



This is a follow-up from the October 12, 2009 CAMPO Transportation Policy Board meeting.

At the October 12, 2009 meeting TxDOT requested that the TIP amendment request for the northbound exit and southbound entrance ramps at SH 130 and Cameron Road be pulled from consideration from a larger set of TIP amendments being considered. This was done to allow additional clarification of two points:

1. Whether there were tax dollars being spent on a tolled facility and
2. Whether the description provided was sufficiently clear to describe the project.

Since October, CAMPO staff has worked with TxDOT staff to provide the following clarifying points:

1. Whether there were tax dollars being spent on a tolled facility.
Although the requested TIP amendment project was to be funded with Category 11 (District Discretionary) funds, the current project is to be funded with under runs from TxDOT's ARRA pavement projects.
2. Whether the description provided was sufficiently clear to describe the project
TxDOT originally submitted this project in January 2009 during the initial call for projects for ARRA funds (please see attached timeline). At that time, even though the project was described as adding a northbound exit and southbound entrance ramp, TxDOT stated that the project's construction cost included the installation cost for toll equipment. When the project was resubmitted as a TIP amendment request in August, the project was described as construction of freeway ramps and the construction cost did not include the toll integration equipment (those costs were to be assumed by a separate division within TxDOT). Rather than proceed with a project that wasn't sufficiently described, the TxDOT Austin District Engineer asked that the project be pulled.

The project's description now reads: Construction of the northbound exit and southbound entrance ramps at SH 130 and Cameron Road and the installation of toll integration equipment.

Design	\$149,000
Right of Way	\$0
Construction Engineering	\$228,000
Construction Cost	\$3,820,000
Contingencies	\$213,000
Indirect Cost	\$200,000
Total Project Cost	\$4,610,000



Based on the above, this project's inclusion into the FY 2008 - 2011 Transportation Improvement Program is being proposed for discussion and possible action at the January 20, 2010 Transportation Policy Board meeting. As a continuation of CAMPO's public involvement process for this requested amendment and to allow the public an opportunity to review these clarifications and submit any comments, CAMPO staff has distributed this document to the Transportation Policy Board, the Technical Advisory Committee, the recipients on the CAMPO email list and we posted it on the CAMPO website. We will also include the information in the background information distributed with the agenda packet on January 13th.

Any comments or questions should be directed to:

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TIP amendment request for SH 130/Cameron Road Exit and Entrance Ramps and Associated Toll Integration Equipment

CAMPO staff has worked with TxDOT to prepare the following timeline, which documents how the proposed project (SH 130/Cameron Road Exit and Entrance Ramps and Associated Toll Integration Equipment) has evolved and been considered in CAMPO's planning process:

- January 30, 2009: TxDOT submits project to CAMPO for consideration for ARRA funding.
 - Project description: Add northbound exit and southbound entrance ramp
 - Estimate project construction cost: \$4 million
 - This estimate included the installation cost for toll gantries.
- March 19, 2009: TxDOT submits project as a part of CAMPO's request for a second project call for consideration for ARRA funding.
 - Project description: Add northbound exit and southbound entrance ramp
 - Estimate project construction cost: \$6 million
 - This estimate included the installation cost for toll gantries.
- CAMPO conducts public outreach on the entire ARRA list in April and May (public hearing was held on May 11) noting that any of the projects on the list could be adopted as an amendment to the TIP
- June 1, 2009: TxDOT submits revised estimated construction cost for project of \$4.5 million. Also states that TxDOT will provide \$2 million toward estimated project construction cost.
 - This estimate included the estimated installation cost for toll gantries
- June 8, 2009: CAMPO's Transportation Policy Board does not select this project for funding with ARRA funds available to the MPO to distribute
- August 3, 2009: TxDOT submits project for an amendment to CAMPO's Transportation Improvement Program as a Category 11 (District Discretionary) funded project.
 - Project description: Construct freeway ramps
 - Estimate project construction cost: \$2,171,000
 - This estimate did not include the installation cost for toll gantries. The installation of the toll gantries were to be completed by TxDOT's Turnpike Division under a separate contract.
- CAMPO conducts public outreach on the requested TIP amendments (including this request) in August and September (public hearing was held on September 14)
- October 12, 2009: TxDOT pulls the project from consideration as a TIP amendment

December 23, 2009: TxDOT submits a letter requesting Transportation Policy Board action on inclusion of project in TIP at its January meeting.



FY 2008 - 2011

Transportation Improvement Program

Requested Amendments

January 6, 2010

Contact Info

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CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
2010 Projects

Project Sponsor	Project Name	County	Phase	CSJ#	MPO Proj ID No.	Year of Expenditure Cost
TxDOT	SH 130/Cameron Road Ramps	Travis	4	0440-060-009		\$3,820,000

Work Description: Add NB exit and SB entrance ramp and related toll integration equipment

Limits: Cameron Road to .6 mi S of Cameron Road

Bike/Ped Accom: N/A

Amendment: Amendment predicated on approval by CAMPO Policy Board on 2/8/2010

Additional Explanatory Notes: ARRA: Project is receiving ARRA funding available from TxDOT pavement program cost under runs

Total Project Cost Information (uses TxDOT %s):		Type of Work	Roadway Project	TxDOT Funding Category:
1. Design	\$149,000	YOE Cost Breakdown:		ARRA \$3,820,000
2. ROW Purchase	\$0	Federal Funding	\$3,820,000	Project History:
3. Construction Engineerin	\$228,000	State Funding	\$0	
4. Construction Cost	\$3,820,000	County Funding	\$0	
5. Contingencies:	\$213,000	City Funding	\$0	
6. Indirect Costs:	\$200,000	Other Local Funding:	\$0	
Total Project Cost:	\$4,610,000	Bond Financing:	\$0	
		YOE Cost:	\$3,820,000	