):			\$600,000
Amt obligated in the program year (2010):			\$600,000

Project ID:	STP 2010(575)ES	Federal Cost:	\$750,000
CSJ Number:	0914-00-309	State Cost:	\$0
Project Name:	At various locations in Austin	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	At various off-system locations	Total:	\$750,000
To:	.	Estimated Let Date:	04/2010
Work Type:	Install signals	Funding Category:	7
		Estimated Completion Date	Spring 2011
		Map ID:	PG-9
Amt of Funds programmed in the TIP (multiphased project):			\$750,000
Amt obligated in the program year (2010):			\$750,000

Project ID:	STP 2010(710)ES	Federal Cost:	\$1,000,000
CSJ Number:	0914-00-317	State Cost:	\$0
Project Name:	At various locations in Austin	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	Various locations in Austin	Total:	\$1,000,000
To:	.	Estimated Let Date:	
Work Type:	Message signs	Funding Category:	7
		Estimated Completion Date	Spring 2011
		Map ID:	PG-32
Amt of Funds programmed in the TIP (multiphased project):			\$1,000,000
Amt obligated in the program year (2010):			\$1,000,000



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Project Grouping Projects			
Project ID:	STP 2010(791)	Federal Cost:	\$1,296,000
CSJ Number:	0914-05-158	State Cost:	\$324,000
Project Name:	At various locations in Williamson County	Local Cost:	\$0
County Name:	Williamson	Local Contribution:	\$0
From:	At Various locations	Total:	\$1,620,000
To:	.	Estimated Let Date:	05/2010
Work Type:	Curb ramp installation	Funding Category:	10
		Estimated Completion Date:	Spring 2011
		Map ID:	PG-43
Amt of Funds programmed in the TIP (multiphased project):			\$1,620,000
Amt obligated in the program year (2010):			\$1,620,000

Project ID:	STP 2011(309)	Federal Cost:	\$2,504,000
CSJ Number:	0015-16-019	State Cost:	\$626,000
Project Name:	BI 35-L	Local Cost:	\$0
County Name:	Williamson	Local Contribution:	\$0
From:	Hesters Crossing	Total:	\$3,130,000
To:	FM 3406	Estimated Let Date:	08/2010
Work Type:	Mill, seal & thin overlay	Funding Category:	1
		Estimated Completion Date	Spring 2011
		Map ID:	PG-96
Amt of Funds programmed in the TIP (multiphased project):			\$3,130,000
Amt obligated in the program year (2010):			\$3,130,000

Project ID:	BR 2005(213)	Federal Cost:	\$130,480
CSJ Number:	0914-22-049	State Cost:	\$32,620
Project Name:	Borchert Loop	Local Cost:	\$0
County Name:	Caldwell	Local Contribution:	\$0
From:	At Clear Fork of Plum Creek	Total:	\$163,100
To:		Estimated Let Date:	04/2010
Work Type:	Replace bridge and approaches	Funding Category:	6
		Estimated Completion Date	Spring 2011
		Map ID:	PG-36
Amt of Funds programmed in the TIP (multiphased project):			\$163,100
Amt obligated in the program year (2010):			\$163,100



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Project Grouping Projects			
Project ID:	NH 2010(610)	Federal Cost:	\$955,200
CSJ Number:	0204-04-046	State Cost:	\$238,800
Project Name:	BU 79-B	Local Cost:	\$0
County Name:	Williamson	Local Contribution:	\$0
From:	SH 95	Total:	\$1,194,000
To:	US 79 East	Estimated Let Date:	03/2010
Work Type:	Overlay	Funding Category:	1
		Estimated Completion Date:	Fall 2010
		Map ID:	PG-22
Amt of Funds programmed in the TIP (multiphased project):			\$1,194,000
Amt obligated in the program year (2010):			\$1,194,000

Project ID:	STP 2011(403)ES	Federal Cost:	\$250,000
CSJ Number:	0914-04-263	State Cost:	\$0
Project Name:	City Street	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	On Brodie Lane from US 290	Total:	\$250,000
To:	Sunset Valley citylimits	Estimated Let Date:	
Work Type:	Mill and overlay	Funding Category:	7
		Estimated Completion Date	Spring 2011
		Map ID:	PG-100
Amt of Funds programmed in the TIP (multiphased project):			\$250,000
Amt obligated in the program year (2010):			\$250,000

Project ID:	BR 2010(407)	Federal Cost:	\$568,963
CSJ Number:	0914-05-141	State Cost:	\$71,120
Project Name:	County Road 104	Local Cost:	\$71,121
County Name:	Williamson	Local Contribution:	\$0
From:	At Mankins Branch	Total:	\$711,204
To:		Estimated Let Date:	08/2010
Work Type:	Replace bridge and approaches	Funding Category:	6
		Estimated Completion Date	Spring 2012
		Map ID:	PG-37
Amt of Funds programmed in the TIP (multiphased project):			\$711,204
Amt obligated in the program year (2010):			\$711,204



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Project Grouping Projects			
Project ID:	BR 2005(215)	Federal Cost:	\$340,800
CSJ Number:	0914-22-051	State Cost:	\$85,200
Project Name:	Creekside Drive	Local Cost:	\$0
County Name:	Caldwell	Local Contribution:	\$0
From:	At Plum Creek	Total:	\$426,000
To:		Estimated Let Date:	04/2010
Work Type:	Replace bridge and approaches	Funding Category:	6
		Estimated Completion Date:	Fall 2011
		Map ID:	PG-35
Amt of Funds programmed in the TIP (multiphased project):			\$426,000
Amt obligated in the program year (2010):			\$426,000

Project ID:	STP 2010(965)	Federal Cost:	\$186,960
CSJ Number:	1984-01-007	State Cost:	\$46,740
Project Name:	FM 1185	Local Cost:	\$0
County Name:	Caldwell	Local Contribution:	\$0
From:	FM 1854	Total:	\$233,700
To:	SH 130	Estimated Let Date:	07/2010
Work Type:	Level-up & seal coat	Funding Category:	1
		Estimated Completion Date	Spring 2011
		Map ID:	PG-59
Amt of Funds programmed in the TIP (multiphased project):			\$233,700
Amt obligated in the program year (2010):			\$233,700

Project ID:	STP 2011(119)HES	Federal Cost:	\$29,610
CSJ Number:	1377-01-018	State Cost:	\$3,290
Project Name:	FM 1327	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	Bradshaw Rd	Total:	\$32,900
To:	US 183	Estimated Let Date:	08/2010
Work Type:	Centerline rumble strips	Funding Category:	8
		Estimated Completion Date	Spring 2011
		Map ID:	PG-82
Amt of Funds programmed in the TIP (multiphased project):			\$32,900
Amt obligated in the program year (2010):			\$32,900



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Project Grouping Projects			
Project ID:	STP 2010(970)	Federal Cost:	\$432,800
CSJ Number:	1200-04-013	State Cost:	\$108,200
Project Name:	FM 1466	Local Cost:	\$0
County Name:	Williamson	Local Contribution:	\$0
From:	SH 95	Total:	\$541,000
To:	FM 619	Estimated Let Date:	07/2010
Work Type:	Depth repair, underseal & thin overlay	Funding Category:	1
		Estimated Completion Date:	Spring 2011
		Map ID:	PG-58
Amt of Funds programmed in the TIP (multiphased project):			\$541,000
Amt obligated in the program year (2010):			\$541,000

Project ID:	STP 2010(790)HRR	Federal Cost:	\$249,300
CSJ Number:	0807-02-013	State Cost:	\$27,700
Project Name:	FM 153	Local Cost:	\$0
County Name:	Bastrop	Local Contribution:	\$0
From:	SH 71	Total:	\$277,000
To:	Fayette County line	Estimated Let Date:	05/2010
Work Type:	Guardrail & safety treat fixed objects	Funding Category:	8
		Estimated Completion Date	Summer 2010
		Map ID:	PG-42
Amt of Funds programmed in the TIP (multiphased project):			\$277,000
Amt obligated in the program year (2010):			\$277,000

Project ID:	STP 2010(790)HRR	Federal Cost:	\$279,000
CSJ Number:	0115-02-016	State Cost:	\$31,000
Project Name:	FM 20	Local Cost:	\$0
County Name:	Caldwell	Local Contribution:	\$0
From:	Guadalupe County line	Total:	\$310,000
To:	0.63 mi north of Park Road 10	Estimated Let Date:	05/2010
Work Type:	Guardrail & safety treat fixed objects	Funding Category:	8
		Estimated Completion Date	Spring 2011
		Map ID:	PG-41
Amt of Funds programmed in the TIP (multiphased project):			\$310,000
Amt obligated in the program year (2010):			\$310,000



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Project Grouping Projects			
Project ID:	STP 2010(317)ES	Federal Cost:	\$4,220,296
CSJ Number:	0115-04-041	State Cost:	\$0
Project Name:	FM 20	Local Cost:	\$0
County Name:	Bastrop	Local Contribution:	\$0
From:	SH 71	Total:	\$4,220,296
To:	0.2 mi north of FM 535	Estimated Let Date:	02/2010
Work Type:	Widen, rehab, add turn lane & overlay	Funding Category:	1
		Estimated Completion Date:	Spring 2011
		Map ID:	PG-13
Amt of Funds programmed in the TIP (multiphased project):			\$4,220,296
Amt obligated in the program year (2010):			\$4,220,296

Project ID:	STP 2010(317)ES	Federal Cost:	\$1,002,499
CSJ Number:	0115-04-041	State Cost:	\$0
Project Name:	FM 21	Local Cost:	\$0
County Name:	Bastrop	Local Contribution:	\$0
From:	SH 71	Total:	\$1,002,499
To:	0.2 mi north of FM 535	Estimated Let Date:	02/2010
Work Type:	Widen, rehab, add turn lane & overlay	Funding Category:	1
		Estimated Completion Date	Spring 2011
		Map ID:	PG-14
Amt of Funds programmed in the TIP (multiphased project):			\$1,002,499
Amt obligated in the program year (2010):			\$1,002,499

Project ID:	STP 2010(798)HES	Federal Cost:	\$277,290
CSJ Number:	2098-01-009	State Cost:	\$30,810
Project Name:	FM 2239	Local Cost:	\$0
County Name:	Bastrop	Local Contribution:	\$0
From:	FM 2104	Total:	\$308,100
To:	Lee County line	Estimated Let Date:	05/2010
Work Type:	Guardrail & safety treat fixed objects	Funding Category:	8
		Estimated Completion Date	Spring 2011
		Map ID:	PG-44
Amt of Funds programmed in the TIP (multiphased project):			\$308,100
Amt obligated in the program year (2010):			\$308,100



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Project Grouping Projects			
Project ID:	STP 2010(932)	Federal Cost:	\$1,192,000
CSJ Number:	2689-01-025	State Cost:	\$298,000
Project Name:	FM 2304	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	Dittmar Lane	Total:	\$1,490,000
To:	Ravenscroft Drive	Estimated Let Date:	06/2010
Work Type:	Mill, seal & thick inlay	Funding Category:	1
		Estimated Completion Date:	Fall 2010
		Map ID:	PG-48
Amt of Funds programmed in the TIP (multiphased project):			\$1,490,000
Amt obligated in the program year (2010):			\$1,490,000

Project ID:	BR 2011(205)	Federal Cost:	\$480,000
CSJ Number:	0986-01-041	State Cost:	\$120,000
Project Name:	FM 619	Local Cost:	\$0
County Name:	Williamson	Local Contribution:	\$0
From:	At Mid Yegua Creek 0.6 mi south of Sp 619	Total:	\$600,000
To:		Estimated Let Date:	07/2010
Work Type:	Rehabilitate bridge and approaches	Funding Category:	6
		Estimated Completion Date	Spring 2011
		Map ID:	PG-53
Amt of Funds programmed in the TIP (multiphased project):			\$600,000
Amt obligated in the program year (2010):			\$600,000

Project ID:	STP 2010(211)ES	Federal Cost:	\$638,000
CSJ Number:	0987-03-009	State Cost:	\$0
Project Name:	FM 621	Local Cost:	\$0
County Name:	Hays	Local Contribution:	\$0
From:	SH 123	Total:	\$638,000
To:	Guadalupe County line	Estimated Let Date:	11/2009
Work Type:	Seal coat & overlay	Funding Category:	1
		Estimated Completion Date	Summer 2010
		Map ID:	PG-115
Amt of Funds programmed in the TIP (multiphased project):			\$638,000
Amt obligated in the program year (2010):			\$638,000



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Project Grouping Projects			
Project ID:	STP 2010(965)	Federal Cost:	\$259,360
CSJ Number:	0805-03-018	State Cost:	\$64,840
Project Name:	FM 713	Local Cost:	\$0
County Name:	Caldwell	Local Contribution:	\$0
From:	FM 20	Total:	\$324,200
To:	FM 86	Estimated Let Date:	07/2010
Work Type:	Level-up & sealcoat	Funding Category:	1
		Estimated Completion Date:	Spring 2011
		Map ID:	PG-60
Amt of Funds programmed in the TIP (multiphased project):			\$324,200
Amt obligated in the program year (2010):			\$324,200

Project ID:	STP 2011(119)HES	Federal Cost:	\$31,680
CSJ Number:	1149-01-026	State Cost:	\$3,520
Project Name:	FM 812	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	US 183	Total:	\$35,200
To:	0.07 mi east of Doyle Road	Estimated Let Date:	08/2010
Work Type:	Centerline rumble strips	Funding Category:	8
		Estimated Completion Date	Spring 2011
		Map ID:	PG-71
Amt of Funds programmed in the TIP (multiphased project):			\$35,200
Amt obligated in the program year (2010):			\$35,200

Project ID:	STP 2011(118)HRR	Federal Cost:	\$715,500
CSJ Number:	1149-02-024	State Cost:	\$79,500
Project Name:	FM 812	Local Cost:	\$0
County Name:	Bastrop	Local Contribution:	\$0
From:	Travis County Line	Total:	\$795,000
To:	FM 20	Estimated Let Date:	08/2010
Work Type:	Guardrail & safety treat fixed objects	Funding Category:	8
		Estimated Completion Date	Spring 2011
		Map ID:	PG-67
Amt of Funds programmed in the TIP (multiphased project):			\$795,000
Amt obligated in the program year (2010):			\$795,000



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Project Grouping Projects			
Project ID:	STP 2011(114)	Federal Cost:	\$16,800
CSJ Number:	1149-02-025	State Cost:	\$4,200
Project Name:	FM 812	Local Cost:	\$0
County Name:	Bastrop	Local Contribution:	\$0
From:	Travis Countyline	Total:	\$21,000
To:	SH 21	Estimated Let Date:	08/2010
Work Type:	Install centerline rumble strips	Funding Category:	1
		Estimated Completion Date:	Spring 2011
		Map ID:	PG-89
Amt of Funds programmed in the TIP (multiphased project):			\$21,000
Amt obligated in the program year (2010):			\$21,000

Project ID:	STP 2010(965)	Federal Cost:	\$257,600
CSJ Number:	0571-02-032	State Cost:	\$64,400
Project Name:	FM 86	Local Cost:	\$0
County Name:	Caldwell	Local Contribution:	\$0
From:	FM 713	Total:	\$322,000
To:	FM 1322	Estimated Let Date:	07/2010
Work Type:	Level-up & sealcoat	Funding Category:	1
		Estimated Completion Date	Spring 2011
		Map ID:	PG-61
Amt of Funds programmed in the TIP (multiphased project):			\$322,000
Amt obligated in the program year (2010):			\$322,000

Project ID:	STP 2011(119)HES	Federal Cost:	\$51,030
CSJ Number:	1186-01-086	State Cost:	\$5,670
Project Name:	FM 969	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	0.35 mi east of FM 3177	Total:	\$56,700
To:	0.1 mi east of Post Oak Road	Estimated Let Date:	08/2010
Work Type:	Centerline rumble strips	Funding Category:	8
		Estimated Completion Date	Spring 2011
		Map ID:	PG-72
Amt of Funds programmed in the TIP (multiphased project):			\$56,700
Amt obligated in the program year (2010):			\$56,700



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Project Grouping Projects

Project ID:	STP 2010(615)	Federal Cost:	\$112,000
CSJ Number:	1186-01-085	State Cost:	\$28,000
Project Name:	FM 969	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	At Imperial Drive	Total:	\$140,000
To:	.	Estimated Let Date:	03/2010
Work Type:	Install traffic signal	Funding Category:	1
		Estimated Completion Date:	Summer 2010
		Map ID:	PG-31
Amt of Funds programmed in the TIP (multiphased project):			\$140,000
Amt obligated in the program year (2010):			\$140,000

Project ID:	STP 2011(119)HES	Federal Cost:	\$72,180
CSJ Number:	1200-03-050	State Cost:	\$8,020
Project Name:	FM 973	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	0.2 mi south of Brenham St in Manor	Total:	\$80,200
To:	FM 812	Estimated Let Date:	08/2010
Work Type:	Centerline rumble strips	Funding Category:	8
		Estimated Completion Date	Fall 2010
		Map ID:	PG-63
Amt of Funds programmed in the TIP (multiphased project):			\$80,200
Amt obligated in the program year (2010):			\$80,200

Project ID:	STP 2010(240)	Federal Cost:	\$56,000
CSJ Number:	0683-03-030	State Cost:	\$14,000
Project Name:	Governor's Community Achievement On Rm 12	Local Cost:	\$0
County Name:	Hays	Local Contribution:	\$0
From:	900'N of Cypress Creek	Total:	\$70,000
To:	Cypress Creek	Estimated Let Date:	01/2010
Work Type:	Landscape work	Funding Category:	10
		Estimated Completion Date	Summer 2010
		Map ID:	PG-130
Amt of Funds programmed in the TIP (multiphased project):			\$70,000
Amt obligated in the program year (2010):			\$70,000



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Project Grouping Projects			
Project ID:	STP 2010(021)HES	Federal Cost:	\$348,840
CSJ Number:	0535-03-021	State Cost:	\$38,760
Project Name:	IH 10	Local Cost:	\$0
County Name:	Caldwell	Local Contribution:	\$0
From:	East end of San Marcos River Bridge	Total:	\$387,600
To:	U-Turn	Estimated Let Date:	06/2010
Work Type:	Install median barrier	Funding Category:	8
		Estimated Completion Date:	Fall 2010
		Map ID:	PG-49
Amt of Funds programmed in the TIP (multiphased project):			\$387,600
Amt obligated in the program year (2010):			\$387,600

Project ID:	IM 0353(275)	Federal Cost:	\$3,600,000
CSJ Number:	0015-08-131	State Cost:	\$400,000
Project Name:	IH 35	Local Cost:	\$0
County Name:	Williamson	Local Contribution:	\$0
From:	Lakeway Drive	Total:	\$4,000,000
To:	Bell Co Line	Estimated Let Date:	07/2010
Work Type:	Underseal and overlay	Funding Category:	11
		Estimated Completion Date	Spring 2011
		Map ID:	PG-55
Amt of Funds programmed in the TIP (multiphased project):			\$4,000,000
Amt obligated in the program year (2010):			\$4,000,000

Project ID:	STP 2010(294)ES	Federal Cost:	\$2,000,000
CSJ Number:	0914-00-305	State Cost:	\$0
Project Name:	IH 35 Hero Program	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	Williamson County	Total:	\$2,000,000
To:	Hays County	Estimated Let Date:	01/2010
Work Type:	Provide roadside assistance	Funding Category:	7
		Estimated Completion Date	Fall 2011
		Map ID:	PG-128
Amt of Funds programmed in the TIP (multiphased project):			\$2,000,000
Amt obligated in the program year (2010):			\$2,000,000



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Project Grouping Projects			
Project ID:	STP 2010(320)ES	Federal Cost:	\$3,400,000
CSJ Number:	3136-01-167	State Cost:	\$0
Project Name:	LP 1	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	RM 2223	Total:	\$3,400,000
To:	Ladybird Lake	Estimated Let Date:	02/2010
Work Type:	Mill, seal & thin overlay	Funding Category:	1
		Estimated Completion Date:	Summer 2010
		Map ID:	PG-3
Amt of Funds programmed in the TIP (multiphased project):			\$3,400,000
Amt obligated in the program year (2010):			\$3,400,000

Project ID:	STP 2010(418)	Federal Cost:	\$54,314
CSJ Number:	0321-04-005	State Cost:	\$13,578
Project Name:	LP 109	Local Cost:	\$0
County Name:	Bastrop	Local Contribution:	\$0
From:	SH 95	Total:	\$67,892
To:	0.081 mi south of SH 95	Estimated Let Date:	12/2009
Work Type:	Realign intersection	Funding Category:	1
		Estimated Completion Date	
		Map ID:	PG-123
Amt of Funds programmed in the TIP (multiphased project):			\$67,892
Amt obligated in the program year (2010):			\$67,892

Project ID:	STP 2010(606)	Federal Cost:	\$804,000
CSJ Number:	0015-11-060	State Cost:	\$201,000
Project Name:	LP 275	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	Howard Lane	Total:	\$1,005,000
To:	400' south of Walnut Creek	Estimated Let Date:	03/2010
Work Type:	Mill, depth repair, underseal & overlay	Funding Category:	1
		Estimated Completion Date	Summer 2010
		Map ID:	PG-28
Amt of Funds programmed in the TIP (multiphased project):			\$1,005,000
Amt obligated in the program year (2010):			\$1,005,000



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Project Grouping Projects			
Project ID:	STP 2010(874)	Federal Cost:	\$166,878
CSJ Number:	0016-01-107	State Cost:	\$41,719
Project Name:	LP 275	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	Boggy Creek	Total:	\$208,597
To:	Slaughter Lane	Estimated Let Date:	06/2010
Work Type:	Seal coat & microsurface	Funding Category:	1
		Estimated Completion Date:	Summer 2010
		Map ID:	PG-47
Amt of Funds programmed in the TIP (multiphased project):			\$208,597
Amt obligated in the program year (2010):			\$208,597

Project ID:	STP 2010(611)	Federal Cost:	\$64,800
CSJ Number:	0016-09-036	State Cost:	\$16,200
Project Name:	LP 82	Local Cost:	\$0
County Name:	Hays	Local Contribution:	\$0
From:	University Drive	Total:	\$81,000
To:	RM 12	Estimated Let Date:	03/2010
Work Type:	Spot full depth repair	Funding Category:	1
		Estimated Completion Date	Fall 2010
		Map ID:	PG-29
Amt of Funds programmed in the TIP (multiphased project):			\$81,000
Amt obligated in the program year (2010):			\$81,000

Project ID:	STP 2010(611)	Federal Cost:	\$360,800
CSJ Number:	0366-01-064	State Cost:	\$90,200
Project Name:	LP 82	Local Cost:	\$0
County Name:	Hays	Local Contribution:	\$0
From:	RM 12	Total:	\$451,000
To:	IH 35	Estimated Let Date:	03/2010
Work Type:	Spot full depth repair	Funding Category:	1
		Estimated Completion Date	Fall 2010
		Map ID:	PG-33
Amt of Funds programmed in the TIP (multiphased project):			\$451,000
Amt obligated in the program year (2010):			\$451,000



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Project Grouping Projects

Project ID:	BR 2005(214)	Federal Cost:	\$176,624
CSJ Number:	0914-22-050	State Cost:	\$44,156
Project Name:	Mineral Springs Road	Local Cost:	\$0
County Name:	Caldwell	Local Contribution:	\$0
From:	At West Fork of Plum Creek	Total:	\$220,780
To:		Estimated Let Date:	08/2010
Work Type:	Replace bridge and approaches	Funding Category:	6
		Estimated Completion Date:	Spring 2011
		Map ID:	PG-84
Amt of Funds programmed in the TIP (multiphased project):			\$220,780
Amt obligated in the program year (2010):			\$220,780

Project ID:	BR 2008(238)	Federal Cost:	\$96,000
CSJ Number:	0914-04-250	State Cost:	\$24,000
Project Name:	Old San Antonio Road in Austin	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	At Onion Creek	Total:	\$120,000
To:		Estimated Let Date:	07/2010
Work Type:	Rehabilitate bridge and approaches	Funding Category:	6
		Estimated Completion Date	Spring 2011
		Map ID:	PG-51
Amt of Funds programmed in the TIP (multiphased project):			\$120,000
Amt obligated in the program year (2010):			\$120,000

Project ID:	BR 2007(758)	Federal Cost:	\$147,752
CSJ Number:	0914-18-081	State Cost:	\$36,938
Project Name:	Pettytown Road	Local Cost:	\$0
County Name:	Bastrop	Local Contribution:	\$0
From:	At Upper Elm Creek	Total:	\$184,690
To:		Estimated Let Date:	08/2010
Work Type:	Replace bridge and approaches	Funding Category:	6
		Estimated Completion Date	Spring 2012
		Map ID:	PG-73
Amt of Funds programmed in the TIP (multiphased project):			\$184,690
Amt obligated in the program year (2010):			\$184,690



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Project Grouping Projects			
Project ID:	STP 2010(570)ES	Federal Cost:	\$1,574,650
CSJ Number:	0285-03-048	State Cost:	\$0
Project Name:	RM 12	Local Cost:	\$0
County Name:	Hays	Local Contribution:	\$0
From:	Pioneer Trail	Total:	\$1,574,650
To:	Baptist Academy	Estimated Let Date:	02/2010
Work Type:	Add center turn lane	Funding Category:	7
		Estimated Completion Date:	Spring 2011
		Map ID:	PG-19
Amt of Funds programmed in the TIP (multiphased project):			\$1,574,650
Amt obligated in the program year (2010):			\$1,574,650

Project ID:	STP 2011(119)HES	Federal Cost:	\$106,110
CSJ Number:	0683-03-034	State Cost:	\$11,790
Project Name:	RM 12	Local Cost:	\$0
County Name:	Hays	Local Contribution:	\$0
From:	RM 150	Total:	\$117,900
To:	1.65 mi north of RM 2325	Estimated Let Date:	08/2010
Work Type:	Add centerline rumble strips	Funding Category:	8
		Estimated Completion Date	Spring 2011
		Map ID:	PG-70
Amt of Funds programmed in the TIP (multiphased project):			\$117,900
Amt obligated in the program year (2010):			\$117,900

Project ID:	STP 2011(046)HRR	Federal Cost:	\$130,680
CSJ Number:	0954-01-006	State Cost:	\$14,520
Project Name:	RM 165	Local Cost:	\$0
County Name:	Hays	Local Contribution:	\$0
From:	US 290	Total:	\$145,200
To:	Blanco County Line	Estimated Let Date:	07/2010
Work Type:	Guardrail & safety treat fixed objects	Funding Category:	8
		Estimated Completion Date	Spring 2011
		Map ID:	PG-56
Amt of Funds programmed in the TIP (multiphased project):			\$145,200
Amt obligated in the program year (2010):			\$145,200



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Project Grouping Projects

Project ID:	STP 2010(239)HES	Federal Cost:	\$185,310
CSJ Number:	2100-01-051	State Cost:	\$20,590
Project Name:	RM 2222	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	RM 620	Total:	\$205,900
To:	SL 360	Estimated Let Date:	01/2010
Work Type:	Texturize shoulders & centerline texture	Funding Category:	8
		Estimated Completion Date:	Summer 2010
		Map ID:	PG-135
Amt of Funds programmed in the TIP (multiphased project):			\$205,900
Amt obligated in the program year (2010):			\$205,900

Project ID:	STP 2011(119)HES	Federal Cost:	\$84,060
CSJ Number:	2103-01-029	State Cost:	\$9,340
Project Name:	RM 2243	Local Cost:	\$0
County Name:	Williamson	Local Contribution:	\$0
From:	0.2 mi west of CR 271	Total:	\$93,400
To:	0.5 mi southwest of Weir Ranch Road	Estimated Let Date:	08/2010
Work Type:	Centerline rumble strips	Funding Category:	8
		Estimated Completion Date	Spring 2011
		Map ID:	PG-91
Amt of Funds programmed in the TIP (multiphased project):			\$93,400
Amt obligated in the program year (2010):			\$93,400

Project ID:	STP 2011(045)HES	Federal Cost:	\$357,120
CSJ Number:	0285-02-011	State Cost:	\$39,680
Project Name:	RM 2325	Local Cost:	\$0
County Name:	Hays	Local Contribution:	\$0
From:	Blanco County Line	Total:	\$396,800
To:	RM 12	Estimated Let Date:	07/2010
Work Type:	Guardrail & safety treat fixed objects	Funding Category:	8
		Estimated Completion Date	Spring 2011
		Map ID:	PG-57
Amt of Funds programmed in the TIP (multiphased project):			\$396,800
Amt obligated in the program year (2010):			\$396,800



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Project Grouping Projects

Project ID:	STP 2010(612)	Federal Cost:	\$777,600
CSJ Number:	0683-01-083	State Cost:	\$194,400
Project Name:	RM 620	Local Cost:	\$0
County Name:	Williamson	Local Contribution:	\$0
From:	RM 2769	Total:	\$972,000
To:	SH 45	Estimated Let Date:	03/2010
Work Type:	Full depth repair, underseal & overlay	Funding Category:	1
		Estimated Completion Date:	Fall 2010
		Map ID:	PG-21
Amt of Funds programmed in the TIP (multiphased project):			\$972,000
Amt obligated in the program year (2010):			\$972,000

Project ID:	STP 2010(816)	Federal Cost:	\$685,600
CSJ Number:	0016-16-025	State Cost:	\$171,400
Project Name:	RM 967	Local Cost:	\$0
County Name:	Hays	Local Contribution:	\$0
From:	50' South of railroad tracks lin Buda	Total:	\$857,000
To:	IH 35	Estimated Let Date:	05/2010
Work Type:	Seal coat And overlay	Funding Category:	1
		Estimated Completion Date	Fall 2010
		Map ID:	PG-45
Amt of Funds programmed in the TIP (multiphased project):			\$857,000
Amt obligated in the program year (2010):			\$857,000

Project ID:	STP 2010(207)ES	Federal Cost:	\$265,000
CSJ Number:	0366-01-067	State Cost:	\$0
Project Name:	SH 123	Local Cost:	\$0
County Name:	Hays	Local Contribution:	\$0
From:	IH 35 northbound frontage road	Total:	\$265,000
To:	Ebony Street	Estimated Let Date:	11/2009
Work Type:	Overlay	Funding Category:	1
		Estimated Completion Date	Spring 2010
		Map ID:	PG-113
Amt of Funds programmed in the TIP (multiphased project):			\$265,000
Amt obligated in the program year (2010):			\$265,000



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Project Grouping Projects

Project ID:	STP 2011(437)	Federal Cost:	\$1,836,800
CSJ Number:	0440-06-012	State Cost:	\$459,200
Project Name:	SH 130	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	Cameron Road	Total:	\$2,296,000
To:	.663 mi South	Estimated Let Date:	08/2010
Work Type:	Install toll equipment	Funding Category:	12
		Estimated Completion Date:	Fall 2011
		Map ID:	PG-105
Amt of Funds programmed in the TIP (multiphased project):			\$2,296,000
Amt obligated in the program year (2010):			\$2,296,000

Project ID:	STP 2010(208)ES	Federal Cost:	\$1,900,000
CSJ Number:	0384-01-020	State Cost:	\$0
Project Name:	SH 142	Local Cost:	\$0
County Name:	Caldwell	Local Contribution:	\$0
From:	Borchert Loop in Lockhart	Total:	\$1,900,000
To:	US 183	Estimated Let Date:	11/2009
Work Type:	Mill, seal, pavement repair & overlay	Funding Category:	1
		Estimated Completion Date	Summer 2010
		Map ID:	PG-114
Amt of Funds programmed in the TIP (multiphased project):			\$1,900,000
Amt obligated in the program year (2010):			\$1,900,000

Project ID:	STP 2010(239)HES	Federal Cost:	\$106,470
CSJ Number:	0836-01-014	State Cost:	\$11,830
Project Name:	SH 195	Local Cost:	\$0
County Name:	Williamson	Local Contribution:	\$0
From:	Bell County Line	Total:	\$118,300
To:	SH 138	Estimated Let Date:	01/2010
Work Type:	Texturize shoulders & centerline texture	Funding Category:	8
		Estimated Completion Date	Summer 2010
		Map ID:	PG-131
Amt of Funds programmed in the TIP (multiphased project):			\$118,300
Amt obligated in the program year (2010):			\$118,300



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Project Grouping Projects			
Project ID:	STP 2010(239)HES	Federal Cost:	\$191,700
CSJ Number:	0440-02-013	State Cost:	\$21,300
Project Name:	SH 196	Local Cost:	\$0
County Name:	Williamson	Local Contribution:	\$0
From:	6.4 mi north of IH 35	Total:	\$213,000
To:	IH 35	Estimated Let Date:	01/2010
Work Type:	Texturize shoulders & centerline texture	Funding Category:	8
		Estimated Completion Date:	Summer 2010
		Map ID:	PG-132
Amt of Funds programmed in the TIP (multiphased project):			\$213,000
Amt obligated in the program year (2010):			\$213,000

Project ID:	STP 2010(239)HES	Federal Cost:	\$241,020
CSJ Number:	0440-01-040	State Cost:	\$26,780
Project Name:	SH 197	Local Cost:	\$0
County Name:	Williamson	Local Contribution:	\$0
From:	SH 138	Total:	\$267,800
To:	6.4 mi north of IH 35	Estimated Let Date:	01/2010
Work Type:	Texturize shoulders & centerline texture	Funding Category:	8
		Estimated Completion Date	Summer 2010
		Map ID:	PG-133
Amt of Funds programmed in the TIP (multiphased project):			\$267,800
Amt obligated in the program year (2010):			\$267,800

Project ID:	STP 2011(290)ES	Federal Cost:	\$176,000
CSJ Number:	0471-02-062	State Cost:	\$44,000
Project Name:	SH 21	Local Cost:	\$0
County Name:	Hays	Local Contribution:	\$0
From:	South of CR 127	Total:	\$220,000
To:	North of CR 127	Estimated Let Date:	08/2010
Work Type:	Add left turn lane & shoulders	Funding Category:	7
		Estimated Completion Date	Spring 2011
		Map ID:	PG-94
Amt of Funds programmed in the TIP (multiphased project):			\$220,000
Amt obligated in the program year (2010):			\$220,000



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Project Grouping Projects			
Project ID:	STP 2011(290)ES	Federal Cost:	\$646,710
CSJ Number:	0471-02-062	State Cost:	\$0
Project Name:	SH 21	Local Cost:	\$0
County Name:	Hays	Local Contribution:	\$0
From:	South of CR 127	Total:	\$646,710
To:	North of CR 127	Estimated Let Date:	08/2010
Work Type:	Add left turn lane & shoulders	Funding Category:	7
		Estimated Completion Date:	Fall 2012
		Map ID:	PG-95
Amt of Funds programmed in the TIP (multiphased project):			\$646,710
Amt obligated in the program year (2010):			\$646,710

Project ID:	STP 2011(112)HES	Federal Cost:	\$62,640
CSJ Number:	0471-05-037	State Cost:	\$6,960
Project Name:	SH 21	Local Cost:	\$0
County Name:	Bastrop	Local Contribution:	\$0
From:	0.79 mi west of CR 260	Total:	\$69,600
To:	1.24 mi east of FM 1209	Estimated Let Date:	08/2010
Work Type:	Centerline rumble strips	Funding Category:	8
		Estimated Completion Date	Spring 2011
		Map ID:	PG-87
Amt of Funds programmed in the TIP (multiphased project):			\$69,600
Amt obligated in the program year (2010):			\$69,600

Project ID:	STP 2011(114)	Federal Cost:	\$20,000
CSJ Number:	0471-04-028	State Cost:	\$5,000
Project Name:	SH 21	Local Cost:	\$0
County Name:	Caldwell	Local Contribution:	\$0
From:	Hays County Line	Total:	\$25,000
To:	Bastrop County Line	Estimated Let Date:	08/2010
Work Type:	Install centerline rumble strips	Funding Category:	1
		Estimated Completion Date	Spring 2011
		Map ID:	PG-76
Amt of Funds programmed in the TIP (multiphased project):			\$25,000
Amt obligated in the program year (2010):			\$25,000



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Project Grouping Projects			
Project ID:	STP 2011(111)	Federal Cost:	\$21,760
CSJ Number:	0151-03-037	State Cost:	\$5,440
Project Name:	SH 29	Local Cost:	\$0
County Name:	Williamson	Local Contribution:	\$0
From:	Burnet/Williamson County Line	Total:	\$27,200
To:	Liberty Hill west city limits	Estimated Let Date:	08/2010
Work Type:	Centerline rumble strips	Funding Category:	1
		Estimated Completion Date:	Spring 2011
		Map ID:	PG-85
Amt of Funds programmed in the TIP (multiphased project):			\$27,200
Amt obligated in the program year (2010):			\$27,200

Project ID:	STP 2010(206)ES	Federal Cost:	\$342,000
CSJ Number:	0337-01-033	State Cost:	\$0
Project Name:	SH 29	Local Cost:	\$0
County Name:	Williamson	Local Contribution:	\$0
From:	Railroad Street	Total:	\$342,000
To:	Austin Avenue	Estimated Let Date:	11/2009
Work Type:	Spot full depth repair	Funding Category:	1
		Estimated Completion Date	Summer 2010
		Map ID:	PG-111
Amt of Funds programmed in the TIP (multiphased project):			\$342,000
Amt obligated in the program year (2010):			\$342,000

Project ID:	STP 2010(206)ES	Federal Cost:	\$515,000
CSJ Number:	0337-02-039	State Cost:	\$0
Project Name:	SH 30	Local Cost:	\$0
County Name:	Williamson	Local Contribution:	\$0
From:	Austin Avenue	Total:	\$515,000
To:	Hutto Road	Estimated Let Date:	11/2009
Work Type:	Spot full depth repair	Funding Category:	1
		Estimated Completion Date	Summer 2010
		Map ID:	PG-112
Amt of Funds programmed in the TIP (multiphased project):			\$515,000
Amt obligated in the program year (2010):			\$515,000



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Project Grouping Projects

Project ID:	STP 2010(789)HRR	Federal Cost:	\$46,350
CSJ Number:	0573-01-030	State Cost:	\$5,150
Project Name:	SH 304	Local Cost:	\$0
County Name:	Bastrop	Local Contribution:	\$0
From:	At FM 535	Total:	\$51,500
To:	.	Estimated Let Date:	05/2010
Work Type:	Intersection flashing beacon	Funding Category:	8
		Estimated Completion Date:	Spring 2011
		Map ID:	PG-40
Amt of Funds programmed in the TIP (multiphased project):			\$51,500
Amt obligated in the program year (2010):			\$51,500

Project ID:	STP 2010(421)ES	Federal Cost:	\$1,500,000
CSJ Number:	0700-03-107	State Cost:	\$0
Project Name:	SH 71	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	0.62 mi east of Bee Creek Rd	Total:	\$1,500,000
To:	1.49 mi east of Bee Creek Road	Estimated Let Date:	12/2009
Work Type:	Add traffic signal, right turn lane, left turn lane & shoulder	Funding Category:	7
		Estimated Completion Date	Summer 2010
		Map ID:	PG-125
Amt of Funds programmed in the TIP (multiphased project):			\$1,500,000
Amt obligated in the program year (2010):			\$1,500,000

Project ID:	STP 2010(381)HES	Federal Cost:	\$1,868,760
CSJ Number:	0700-03-113	State Cost:	\$207,640
Project Name:	SH 71	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	0.27 mi west of Arroyo Canyon Dr	Total:	\$2,076,400
To:	0.32 mi west of Southwest Parkway	Estimated Let Date:	01/2010
Work Type:	Install center turn lane & shoulders	Funding Category:	8
		Estimated Completion Date	Summer 2012
		Map ID:	PG-120
Amt of Funds programmed in the TIP (multiphased project):			\$2,076,400
Amt obligated in the program year (2010):			\$2,076,400



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Project Grouping Projects

Project ID:	HP 2010(681)	Federal Cost:	\$116,272
CSJ Number:	0700-03-118	State Cost:	\$29,068
Project Name:	SH 71	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	0.27 mi east of Ro Drive	Total:	\$145,340
To:	1.4 mi west of Bee Creek	Estimated Let Date:	02/2010
Work Type:	Install continuous left turn lane & shoulders	Funding Category:	10
		Estimated Completion Date:	Summer 2012
		Map ID:	PG-15
Amt of Funds programmed in the TIP (multiphased project):			\$145,340
Amt obligated in the program year (2010):			\$145,340

Project ID:	STP 2010(305)ES	Federal Cost:	\$223,399
CSJ Number:	0700-03-015	State Cost:	\$0
Project Name:	SH 71	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	0.2 mi west of Bee Creek Road	Total:	\$223,399
To:	0.13 mi west of Bee Creek Road	Estimated Let Date:	02/2010
Work Type:	Install continuous left turn lane & shoulders	Funding Category:	7
		Estimated Completion Date:	Summer 2012
		Map ID:	PG-16
Amt of Funds programmed in the TIP (multiphased project):			\$223,399
Amt obligated in the program year (2010):			\$223,399

Project ID:	HP 2010(304)ES	Federal Cost:	\$468,044
CSJ Number:	0700-03-014	State Cost:	\$117,011
Project Name:	SH 71	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	0.27 mi east of Ro Drive	Total:	\$585,055
To:	1.4 Mi West Of Bee Creek	Estimated Let Date:	02/2010
Work Type:	Install continuous left turn lane & shoulders	Funding Category:	10
		Estimated Completion Date:	Summer 2012
		Map ID:	PG-17
Amt of Funds programmed in the TIP (multiphased project):			\$585,055
Amt obligated in the program year (2010):			\$585,055



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Project Grouping Projects

Project ID:	HP 2010(304)ES	Federal Cost:	\$2,799,675
CSJ Number:	0700-03-014	State Cost:	\$0
Project Name:	SH 71	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	0.27 mi east of Ro Drive	Total:	\$2,799,675
To:	1.4 mi west of Bee Creek	Estimated Let Date:	02/2010
Work Type:	Install continuous left turn lane & shoulders	Funding Category:	7
		Estimated Completion Date:	Summer 2012
		Map ID:	PG-18
Amt of Funds programmed in the TIP (multiphased project):			\$2,799,675
Amt obligated in the program year (2010):			\$2,799,675

Project ID:	STP 2011(108)	Federal Cost:	\$160,000
CSJ Number:	0113-13-148	State Cost:	\$40,000
Project Name:	SH 71	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	IH 35	Total:	\$200,000
To:	1500' east of Montopolis Dr.	Estimated Let Date:	08/2010
Work Type:	Landscaping and irrigation	Funding Category:	10
		Estimated Completion Date	Spring 2011
		Map ID:	PG-80
Amt of Funds programmed in the TIP (multiphased project):			\$200,000
Amt obligated in the program year (2010):			\$200,000

Project ID:	STP 2010(613)	Federal Cost:	\$616,233
CSJ Number:	0700-03-110	State Cost:	\$154,058
Project Name:	SH 71	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	Silvermine Drive	Total:	\$770,291
To:	US 290	Estimated Let Date:	03/2010
Work Type:	Overlay	Funding Category:	1
		Estimated Completion Date	Summer 2010
		Map ID:	PG-30
Amt of Funds programmed in the TIP (multiphased project):			\$770,291
Amt obligated in the program year (2010):			\$770,291



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Project Grouping Projects			
Project ID:	STP 2010(239)HES	Federal Cost:	\$163,080
CSJ Number:	0700-03-112	State Cost:	\$18,120
Project Name:	SH 71	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	Blanco County Line	Total:	\$181,200
To:	RM 2322	Estimated Let Date:	01/2010
Work Type:	Texturize shoulders & centerline texture	Funding Category:	8
		Estimated Completion Date:	Summer 2010
		Map ID:	PG-121
Amt of Funds programmed in the TIP (multiphased project):			\$181,200
Amt obligated in the program year (2010):			\$181,200

Project ID:	BR 2010(210)	Federal Cost:	\$1,920,000
CSJ Number:	0700-03-081	State Cost:	\$480,000
Project Name:	SH 72	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	At Barton Creek	Total:	\$2,400,000
To:	.	Estimated Let Date:	01/2010
Work Type:	Rehabilitate bridge and approaches	Funding Category:	6
		Estimated Completion Date	Summer 2011
		Map ID:	PG-126
Amt of Funds programmed in the TIP (multiphased project):			\$2,400,000
Amt obligated in the program year (2010):			\$2,400,000

Project ID:	STP 2011(112)HES	Federal Cost:	\$23,130
CSJ Number:	0321-03-018	State Cost:	\$2,570
Project Name:	SH 95	Local Cost:	\$0
County Name:	Bastrop	Local Contribution:	\$0
From:	0.43 mi north of Fredickson Road	Total:	\$25,700
To:	0.99 mi northeast of US 290	Estimated Let Date:	08/2010
Work Type:	Centerline rumble strips	Funding Category:	8
		Estimated Completion Date	Spring 2011
		Map ID:	PG-69
Amt of Funds programmed in the TIP (multiphased project):			\$25,700
Amt obligated in the program year (2010):			\$25,700



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Project Grouping Projects

Project ID:	STP 2011(112)HES	Federal Cost:	\$67,950
CSJ Number:	0322-01-044	State Cost:	\$7,550
Project Name:	SH 95	Local Cost:	\$0
County Name:	Bastrop	Local Contribution:	\$0
From:	0.15 mi south of US 290	Total:	\$75,500
To:	2.67 mi north of Hawthorne	Estimated Let Date:	08/2010
Work Type:	Centerline rumble strips	Funding Category:	8
		Estimated Completion Date:	Spring 2011
		Map ID:	PG-81
Amt of Funds programmed in the TIP (multiphased project):			\$75,500
Amt obligated in the program year (2010):			\$75,500

Project ID:	STP 2011(119)HES	Federal Cost:	\$141,930
CSJ Number:	0321-01-052	State Cost:	\$15,770
Project Name:	SH 95	Local Cost:	\$0
County Name:	Williamson	Local Contribution:	\$0
From:	0.35 mi south of County Road 452	Total:	\$157,700
To:	Travis County Line	Estimated Let Date:	08/2010
Work Type:	Centerline rumble strips	Funding Category:	8
		Estimated Completion Date	Spring 2011
		Map ID:	PG-83
Amt of Funds programmed in the TIP (multiphased project):			\$157,700
Amt obligated in the program year (2010):			\$157,700

Project ID:	STP 2011(120)	Federal Cost:	\$8,320
CSJ Number:	0321-02-014	State Cost:	\$2,080
Project Name:	SH 95	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	Williamson/Travis County Line	Total:	\$10,400
To:	Travis/Bastrop County Line	Estimated Let Date:	08/2010
Work Type:	Centerline rumble strips	Funding Category:	1
		Estimated Completion Date	Spring 2011
		Map ID:	PG-92
Amt of Funds programmed in the TIP (multiphased project):			\$10,400
Amt obligated in the program year (2010):			\$10,400



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Project Grouping Projects

Project ID:	STP 2011(108)	Federal Cost:	\$61,600
CSJ Number:	0114-01-053	State Cost:	\$15,400
Project Name:	SP 69	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	750' west of Airport Blvd.	Total:	\$77,000
To:	IH 35	Estimated Let Date:	08/2010
Work Type:	Landscaping and irrigation	Funding Category:	10
		Estimated Completion Date:	Spring 2011
		Map ID:	PG-79
Amt of Funds programmed in the TIP (multiphased project):			\$77,000
Amt obligated in the program year (2010):			\$77,000

Project ID:	BR 2005(708)	Federal Cost:	\$236,480
CSJ Number:	0914-18-074	State Cost:	\$59,120
Project Name:	St Delight (County Road 196)	Local Cost:	\$0
County Name:	Bastrop	Local Contribution:	\$0
From:	At Pin Oak Creek	Total:	\$295,600
To:		Estimated Let Date:	08/2010
Work Type:	Replace bridge and approaches	Funding Category:	6
		Estimated Completion Date	Spring 2011
		Map ID:	PG-86
Amt of Funds programmed in the TIP (multiphased project):			\$295,600
Amt obligated in the program year (2010):			\$295,600

Project ID:	STP 2011(119)HES	Federal Cost:	\$2,5290
CSJ Number:	0152-01-075	State Cost:	\$2,810
Project Name:	US 183	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	0.1 mi south of FM 812	Total:	\$28,100
To:	Von Quintus Road	Estimated Let Date:	08/2010
Work Type:	Centerline rumble strips	Funding Category:	8
		Estimated Completion Date	Spring 2011
		Map ID:	PG-68
Amt of Funds programmed in the TIP (multiphased project):			\$28,100
Amt obligated in the program year (2010):			\$28,100



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Project Grouping Projects			
Project ID:	STP 2011(112)HES	Federal Cost:	\$68,760
CSJ Number:	0152-03-054	State Cost:	\$7,640
Project Name:	US 183	Local Cost:	\$0
County Name:	Caldwell	Local Contribution:	\$0
From:	2.40 mi south of SH 142	Total:	\$76,400
To:	0.75 mi north of FM 2984	Estimated Let Date:	08/2010
Work Type:	Centerline rumble strips	Funding Category:	8
		Estimated Completion Date:	Spring 2011
		Map ID:	PG-93
Amt of Funds programmed in the TIP (multiphased project):			\$76,400
Amt obligated in the program year (2010):			\$76,400

Project ID:	STP 2011(108)	Federal Cost:	\$160,000
CSJ Number:	0151-05-091	State Cost:	\$40,000
Project Name:	US 183	Local Cost:	\$0
County Name:	Williamson	Local Contribution:	\$0
From:	Lake Creek Parkway	Total:	\$200,000
To:	Balcones Club Drive	Estimated Let Date:	08/2010
Work Type:	Landscaping And Irrigation	Funding Category:	10
		Estimated Completion Date	Spring 2011
		Map ID:	PG-77
Amt of Funds programmed in the TIP (multiphased project):			\$200,000
Amt obligated in the program year (2010):			\$200,000

Project ID:	STP 2010(205)ES	Federal Cost:	\$889,500
CSJ Number:	0151-06-133	State Cost:	\$0
Project Name:	US 183	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	SL 1	Total:	\$889,500
To:	Burnet Road	Estimated Let Date:	11/2009
Work Type:	Mill Seal & Thin Overlay (Frontage Roads)	Funding Category:	1
		Estimated Completion Date	Summer 2010
		Map ID:	PG-118
Amt of Funds programmed in the TIP (multiphased project):			\$889,500
Amt obligated in the program year (2010):			\$889,500



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Project Grouping Projects

Project ID:	STP 2010(239)HES	Federal Cost:	\$407,070
CSJ Number:	0273-04-032	State Cost:	\$45,230
Project Name:	US 183	Local Cost:	\$0
County Name:	Williamson	Local Contribution:	\$0
From:	Burnet County Line	Total:	\$452,300
To:	SH 29	Estimated Let Date:	01/2010
Work Type:	Texturize Shoulders & Centerline Texture	Funding Category:	8
		Estimated Completion Date:	Summer 2010
		Map ID:	PG-134
Amt of Funds programmed in the TIP (multiphased project):			\$452,300
Amt obligated in the program year (2010):			\$452,300

Project ID:	STP 2011(112)HES	Federal Cost:	\$41,400
CSJ Number:	0114-05-041	State Cost:	\$4,600
Project Name:	US 290	Local Cost:	\$0
County Name:	Bastrop	Local Contribution:	\$0
From:	1.06 mi south of FM 696	Total:	\$46,000
To:	1.14 mi southeast of Dube Street	Estimated Let Date:	08/2010
Work Type:	Centerline rumble strips	Funding Category:	8
		Estimated Completion Date	Spring 2011
		Map ID:	PG-90
Amt of Funds programmed in the TIP (multiphased project):			\$46,000
Amt obligated in the program year (2010):			\$46,000

Project ID:	NH 2011(113)	Federal Cost:	\$20,800
CSJ Number:	0114-06-036	State Cost:	\$5,200
Project Name:	US 290	Local Cost:	\$0
County Name:	Bastrop	Local Contribution:	\$0
From:	0.44 mi east of SH 21	Total:	\$26,000
To:	Lee County Line	Estimated Let Date:	08/2010
Work Type:	Centerline rumble strips	Funding Category:	1
		Estimated Completion Date	Spring 2011
		Map ID:	PG-65
Amt of Funds programmed in the TIP (multiphased project):			\$26,000
Amt obligated in the program year (2010):			\$26,000



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Project Grouping Projects

Project ID:	STP 2011(108)	Federal Cost:	\$160,000
CSJ Number:	0114-01-054	State Cost:	\$40,000
Project Name:	US 290	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	IH 35	Total:	\$200,000
To:	US 183	Estimated Let Date:	08/2010
Work Type:	Landscaping and irrigation	Funding Category:	10
		Estimated Completion Date:	Spring 2011
		Map ID:	PG-78
Amt of Funds programmed in the TIP (multiphased project):			\$200,000
Amt obligated in the program year (2010):			\$200,000

Project ID:	NH 2010(966)	Federal Cost:	\$353,360
CSJ Number:	0114-06-033	State Cost:	\$88,340
Project Name:	US 290	Local Cost:	\$0
County Name:	Bastrop	Local Contribution:	\$0
From:	Approx 3.5 Miles west of SH 21	Total:	\$441,700
To:	0.44 mi east of SH 21	Estimated Let Date:	07/2010
Work Type:	Level-up & seal coat	Funding Category:	1
		Estimated Completion Date	Spring 2011
		Map ID:	PG-54
Amt of Funds programmed in the TIP (multiphased project):			\$441,700
Amt obligated in the program year (2010):			\$441,700

Project ID:	NH 2010(966)	Federal Cost:	\$628,720
CSJ Number:	0114-05-039	State Cost:	\$157,180
Project Name:	US 290	Local Cost:	\$0
County Name:	Bastrop	Local Contribution:	\$0
From:	1.28 mi east of FM 696	Total:	\$785,900
To:	Approx. 3.5 mi west of SH 21	Estimated Let Date:	07/2010
Work Type:	Level-up & seal coat	Funding Category:	1
		Estimated Completion Date	Spring 2011
		Map ID:	PG-62
Amt of Funds programmed in the TIP (multiphased project):			\$785,900
Amt obligated in the program year (2010):			\$785,900



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Project Grouping Projects			
Project ID:	NH 2010(856)	Federal Cost:	\$420,000
CSJ Number:	0113-08-074	State Cost:	\$105,000
Project Name:	US 290	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	Hays County Line	Total:	\$525,000
To:	Ledgestone Terrace	Estimated Let Date:	05/2010
Work Type:	Microsurface	Funding Category:	1
		Estimated Completion Date:	Summer 2010
		Map ID:	PG-39
Amt of Funds programmed in the TIP (multiphased project):			\$525,000
Amt obligated in the program year (2010):			\$525,000

Project ID:	NH 2010(609)	Federal Cost:	\$1,195,246
CSJ Number:	0114-01-051	State Cost:	\$298,811
Project Name:	US 290	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	0.15 Mi west of Airport Blvd	Total:	\$1,494,057
To:	Cameron Rd	Estimated Let Date:	03/2010
Work Type:	Mill, seal & thin overlay	Funding Category:	1
		Estimated Completion Date	Fall 2010
		Map ID:	PG-23
Amt of Funds programmed in the TIP (multiphased project):			\$1,494,057
Amt obligated in the program year (2010):			\$1,494,057

Project ID:	NH 2010(608)	Federal Cost:	\$322,400
CSJ Number:	0113-08-071	State Cost:	\$80,600
Project Name:	US 290	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	East Of SH 71	Total:	\$403,000
To:	RM 1826	Estimated Let Date:	03/2010
Work Type:	Overlay	Funding Category:	1
		Estimated Completion Date	Summer 2010
		Map ID:	PG-24
Amt of Funds programmed in the TIP (multiphased project):			\$403,000
Amt obligated in the program year (2010):			\$403,000



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Project Grouping Projects			
Project ID:	STP 2010(788)HES	Federal Cost:	\$51,570
CSJ Number:	0320-04-023	State Cost:	\$5,730
Project Name:	US 79	Local Cost:	\$0
County Name:	Williamson	Local Contribution:	\$0
From:	At FM 973	Total:	\$57,300
To:	.	Estimated Let Date:	05/2010
Work Type:	Install flashing beacon	Funding Category:	8
		Estimated Completion Date:	Spring 2011
		Map ID:	PG-16
Amt of Funds programmed in the TIP (multiphased project):			\$57,300
Amt obligated in the program year (2010):			\$57,300



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Studies			
Project ID:	DMO 2006(888)	Federal Cost:	\$1,980,000
CSJ Number:	8300-00-001	State Cost:	\$0
Project Name:	Lone Star Rail	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$0
From:	Austin	Total:	\$1,980,000
To:	San Antonio	Estimated Let Date:	06/2010
Work Type:	Commuter Rail District study	Funding Category:	10
		Estimated Completion Date:	Summer 2012
		Map ID:	ST-52
Amt of Funds programmed in the TIP (multiphased project):			\$1,980,000
Amt obligated in the program year (2010):			\$1,980,000



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Transit Projects			
Project ID:	STP 2010(482)ES	Federal Cost:	\$2,000,000
CSJ Number:	0914-05-168	State Cost:	\$0
Project Name:	Round Rock Transit Facility	Local Cost:	\$0
County Name:	Williamson	Local Contribution:	\$0
From:	In Downtown Round Rock	Total:	\$2,000,000
To:	.	Estimated Let Date:	02/2010
Work Type:	Transit Terminal Site Improvement	Funding Category:	7
		Estimated Completion Date:	Summer 2011
		Map ID:	TR-127
Amt of Funds programmed in the TIP (multiphased project):			\$2,000,000
Amt obligated in the program year (2010):			\$2,000,000

Project ID:		Federal Cost:	\$30,801
CSJ Number:		State Cost:	\$6160
Project Name:	Austin Groups For The Elderly	Local Cost:	\$0
County Name:	Travis/Williamson	Local Contribution:	\$0
From:	FY2010	Total:	\$36,961
To:	FY2010	Estimated Let Date:	
Work Type:	5310 Elderly&Persons w/Disabilities	Funding Category:	5310
		Estimated Completion Date	
		Map ID:	N/A
Amt of Funds programmed in the TIP (multiphased project):			\$36,961
Amt obligated in the program year (2010):			\$36,961

Project ID:		Federal Cost:	\$20,000
CSJ Number:		State Cost:	\$,2000
Project Name:	Austin Travis County MHMR	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$2,500
From:	FY2010	Total:	\$24,500
To:	FY2010	Estimated Let Date:	
Work Type:	5310 Elderly&Persons w/Disabilities	Funding Category:	5310
		Estimated Completion Date	
		Map ID:	N/A
Amt of Funds programmed in the TIP (multiphased project):			\$24,500
Amt obligated in the program year (2010):			\$24,500



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Transit Projects			
Project ID:		Federal Cost:	\$84,221
CSJ Number:		State Cost:	\$16,845
Project Name:	Bluebonnet Trails	Local Cost:	\$0
County Name:	Bastrop, Caldwell, Williamson	Local Contribution:	\$0
From:	FY2010	Total:	\$101,066
To:	FY2010	Estimated Let Date:	
Work Type:	5310 Elderly&Persons w/Disabilities	Funding Category:	5310
		Estimated Completion Date:	
		Map ID:	N/A
Amt of Funds programmed in the TIP (multiphased project):			\$101,066
Amt obligated in the program year (2010):			\$101,066

Project ID:		Federal Cost:	\$14,000
CSJ Number:		State Cost:	\$2,800
Project Name:	Fiath In Action Caregivers	Local Cost:	\$0
County Name:	Bastrop, Travis, Williamson	Local Contribution:	\$0
From:	FY2010	Total:	\$16,800
To:	FY2010	Estimated Let Date:	
Work Type:	5310 Elderly&Persons w/Disabilities	Funding Category:	5310
		Estimated Completion Date:	
		Map ID:	N/A
Amt of Funds programmed in the TIP (multiphased project):			\$16,800
Amt obligated in the program year (2010):			\$16,800

Project ID:		Federal Cost:	\$74,670
CSJ Number:		State Cost:	\$1,875
Project Name:	Hays County VA	Local Cost:	\$0
County Name:	Hays	Local Contribution:	\$0
From:	FY2010	Total:	\$76,545
To:	FY2010	Estimated Let Date:	
Work Type:	5310 Elderly&Persons w/Disabilities	Funding Category:	5310
		Estimated Completion Date:	
		Map ID:	N/A
Amt of Funds programmed in the TIP (multiphased project):			\$76,545
Amt obligated in the program year (2010):			\$76,545



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Transit Projects			
Project ID:		Federal Cost:	\$80,000
CSJ Number:		State Cost:	\$11,900
Project Name:	Hill Country Transit District	Local Cost:	\$0
County Name:	Llano, Mason	Local Contribution:	\$2,500
From:	FY2010	Total:	\$94,400
To:	FY2010	Estimated Let Date:	
Work Type:	5310 Elderly&Persons w/Disabilities	Funding Category:	5310
		Estimated Completion Date:	
		Map ID:	N/A
Amt of Funds programmed in the TIP (multiphased project):			\$94,400
Amt obligated in the program year (2010):			\$94,400

Project ID:		Federal Cost:	\$10,000
CSJ Number:		State Cost:	\$0
Project Name:	Mary Lee Foundation	Local Cost:	\$0
County Name:	Travis	Local Contribution:	\$2,500
From:	FY2010	Total:	\$12,500
To:	FY2010	Estimated Let Date:	
Work Type:	5310 Elderly&Persons w/Disabilities	Funding Category:	5310
		Estimated Completion Date	
		Map ID:	N/A
Amt of Funds programmed in the TIP (multiphased project):			\$12,500
Amt obligated in the program year (2010):			\$12,500

Project ID:		Federal Cost:	\$80,000
CSJ Number:		State Cost:	\$11,900
Project Name:	Capital Area Rural Trans. System	Local Cost:	\$0
County Name:	Bastrop, Blanco, Burnet, Caldwell, Hays, Lee, Travis, Williamson	Local Contribution:	\$2,000
From:	FY2010	Total:	\$93,900
To:	FY2010	Estimated Let Date:	
Work Type:	5310 Elderly&Persons w/Disabilities	Funding Category:	5310
		Estimated Completion Date	
		Map ID:	N/A
Amt of Funds programmed in the TIP (multiphased project):			\$93,900
Amt obligated in the program year (2010):			\$93,900



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Transit Projects			
Project ID:		Federal Cost:	\$884,644
CSJ Number:		State Cost:	\$0
Project Name:	Capital Area Rural Trans. System	Local Cost:	\$0
County Name:	Williamson	Local Contribution:	\$0
From:	FY2010	Total:	\$884,644
To:	FY2010	Estimated Let Date:	
Work Type:	Capital Taylor Station Const	Funding Category:	ARRA
		Estimated Completion Date:	
		Map ID:	N/A
Amt of Funds programmed in the TIP (multiphased project):			\$884,644
Amt obligated in the program year (2010):			\$884,644

Project ID:		Federal Cost:	\$527,205
CSJ Number:		State Cost:	\$0
Project Name:	Capital Area Rural Trans. System	Local Cost:	\$0
County Name:	Williamson	Local Contribution:	\$131,799
From:	FY2010	Total:	\$659,004
To:	FY2010	Estimated Let Date:	
Work Type:	Capital Taylor Station Const	Funding Category:	
		Estimated Completion Date	
		Map ID:	N/A
Amt of Funds programmed in the TIP (multiphased project):			\$659,004
Amt obligated in the program year (2010):			\$659,004

Project ID:		Federal Cost:	\$32,163
CSJ Number:		State Cost:	\$0
Project Name:	Capital Area Rural Trans. System	Local Cost:	\$0
County Name:	Bastrop, Blanco, Burnet, Caldwell, Hays, Lee, Travis, Williamson	Local Contribution:	\$8,560
From:	FY2010	Total:	\$40,723
To:	FY2010	Estimated Let Date:	
Work Type:	Mobility Management	Funding Category:	
		Estimated Completion Date	
		Map ID:	N/A
Amt of Funds programmed in the TIP (multiphased project):			\$40,723
Amt obligated in the program year (2010):			\$40,723



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Transit Projects			
Project ID:		Federal Cost:	\$529,691
CSJ Number:		State Cost:	\$0
Project Name:	Capital Area Rural Trans. System	Local Cost:	\$0
County Name:	Bastrop, Blanco, Burnet, Caldwell, Hays, Lee, Travis, Williamson	Local Contribution:	\$0
From:	FY2010	Total:	\$529,691
To:	FY2010	Estimated Let Date:	
Work Type:	5313 Discretionary Funds	Funding Category:	5313
		Estimated Completion Date:	
		Map ID:	N/A
Amt of Funds programmed in the TIP (multiphased project):			\$529,691
Amt obligated in the program year (2010):			\$529,691

Project ID:		Federal Cost:	\$1,651,296
CSJ Number:		State Cost:	\$0
Project Name:	Capital Area Rural Trans. System	Local Cost:	\$0
County Name:	Bastrop, Blanco, Burnet, Caldwell, Hays, Lee, Travis, Williamson	Local Contribution:	\$0
From:	FY2010	Total:	\$1,651,296
To:	FY2010	Estimated Let Date:	
Work Type:	Federal Apportionment	Funding Category:	10
		Estimated Completion Date	
		Map ID:	N/A
Amt of Funds programmed in the TIP (multiphased project):			\$1,651,296
Amt obligated in the program year (2010):			\$1,651,296

Project ID:	NA	Federal Cost:	\$2,050,000
CSJ Number:	NA	State Cost:	\$0
Project Name:	Downtown Transit Center	Local Cost:	\$512,500
County Name:	NA	Local Contribution:	\$0
From:	FY2010	Total:	\$2,562,500
To:	FY2010	Estimated Let Date:	
Work Type:	Replace/add off-street transit center in service area	Funding Category:	5307
		Estimated Completion Date	FY2010
		Map ID:	TR-136
Amt of Funds programmed in the TIP (multiphased project):			\$2,562,500
Amt obligated in the program year (2010):			\$2,050,000



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Transit Projects			
Project ID:	NA	Federal Cost:	\$144,960
CSJ Number:	NA	State Cost:	\$0
Project Name:	Bus Stop Signage	Local Cost:	\$36,240
County Name:	NA	Local Contribution:	\$0
From:	FY2010	Total:	\$181,200
To:	FY2010	Estimated Let Date:	
Work Type:	Replace/add signage at passenger and facilities	Funding Category:	5307
		Estimated Completion Date:	FY2010
		Map ID:	N/A
Amt of Funds programmed in the TIP (multiphased project):			\$181,200
Amt obligated in the program year (2010):			\$144,960

Project ID:	NA	Federal Cost:	\$6,000,000
CSJ Number:	NA	State Cost:	\$0
Project Name:	Preventative Maintenance/Misc Bus Equipment	Local Cost:	\$1,500,000
County Name:	NA	Local Contribution:	\$0
From:	FY2010	Total:	\$7,500,000
To:	FY2010	Estimated Let Date:	40098
Work Type:	Misc. bus Maintenance parts and Equipment	Funding Category:	5307
		Estimated Completion Date	FY2010
		Map ID:	N/A
Amt of Funds programmed in the TIP (multiphased project):			\$7,500,000
Amt obligated in the program year (2010):			\$6,000,000

Project ID:	NA	Federal Cost:	\$6,000,000
CSJ Number:	NA	State Cost:	\$0
Project Name:	Capital Cost of Third Party Contracting	Local Cost:	\$1,500,000
County Name:	NA	Local Contribution:	\$0
From:	FY2010	Total:	\$7,500,000
To:	FY2010	Estimated Let Date:	40098
Work Type:	Bicycle and pedestrian facilities for passengers	Funding Category:	5307
		Estimated Completion Date	FY2010
		Map ID:	N/A
Amt of Funds programmed in the TIP (multiphased project):			\$7,500,000
Amt obligated in the program year (2010):			\$6,000,000



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Transit Projects			
Project ID:	NA	Federal Cost:	\$1,395,000
CSJ Number:	NA	State Cost:	\$0
Project Name:	NorthEast Operating Facility	Local Cost:	\$348,750
County Name:	NA	Local Contribution:	\$0
From:	FY2010	Total:	\$1,743,750
To:	FY2010	Estimated Let Date:	
Work Type:	Facility to provide operating and maintenance support in northeast service area	Funding Category:	5307
		Estimated Completion Date:	FY2010
		Map ID:	TR-137
Amt of Funds programmed in the TIP (multiphased project):			\$1,743,750
Amt obligated in the program year (2010):			\$1,395,000

Project ID:	NA	Federal Cost:	\$1,160,000
CSJ Number:	NA	State Cost:	\$0
Project Name:	Paratransit Sedan Purchase	Local Cost:	\$290,000
County Name:	NA	Local Contribution:	\$0
From:	FY2010	Total:	\$1,450,000
To:	FY2010	Estimated Let Date:	
Work Type:	Purchase 49 replacement sedans for paratransit service	Funding Category:	5307
		Estimated Completion Date:	FY2010
		Map ID:	N/A
Amt of Funds programmed in the TIP (multiphased project):			\$1,450,000
Amt obligated in the program year (2010):			\$1,160,000

Project ID:	NA	Federal Cost:	\$2,400,000
CSJ Number:	NA	State Cost:	\$0
Project Name:	South IH 35 Park & Ride	Local Cost:	\$600,000
County Name:	NA	Local Contribution:	\$0
From:	FY2010	Total:	\$3,000,000
To:	FY2010	Estimated Let Date:	
Work Type:	Replace/expand/add park and ride transit facility	Funding Category:	5307
		Estimated Completion Date:	FY2010
		Map ID:	TR-138
Amt of Funds programmed in the TIP (multiphased project):			\$3,000,000
Amt obligated in the program year (2010):			\$2,400,000



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Transit Projects			
Project ID:	NA	Federal Cost:	\$400,000
CSJ Number:	NA	State Cost:	\$0
Project Name:	Expansion of Bus Service, the Oak Hill Line	Local Cost:	\$100,000
County Name:	NA	Local Contribution:	\$0
From:	FY2010	Total:	\$500,000
To:	FY2010	Estimated Let Date:	
Work Type:	Expansion of bus service, station design & development, traffic signal upgrades, and supporting infrastructure	Funding Category:	5309
		Estimated Completion Date:	FY2010
		Map ID:	N/A
Amt of Funds programmed in the TIP (multiphased project):			\$500,000
Amt obligated in the program year (2010):			\$400,000

Project ID:	NA	Federal Cost:	\$2,000,000
CSJ Number:	NA	State Cost:	\$0
Project Name:	Manor park & Ride	Local Cost:	\$500,000
County Name:	NA	Local Contribution:	\$0
From:	FY2010	Total:	\$2,500,000
To:	FY2010	Estimated Let Date:	
Work Type:	Replace/expand/add park and ride transit facility	Funding Category:	5309
		Estimated Completion Date	FY2010
		Map ID:	TR-139
Amt of Funds programmed in the TIP (multiphased project):			\$2,500,000
Amt obligated in the program year (2010):			\$2,000,000

Project ID:	NA	Federal Cost:	\$1,992,000
CSJ Number:	NA	State Cost:	\$0
Project Name:	Paratransit Van Purchase	Local Cost:	\$408,000
County Name:	NA	Local Contribution:	\$0
From:	FY2010	Total:	\$2,400,000
To:	FY2010	Estimated Let Date:	
Work Type:	Purchase an estimated 24 vans for expanded paratransit service	Funding Category:	5309
		Estimated Completion Date	FY2010
		Map ID:	N/A
Amt of Funds programmed in the TIP (multiphased project):			\$2,400,000
Amt obligated in the program year (2010):			\$1,992,000



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Transit Projects			
Project ID:	NA	Federal Cost:	\$2,006,640
CSJ Number:	NA	State Cost:	\$0
Project Name:	Rails and Trails	Local Cost:	\$501,660
County Name:	NA	Local Contribution:	\$0
From:	FY2010	Total:	\$2,508,300
To:	FY2010	Estimated Let Date:	
Work Type:	Bicycle and pedestrian access to facilities	Funding Category:	5309
		Estimated Completion Date:	FY2010
		Map ID:	N/A
Amt of Funds programmed in the TIP (multiphased project):			\$2,508,300
Amt obligated in the program year (2010):			\$2,006,640

Project ID:	NA	Federal Cost:	\$8,620,000
CSJ Number:	NA	State Cost:	\$0
Project Name:	Rapid Bus/Metro Rapid	Local Cost:	\$8,620,000
County Name:	NA	Local Contribution:	\$0
From:	FY2010	Total:	\$17,240,000
To:	FY2010	Estimated Let Date:	
Work Type:	Expand bus service, vehicles, station design, traffic signal upgrades, and supporting infrastructure	Funding Category:	5309
		Estimated Completion Date	FY2010
		Map ID:	N/A
Amt of Funds programmed in the TIP (multiphased project):			\$17,240,000
Amt obligated in the program year (2010):			\$8,620,000

Project ID:	NA	Federal Cost:	\$14,000,000
CSJ Number:	NA	State Cost:	\$0
Project Name:	Commuter Rail/Metro Rail Improvements	Local Cost:	\$3,500,000
County Name:	NA	Local Contribution:	\$0
From:	FY2010	Total:	\$17,500,000
To:	FY2010	Estimated Let Date:	40098
Work Type:	Commuter rail siding and station improvements and supporting infrastructure	Funding Category:	5309
		Estimated Completion Date	FY2011
		Map ID:	N/A
Amt of Funds programmed in the TIP (multiphased project):			\$17,500,000
Amt obligated in the program year (2010):			\$14,000,000



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Transit Projects			
Project ID:	NA	Federal Cost:	\$153,719
CSJ Number:	NA	State Cost:	\$0
Project Name:	Rideshare Vehicle Purchase	Local Cost:	\$38,430
County Name:	NA	Local Contribution:	\$0
From:	FY2010	Total:	\$192,149
To:	FY2010	Estimated Let Date:	
Work Type:	Purchase an estimated 7 hybrid vehicles for expanded Rideshare service	Funding Category:	5309
		Estimated Completion Date:	FY2010
		Map ID:	N/A
Amt of Funds programmed in the TIP (multiphased project):			\$192,149
Amt obligated in the program year (2010):			\$153,719

Project ID:	NA	Federal Cost:	\$4,000,000
CSJ Number:	NA	State Cost:	\$0
Project Name:	Operating Assistance	Local Cost:	\$4,000,000
County Name:	NA	Local Contribution:	\$0
From:	FY2010	Total:	\$8,000,000
To:	FY2010	Estimated Let Date:	40098
Work Type:	Operating assistance to support services	Funding Category:	ARRA
		Estimated Completion Date	FY2011
		Map ID:	N/A
Amt of Funds programmed in the TIP (multiphased project):			\$8,000,000
Amt obligated in the program year (2010):			\$4,000,000

Project ID:	NA	Federal Cost:	\$7,600,000
CSJ Number:	NA	State Cost:	\$0
Project Name:	Commuter Rail/MetroRail Improvement	Local Cost:	\$1,900,000
County Name:	NA	Local Contribution:	\$0
From:	FY2010	Total:	\$9,500,000
To:	FY2010	Estimated Let Date:	40098
Work Type:	Commuter rail siding and station improvements and supporting infrastructure	Funding Category:	ARRA
		Estimated Completion Date	FY2010
		Map ID:	N/A
Amt of Funds programmed in the TIP (multiphased project):			\$9,500,000
Amt obligated in the program year (2010):			\$7,600,000