

**CAMPO FY 2008 - 2011 TIP Amendments Adopted October 8, 2007**

A	B	C	D	E	F	G	H	I	J	K	L			
Sponsor	FY	CSJ	Project ID	Project Name	Project Limits	Work Description	Bike/Ped (New in Bold)	Funding Cat.	Federal	Non-Federal Share	State	Local	Total Project Cost	
									20% Match of Federal Funding	Texas Mobility Funds, Bonds, & other State funding	Counties and Cities			
<b>A. TxDOT: Major Highway Projects</b>														
1	TxDOT	2011	0151-09-036	Tx-183-13	US 183 (S)	Springdale Rd. - N. of Boggy Creek (segment 1)	Engineering, ROW acquisition, utility relocation and construction of initial phase consisting of 4 tolled mainlanes and 4 discontinuous, non-tolled access road lanes. Continuous non-tolled access will be maintained.	With ultimate project construction, bicycle accommodation will be on wide outer lanes or shoulders on the access roads and pedestrians will be accommodated on sidewalks.	12	\$ 8,440,000	\$ 2,110,000	\$ 154,601,000	\$ 6,849,000	\$ 172,000,000
2		2011	026-01-080	Tx-183-13 Tx-183-14 Tx-183-15 Tx-183-20	US 183 (S)	N. of Boggy Creek - Patton Ave. (segment 2)	Engineering, ROW acquisition, utility relocation and construction of initial phase consisting of 4 tolled mainlanes and 4/6 discontinuous, non-tolled access road lanes. Continuous non-tolled access will be maintained.	With ultimate project construction, bicycle accommodation will be on wide outer lanes or shoulders on the access roads and pedestrians will be accommodated on sidewalks.	12,7	\$ 28,400,800	\$ 7,100,200	\$ 83,399,000	\$ 14,100,000	\$ 133,000,000
3		2009	0114-02-053	Tx-290E-3 Tx-290E-4 Tx-290E-5 Tx-290E-6	US 290 (E)	East of US 183 to east of FM 734 (Parmer Lane)	Engineering, ROW acquisition, utility relocation and construction of 6 tolled mainlanes and 6 continuous, non-tolled access road lanes and multi-level interchange at US 183. Continuous non-tolled access will be maintained.	Bicycle accommodation will be on wide outer lanes or shoulders on the access roads and pedestrians will be accommodated on sidewalks.	2	\$ 112,000,000	\$ 28,000,000	\$ 364,000,000	\$ -	\$ 504,000,000
4		2010	0113-08-060	Tx-290W-2 Tx-290W-3 Tx-290W-4 Tx-290W-15	US 290 (W) ("Y" at Oak Hill)	West of Scenic Brook to east of Williamson Creek	Engineering, ROW acquisition, utility relocation and construction of 6 tolled mainlanes and 4 continuous, non-tolled access roads lanes. Continuous non-tolled access will be maintained.	With ultimate project construction, bicycle accommodation will be on wide outer lanes or shoulders on the access roads and pedestrians will be accommodated on sidewalks.	2,12,7,10	\$ 86,400,000	\$ 21,600,000	\$ 168,000,000	\$ 2,000,000	\$ 278,000,000
5		2009	1200-06-004	Tx-45S-2	SH 45 (SW)	Loop 1 - FM 1626	Engineering, ROW acquisition, utility relocation and construction of 4 tolled mainlanes and 2 continuous non-tolled access road lanes.	Bicycle accommodation will be on wide outer lanes or shoulders on the access roads and pedestrian accommodations will be through construction of sidewalks, where appropriate	2,12,7	\$ -	\$ -	\$ 76,000,000	\$ -	\$ 76,000,000
6		2011	0700-03-077	Tx-71W-4 Tx-71W-5	SH 71 (W) ("Y" at Oak Hill)	US 290 W. to Silvermine	Engineering, ROW acquisition, and construction of 2 tolled direct connector bridges 2/from US 290 (W) and 4/6 continuous non-tolled access road lanes.	With ultimate project construction, bicycle accommodation will be on wide outer lanes or shoulders on the access roads and pedestrians will be accommodated on sidewalks.	2	\$ 32,600,000	\$ 8,150,000	\$ 92,250,000	\$ -	\$ 133,000,000
7		2011	0113-13-093	Tx-71E-2 Tx-71E-3 Tx-71E-4 Tx-71E-5	SH 71 (E)	West of Riverside - E. of Presidential Blvd.	Engineering, ROW acquisition, utility relocation and construction of initial phase consisting of 4 tolled mainlanes and 4 discontinuous, non-tolled access road lanes. Continuous non-tolled access will be maintained.	With ultimate project construction, bicycle accommodation will be on wide outer lanes or shoulders on the access roads and pedestrians will be accommodated on sidewalks.	2	\$ 56,000,000	\$ 14,000,000	\$ 83,000,000	\$ -	\$ 153,000,000
<b>TOTAL</b>									<b>\$ 323,840,800</b>	<b>\$ 80,960,200</b>	<b>\$ 1,021,250,000</b>	<b>\$ 22,949,000</b>	<b>\$ 1,449,000,000</b>	

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<b>B. City of Pflugerville Projects</b>										<b>20% Match</b>			
1	City of Pflugerville (Carryover from FY 2006 - 2008 TIP)	2008	0914-04-195	PFL-01-1	Pflugerville Parkway (Pfluger Lane / Pflugerville Loop)	Greenlawn Blvd to Great Basin Avenue	Construct 4-lane Divided Roadway	A ten-foot wide off-street bike/pedestrian trail will be provided on the North side of the road and a six-foot sidewalk will be on the South side.	7	7,628,000	1,907,000	0	\$9,535,000
<b>C. Capital Metro Projects</b>													
1	Capital Metro (New Projects)	2008			McNeil Park & Ride	McNeil/Wells Branch & MoPac	Replace/Expand/Add Park and Ride/Transit Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects	5307	960,000	240,000	0	\$1,200,000
2		2008			Rails and Trails (Phase I)	Highland Mall, Airport, & IH 35	Bicycle and Pedestrian access to facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects	5309	3,600,000	900,000	0	\$4,500,000
3	Capital Metro (New Projects)	2008			South IH 35 Transit Center	Slaughter & IH 35	Replace/Expand/Add Park and Ride/Transit Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects	5309	6,400,000	1,600,000	0	\$8,000,000
4		2008			Bus purchase	Capital Metro Service Area	Purchase thirteen 40ft buses for expanded service	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects	5309	4,650,000	1,162,500	0	\$5,812,500
5		2008			Rail Safety Project (Quad Gates)	45th, 46th, 51st, 53rd, Koenig, Denson and Guadalupe	Installation of quad-gate systems at 45th, 46th, 51st, 53rd, Koenig, Denson and Guadalupe Streets to improve safety at railroad crossings where Airport Blvd.	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects	Anticipated FHWA TCSP funding	960,000	240,000	0	\$1,200,000
6		2008			Rail Access Roads (Signal Detection)	access/frontage road crossings along 4th & IH-35, 41st & IH 35 and RM-620	Upgrade railroad signal detection systems at congested access/frontage road crossings along IH-35 and RM-620 for purposes of shortening traffic delays due to crossing trains.	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects	Anticipated FHWA TCSP funding	600,000	150,000	0	\$750,000
7		2009			South IH 35 Transit Center	Slaughter & IH 35	Replace/Expand/Add Park and Ride/Transit Facilities	Bicycle and pedestrian facilities are an integral part of all Capital Metro passenger facility projects	5309	2,400,000	600,000	0	\$3,000,000
<b>D. City of Austin Projects</b>													
1	City of Austin (New Regionally Significant)	2011			Barton Creek Bridge @ Mopac	Loop 360 to Southwest Parkway	Construct a separated bicycle bridge facility cantilevered to the existing Mopac bridge structures.	See Work Description.	Local	0		4,000,000	\$ 4,000,000
<b>E. TxDOT: Local-Funded, Regionally Significant Projects - Pass Through Financing &amp; Stat Infrastructure Bank</b>													
1	Williamson County	2008	0151-04-063	Tx-183-24	US 183 (N)	183A - SH 29	Construct 4 lane divided	Bike - wide outer lane or shoulder; Ped - to be determined with local Officials	Pass Through Finance	0		28,009,190	\$ 28,009,190

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<b>F. CAMPO</b>										<b>20% Match</b>			
1	CAMPO	2009	0914-00-923		Air Quality Program Asst.	CAMPO Area	Salary, program design and evaluation, air quality research and data analysis	N/A					
								7	40,000	10,000			\$ 50,000
2		2009	0914-00-904		Ozone Action Day	CAMPO Area	Supports regional voluntary initiatives among government, environmental, and business organizations as well as educational institutions in order to reduce ground-level ozone.	N/A					
								7	40,000	10,000			\$ 50,000
3		2009	0914-00-905		Commute Solution	CAMPO Area	Planning and promotion of commute alternatives to reduce congestion & emissions including Commute Solutions website training	N/A					
								7	48,000	12,000			\$ 60,000
4		2009	0914-00-906		Digital Aerial Photos	CAMPO Area	Contributes to the purchase of aerial photos in the five county area	N/A					
								7	40,000	10,000			\$ 50,000
5		2009	0914-00-913		Modeling Best Practices	CAMPO Area	Review of the 2005 base year model: model steps, roles of involved parties, etc	N/A					
								7	16,000	4,000			\$ 20,000
6		2009	0914-00-914		Model Improvements	CAMPO Area	Implement necessary changes discovered during peer review process and continual updates from technological improvements.	N/A					
								7	80,000	20,000			\$ 100,000
7		2009	0914-00-916		Public Outreach Program	CAMPO Area	Improve public outreach and visualization throughout the CAMPO region.	N/A					
								7	96,000	24,000			\$ 120,000
								<b>FY 2009 TOTAL</b>		<b>360,000</b>	<b>90,000</b>		<b>\$ 450,000</b>
8	CAMPO	2010	0914-00-917		Congestion Management Process	CAMPO Area	Quantify levels of congestion, analyze critical corridors and intersections	N/A					
								7	112,000	28,000			\$ 140,000
9		2010	0914-00-921		Air Quality Program Asst.	CAMPO Area	Salary, program design and evaluation, air quality research and data analysis	N/A					
								7	40,000	10,000			\$ 50,000
10		2010	0914-00-928		Commute Solution	CAMPO Area	Planning and promotion of commute alternatives to reduce congestion & emissions including Commute Solutions website training	N/A					
								7	48,000	12,000			\$ 60,000
11		2010	0914-00-929		Ozone Action Day	CAMPO Area	Supports regional voluntary initiatives among government, environmental, and business organizations as well as educational institutions in order to reduce ground-level ozone.	N/A					
								7	40,000	10,000			\$ 50,000
12		2010	0914-00-930		Travel Survey	CAMPO Area	External Station Survey	N/A					
								7	160,000	40,000			\$ 200,000
								<b>FY 2010 TOTAL</b>		<b>400,000</b>	<b>100,000</b>		<b>\$ 500,000</b>
<b>JARC / New Freedom</b>													
1	Capital Metro	2008			Job Access Reverse Commute Program	Austin Urbanized Area	Various Projects and Programs Supporting FTA Job Access Reverse Commute Program. Projects TBD through competitive selection process overseen by CAMPO. (SAFETEA-LU, FY 2006-2009)	N/A					
								FTA 5316	1,786,781	TBD		0	TBD
2	Capital Metro	2008			New Freedom Program	Austin Urbanized Area	Various Projects and Programs Supporting FTA New Freedom Program. Projects TBD through competitive selection process overseen by CAMPO. (SAFETEA-LU, FY 2006-2009)	N/A					
								FTA 5317	877,789	TBD		0	TBD
								<b>FY 2008 TOTAL</b>		<b>2,664,570</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>