Proposed CAMPO Transportation Investment "Decision Tree"

(March 27, 208)

Is the process transparent and accountable?

Project History:

1. Is the project in a CAMPO transportation plan?
2. Has local money been spent on the project?
3. Has there been a vote on the project?

1. Mobility Benefits
    a. Manage growth of VMT
    b. Transportation network capacity
    c. Public security
    d. System efficiency
2. Economic Development & Sustainability Benefits
    a. Financial sustainability
    b. Regional economic competitiveness
    c. Property value
    d. Financial viability of small cities/towns
    e. Generate excess funds
    f. Local community priority
    g. Smart growth, activity centers
3. Environmental & Public Health Benefits
    a. Air quality
    b. Water quality
    c. Growth away from sensitive areas
4. Social Equity/Quality of Life Benefits
    a. Access to jobs, healthcare, education, etc. for everyone, especially most vulnerable
    b. Predictability of commute
    c. Personal safety
    d. Serve a "historically underserved" area of the region

What are the project's public/private costs?

1. What is the cost to build, operate, maintain, and pay debt service over the useful life of the project?
2. What is the project timeline?
3. What is the indirect cost impact of the project (e.g., related infrastructure costs)?
4. What are the opportunity costs to moving forward with the project relative to alternate transportation modes?
    a. Is this right project at the right time?
    b. Is there another comparable project that accomplishes the same goals/benefits at lower costs?

How will the project be paid for/implemented?

1. To what extent and in what fashion will regional government be involved in the financing, design, build, and/or operation of the project?
2. What sources of financing are available for the project (e.g., City, County, CTRMA)?
3. What financing mechanisms are available for the project (e.g., GO bonds, private equity bonds)?
4. To what extent will the project be funded by users or by beneficiaries beyond the users?
5. Are there other projects that have made it this far in the process?
    a. Do those projects impact finances?