



# Out of Cycle TIP Amendments

Addendum - October 5, 2011



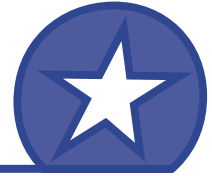
[www.CAMPOTexas.org](http://www.CAMPOTexas.org)

**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**  
Travis • Williamson • Hays • Bastrop • Caldwell



## CORRECTIONS

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The following corrections have been incorporated into this version of the Out of Cycle TIP Amendments report:

### Page 5 - Demand Response Bus Service

**Proposed/Modified Project Description:** ~~Capital cost of contracting for demand response bus service.~~  
[Add] Demand Response Bus Service.





# Out of Cycle TIP Amendments

October 3, 2011



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**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**  
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NOTE: All maps were developed by CAMPO for the purpose of aiding in regional transportation planning decisions and are not warranted for any other use. No warranty is made for CAMPO regarding accuracy or completeness.

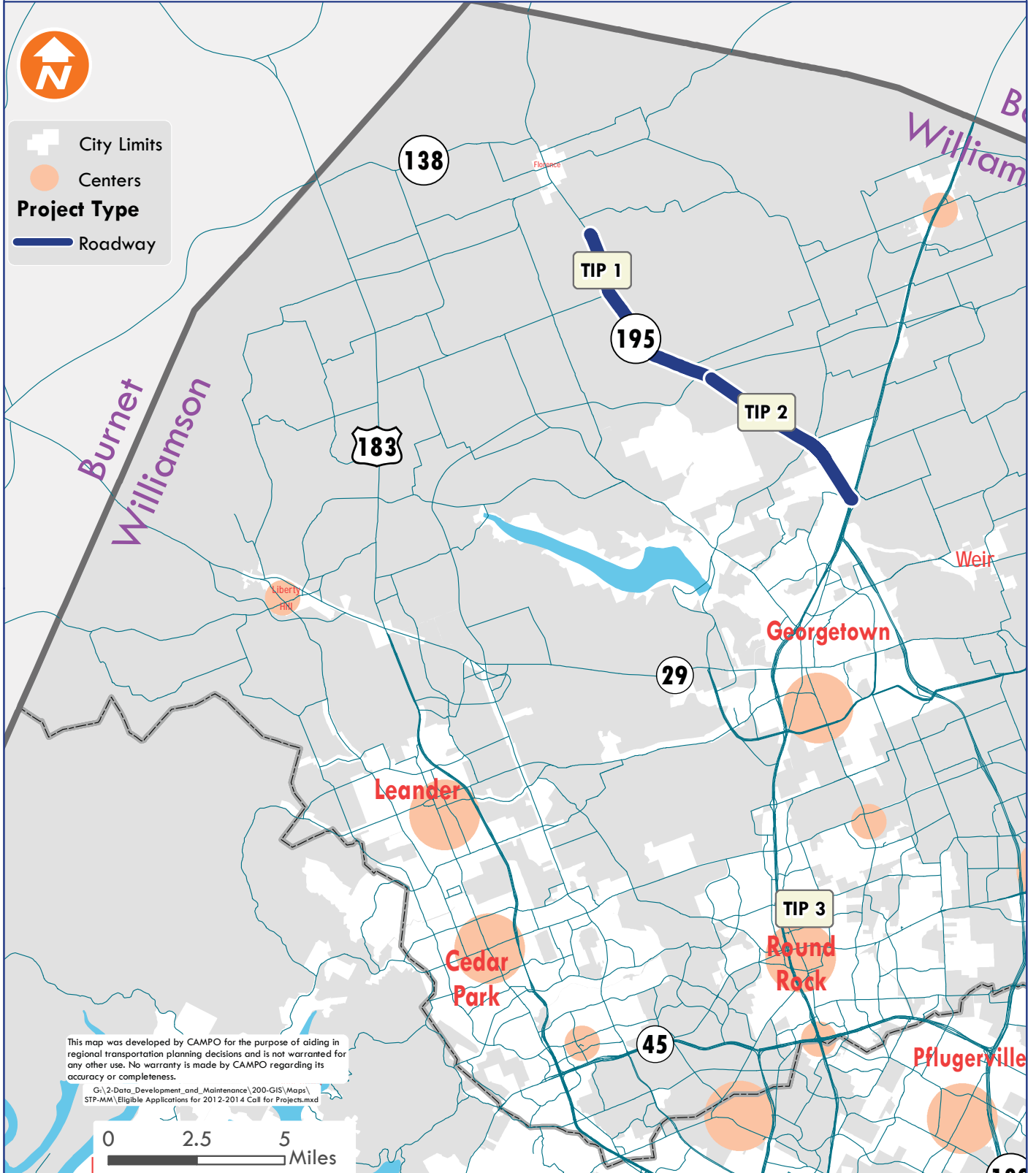


# Requested Amendments CAMPO FYs 2011-2014 TIP

Williamson County  
October 2011



- City Limits
- Centers
- Project Type**
- Roadway



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G:\2-Data\_Development\_and\_Maintenance\200-GIS\Maps\STP-MM\Eligible Applications for 2012-2014 Call for Projects.mxd

# FACT SHEETS LEGEND







## Project Name

**Project Sponsor(s):** Listing of project sponsor(s)

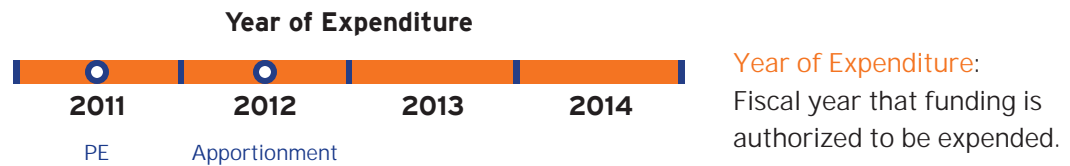
**Proposed/Modified Project Description:** The description of work to be completed

**Limits:** The termini or location of the project

**TIP Amendment Description:** The description of how the TIP is being amended

	Icon	Map Color	
Transit Projects			*Bicycle and pedestrian accommodations are included with new or reconstructed roadway projects in the CAMPO 2035 Regional Transportation Plan, which are depicted on the 2035 Priority Bicycle Corridors Map (page 40) and 2035 Priority Pedestrian Districts Map (page 41), consistent with Regional Transportation Policies #19-22 (page 111).
Roadway Projects			
Programs & Studies			

## Project Phases



**PE - Preliminary Engineering:** The early phases of technical studies performed to determine project location, feasible routes and alternatives, designs, project costs and complete required TxDOT and FHWA project reviews.

**ROW - Right of Way:** Land acquired by purchase, gift or eminent domain to construct or maintain facilities.

**Con - Construction:** Phase which entails the act of constructing the physical project (including construction engineering).

**Apportionment - Apportionment:** Distribution of Budget Authority made available by statutory formula, or procedure prescribed in law. An apportionment divides amounts available for obligation by specific time period (usually quarters), activities, projects, objects, or a combination thereof. The amounts so apportioned limit the amount of obligations that may be incurred. (FTA’s apportionment formulas are based on census data and transit service factors.)

## Project Funding

	Federal	State	Local	Total
YOE Authorized Funding	\$xxx,xxx,xxx	\$xxx,xxx,xxx	\$xxx,xxx,xxx	\$xxx,xxx,xxx

**Federal Funding:** Any funding provided directly by the government of the United States of America.

**State Funding:** Any funding provided directly by the government of the State of Texas.

**Local Funding:** Any funding provided directly by local governments or agencies.



**SH 195**

Project Sponsor(s): TxDOT

Proposed/Modified Project Description: Construct 4-lane divided roadway.

Limits: 3.4 miles south of SH 138 to 9.217 miles south of SH 138

TIP Amendment Description: Modify the existing projects in the TIP. This project combines CSJs 0440-01-033, 0440-01-039 and 0440-02-014 into a single project and changes the Proposition 14 funds from State funds to Federal funds and adds additional Category 1 funding to cover total project cost

Bicycle and Pedestrian Facilities: Bicycle accommodations on the shoulders

**Year of Expenditure**



2012                      2013                      2014

Phase    PE, ROW, CON

	Federal	State	Local	Total
YOE Authorized Funding	\$32,160,000	\$8,040,000	\$0	\$40,200,000





**SH 195**

Project Sponsor(s): TxDOT

Proposed/Modified Project Description: Construct 4-lane divided roadway.

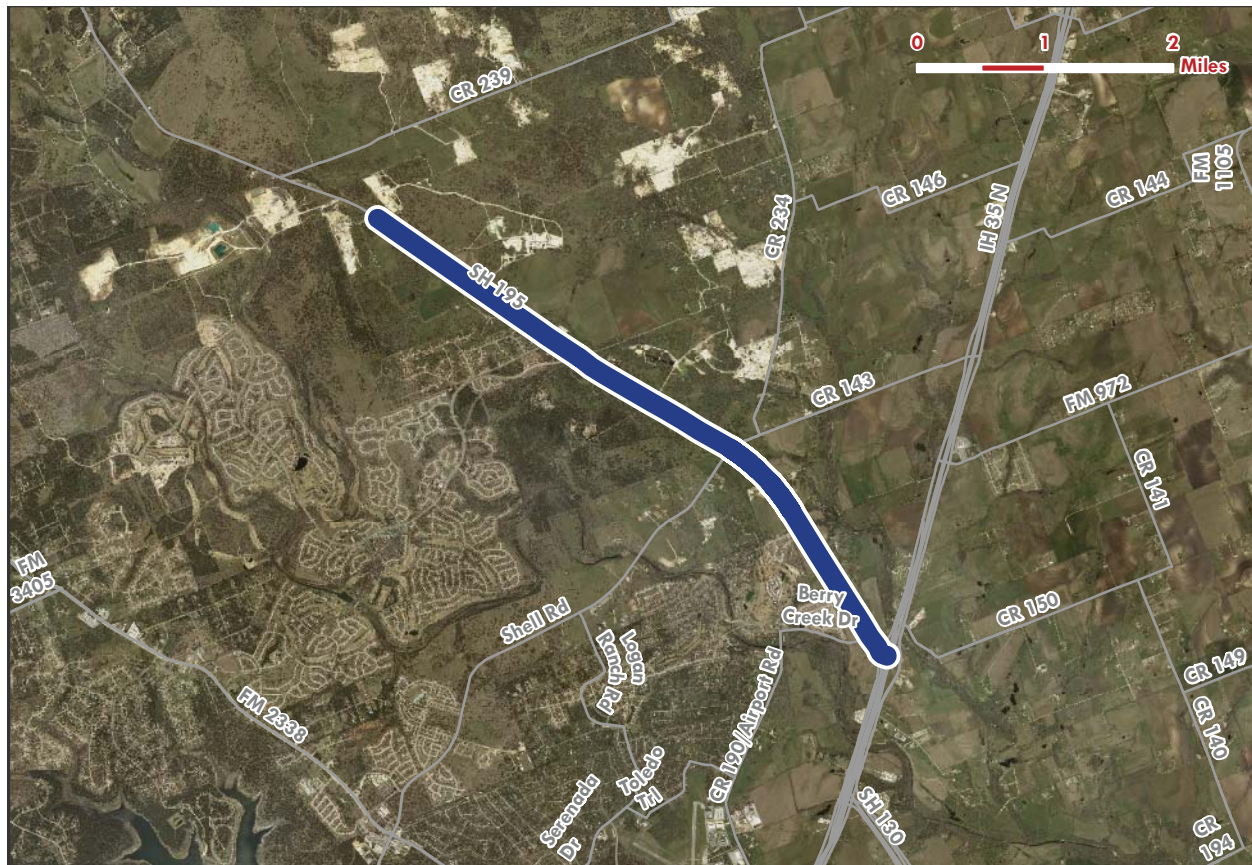
Limits: 9.217 miles south of SH 138 to IH 35

TIP Amendment Description: Change projects limits of existing project to 8.105 miles south of SH 138 to IH 35 to 9.217 miles south of SH 138 to IH 35; change Total Project Cost from \$56,685,960 to \$41,489,000; and change funding sources from Proposition 14 funding from State funds to Federal funds and adds Category 1 and Category 10 funding to cover the total project cost.

Bicycle and Pedestrian Facilities: Bicycle accomodations on the shoulders

**Year of Expenditure**

Phase	Year of Expenditure			Total
	2012	2013	2014	
	Federal	State	Local	
YOE Authorized Funding	\$33,191,200	\$8,297,800	\$0	\$41,489,000





### Demand Response Bus Service

Project Sponsor(s): City of Round Rock

Proposed/Modified Project Description: Demand Response Bus Service.

TIP Amendment Description: Add project to CAMPO FY 2011 - 2014 TIP.

#### Year of Expenditure



	Federal	State	Local	Total
2012 Authorized Funding	\$110,000	\$0	\$165,000	\$275,000
2013 Authorized Funding	\$220,000	\$0	\$330,000	\$550,000
2014 Authorized Funding	\$220,000	\$0	\$330,000	\$550,000



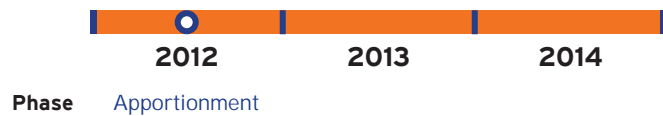
### CAMPO Model Improvements

Project Sponsor(s): CAMPO

Proposed/Modified Project Description: Work performed will include calibration and validation efforts of CAMPO 2010 Base Year Model using current information. Additional tasks include incorporation of FTA's SUMMIT program, updates to reporting features, Allocation Tool and sensitivity testing.

TIP Amendment Description: Add \$85,000 to the CAMPO Model Improvements Program.

#### Year of Expenditure



	Federal	State	Local	Total
YOE Authorized Funding	\$68,000	\$0	\$17,000	\$85,000