



August 18, 2010

Technical Advisory Committee	Agenda Item 1
Consider recommending prioritization of STP MM funded projects for fiscal years 2011 - 2014	

In April 2010 the Transportation Commission approved the new Unified Transportation Program (UTP), which identifies the “letting caps” for TxDOT funding categories through 2020, including Category 7 (or STP MM funds).

CAMPO staff has worked with recipients of STP MM projects in the CAMPO region to determine which of their projects will be able to go to construction in the 2011 – 2014 fiscal years. The letting dates provided staff with a starting point to develop a prioritization recommendation for FYs 2011 – 2014 (**Attachment A**), the years of the recently-adopted Transportation Improvement Program. Staff is continuing to work with the sponsors of the projects who have projects that would not be able to go to construction until after 2014.

Staff’s recommendation (**Attachment A**) was based on a goal of including as many projects as possible within the identified letting cap with a minimum amount of funds remaining in any fiscal year. The recommendation does not assume any carryover of funds from year to year.

The recommendation was developed with the cooperation of the City of Austin and TxDOT and the STP MM Committee in that American Recovery and Reinvestment Act (ARRA) under run funds were allocated to the Transportation Policy Board’s top two priority projects in FY 2011: TxDOT’s Parmer Lane (W) sidewalks project and the City of Austin’s Loop 360/Jollyville Road bicycle project. ARRA under run funds were not able to cover the entire cost of the projects but did cover a portion of the cost of the two projects.

The STP MM Committee and staff also considered the request by a couple of jurisdictions to transfer STP MM funds from an awarded project to a different project. It is the STP MM Committee’s and staff’s recommendation that, because the initial award of STP MM funds was based on a competitive process, the STP MM funds should not be allowed to be transferred to a different project.

The subcommittee tasked staff to create funding options that were based on various scenarios, including carrying over of funds from year to year, phasing of funding and having projects in different fiscal years. They also raised questions about STP MM funding. Staff is currently working with TxDOT to resolve these questions. The subcommittee reviewed and approved of the FY 2011 – 2014 funding recommendation that is found in **Attachment A**.

RECOMMENDATION

That the TAC recommends: (1) that the Transportation Policy Board approves the prioritization of STP MM projects for fiscal years 2011 - 2014 as shown in **Attachment A** and (2) that STP MM funding not be allowed to transfer from one project to a different project.

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**CAMPO STP MM
FUNDING RECOMMENDATION
FY 2011 - FY 2014**

Bicycle and Pedestrian Projects														
Sponsor	CSJ #	Project Name	Project Limits	Project Description	Year Awarded	STP-MM Score	Category 7 Funding Amount	20% Local Match	Total Cat 7 Funding	FY 2011	FY 2012	FY 2013	FY 2014	Estimated Ready to Go Date
City of San Marcos	0914-33-055	Bike/Ped	IH35 to Sessoms	Construct Off Sytem Bike Trail w/ amenities	2006	B/P 117	\$124,500	\$31,125	\$155,625	X				10/2010
City of Austin	0914-04-243	Northern Walnut Creek Trail Phase 2	West of Lamar to IH 35	10'-wide concrete pathway, with trail heads and amenities at strategic points along the trail. Project include design, engineering, environmental/cultural assessment, surveying, permitting, construction and work typically required of such a project.	2006	B/P 100	\$1,505,000	\$376,250	\$1,881,250	X				01/2011
TxDOT	3417-02-021	Parmer Ln(W) Sidewalks	RM 620 to Loop 1	5.2 miles of sidewalks on both sides of Parmer Lane from RM 620 to Loop 1	2006	B/P 92	\$816,960	\$23,787	\$118,935	X				12/2010
City of San Marcos	0286-01-048	Hopkins (RM 12) Drive/Thorpe Lane	Charles Austin Dr. - 500' East of Union Pacific RR	6' bike/ped facility parallel to RM 12	2008	B/P 73	\$49,000	\$12,250	\$61,250	X				6/2011
City of Austin	0914-04-181	LP 360	Jollyville Road/Arboretum Blvd	Improve bike crossing	2004	AQCM 35	\$659,800	\$39,194	\$195,968	X				12/2010
CAMPO		Model Improvements II	N/A					\$4,000	\$20,000	X				08/2010
TxDOT	0015-13-338	IH 35 Sidewalks	Braker Ln to Ben White Blvd	11-mile sidewalks on both sides of IH 35 (frontage) from Braker Ln to Ben White Blvd.	2006	B/P 99	\$1,204,000	\$301,000	\$1,505,000		X			08/2012
City of San Marcos	0914-33-053	River Rd./Riverside Dr. Bike/Ped Way	Riverside to IH 35	0.4-mile bike/ped facility from River Rd/Riverside to IH 35	2006	B/P 93	\$72,000	\$18,000	\$90,000		X			4/2012
City of Round Rock	0914-05-161	Brushy Creek Regional Trail Gap Project	2,500' east of Arterial A to A.W. Grimes (2 miles)	Two trail gaps/segments that will be constructed along Brushy Creek and the Lake Creek	2008	B/P 83	\$2,360,000	\$590,000	\$2,950,000		X			04/2011
City of San Marcos	0914-33-058	N LBJ	Hopkins to University	Construct bike trail	2008	B/P 57	\$750,000	\$187,500	\$937,500		X			8/2012

**CAMPO STP MM
FUNDING RECOMMENDATION
FY 2011 - FY 2014**

Roadway Projects														
Sponsor	CSJ #	Project Name	Project Limits	Project Description	Year Awarded	STP-MM Score	Category 7 Funding Amount	100% Match Amount	Listed Total Construction Amount	FY 2011	FY 2012	FY 2013	FY 2014	Estimated Ready to Go Date
City of Georgetown	0914-05-148	SW Inner Loop: I-35 to CR 110	Study	Corridor study	2006	TDM 90	\$125,000	\$31,250	\$156,250	X				09/2010
City of Leander	0914-05-149	CR 273/274 "T"	US 183 and 183A to existing FM 2243	The CR 273/274 "T" is a new facility and is the critical transportation spine pulling together all modes of transportation and land uses within the Leander TOD 2000-acre master plan	2006	CAP 64	\$3,224,000	\$806,000	\$4,030,000		X			6/15/2011 (from May)
City of West Lake Hills	2102-01-050	RM 2244 turn lane improvements	At select locations	Construct intersection improvements			\$1,040,000	\$260,000	\$1,300,000		X			01/2011
Travis County	0914-04-242	Frate Barker Lane	Brodie Lane to Manchaca Rd	Design and construct upgrade of existing two-lane rural roadway to a four-lane minor arterial (MNR 4) with a continuous center turn lane. (construction funding will only be for three lanes of the ultimate cross section for a MNR 4 with a continuous CTL)	2006	FRM 66	\$9,200,000	\$2,300,000	\$11,500,000			X		02/2012
TxDOT	0016-01-108	Loop 275 (S. Congress)	Eberhart Lane - Foremost Drive (1.1 miles)	Reconstruct existing 2 lane undivided major arterial roadway to a 4 lane divided major arterial roadway with bicycle and pedestrian accommodations. Capital Metro is investing \$18M in BRT (Bus Rapid Transit). This includes new vehicles, unique bus station		FRM 91	\$6,794,248	\$1,698,562	\$8,492,810				X	08/2012
TxDOT	1200-07-001, etc	SH 45 SW Toll Facility	FM 1626 to Loop 1	Construct toll facility			\$6,896,000	\$1,724,000	\$8,620,000					08/2015
TxDOT	0260-01-080, etc	US 183 Toll Facility	South of US 290 to north of SH 71	Construct toll facility			\$16,000,800	\$4,000,200	\$20,001,000					08/2012
TxDOT	0113-08-060	US 290 West Toll Facility	Williamson Creek to west of Scenic Brook Dr	Construct toll facility			\$29,544,000	\$7,386,000	\$36,930,000					08/2012
							Total Roadway Funded			\$156,250	\$5,330,000	\$11,500,000	\$8,492,810	
							Total Funded			\$2,811,748	\$13,156,794	\$13,724,425	\$8,741,560	
							Funding Remaining			\$53,662	\$59,586	\$68,828	\$5,144,171	