Transportation Investment Funding Worksheet

Funding Mechanism	Source of Revenue	Amount	Other planned/possible uses of money	Capital/Operations	City	County	Capital Metro	CTRMA	ASA District	ACC	UT
Capital Metro budget	Sales tax						X				
TIF/Value Capture	Property tax				X	X					
	Sales tax				X						
PID	Assessments				X	X					
Toll roads	User fees							X			
Airport CIP	Airport revenue				X						
Parking enterprise	Parking revenue				X						
Rail	Rail revenue						X		??		
Federal funds	Federal budget										
State funds	State budget										
G.O. bonds	Property taxes				X	X					
Hotel/Motel taxes	Hotel/Motel taxes				X						
Austin Energy transfer	Electric sales				X						
Development revenue	General funds				X						
Parking franchise	Parking revenue				X						
Development franchise	General funds				X						
Water/Wastewater CIP	Water/Wastewater sales				X						
Road CIP	General funds				X	X					
Public/private parnerships	Private funds										
Other											