

Capital Area Metropolitan Planning Organization

2017-2020 Transportation Improvement Program

Last Amended: October 2017



Highway Projects

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson		183A Phase III	C,E,R	Leander/Liberty Hill	CTRMA/TxDOT	2018	\$168,400,000.00
Limits (From):	Hero Way				MPO ID:	61-00002-00		
Limits (To):	SH 29				Revision Date:	5/1/2017		
Description:	Construct 4-lane tolled expressway				History:	TPB Resolution 2017-5-7		

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$12,500,000.00							
Right-of-Way:	\$30,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$139,170,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$16,700,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$168,400,000.00	\$168,400,000.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$10,600,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$179,000,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$168,400,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$0.00	\$168,400,000.00	\$168,400,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson		Bell Blvd.	C,E,R	Cedar Park	City of Cedar Park	2018	\$20,000,000.00

Limits (From): North of Cypress Creek Road **MPO ID:** 61-00001-00
Limits (To): South of Cedar Park Drive **Revision Date:** 5/1/2017
Description: Realign 0.8 mile section of US 183 (Bell Boulevard) onto the Old Highway 183 alignment **History:** TPB Resolution 2017-5-7

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,681,600.00							
Right-of-Way:	\$4,000,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$12,000,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$200,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000,000.00	\$20,000,000.00
Contingencies:	\$1,680,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$438,400.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$20,000,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$20,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000,000.00	\$20,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Bastrop	0914-18-109	CS	C, E	Bastrop	City of Bastrop	2019	\$1,040,000.00

Limits (From): Bastrop State Park

MPO ID: 12-00001-00

Limits (To): LP 150 at Chestnut Street

Revision Date: 7/1/2016

Description: Construct multi-use path.

History: TPB Resolution 2014-11-4.

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$150,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$0.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$50,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$1,200,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$50,000.00	7	\$1,040,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,040,000.00
Total Cost:	\$1,450,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$1,040,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$1,040,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,040,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Caldwell	0000-01-117	CS	E	Lockhart	Caldwell County	2019	\$200,000.00
Limits (From):	SH 142				MPO ID:	31-00002-00		
Limits (To):	Clear Fork Street				Revision Date:	7/1/2016		
Description:	Engineering for a 4-lane roadway.				History:	TPB Resolution 2011-12-11. TPB Action 2/9/2016.		
Remarks:	50,000 TDCs approved by TPB on 2/9/2016.							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$200,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$0.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
Total Cost:	\$200,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$200,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0914-33-032	CS	C,E	San Marcos	City of San Marcos	2017	\$767,500.00
Limits (From):	LP 82				MPO ID:	41-00009-00		
Limits (To):	Commanche Street				Revision Date:	7/1/2016		
Description:	Intersection, signal, and bicycle and pedestrian improvements.				History:	2005 STP-MM Funding Call. TPB Resolution 2014-6-7.		
Remarks:	Sessoms Drive							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$111,536.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$2,276,248.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$111,536.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$102,887.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$1,138.00	7	\$614,000.00	\$0.00	\$0.00	\$153,500.00	\$0.00	\$767,500.00
Total Cost:	\$2,603,345.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$767,500.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$614,000.00	\$0.00	\$0.00	\$153,500.00	\$0.00	\$767,500.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0914-33-068	CS	C,E,R	Buda	Hays County	2017	\$8,637,863.00

Limits (From): RM 967 at Robert S. Light Blvd. **MPO ID:** 41-00010-00

Limits (To): FM 1626 **Revision Date:** 2/1/2017

Description: Construct new roadway. **History:**

Remarks: Linked to CSJ 0016-16-029 and CSJ 3210-01-014.

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,950,000.00							
Right-of-Way:	\$1,000,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$8,000,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$1,000,000.00	3	\$0.00	\$0.00	\$0.00	\$3,950,000.00	\$0.00	\$3,950,000.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$1,186,400.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$13,136,400.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$8,637,863.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$110,291.00	\$27,572.00	\$0.00	\$0.00	\$0.00	\$137,863.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$3,640,000.00	\$910,000.00	\$0.00	\$0.00	\$0.00	\$4,550,000.00
		Total	\$3,750,291.00	\$937,572.00	\$0.00	\$3,950,000.00	\$0.00	\$8,637,863.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0914-33-074	CS	C, E	San Marcos	City of San Marcos	2018	\$3,000,000.00
Limits (From):	Hopkins Street from Moore Street				MPO ID:	41-00015-00		
Limits (To):	Bishop Street				Revision Date:			
Description:	Reconstruct Hopkins Street from Bishop Street to Moore Street per the City's Complete Streets Policy.				History:	TPB Resolution 2014-11-4.		
Remarks:	Multi-use path and sidewalks.							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$250,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$2,500,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$50,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$50,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$100,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$100,000.00	7	\$2,400,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$3,000,000.00
Total Cost:	\$3,050,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$3,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$2,400,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$3,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0914-33-075	CS	C, E	City of San Marcos	City of San Marcos	2020	\$2,754,000.00
Limits (From):	Hopkins Street from CM Allen Pkwy				MPO ID:	41-00016-00		
Limits (To):	Thorpe Road				Revision Date:	11/1/2017		
Description:	Design and construct multi-use bike/ped facility that connects existing Crosstown hike and bike trails to existing facility.				History:	TPB Resolution 2014-11-4. TPB Resolution 2016-10-7.		
Remarks:	Hopkins Street.							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$500,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$2,000,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$50,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$754,000.00	\$754,000.00
Contingencies:	\$100,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$100,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$50,000.00	7	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
Total Cost:	\$2,800,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$2,754,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$754,000.00	\$2,754,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0914-33-069	CS	C, E	City of San Marcos	City of San Marcos	2017	\$2,229,767.00
Limits (From):	San Marcos Visitors Center				MPO ID:	42-00001-00		
Limits (To):	Aquarena Spring Drive				Revision Date:	7/1/2014		
Description:	Reconstruct an existing pedestrian path into a shared use path to accommodate bicycles.				History:	TTC awarded TE Funding 7/25/2013.		
Remarks:	Cross-town pathway.							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$118,955.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$2,427,655.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$118,712.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$27,433.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$100,900.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$2,793,655.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$2,229,767.00	9	\$1,672,325.00	\$0.00	\$0.00	\$557,442.00	\$0.00	\$2,229,767.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$1,672,325.00	\$0.00	\$0.00	\$557,442.00	\$0.00	\$2,229,767.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0914-04-274	CS	C,E	Austin	City of Austin	2017	\$1,500,000.00

Limits (From): North Lamar at Palmer Lane

MPO ID: 51-00017-00

Limits (To): US 183

Revision Date: 7/1/2016

Description: Construct sidewalks

History: TPB Resolution 2011-12-11.

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$150,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$1,500,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$50,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$20,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$50,000.00	7	\$1,200,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$1,500,000.00
Total Cost:	\$1,770,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$1,500,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$1,200,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$1,500,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0914-04-283	CS	C	Austin	City of Austin	2017	\$3,170,000.00

Limits (From):	East 7th Street	MPO ID:	51-00018-00
Limits (To):	East 4th Street	Revision Date:	7/1/2016
Description:	Construct Sabine Street Pedestrian and Bicycle Promenade	History:	TPB Resolution 2011-12-11.

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$200,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$3,170,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$2,536,000.00	\$0.00	\$0.00	\$634,000.00	\$0.00	\$3,170,000.00
Total Cost:	\$3,370,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$3,170,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$2,536,000.00	\$0.00	\$0.00	\$634,000.00	\$0.00	\$3,170,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0914-04-300	CS	C,E	Austin	City of Austin	2017	\$1,364,626.00
Limits (From):	200' South of East 12th Street				MPO ID:	51-00019-00		
Limits (To):	MLK Station				Revision Date:	7/1/2016		
Description:	Widen trail, install new bridge, and improve crossing for bikes and pedestrians.				History:	TPB Resolution 2015-10-6.		
Remarks:	Upper Boggy Creek							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$63,480.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$1,295,514.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$63,351.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$83,102.00	\$83,102.00
Contingencies:	\$14,639.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$53,893.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$1,490,877.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$1,364,626.00	9	\$1,281,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,281,524.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$1,281,524.00	\$0.00	\$0.00	\$0.00	\$83,102.00	\$1,364,626.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0914-04-243	CS	C	Austin	City of Austin	2019	\$2,009,050.00

Limits (From): Northern Walnut Creek Trail

MPO ID: 51-00030-00

Limits (To): West of Lamar Blvd. to IH 35

Revision Date: 2/1/2017

Description: Construct bike/ped trail.

History: 2008 Call for Projects.

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$105,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$2,142,866.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$104,786.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$24,214.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$89,143.00	7	\$1,504,950.00	\$0.00	\$0.00	\$504,100.00	\$0.00	\$2,009,050.00
Total Cost:	\$2,466,009.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$2,009,050.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$1,504,950.00	\$0.00	\$0.00	\$504,100.00	\$0.00	\$2,009,050.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0914-05-189	CS	C,E	Hutto	City of Hutto	2017	\$982,790.00
Limits (From):	Limmer Loop at FM 1660				MPO ID:	61-00008-00		
Limits (To):	Cottonwood Creek Elementary				Revision Date:	2/1/2017		
Description:	Construct sidewalks.				History:	TPB Resolution 2015-10-6		

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$35,849.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$731,602.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$35,775.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$8,267.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$30,435.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$841,928.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$982,790.00	9	\$786,232.00	\$0.00	\$0.00	\$196,558.00	\$0.00	\$982,790.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$786,232.00	\$0.00	\$0.00	\$196,558.00	\$0.00	\$982,790.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0914-05-191	CS	C, E	Round Rock	Williamson County	2018	\$2,219,977.00
Limits (From):	Brushy Creek at Hairy Man Road				MPO ID:	61-00009-00		
Limits (To):	Creek Side Plaza				Revision Date:	2/1/2017		
Description:	Shared use path.				History:	TPB Resolution 2015-10-6.		
Remarks:	Brushy Creek Regional Trail Phase V. Formerly 0000-00-006.							

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$193,042.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$1,930,415.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$96,520.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$554,994.00	\$554,994.00
Contingencies:	\$289,562.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$144,781.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$144,782.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$2,799,102.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$2,219,977.00	9	\$1,331,986.00	\$0.00	\$0.00	\$332,997.00	\$0.00	\$1,664,983.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$1,331,986.00	\$0.00	\$0.00	\$332,997.00	\$554,994.00	\$2,219,977.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0914-05-975	CS	C,E	Cedar Park	City of Cedar Park	2018	\$418,715.00

Limits (From): 800' west of US 183 **MPO ID:** 61-00010-00
Limits (To): 500' east of Parmer Lane **Revision Date:** 7/1/2016
Description: Shared use path adjacent to roadway **History:** TPB Resolution 2015-10-6.

Remarks: Brush Creek Regional Trail Connections

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$44,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$315,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$5,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$47,500.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$54,615.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$466,115.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$418,715.00	9	\$334,972.00	\$0.00	\$0.00	\$83,743.00	\$0.00	\$418,715.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$334,972.00	\$0.00	\$0.00	\$83,743.00	\$0.00	\$418,715.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0914-05-187	CS	C, E	Georgetown	City of Georgetown	2019	\$7,100,000.00
Limits (From):	2nd Street				MPO ID:	61-00015-00		
Limits (To):	Morrow Street				Revision Date:	7/1/2016		
Description:	Reconstruct the North and South Austin Avenue Bridges.				History:	TPB Resolution 2014-11-4.		

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$391,340.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$7,986,534.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$594,997.00	3	\$0.00	\$0.00	\$0.00	\$5,476,033.00	\$0.00	\$5,476,033.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$190,878.00	7	\$1,299,174.00	\$0.00	\$0.00	\$324,793.00	\$0.00	\$1,623,967.00
Total Cost:	\$9,163,749.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$7,100,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$1,299,174.00	\$0.00	\$0.00	\$5,800,826.00	\$0.00	\$7,100,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0000-00-000	Dorman Lane	E	Kyle	City of Kyle	2017	\$150,000.00

Limits (From): At FM 1626 **MPO ID:** 41-00017-00
Limits (To): **Revision Date:** 2/1/2017
Description: Feasibility study for proposed improvements at the intersection. **History:** TPB Resolution 2016-10-9.

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$150,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$0.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$150,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$150,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	1539-02-026	FM 1626	C, E, R	Austin	Travis County	2018	\$12,223,300.00

Limits (From): West of Brodie Lane

MPO ID: 51-00027-00

Limits (To): FM 2304

Revision Date: 2/1/2017

Description: Reconstruct to 4-lanes with continuous left turn lane.

History: TPB Resolution 2015-5-14. TPB Resolution 2016-4-6.

Remarks: Approved in the Pass Through Finance Program for \$4,203,300.00.

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$1,750,000.00							
Right-of-Way:	\$2,370,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$7,903,300.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$100,000.00	3	\$0.00	\$4,203,300.00	\$0.00	\$0.00	\$8,020,000.00	\$12,223,300.00
Contingencies:	\$100,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$12,223,300.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$12,223,300.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$4,203,300.00	\$0.00	\$0.00	\$8,020,000.00	\$12,223,300.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	1566-01-009	FM 1660	C, E, R	Hutto	Williamson County/TxDOT	2020	\$13,720,144.00

Limits (From): CR 101 North of Hutto **MPO ID:** 61-00012-00
Limits (To): US 79 **Revision Date:** 2/1/2017
Description: Interim 2-lane roadway on new alignment. MAD-4 at build-out. **History:** TPB Resolution 2014-5-14

Remarks: Approved in the Pass Through Finance Program. Linked to CSJ 1566-02-020.

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$734,111.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$14,985,931.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$734,111.00	3	\$0.00	\$13,720,144.00	\$0.00	\$0.00	\$0.00	\$13,720,144.00
Contingencies:	\$187,324.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$860,192.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$818,232.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$18,319,901.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$13,720,144.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$13,720,144.00	\$0.00	\$0.00	\$0.00	\$13,720,144.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	1566-02-020	FM 1660	C, E	Hutto	Williamson County/TxDOT	2020	\$12,588,856.00
Limits (From):	US 79				MPO ID:	61-00013-00		
Limits (To):	FM 3349				Revision Date:	2/1/2017		
Description:	Interim 2-lane roadway on new alignment. MAD-4 at build-out.				History:	TPB Resolution 2014-5-14.		
Remarks:	Linked to CSJ 1566-01-009.							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$649,885.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$13,262,966.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$649,885.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$12,588,856.00	\$12,588,856.00
Contingencies:	\$165,787.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$724,158.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$15,452,681.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$12,588,856.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$0.00	\$12,588,856.00	\$12,588,856.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	1776-02-018	FM 2001	C,E,R	Buda	Hays County	2017	\$16,000,000.00
Limits (From):	IH 35				MPO ID:	41-00013-00		
Limits (To):	SH 21				Revision Date:	2/1/2017		
Description:	Widen to a 4-lane divided roadway by add two lanes and shoulders.				History:	TPB Resolution 2014-5-14. TCC MO 114335.		
Remarks:	Commission.							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,000,000.00							
Right-of-Way:	\$840,200.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$28,022,400.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$1,961,500.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$2,802,240.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$34,626,340.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$16,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$12,800,000.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	\$16,000,000.00
		Total	\$12,800,000.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	\$16,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0000-00-000	FM 2304	C,E,R	Austin	Travis County	2018	\$9,500,000.00

Limits (From): FM 1626 **MPO ID:** 51-00034-00
Limits (To): Ravencroft Drive **Revision Date:** 2/1/2017
Description: Construct four-lane, divided arterial with bicycle lanes and sidewalks. **History:** TPB Resolution 2016-10-9.

Remarks: Awarded ST-MM Funds from reallocated funds awarded in TPB Resolution 2014-11-4.

Total Project Cost Information	Authorized Funding by Category/Share							
	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>	
Preliminary Engineering:		\$0.00						
Right-of-Way:	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction:	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Engineering	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Contingencies:	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Indirects:	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bond Financing:	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Potential Change Orders:	7	\$7,600,000.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$9,500,000.00	
Total Cost:	8	\$12,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cost of Approved Phases	9	\$9,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Total	\$7,600,000.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$9,500,000.00	

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Bastrop	2686-01-012	FM 2571	C	Smithville	TxDOT	2017	\$1,284,800.00
Limits (From):			SH 304		MPO ID:		11-00002-00	
Limits (To):			SH 95		Revision Date:		7/2/2016	
Description:			Full Depth, Level-up and seal coat.		History:		TTC MO 144417.	
Remarks:		2017 Proposition 1 - Candidate List						

Total Project Cost Information		Authorized Funding by Category/Share							
		Category	Federal	State	Regional	Local	LC	Total	
Preliminary Engineering:	\$65,424.00								
Right-of-Way:	\$0.00	1	\$321,000.00	\$78,000.00	\$0.00	\$0.00	\$0.00	\$399,000.00	
Construction:	\$1,335,184.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Engineering	\$33,914.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Contingencies:	\$7,477.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Cost:	\$1,441,999.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cost of Approved Phases	\$1,284,800.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		11	\$708,640.00	\$177,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$885,800.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$1,029,640.00		\$255,160.00	\$0.00	\$0.00	\$0.00	\$0.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	3210-01-014	FM 2770	C	Buda	TxDOT	2017	\$2,250,000.00

Limits (From): .955 Miles South of SL 4 **MPO ID:** 41-00011-00
Limits (To): 1.414 Miles South of SL 4 **Revision Date:** 7/1/2016
Description: Add left turn lane and shoulders. **History:** TTC MO 144417

Remarks: Linked to CSJ 0914-33-068

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$47,245.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$964,181.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$61,515.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$12,438.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$52,644.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$1,138,023.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$2,250,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$1,800,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$2,250,000.00
		Total	\$1,800,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$2,250,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	1186-01-090	FM 969	C, E, R	Austin	Travis County	2017	\$18,128,600.00
Limits (From):	FM 3177				MPO ID:	51-00022-00		
Limits (To):	FM 973				Revision Date:	2/1/2017		
Description:	Widen FM 969, an existing 4-lane undivided arterial, to provide for a continuous left-turn lane, shoulders, and a sidewalk on one side of the roadway.				History:			
Remarks:	Approved for the Pass Through Finance Program for \$9,538,600.00							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,140,000.00							
Right-of-Way:	\$1,580,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$13,538,600.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$470,000.00	3	\$0.00	\$9,538,600.00	\$0.00	\$0.00	\$8,590,000.00	\$18,128,600.00
Contingencies:	\$1,400,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$18,128,600.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$18,128,600.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$9,538,600.00	\$0.00	\$0.00	\$8,590,000.00	\$18,128,600.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	1186-01-091	FM 969	C,E,R	Austin	Travis County	2019	\$10,917,185.00
Limits (From):	FM 973				MPO ID:	51-00022-01		
Limits (To):	Hunters Bend Road				Revision Date:	8/1/2017		
Description:	Widen FM 969, an existing 2-lane undivided arterial, to provide for two additional travel lanes, a continuous left turn lane, shoulders, and a sidewalk on one side of the roadway				History:			
Remarks:	Approved in the Pass Through Finance Program for \$5,274,846							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$952,946.00							
Right-of-Way:	\$2,000,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$6,311,383.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$43,664.00	3	\$0.00	\$5,274,846.00	\$0.00	\$0.00	\$5,642,339.00	\$10,917,185.00
Contingencies:	\$1,609,192.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$10,917,185.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$10,917,185.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$5,274,846.00	\$0.00	\$0.00	\$5,642,339.00	\$10,917,185.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	1186-01-094	FM 969	C, E	Austin	TxDOT	2018	\$800,000.00

Limits (From): Tannehill Lane **MPO ID:** 51-00026-00
Limits (To): FM 3177/Decker Lane **Revision Date:** 7/1/2016
Description: Pedestrian facility. **History:** TPB Resolution 2014-11-4.

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$42,816.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$873,806.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$55,749.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$11,272.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$50,506.00	7	\$640,000.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$800,000.00
Total Cost:	\$1,034,149.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$800,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$640,000.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$800,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	3417-03-021	FM 974	C	Austin	TxDOT	2018	\$5,000,000.00

Limits (From): Samsung Blvd. **MPO ID:** 51-00028-00
Limits (To): .02 Miles East of Harris Ranch **Revision Date:** 7/1/2016
Description: Reconstruct Roadway **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$266,660.00							
Right-of-Way:	\$0.00	1	\$4,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00
Construction:	\$5,442,044.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$266,660.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$2,721.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$5,978,085.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$5,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$4,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0016-03-103	IH 35	C	Unincorporated	TxDOT	2018	\$29,000,000.00
Limits (From):	.741 Miles N. of Posey Road				MPO ID:	41-00002-00		
Limits (To):	Comal County Line				Revision Date:	7/1/2016		
Description:	Replace Bridges and Approaches				History:	TTC MO 114264. TTC MO 114417. TPB 2017-5-7		
Remarks:	2017 Prop 1 Candidate List							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,492,707.00							
Right-of-Way:	\$5,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$29,000,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$1,428,733.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$910,856.00	4	\$13,680,000.00	\$1,520,000.00	\$0.00	\$0.00	\$0.00	\$15,200,000.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$1,367,807.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$34,205,103.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$29,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$12,420,000.00	\$1,380,000.00	\$0.00	\$0.00	\$0.00	\$13,800,000.00
		Total	\$26,100,000.00	\$2,900,000.00	\$0.00	\$0.00	\$0.00	\$29,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0016-02-149	IH 35	C	Kyle	TxDOT	2017	\$1,181,880.00

Limits (From): River Ridge Parkway **MPO ID:** 41-00003-00
Limits (To): FM 150 **Revision Date:** 7/1/2016
Description: Mill, Seal, and Tom **History:** TTC MO 114417.

Remarks: 2017 Prop 1 Candidate List

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$60,710.00							
Right-of-Way:	\$0.00	1	\$4,704.00	\$1,176.00	\$0.00	\$0.00	\$0.00	\$5,880.00
Construction:	\$1,238,972.00	2	\$0.00	\$1,176,000.00	\$0.00	\$0.00	\$0.00	\$1,176,000.00
Construction Engineering	\$43,116.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$21,682.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$38,904.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$1,403,384.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$1,181,880.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$4,704.00	\$1,177,176.00	\$0.00	\$0.00	\$0.00	\$1,181,880.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0016-03-114	IH 35	C	San Marcos	TxDOT	2018	\$89,438,000.00
Limits (From):	At SH 123				MPO ID:	41-00157-00		
Limits (To):					Revision Date:	11/1/2017		
Description:	ADD SHLDS, AUX LNS, RAMP IMPRVMTS, PVMT REHAB, FRTG RD INTER SECT IMPROVMT, BIKE & PED IMPRVMTS				History:	February 2017 revision removed from TIP/STIP. Reinstated in November Revision.		

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$4,064,567.00							
Right-of-Way:	\$1,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$89,438,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$3,890,371.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$2,480,215.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$99,874,153.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$89,438,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$80,494,200.00	\$8,943,800.00	\$0.00	\$0.00	\$0.00	\$89,438,000.00
		Total	\$80,494,200.00	\$8,943,800.00	\$0.00	\$0.00	\$0.00	\$89,438,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0016-02-148	IH 35	C		Travis	2017	\$1,599,446.00

Limits (From): Yarrington Road **MPO ID:** 41-00001-00
Limits (To): RM 150 **Revision Date:** 5/1/2017
Description: Mill, Seal, and TOM **History:** TPB Resolution 2017-5-7

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$78,373.00							
Right-of-Way:	\$0.00	1	\$5,292.00	\$588.00	\$0.00	\$0.00	\$0.00	\$5,880.00
Construction:	\$1,599,446.00	2	\$0.00	\$1,176,000.00	\$0.00	\$0.00	\$0.00	\$1,176,000.00
Construction Engineering	\$55,661.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$27,990.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$50,223.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$1,811,693.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$1,599,446.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$5,292.00	\$1,176,588.00	\$0.00	\$0.00	\$0.00	\$1,181,880.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0015-13-396	IH 35	C	Austin	TxDOT	2018	\$32,500,001.00
Limits (From):	At Parmer Lane				MPO ID:	51-00011-00		
Limits (To):					Revision Date:	5/1/2017		
Description:	Reconstruct intersection.				History:	TTC MO 14491, TPB Resolution 5-7-2017		
Remarks:	Congestion Relief.							

Total Project Cost Information	Authorized Funding by Category/Share							
	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>	
Preliminary Engineering:		\$1,622,657.00						
Right-of-Way:	1	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	
Construction:	2	\$14,625,000.00	\$1,625,000.00	\$0.00	\$0.00	\$0.00	\$16,250,000.00	
Construction Engineering	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Contingencies:	4	\$14,625,000.00	\$1,625,000.00	\$0.00	\$0.00	\$0.00	\$16,250,000.00	
Indirects:	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bond Financing:	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Potential Change Orders:	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Cost:	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cost of Approved Phases	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Total	\$29,250,001.00	\$3,250,000.00	\$0.00	\$0.00	\$0.00	\$32,500,001.00	

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0015-13-387	IH 35	C	Austin	TxDOT	2017	\$72,240,686.00
Limits (From):	US 183				MPO ID:	51-00013-00		
Limits (To):	US 290 East				Revision Date:	7/1/2016		
Description:	Operational Improvements to Ramps and Direct Connectors				History:	TTC MO 114491.		
Remarks:	2016 Congestion Relief Initiative							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$3,747,353.00							
Right-of-Way:	\$5,000.00	1	\$287,525.00	\$71,881.00	\$0.00	\$0.00	\$0.00	\$359,406.00
Construction:	\$76,476,584.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$4,580,947.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$1,988,391.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$86,798,275.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$72,240,686.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$44,545,024.00	\$11,136,256.00	\$0.00	\$0.00	\$0.00	\$55,681,280.00
		12	\$12,960,000.00	\$3,240,000.00	\$0.00	\$0.00	\$0.00	\$16,200,000.00
		Total	\$57,792,549.00	\$14,448,137.00	\$0.00	\$0.00	\$0.00	\$72,240,686.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0016-01-121	IH 35	C	Austin	TxDOT	2019	\$6,400,000.00

Limits (From): Onion Creek Parkway

MPO ID: 51-00166-00

Limits (To): SH 45 E

Revision Date: 11/1/2017

Description: Ramp Reversal

History: TTC MO 114491. 2017 Proposition 1 - Candidate List , February 17 revision - removed from TIP/STIP. Reinstated, Administratively Amended to correct

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$337,995.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$6,400,000.00	2	\$5,120,000.00	\$1,280,000.00	\$0.00	\$0.00	\$0.00	\$6,400,000.00
Construction Engineering	\$440,083.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$88,982.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$398,696.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$7,665,756.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$6,400,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$5,120,000.00	\$1,280,000.00	\$0.00	\$0.00	\$0.00	\$6,400,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0015-09-179	IH 35	C	Round Rock	TxDOT	2017	\$16,500,001.00
Limits (From):	At FM 3406				MPO ID:	61-00005-00		
Limits (To):					Revision Date:	2/1/2017		
Description:	Bridge replacement and intersection improvements				History:	TTC MO 114491. TPB Resolution 2016-4-6. AA 4/29/2016.		
Remarks:	2017 Prop 1 Candidate List.							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$871,392.00							
Right-of-Way:	\$0.00	1	\$148,500.00	\$2,736,171.00	\$0.00	\$0.00	\$0.00	\$2,884,671.00
Construction:	\$17,783,516.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$1,134,588.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$229,407.00	4	\$0.00	\$13,615,330.00	\$0.00	\$0.00	\$0.00	\$13,615,330.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$1,027,887.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$21,046,790.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$16,500,001.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$148,500.00	\$16,351,501.00	\$0.00	\$0.00	\$0.00	\$16,500,001.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0015-09-188	IH 35	C	Round Rock	TxDOT	2017	\$6,364,364.00
Limits (From):	SH 45				MPO ID:	61-00006-00		
Limits (To):	Westinghouse				Revision Date:	7/1/2016		
Description:	Mill, Seal, and Inlay				History:	TTC MO 114417.		
Remarks:	2017 Prop 1 Candidate List							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$326,918.00							
Right-of-Way:	\$0.00	1	\$25,331.00	\$6,333.00	\$0.00	\$0.00	\$0.00	\$31,664.00
Construction:	\$6,671,804.00	2	\$0.00	\$6,332,700.00	\$0.00	\$0.00	\$0.00	\$6,332,700.00
Construction Engineering	\$232,179.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$115,255.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$209,495.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$7,555,651.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$6,364,364.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$25,331.00	\$6,339,033.00	\$0.00	\$0.00	\$0.00	\$6,364,364.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0015-08-140	IH 35	E,R	Jarrell	Williamson County	2017	\$1,500,000.00

Limits (From): At CR 305

MPO ID: 61-00016-00

Limits (To):

Revision Date: 2/1/2017

Description: Bridge replacement.

History: TPB Resolution 2016-10-9.

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,000,000.00							
Right-of-Way:	\$500,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$7,700,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$9,200,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$1,500,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0015-08-141	IH 35	E,R	Jarrell	Williamson County	2017	\$4,400,000.00

Limits (From): At Ronald Reagan Blvd.

MPO ID: 61-00017-00

Limits (To):

Revision Date: 2/1/2017

Description: Bridge replacement.

History: TPB Resolution 2016-10-9.

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,400,000.00							
Right-of-Way:	\$3,000,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$15,600,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400,000.00	\$4,400,000.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$20,000,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$4,400,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400,000.00	\$4,400,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0015-08-142	IH 35	E,R	Jarrell, Georgetown	Williamson County	2017	\$2,200,000.00

Limits (From): Bud Stockton Loop **MPO ID:** 61-00018-00
Limits (To): FM 972 **Revision Date:** 2/1/2017
Description: Convert two-way frontage roads to one-way. Replace access ramps. **History:** TPB Resolution 2016-10-9.

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,400,000.00							
Right-of-Way:	\$800,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$13,500,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$2,200,000.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$15,700,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$2,200,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$2,200,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0285-03-059	RM 12	E,R	Wimberley	City of Wimberley/Hays County	2017	\$200,000.00

Limits (From): .13 Miles North of RM 3237 **MPO ID:** 41-00005-00
Limits (To): .12 Miles South of RM 3237 **Revision Date:** 7/1/2016
Description: Engineering, design, and ROW purchase to add turn lanes and pedestrian crossing. **History:** TPB Resolution 2016-4-6.

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$10,192.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$208,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$13,270.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$2,683.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$12,022.00	7	\$160,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$200,000.00
Total Cost:	\$246,167.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$200,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$160,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$200,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	1378-02-038	RM 1431	C,E	Cedar Park	City of Cedar Park/TxDOT	2017	\$17,492,000.00

Limits (From): Market Street **MPO ID:** 61-00011-00
Limits (To): Cottonwood Creek Trail **Revision Date:** 7/1/2016
Description: Reconstruction of MAD-4 to MAD-6 arterial. **History:** TPB Resolution 2014-11-4.

Remarks: 2016 Proposition 1

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$741,527.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$15,133,203.00	2	\$0.00	\$17,492,000.00	\$0.00	\$0.00	\$0.00	\$17,492,000.00
Construction Engineering	\$750,607.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$301,151.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$565,982.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$17,492,470.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$17,492,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$17,492,000.00	\$0.00	\$0.00	\$0.00	\$17,492,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0805-04-030	RM 3237	E,R	Wimberley	City of Wimberley/Hays County	2017	\$200,000.00
Limits (From):	RM 12				MPO ID:	41-00008-00		
Limits (To):	.22 Miles East of RM 12				Revision Date:	7/1/2016		
Description:	Engineering, Design, and ROW purchase to add turn lanes and ped crossing				History:	TPB Resolution 2016-4-6.		

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$10,192.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$208,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$13,270.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$2,683.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$12,022.00	7	\$160,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$200,000.00
Total Cost:	\$246,167.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$200,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$160,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$200,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0683-01-090	RM 620	C	Roundrock	Williamson	2017	\$6,100,000.00

Limits (From): Wyoming Springs Drive **MPO ID:** 61-00007-00
Limits (To): Deep Wood Drive **Revision Date:** 7/1/2016
Description: Reconstruct existing 4-lane roadway to a 6-lane divided roadway **History:** TPB Resolution 2016-4-6. AA 4/29/2016.

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$312,832.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$6,307,103.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$312,832.00	3	\$0.00	\$0.00	\$0.00	\$6,100,000.00	\$0.00	\$6,100,000.00
Contingencies:	\$125,511.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$235,886.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$7,294,164.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$6,100,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$6,100,000.00	\$0.00	\$6,100,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	9999-01-116	RM 620	C	Round Rock	TxDOT	2018	\$2,080,000.00
Limits (From):	Cornerwood Drive				MPO ID:	61-00014-00		
Limits (To):	Wyoming Springs Drive				Revision Date:	2/1/2016		
Description:	Mill, overlay and re-strip existing 4-lane divided roadway to a 6-lane divided.				History:			
Remarks:	Sidewalk along north side and wider outer lanes.							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$0.00							
Right-of-Way:	\$0.00	1	\$2,080,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,080,000.00
Construction:	\$2,600,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$2,600,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$2,080,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$2,080,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,080,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0016-16-029	RM 967	C	Buda	TxDOT	2017	\$1,200,000.00
Limits (From):	.13 Mi N of Robert S Light				MPO ID:	41-00004-00		
Limits (To):	.141 Mi S of Robert S Light				Revision Date:	7/1/2016		
Description:	Add Left Turn Lane and Shoulders				History:	TTC MO 114417.		
Remarks:	Linked to 0914-33-068							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$23,475.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$479,085.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$30,566.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$6,180.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$28,158.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$567,464.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$1,200,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$960,000.00	\$240,000.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00
		Total	\$960,000.00	\$240,000.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0000-00-000	Rowe Lane	C, E, R	Pflugerville	City of Pflugerville	2017	\$2,760,000.00

Limits (From): SH 130 **MPO ID:** 51-00032-00
Limits (To): Martin Lane **Revision Date:** 2/1/2017
Description: Widen existing two-lane roadway to include turn lanes, additional shoulders, and drainage improvements. **History:** TPB Resolution 2016-10-9.

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$0.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$0.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$2,760,000.00	\$2,760,000.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$0.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$2,760,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$0.00	\$2,760,000.00	\$2,760,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0366-01-077	SH 123	C, E	San Marcos	TxDOT	2018	\$700,000.00
Limits (From):		IH 35			MPO ID:		41-00014-00	
Limits (To):		DeZavalla			Revision Date:		7/1/2016	
Description:		Construct Sidewalks			History:		TPB Resolution 2014-11-4.	

Remarks:

Total Project Cost Information	Authorized Funding by Category/Share							
	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>	
Preliminary Engineering:		\$75,000.00						
Right-of-Way:	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction:	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Engineering	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Contingencies:	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Indirects:	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bond Financing:	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Potential Change Orders:	7	\$560,000.00	\$140,000.00	\$0.00	\$0.00	\$0.00	\$700,000.00	
Total Cost:	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cost of Approved Phases	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Total	\$560,000.00	\$140,000.00	\$0.00	\$0.00	\$0.00	\$700,000.00	

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0440-06-018	SH 130	C		TxDOT	2018	\$104,000,000.00
Limits (From):	US 290				MPO ID:	51-00007-00		
Limits (To):	SH 71				Revision Date:	5/14/2017		
Description:	Add one lane in each direction				History:	TPB Resolution 2017-5-7		
Remarks:	Category 3							

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$6,098,768.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$104,000,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$5,351,980.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$104,000,000.00	\$104,000,000.00
Contingencies:	\$224,036.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$5,862,285.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$121,537,069.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$104,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$0.00	\$104,000,000.00	\$104,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0440-06-017	SH 130	C		TxDOT	2018	\$82,000,000.00
Limits (From):	SH 45				MPO ID:	51-00008-00		
Limits (To):	US 290				Revision Date:	5/15/2017		
Description:	Add one lane in each direction				History:	TPB Resolution 2017-5-7		
Remarks:	Category 3							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$2,982,764.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$82,000,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$2,617,527.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$82,000,000.00	\$82,000,000.00
Contingencies:	\$109,570.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$2,867,106.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$90,576,967.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$82,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$0.00	\$82,000,000.00	\$82,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0000-00-000	SH 130	E,R	Hutto	Williamson County	2019	\$1,900,000.00
Limits (From):		FM 685			MPO ID:		61-00021-00	
Limits (To):		US 79			Revision Date:		2/1/2017	
Description:		New northbound two-lane frontage road.			History:		TPB Resolution 2016-10-9.	
Remarks:		Phase 1 of 3.						

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$1,800,000.00							
Right-of-Way:	\$100,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$5,400,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	\$1,900,000.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$7,300,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$1,900,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	\$1,900,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0000-00-000	SH 130	E,R	Hutto	Williamson County	2019	\$712,000.00
Limits (From):	US 79				MPO ID:	61-00022-00		
Limits (To):	Limmer Loop				Revision Date:	2/1/2017		
Description:	New northbound frontage road and bridge.				History:	TPB Resolution 2016-10-9.		
Remarks:	Phase 2 of 3.							

Total Project Cost Information	Authorized Funding by Category/Share							
	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>	
Preliminary Engineering:		\$612,000.00						
Right-of-Way:	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction:	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Engineering	3	\$0.00	\$0.00	\$0.00	\$0.00	\$712,000.00	\$712,000.00	
Contingencies:	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Indirects:	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bond Financing:	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Potential Change Orders:	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Cost:	8	\$2,612,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cost of Approved Phases	9	\$712,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Total	\$0.00	\$0.00	\$0.00	\$0.00	\$712,000.00	\$712,000.00	

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0000-00-000	SH 130	E,R	Hutto	Williamson County	2019	\$300,000.00
Limits (From):	US 79				MPO ID:	61-00023-00		
Limits (To):	Limmer Loop				Revision Date:	2/1/2017		
Description:	New southbound two-lane frontage road.				History:	TPB Resolution 2016-10-9.		
Remarks:	Phase 3 of 3.							

Total Project Cost Information	Authorized Funding by Category/Share							
	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>	
Preliminary Engineering:		\$200,000.00						
Right-of-Way:	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction:	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Engineering	3	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	
Contingencies:	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Indirects:	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bond Financing:	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Potential Change Orders:	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Cost:	8	\$3,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cost of Approved Phases	9	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Total	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Bastrop	0265-05-076	SH 21	C	Bastrop	TxDOT	2018	\$9,615,000.00

Limits (From): .668 Miles West of SH 95 **MPO ID:** 11-00004-00

Limits (To): .268 Miles West of SH 95 **Revision Date:** 2/1/2017

Description: Construct Bridges, Main Lanes, and Frontage Roads. **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,072,432.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$21,886,368.00	2	\$7,692,000.00	\$1,923,000.00	\$0.00	\$0.00	\$0.00	\$9,615,000.00
Construction Engineering	\$1,310,993.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$569,045.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$24,838,838.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$9,615,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$7,692,000.00	\$1,923,000.00	\$0.00	\$0.00	\$0.00	\$9,615,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Bastrop	0265-04-062	SH 21	C,E,R	Bastrop	TxDOT	2019	\$25,200,000.00
Limits (From):	1.187 MI W of SH 95				MPO ID:	11-00005-00		
Limits (To):	.668 MI W of SH 95				Revision Date:	2/1/2017		
Description:	Construct Frontage Roads and Bridge.				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$1,469,096.95							
Right-of-Way:	\$2,435,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$29,981,570.00	2	\$20,160,000.00	\$5,040,000.00	\$0.00	\$0.00	\$0.00	\$25,200,000.00
Construction Engineering	\$1,795,896.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$779,520.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$1,199,262.81	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$37,660,345.76	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$25,200,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$20,160,000.00	\$5,040,000.00	\$0.00	\$0.00	\$0.00	\$25,200,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Bastrop	0471-05-038	SH 21	C		TxDOT	2018	\$4,000,000.00
Limits (From):	Caldwell County Line				MPO ID:	11-00026-00		
Limits (To):	SH 71				Revision Date:	11/1/2017		
Description:	PROVIDE SUPER 2 PASSING LANES				History:	February 2017 revision removed from TIP/STIP. YOE/TPC Administratively Amended		

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$213,328.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$4,000,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$212,893.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$49,196.00	4	\$3,200,000.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$181,111.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$4,656,528.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$4,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$3,200,000.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Caldwell	0471-04-030	SH 21	C		TxDOT	2018	\$4,200,000.00
Limits (From): Hays County Line					MPO ID: 31-00026-00			
Limits (To): Bastrop County Line					Revision Date: 11/1/2017			
Description: PROVIDE SUPER 2 PASSING LANES					History: February 2017 revision removed from TIP/STIP. Administratively Amended YOE/TPC.			
Remarks: Interim Project. 4 lanes at build out.								

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$223,995.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$4,200,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$223,538.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$51,656.00	4	\$3,360,000.00	\$840,000.00	\$0.00	\$0.00	\$0.00	\$4,200,000.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$190,167.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$4,889,356.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$4,200,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$3,360,000.00	\$840,000.00	\$0.00	\$0.00	\$0.00	\$4,200,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0471-02-069	SH 21	C	Niederwald	TxDOT	2017	\$4,647,150.00

Limits (From): .114 Mi West of FM 2001 **MPO ID:** 41-00007-00
Limits (To): Caldwell County Line **Revision Date:** 7/1/2016
Description: Repair, Level-up, Widen and Overlay **History:** TTC MO 114417.

Remarks: 2017 Prop 1 Candidate List

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$240,307.00							
Right-of-Way:	\$0.00	1	\$18,496.00	\$4,628,654.00	\$0.00	\$0.00	\$0.00	\$4,647,150.00
Construction:	\$4,904,228.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$240,307.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$2,452.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$5,387,294.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$4,647,150.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$18,496.00	\$4,628,654.00	\$0.00	\$0.00	\$0.00	\$4,647,150.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0471-02-070	SH 21	C		TxDOT	2018	\$7,100,000.00
Limits (From):	SH 80				MPO ID:	41-00158-00		
Limits (To):	Caldwell County Line				Revision Date:	11/1/2017		
Description:	PROVIDE SUPER 2 PASSING LANES				History:	February 2017 revision removed from TIP/STIP. Reinstated in the TIP/STIP and administratively amended the YOE/TPC		
Remarks:	Interim Project. MAD-6 at build out							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$378,657.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$7,100,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$377,885.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$87,323.00	4	\$5,680,000.00	\$1,420,000.00	\$0.00	\$0.00	\$0.00	\$7,100,000.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$321,472.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$8,265,337.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$7,100,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$5,680,000.00	\$1,420,000.00	\$0.00	\$0.00	\$0.00	\$7,100,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	1200-07-001	SH 45		Other	CTRMA/TxDOT	2017	\$41,500,000.00
Limits (From):	Travis County Line				MPO ID:	41-00012-00		
Limits (To):	FM 1626				Revision Date:	5/1/2016		
Description:	Construction of a 4-lane tolled freeway (Project may be phased)				History:	TTC MO 114491. Administrative Amendment 4/29/2016.		

Remarks:

Total Project Cost Information	Authorized Funding by Category/Share							
	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>	
Preliminary Engineering:		\$2,033,500.00						
Right-of-Way:	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction:	2	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$2,600,000.00	
Construction Engineering	3	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00	\$5,000,000.00	
Contingencies:	4	\$518,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Indirects:	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bond Financing:	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Potential Change Orders:	7	\$2,265,900.00	\$0.00	\$3,900,000.00	\$0.00	\$0.00	\$3,900,000.00	
Total Cost:	8	\$41,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cost of Approved Phases	9	\$41,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	10		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	11		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	12		\$0.00	\$30,000,000.00	\$0.00	\$0.00	\$30,000,000.00	
	Total		\$0.00	\$36,500,000.00	\$0.00	\$0.00	\$5,000,000.00	\$41,500,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	1200-06-004	SH 45		Other	CTRMA/TxDOT	2017	\$67,420,000.00
Limits (From):	Hays County Line				MPO ID:	51-00023-00		
Limits (To):	Loop 1				Revision Date:	5/1/2016		
Description:	Construction of a 4-lane tolled freeway (Project may be phased)				History:	TTC MO 144491. Administrative Amendment 4/29/2016		

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$3,303,580.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$56,288,958.00	2	\$0.00	\$17,700,000.00	\$0.00	\$0.00	\$0.00	\$17,700,000.00
Construction Engineering	\$3,303,580.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000,000.00	\$15,000,000.00
Contingencies:	\$842,750.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$3,681,132.00	7	\$0.00	\$4,720,000.00	\$0.00	\$0.00	\$0.00	\$4,720,000.00
Total Cost:	\$67,420,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$67,420,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$30,000,000.00	\$0.00	\$30,000,000.00
		Total	\$0.00	\$22,420,000.00	\$0.00	\$30,000,000.00	\$15,000,000.00	\$67,420,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0265-02-036	SH 71	C		TxDOT	2020	\$54,696,843.00

Limits (From): At Ross Road & At Kellam Road

MPO ID: 51-00006-00

Limits (To):

Revision Date: 5/13/2017

Description: Construct overpass

History: TPB Resolution 2017-5-7

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$2,680,145.00							
Right-of-Way:	\$1,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$54,696,843.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$2,565,282.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$1,635,436.00	4	\$38,400,000.00	\$9,600,000.00	\$0.00	\$0.00	\$0.00	\$48,000,000.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$2,455,888.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$64,034,594.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$54,696,843.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$38,400,000.00	\$9,600,000.00	\$0.00	\$0.00	\$0.00	\$48,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Caldwell	0286-02-034	SH 80	C,E		Hays County	2017	\$750,000.00
Limits (From):	CR 266				MPO ID:	31-00001-00		
Limits (To):	.215 Mi E of CR 266				Revision Date:	7/1/2016		
Description:	Install left turn lane				History:	TPB Resolution 2014-11-4.		
Remarks:	Linked to 0286-01-057							

Total Project Cost Information	Authorized Funding by Category/Share							
	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>	
Preliminary Engineering:		\$38,597.00						
Right-of-Way:	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction:	2	\$787,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Engineering	3	\$50,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Contingencies:	4	\$45,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Indirects:	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bond Financing:	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Potential Change Orders:	7	\$10,161.00	\$600,000.00	\$0.00	\$0.00	\$150,000.00	\$750,000.00	
Total Cost:	8	\$932,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cost of Approved Phases	9	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	10		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	11		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	12		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Total		\$600,000.00	\$0.00	\$0.00	\$150,000.00	\$750,000.00	

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Caldwell	0286-01-058	SH 80	C		TxDOT	2019	\$5,000,000.00
Limits (From):		SH 21			MPO ID:		31-00003-00	
Limits (To):		FM 1984			Revision Date:		7/1/2016	
Description:		Complete gap in shoulder for bicycle travel.			History:		TPB Resolution 2014-11-4.	

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$100,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$5,000,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$100,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$100,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$100,000.00	7	\$4,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00
Total Cost:	\$5,400,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$5,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$4,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0286-01-057	SH 80	C,E		Hays County	2017	\$750,000.00
Limits (From): .215 Mi W of CR 266					MPO ID: 41-00006-00			
Limits (To): CR 266					Revision Date: 7/1/2016			
Description: Install left turn lane					History: TPB Resolution 2014-11-4.			
Remarks: Linked to 0286-02-034								

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$38,597.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$787,686.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$50,254.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$10,161.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$45,528.00	7	\$600,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$750,000.00
Total Cost:	\$932,226.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$750,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$600,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$750,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Bastrop	0265-13-023	SH 95	C, E	Smithville	City of Smithville	2019	\$3,430,562.00
Limits (From):	Smithville High School				MPO ID:	11-00006-00		
Limits (To):	LP 230 at Fawcett Street				Revision Date:	2/1/2017		
Description:	Widen SH 95.				History:	TPB Resolution 2014-11-4.		

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$500,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$3,000,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$100,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$100,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$100,000.00	7	\$2,744,450.00	\$0.00	\$0.00	\$686,112.00	\$0.00	\$3,430,562.00
Total Cost:	\$3,800,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$3,430,562.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$2,744,450.00	\$0.00	\$0.00	\$686,112.00	\$0.00	\$3,430,562.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	3136-01-187	SL 1	C		CTRMA	2019	\$145,000,000.00
Limits (From):	US 183				MPO ID:	51-00001-01		
Limits (To):	RM 2222				Revision Date:			
Description:	Add direct connectors with transitions				History:	TPB Resolutution 2017-5-7		

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$7,784,877.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$145,000,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$6,831,627.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$145,000,000.00	\$145,000,000.00
Contingencies:	\$285,975.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$7,483,015.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$167,385,494.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$145,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$0.00	\$145,000,000.00	\$145,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	3136-01-015	SL 1	C	Austin	TxDOT	2019	\$64,916,127.00

Limits (From): North of Slaughter

MPO ID: 51-00009-00

Limits (To): South of LaCrosse

Revision Date: 5/1/2016

Description: Grade Separation of Main Lanes with 2 through-lanes in each direction.

History: TPB Resolution 2016-4-6. Administrative Amendment 4/29/2016. TPB Resolution 2017-5-7

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$3,180,890.00							
Right-of-Way:	\$1,899,920.00	1	\$8,132,993.00	\$2,033,248.00	\$0.00	\$0.00	\$0.00	\$10,166,241.00
Construction:	\$64,916,127.00	2	\$39,742,000.00	\$9,935,500.00	\$0.00	\$0.00	\$0.00	\$49,677,500.00
Construction Engineering	\$3,044,566.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$1,940,992.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$2,914,734.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$77,897,229.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$64,916,127.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$47,874,993.00	\$11,968,748.00	\$0.00	\$0.00	\$0.00	\$59,843,741.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Bastrop	0265-13-022	SL 230	C, E	Smithville	City of Smithville	2018	\$491,456.00
Limits (From):	SH 95 to Olive Street				MPO ID:	12-00000-00		
Limits (To):	Bluebonnet Circle to Webb Street				Revision Date:	7/1/2016		
Description:	ADA sidewalks.				History:	TTC MO 114446. TPB Resolution 2016-4-6. Administrative Amendment 4/29/2016.		
Remarks:	Economically Disadvantaged Counties Program.							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$44,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$511,301.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$35,792.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$591,093.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$491,456.00	9	\$393,165.00	\$70,278.00	\$0.00	\$28,013.00	\$0.00	\$491,456.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$393,165.00	\$70,278.00	\$0.00	\$28,013.00	\$0.00	\$491,456.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0000-00-000	SW Bypass	C,E	Georgetown	Williamson County	2017	\$21,700,000.00

Limits (From): At RM 2243

MPO ID: 61-00019-00

Limits (To):

Revision Date: 2/1/2017

Description: Reconstruct intersection.

History: TPB Resolution 2016-10-9.

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$700,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$21,000,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$21,700,000.00	\$21,700,000.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$21,700,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$21,700,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$0.00	\$21,700,000.00	\$21,700,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0000-00-000	University Boulevard	E,R	Round Rock	Williamson County	2017	\$1,300,000.00

Limits (From): FM 1460	MPO ID: 61-00020-00
Limits (To): SH 130	Revision Date: 2/1/2017
Description: Reconstructing the existing 2-lane to 4-lane divided.	History: TPB Resolution 2016-10-9.

Remarks:

Total Project Cost Information	Authorized Funding by Category/Share							
	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>	
Preliminary Engineering:		\$1,000,000.00						
Right-of-Way:	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300,000.00	\$1,300,000.00
Contingencies:	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	8	\$11,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	9	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	10		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	11		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	12		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total		\$0.00	\$0.00	\$0.00	\$0.00	\$1,300,000.00	\$1,300,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Caldwell	0914-22-070	US 183	E	Luling	Caldwell County	2017	\$225,000.00
Limits (From):	US 183 North of Luling				MPO ID:	35-00001-00		
Limits (To):	US 183/SH 80 South of Luling				Revision Date:	2/1/2017		
Description:	Alternatives analysis for relief route.				History:	TPB Resolution 2011-12-11. TPB Action 2/9/2016.		
Remarks:	56,250 TDCs approved on 2/9/2016.							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$225,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$0.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00
Total Cost:	\$225,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$225,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0151-09-148	US 183	C	Austin	CTRMA/TxDOT	2018	\$4,550,000.00

Limits (From): At Colorado River

MPO ID: 51-00024-00

Limits (To):

Revision Date: 7/1/2016

Description: Construct a bicycle and pedestrian path.

History: TPB Resolution 2014-11-4.

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$400,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$4,000,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$100,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$100,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$100,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$100,000.00	7	\$3,640,000.00	\$910,000.00	\$0.00	\$0.00	\$0.00	\$4,550,000.00
Total Cost:	\$4,800,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$4,550,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$3,640,000.00	\$910,000.00	\$0.00	\$0.00	\$0.00	\$4,550,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0151-06-142	US 183 N			TxDOT/CTRMA	2019	\$60,000,000.00
Limits (From):	Williamson County Line				MPO ID:	51-00001-02		
Limits (To):	SL 1				Revision Date:			
Description:	Widen from 3 to 4 general purposes lanes				History:	TPB Resolution 2017-5-7		

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share							
		Category	Federal	State	Regional	Local	LC	Total	
Preliminary Engineering:	\$3,221,328.00								
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction:	\$60,000,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Engineering	\$2,826,880.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Contingencies:	\$118,335.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Potential Change Orders:	\$3,096,420.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Cost:	\$69,262,963.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cost of Approved Phases	\$60,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		12	\$48,000,000.00	\$12,000,000.00	\$0.00	\$0.00	\$0.00	\$60,000,000.00	
		Total	\$48,000,000.00	\$12,000,000.00	\$0.00	\$0.00	\$0.00	\$60,000,000.00	

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0151-06-143	US 183 N			CTRMA	2019	\$117,500,000.00
Limits (From):	Williamson County Line				MPO ID:	51-00001-03		
Limits (To):	SL 1				Revision Date:			
Description:	Add two express lanes in each direction				History:	TPB Resolution 2017-5-7		

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$6,308,435.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$117,500,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$5,535,974.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$117,500,000.00	\$117,500,000.00
Contingencies:	\$231,738.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$6,063,822.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$135,639,969.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$117,500,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$0.00	\$117,500,000.00	\$117,500,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0151-05-113	US 183 N			TxDOT/CTRMA	2019	\$60,000,000.00
Limits (From): RM 620/SH 45					MPO ID: 61-00003-00			
Limits (To): Travis County Line					Revision Date:			
Description: Widen from 3 to 4 general purposes lanes					History: TPB Resolution 2017-5-7			

Remarks:

Total Project Cost Information	Authorized Funding by Category/Share								
	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>		
Preliminary Engineering:									\$3,221,328.00
Right-of-Way:	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000,000.00
Construction Engineering	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,826,880.00
Contingencies:	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,335.00
Indirects:	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,096,420.00
Total Cost:	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,262,963.00
Cost of Approved Phases	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000,000.00
	10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	12	\$48,000,000.00	\$12,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000,000.00
	Total	\$48,000,000.00	\$12,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0151-05-114	US 183 N			CTRMA	2019	\$117,500,000.00

Limits (From): RM 620/SH 45 **MPO ID:** 61-00004-00
Limits (To): Travis County Line **Revision Date:**
Description: Add two express lanes in each direction **History:** TPB Resolution 2017-5-7

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$6,308,435.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$128,743,570.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$5,535,974.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$117,500,000.00	\$117,500,000.00
Contingencies:	\$231,738.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$6,063,822.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$146,883,539.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$117,500,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$0.00	\$117,500,000.00	\$117,500,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Burnet	0252-02-054	US 281	C		TxDOT	2018	\$8,234,811.00

Limits (From):	RM 2147 East	MPO ID:	21-00001-00
Limits (To):	.466 Mi North of SH 71	Revision Date:	7/1/2016
Description:	Add Center Left Turn Lane and Shoulders	History:	TTC MO 114417.

Remarks: 2017 Prop 1 Candidate List

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$403,506.00							
Right-of-Way:	\$84,579.00	1	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
Construction:	\$8,234,811.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$403,506.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$4,117.00	4	\$6,192,000.00	\$1,548,000.00	\$0.00	\$0.00	\$0.00	\$7,740,000.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$372,213.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$9,502,732.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$8,234,811.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$6,192,001.00	\$1,548,000.00	\$0.00	\$0.00	\$0.00	\$7,740,001.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Bastrop	0114-05-037	US 290	C		TxDOT	2018	\$40,000,001.00
Limits (From):	1 Mile East of FM 696				MPO ID:	11-00001-00		
Limits (To):	8.864 Miles East of FM 696				Revision Date:	5/1/2017		
Description:	Widen to a 4-lane divided.				History:	TTC MO 114335, TPB Resolution 5-7-2017		
Remarks:	Congestion Relief Candidate							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,984,412.00							
Right-of-Way:	\$3,491,829.00	1	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
Construction:	\$40,498,208.00	2	\$16,320,000.00	\$4,080,000.00	\$0.00	\$0.00	\$0.00	\$20,400,000.00
Construction Engineering	\$2,008,711.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$805,914.00	4	\$15,680,000.00	\$3,920,000.00	\$0.00	\$0.00	\$0.00	\$19,600,000.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$1,514,633.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$50,303,707.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$40,000,001.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$32,000,001.00	\$8,000,000.00	\$0.00	\$0.00	\$0.00	\$40,000,001.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0114-02-104	US 290	C,E	Austin	CTRMA	2018	\$88,900,000.00
Limits (From):	At SH 130				MPO ID:	51-00035-00		
Limits (To):					Revision Date:	8/1/2017		
Description:	Develop and construct two tolled direct connectors at the US 290/SH 130 interchange				History:	TPB Resolution 2016-10-9.		
Remarks:	Manor Expressway Phase 3.							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$8,500,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$56,040,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$6,170,000.00	3	\$0.00	\$0.00	\$0.00	\$88,900,000.00	\$0.00	\$88,900,000.00
Contingencies:	\$18,190,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$88,900,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$88,900,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$88,900,000.00	\$0.00	\$88,900,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0114-02-105	US 290	C,E	Austin	TxDOT	2018	\$41,100,000.00
Limits (From):	At SH 130				MPO ID:	51-00035-01		
Limits (To):					Revision Date:	8/1/2017		
Description:	Develop and construct one Central Texas Turnpike System direct connector at the US 290/SH 130 Interchange				History:			
Remarks:	Manor Expressway Phase 3.							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$3,560,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$23,510,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$2,580,000.00	3	\$0.00	\$0.00	\$0.00	\$41,100,000.00	\$0.00	\$41,100,000.00
Contingencies:	\$2,300,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$9,150,000.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$41,100,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$41,100,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$41,100,000.00	\$0.00	\$41,100,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0914-00-386	VA	C	Other	CTRMA/TxDOT	2017	\$5,750,000.00

Limits (From): Various Locations in MPO Area

MPO ID: 51-00014-00

Limits (To):

Revision Date: 2/1/2017

Description: Operation of the Highway Emergency Response Operator (HERO) patrol service

History: TPB Resolution 2014-11-4.

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$0.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$5,750,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$1,000,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$1,250,000.00
Total Cost:	\$5,750,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$5,750,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$3,600,000.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$4,500,000.00
		Total	\$4,600,000.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$5,750,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0914-00-393	VA	C,E	Elgin	City of Elgin	2017	\$1,119,970.00

Limits (From): Various Locations in the City of Elgin in Travis and Bastrop Counties

MPO ID: 51-00015-00

Limits (To):

Revision Date: 7/1/2016

Description: Construct Sidewalks

History: TPB Resolution 2015-10-6. AA 4/29/2016.

Remarks: Economically Disadvantaged Counties Program

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$63,824.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$1,302,523.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$63,693.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$14,719.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$54,185.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$1,498,944.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$1,119,970.00	9	\$992,165.00	\$127,805.00	\$0.00	\$0.00	\$0.00	\$1,119,970.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$992,165.00	\$127,805.00	\$0.00	\$0.00	\$0.00	\$1,119,970.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0914-04-172	VA	C	Rollingwood	City of Rollingwood	2017	\$112,990.00

Limits (From): Various streets in Rollingwood

MPO ID: 51-00016-00

Limits (To):

Revision Date: 7/1/2016

Description: Add bike striping and construct walking trail

History: 2008 STP-MM Funding Call.

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$6,398.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$130,566.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$6,385.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$1,475.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$5,432.00	7	\$90,392.00	\$0.00	\$0.00	\$22,598.00	\$0.00	\$112,990.00
Total Cost:	\$150,256.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$112,990.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$90,392.00	\$0.00	\$0.00	\$22,598.00	\$0.00	\$112,990.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0914-04-301	VA	C, E	Lago Vista	City of Lago Vista	2019	\$664,816.00

Limits (From): Bar K Ranch Road at FM 1431

MPO ID: 51-00020-00

Limits (To): Frontier Cove

Revision Date: 7/1/2016

Description: Construct sidewalks and traffic calming.

History: TPB Resolution 2015-10-6

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$23,800.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$485,713.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$23,751.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$83,102.00	\$83,102.00
Contingencies:	\$5,489.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$20,206.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$558,959.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$664,816.00	9	\$465,371.00	\$0.00	\$0.00	\$116,343.00	\$0.00	\$581,714.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$465,371.00	\$0.00	\$0.00	\$116,343.00	\$83,102.00	\$664,816.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0914-04-302	VA	C,E	Austin	City of Austin	2017	\$2,479,688.00

Limits (From): Various Locations

MPO ID: 51-00021-00

Limits (To):

Revision Date: 2/1/2017

Description: Install pedestrian safety devices citywide.

History: TPB Resolution 2015-10-6.

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$127,610.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$2,604,286.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$127,349.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$29,428.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$108,388.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$2,997,061.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$2,479,688.00	9	\$1,983,750.00	\$0.00	\$0.00	\$495,938.00	\$0.00	\$2,479,688.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$1,983,750.00	\$0.00	\$0.00	\$495,938.00	\$0.00	\$2,479,688.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0914-00-403	VA	T	Various	CARTS	2018	\$2,100,000.00

Limits (From): Travis-Hays County

MPO ID: 51-00025-00

Limits (To):

Revision Date: 7/1/2016

Description: Purchase of 6 heavy duty 30-foot buses.

History: TPB Resolution 2014-11-4.

Remarks: CAMPO TPB award of 525,000 TDCs, May 2015.

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$0.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$2,100,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$2,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100,000.00
Total Cost:	\$2,100,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$2,100,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$2,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0000-00-002	VA	C, E	Austin	Travis County	2019	\$1,278,030.00

Limits (From): Various Locations

MPO ID: 51-00029-00

Limits (To):

Revision Date: 7/1/2016

Description: Sidewalk on Elroy Road from west of SH 130 to Moore's Crossing Blvd. and Shared use path on FM 973 from Moores Bridge Road to Elroy Road.

History: TPB Resolution 2015-10-6.

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$185,300.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$850,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$76,500.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$166,770.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$1,278,570.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$1,278,030.00	9	\$1,022,856.00	\$0.00	\$0.00	\$255,174.00	\$0.00	\$1,278,030.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$1,022,856.00	\$0.00	\$0.00	\$255,174.00	\$0.00	\$1,278,030.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0914-04-273	VA	C	Unincorporated	Travis County	2019	\$2,520,500.00
Limits (From):	Proposed Wildhorse Connector				MPO ID:	51-00031-00		
Limits (To):	Travis County East Metro Park				Revision Date:	7/1/2016		
Description:	Construct Shared Use Path.				History:			
Remarks:	Blake-Manor Shared Use Path.							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$135,265.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$2,760,500.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$134,988.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$31,194.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$114,837.00	7	\$2,016,400.00	\$0.00	\$0.00	\$504,100.00	\$0.00	\$2,520,500.00
Total Cost:	\$3,176,784.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$2,520,500.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$2,016,400.00	\$0.00	\$0.00	\$504,100.00	\$0.00	\$2,520,500.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0000-00-000	Weiss Lane	C,E,R	Pflugerville	City of Pflugerville	2017	\$19,400,000.00

Limits (From): Cele Road **MPO ID:** 51-00033-00
Limits (To): Cameron Road **Revision Date:** 2/1/2017
Description: Reconstruct from MUD2 to MAD4 from Cele Road to Wilbarger Creek. South of Wilbarger Creek will be improved MUD2. **History:** TPB Resolution 2016-10-9.

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$542,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$0.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$19,400,000.00	\$19,400,000.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$542,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases	\$19,400,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$0.00	\$19,400,000.00	\$19,400,000.00

Transit Projects

Transit Projects

Project Sponsor	Capital Metro	Funding Category	5307
MPO ID	73-00003-00	FTA Funds	\$29,045,910
FTA Apportionment Yea	2017	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Capital cost of contracting	Other Funding Sources	\$7,261,478
		Fiscal Year Cost	\$36,307,387.99
		Total Project Cost	\$36,307,387.99
Section 5310 ID		TDC (Requested)	
Action	7/1/2016	TDC (Awarded)	
		TDC (Awarded to Date)	

Project Sponsor	Capital Metro	Funding Category	5307
MPO ID	73-00004-00	FTA Funds	\$29,917,288
FTA Apportionment Yea	2018	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Capital cost of contracting	Other Funding Sources	\$7,479,322
		Fiscal Year Cost	\$37,396,609.63
		Total Project Cost	\$37,396,609.63
Section 5310 ID		TDC (Requested)	
Action	7/1/2016	TDC (Awarded)	
		TDC (Awarded to Date)	

Transit Projects

Project Sponsor	Capital Metro	Funding Category	5307
MPO ID	73-00005-00	FTA Funds	\$30,814,806
FTA Apportionment Yea	2019	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Capital cost of contracting	Other Funding Sources	\$7,703,702
		Fiscal Year Cost	\$38,518,507.92
		Total Project Cost	\$38,518,507.92
Section 5310 ID		TDC (Requested)	
Action	7/1/2016	TDC (Awarded)	
		TDC (Awarded to Date)	

Project Sponsor	Capital Metro	Funding Category	5307
MPO ID	73-00006-00	FTA Funds	\$31,739,251
FTA Apportionment Yea	2020	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Capital cost of contracting	Other Funding Sources	\$7,934,813
		Fiscal Year Cost	\$39,674,063.15
		Total Project Cost	\$39,674,063.15
Section 5310 ID		TDC (Requested)	
Action	7/1/2016	TDC (Awarded)	
		TDC (Awarded to Date)	

Transit Projects

Project Sponsor	Capital Metro	Funding Category	5339
MPO ID	73-00007-00	FTA Funds	\$1,978,545
FTA Apportionment Yea	2017	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Revenue vehicle acquisition	Other Funding Sources	\$494,636
		Fiscal Year Cost	\$2,473,180.64
		Total Project Cost	\$2,473,180.64
Section 5310 ID		TDC (Requested)	
Action	7/1/2016	TDC (Awarded)	
		TDC (Awarded to Date)	

Project Sponsor	Capital Metro	Funding Category	5339
MPO ID	73-00008-00	FTA Funds	\$2,037,901
FTA Apportionment Yea	2018	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Revenue vehicle acquisition	Other Funding Sources	\$509,475
		Fiscal Year Cost	\$2,547,376.06
		Total Project Cost	\$2,547,376.06
Section 5310 ID		TDC (Requested)	
Action	7/1/2016	TDC (Awarded)	
		TDC (Awarded to Date)	

Transit Projects

Project Sponsor	Capital Metro	Funding Category	5339
MPO ID	73-00009-00	FTA Funds	\$2,099,038
FTA Apportionment Yea	2019	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Revenue vehicle acquisition	Other Funding Sources	\$524,759
		Fiscal Year Cost	\$2,623,797.34
		Total Project Cost	\$2,623,797.34
Section 5310 ID		TDC (Requested)	
Action	7/1/2016	TDC (Awarded)	
		TDC (Awarded to Date)	

Project Sponsor	Capital Metro	Funding Category	5339
MPO ID	73-00010-00	FTA Funds	\$2,162,009
FTA Apportionment Yea	2020	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Revenue vehicle acquisition	Other Funding Sources	\$540,502
		Fiscal Year Cost	\$2,702,511.26
		Total Project Cost	\$2,702,511.26
Section 5310 ID		TDC (Requested)	
Action	7/1/2016	TDC (Awarded)	
		TDC (Awarded to Date)	

Transit Projects

Project Sponsor	Capital Metro	Funding Category	5310
MPO ID	73-00011-00	FTA Funds	\$874,051
FTA Apportionment Yea	2017	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Section 5310 Placeholder	Other Funding Sources	\$218,513
		Fiscal Year Cost	\$1,092,563.49
		Total Project Cost	\$1,092,563.49
Section 5310 ID		TDC (Requested)	
Action	7/1/2016	TDC (Awarded)	
		TDC (Awarded to Date)	

Project Sponsor	Capital Metro	Funding Category	5310
MPO ID	73-00012-00	FTA Funds	\$900,272
FTA Apportionment Yea	2018	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Section 5310 Placeholder	Other Funding Sources	\$225,068
		Fiscal Year Cost	\$1,125,340.39
		Total Project Cost	\$1,125,340.39
Section 5310 ID		TDC (Requested)	
Action	7/1/2016	TDC (Awarded)	
		TDC (Awarded to Date)	

Transit Projects

Project Sponsor	Capital Metro	Funding Category	5310
MPO ID	73-00013-00	FTA Funds	\$927,280
FTA Apportionment Yea	2019	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Section 5310 Placeholder	Other Funding Sources	\$231,820
		Fiscal Year Cost	\$1,159,100.60
		Total Project Cost	\$1,159,100.60
Section 5310 ID		TDC (Requested)	
Action	7/1/2016	TDC (Awarded)	
		TDC (Awarded to Date)	

Project Sponsor	Capital Metro	Funding Category	5310
MPO ID	73-00014-00	FTA Funds	\$955,099
FTA Apportionment Yea	2020	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Section 5310 Placeholder	Other Funding Sources	\$238,775
		Fiscal Year Cost	\$1,193,873.62
		Total Project Cost	\$1,193,873.62
Section 5310 ID		TDC (Requested)	
Action	7/1/2016	TDC (Awarded)	
		TDC (Awarded to Date)	

Transit Projects

Project Sponsor	Capital Metro	Funding Category	5337
MPO ID	73-00015-00	FTA Funds	\$5,700,000
FTA Apportionment Yea	2018	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	MetroRail State of Good Repair	Other Funding Sources	\$1,425,000
		Fiscal Year Cost	\$7,125,000.00
		Total Project Cost	\$7,125,000.00
Section 5310 ID		TDC (Requested)	
Action	7/1/2016	TDC (Awarded)	
		TDC (Awarded to Date)	

Project Sponsor	Capital Metro	Funding Category	5337
MPO ID	73-00016-00	FTA Funds	\$5,871,000
FTA Apportionment Yea	2019	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	MetroRail State of Good Repair	Other Funding Sources	\$1,467,750
		Fiscal Year Cost	\$7,338,750.00
		Total Project Cost	\$7,338,750.00
Section 5310 ID		TDC (Requested)	
Action	7/1/2016	TDC (Awarded)	
		TDC (Awarded to Date)	

Transit Projects

Project Sponsor	Capital Metro	Funding Category	5337
MPO ID	73-00017-00	FTA Funds	\$6,047,130
FTA Apportionment Yea	2020	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	MetroRail State of Good Repair	Other Funding Sources	\$1,511,783
		Fiscal Year Cost	\$7,558,912.50
		Total Project Cost	\$7,558,912.50
Section 5310 ID		TDC (Requested)	
Action	7/1/2016	TDC (Awarded)	
		TDC (Awarded to Date)	

Project Sponsor	Capital Metro	Funding Category	
MPO ID	73-00018-00	FTA Funds	\$0
FTA Apportionment Yea	2017	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	MetroRail and Freight Rail Projects	Other Funding Sources	\$2,685,000
		Fiscal Year Cost	\$2,685,000.00
		Total Project Cost	\$2,685,000.00
Section 5310 ID		TDC (Requested)	
Action	7/1/2016	TDC (Awarded)	
		TDC (Awarded to Date)	

Transit Projects

Project Sponsor	Capital Metro	Funding Category	
MPO ID	73-00019-00	FTA Funds	\$0
FTA Apportionment Yea	2018	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	MetroRail and Freight Rail Projects	Other Funding Sources	\$10,355,000
		Fiscal Year Cost	\$10,355,000.00
		Total Project Cost	\$10,355,000.00
Section 5310 ID		TDC (Requested)	
Action	7/1/2016	TDC (Awarded)	
		TDC (Awarded to Date)	

Project Sponsor	Capital Metro	Funding Category	
MPO ID	73-00020-00	FTA Funds	\$0
FTA Apportionment Yea	2019	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	MetroRail and Freight Rail Projects	Other Funding Sources	\$0
		Fiscal Year Cost	\$0.00
		Total Project Cost	\$0.00
Section 5310 ID		TDC (Requested)	
Action	7/1/2016	TDC (Awarded)	
		TDC (Awarded to Date)	

Transit Projects

Project Sponsor	Capital Metro	Funding Category	
MPO ID	73-00021-00	FTA Funds	\$0
FTA Apportionment Yea	2020	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	MetroRail and Freight Rail Projects	Other Funding Sources	\$0
		Fiscal Year Cost	\$0.00
		Total Project Cost	\$0.00
Section 5310 ID		TDC (Requested)	
Action	7/1/2016	TDC (Awarded)	
		TDC (Awarded to Date)	

Project Sponsor	Capital Metro	Funding Category	
MPO ID	73-00022-00	FTA Funds	
FTA Apportionment Yea	2017	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Bus Replacements	Other Funding Sources	\$16,000,000
		Fiscal Year Cost	\$16,000,000.00
		Total Project Cost	\$16,000,000.00
Section 5310 ID		TDC (Requested)	
Action	7/1/2016	TDC (Awarded)	
		TDC (Awarded to Date)	

Transit Projects

Project Sponsor	Capital Metro	Funding Category	
MPO ID	73-00023-00	FTA Funds	
FTA Apportionment Yea	2018	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Bus Replacements	Other Funding Sources	\$16,000,000
		Fiscal Year Cost	\$16,000,000.00
		Total Project Cost	\$16,000,000.00
Section 5310 ID		TDC (Requested)	
Action	7/1/2016	TDC (Awarded)	
		TDC (Awarded to Date)	

Project Sponsor	Capital Metro	Funding Category	
MPO ID	73-00024-00	FTA Funds	
FTA Apportionment Yea	2019	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Bus Replacements	Other Funding Sources	\$16,000,000
		Fiscal Year Cost	\$16,000,000.00
		Total Project Cost	\$16,000,000.00
Section 5310 ID		TDC (Requested)	
Action	7/1/2016	TDC (Awarded)	
		TDC (Awarded to Date)	

Transit Projects

Project Sponsor	Capital Metro	Funding Category	
MPO ID	73-00025-00	FTA Funds	
FTA Apportionment Yea	2020	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Bus Replacements	Other Funding Sources	\$16,000,000
		Fiscal Year Cost	\$16,000,000.00
		Total Project Cost	\$16,000,000.00
Section 5310 ID		TDC (Requested)	
Action	7/1/2016	TDC (Awarded)	
		TDC (Awarded to Date)	

Project Sponsor	Capital Metro	Funding Category	
MPO ID	73-00026-00	FTA Funds	
FTA Apportionment Yea	2017	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Non-revenue vehicle replacements	Other Funding Sources	\$180,000
		Fiscal Year Cost	\$180,000.00
		Total Project Cost	\$180,000.00
Section 5310 ID		TDC (Requested)	
Action	7/1/2016	TDC (Awarded)	
		TDC (Awarded to Date)	

Transit Projects

Project Sponsor	Capital Metro	Funding Category	
MPO ID	73-00027-00	FTA Funds	
FTA Apportionment Yea	2018	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Non-revenue vehicle replacements	Other Funding Sources	\$180,000
		Fiscal Year Cost	\$180,000.00
		Total Project Cost	\$180,000.00
Section 5310 ID		TDC (Requested)	
Action	7/1/2016	TDC (Awarded)	
		TDC (Awarded to Date)	

Project Sponsor	Capital Metro	Funding Category	
MPO ID	73-00028-00	FTA Funds	
FTA Apportionment Yea	2019	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Non-revenue vehicle replacements	Other Funding Sources	\$180,000
		Fiscal Year Cost	\$180,000.00
		Total Project Cost	\$180,000.00
Section 5310 ID		TDC (Requested)	
Action	7/1/2016	TDC (Awarded)	
		TDC (Awarded to Date)	

Transit Projects

Project Sponsor	Capital Metro	Funding Category	
MPO ID	73-00029-00	FTA Funds	
FTA Apportionment Year	2020	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Non-revenue vehicle replacements	Other Funding Sources	\$180,000
		Fiscal Year Cost	\$180,000.00
		Total Project Cost	\$180,000.00
Section 5310 ID		TDC (Requested)	
Action	7/1/2016	TDC (Awarded)	
		TDC (Awarded to Date)	

Project Sponsor	Capital Metro	Funding Category	
MPO ID	73-00030-00	FTA Funds	
FTA Apportionment Year	2017	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Paratransit vehicle replacement	Other Funding Sources	\$2,161,503
		Fiscal Year Cost	\$2,161,503.00
		Total Project Cost	\$2,161,503.00
Section 5310 ID		TDC (Requested)	
Action	7/1/2016	TDC (Awarded)	
		TDC (Awarded to Date)	

Transit Projects

Project Sponsor	CARTS	Funding Category	5307
MPO ID	73-00031-00	FTA Funds	\$852,131
FTA Apportionment Yea	2017	State Funds from TxDOT	\$249,681
Project Phase		Other State Agencies	
Project Description	San Marcos Transit District Operations	Other Funding Sources	
		Fiscal Year Cost	\$1,101,812.63
		Total Project Cost	\$1,101,812.63
Section 5310 ID		TDC (Requested)	
Action	7/1/2016	TDC (Awarded)	
		TDC (Awarded to Date)	

Project Sponsor	CARTS	Funding Category	5307
MPO ID	73-00032-00	FTA Funds	\$877,695
FTA Apportionment Yea	2018	State Funds from TxDOT	\$257,172
Project Phase		Other State Agencies	
Project Description	San Marcos Transit District Operations	Other Funding Sources	
		Fiscal Year Cost	\$1,134,867.01
		Total Project Cost	\$1,134,867.01
Section 5310 ID		TDC (Requested)	
Action	7/1/2016	TDC (Awarded)	
		TDC (Awarded to Date)	

Transit Projects

Project Sponsor	CARTS	Funding Category	5307
MPO ID	73-00033-00	FTA Funds	\$904,026
FTA Apportionment Yea	2019	State Funds from TxDOT	\$264,887
Project Phase		Other State Agencies	
Project Description	San Marcos Transit District Operations	Other Funding Sources	
		Fiscal Year Cost	\$1,168,913.02
		Total Project Cost	\$1,168,913.02
Section 5310 ID		TDC (Requested)	
Action	7/1/2016	TDC (Awarded)	
		TDC (Awarded to Date)	

Project Sponsor	CARTS	Funding Category	5307
MPO ID	73-00034-00	FTA Funds	\$931,147
FTA Apportionment Yea	2020	State Funds from TxDOT	\$272,833
Project Phase		Other State Agencies	
Project Description	San Marcos Transit District Operations	Other Funding Sources	
		Fiscal Year Cost	\$1,203,980.41
		Total Project Cost	\$1,203,980.41
Section 5310 ID		TDC (Requested)	
Action	7/1/2016	TDC (Awarded)	
		TDC (Awarded to Date)	

Transit Projects

Project Sponsor	City of Round Rock	Funding Category	5307
MPO ID	73-00035-00	FTA Funds	\$542,024
FTA Apportionment Yea	2014	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Demand Response Bus Service	Other Funding Sources	\$766,286
		Fiscal Year Cost	\$1,308,310.00
		Total Project Cost	\$1,308,310.00
Section 5310 ID		TDC (Requested)	
Action		TDC (Awarded)	
		TDC (Awarded to Date)	

Project Sponsor	City of Round Rock	Funding Category	5303
MPO ID	73-00036-00	FTA Funds	\$635,037
FTA Apportionment Yea	2015	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Local Fixed Route and Commuter Service to provide access to jobs, schools and quality of life activities. This project is JARC eligible.	Other Funding Sources	\$515,968
		Fiscal Year Cost	\$1,151,005.00
		Total Project Cost	\$1,151,005.00
Section 5310 ID		TDC (Requested)	
Action	7/1/2016	TDC (Awarded)	
		TDC (Awarded to Date)	

Transit Projects

Project Sponsor	City of Round Rock	Funding Category	5303
MPO ID	73-00037-00	FTA Funds	\$654,088
FTA Apportionment Yea	2016	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Local Fixed Route and Commuter Service to provide access to jobs, schools and quality of life activities. This project is JARC eligible.	Other Funding Sources	\$531,447
Section 5310 ID		Fiscal Year Cost	\$1,185,535.00
Action	7/1/2016	Total Project Cost	\$1,185,535.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	

Project Sponsor	City of Round Rock	Funding Category	5303
MPO ID	73-00038-00	FTA Funds	\$673,711
FTA Apportionment Yea	2017	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Local Fixed Route and Commuter Service to provide access to jobs, schools and quality of life activities. This project is JARC eligible.	Other Funding Sources	\$547,390
Section 5310 ID		Fiscal Year Cost	\$1,221,101.00
Action	7/1/2016	Total Project Cost	\$1,221,101.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	

Transit Projects

Project Sponsor	City of Round Rock	Funding Category	5303
MPO ID	73-00039-00	FTA Funds	\$693,922
FTA Apportionment Yea	2018	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Local Fixed Route and Commuter Service to provide access to jobs, schools and quality of life activities. This project is JARC eligible.	Other Funding Sources	\$563,812
Section 5310 ID		Fiscal Year Cost	\$1,257,734.00
Action	7/1/2016	Total Project Cost	\$1,257,734.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	

Project Sponsor	Capital Metro	Funding Category	5339
MPO ID	73-00001-00	FTA Funds	\$11,249,240
FTA Apportionment Yea	2017	State Funds from TxDOT	\$0
Project Phase		Other State Agencies	\$0
Project Description	Rolling Stock - Transit Revenue Vehicle Replacement	Other Funding Sources	\$0
Section 5310 ID		Fiscal Year Cost	\$11,249,240.00
Action	5/1/2017	Total Project Cost	\$11,249,240.00
		TDC (Requested)	2,249,848
		TDC (Awarded)	
		TDC (Awarded to Date)	

Transit Projects

Project Sponsor	Capital Metro	Funding Category	5303
MPO ID	73-00002-00	FTA Funds	\$500,000
FTA Apportionment Yea	2017	State Funds from TxDOT	\$0
Project Phase		Other State Agencies	\$0
Project Description	Preliminary engineering for proposed direct transit access accommodations and facilities on IH 35.	Other Funding Sources	\$0
		Fiscal Year Cost	\$500,000.00
		Total Project Cost	\$500,000.00
Section 5310 ID		TDC (Requested)	0
Action		TDC (Awarded)	0
		TDC (Awarded to Date)	

Project Sponsor	Capital Metro	Funding Category	54PT
MPO ID	73-00040-00	FTA Funds	\$9,762,969
FTA Apportionment Yea	2018	State Funds from TxDOT	\$0
Project Phase		Other State Agencies	\$0
Project Description	Positive Train Control (PTC) Implementation (Section 54PT Program)	Other Funding Sources	\$3,000,000
		Fiscal Year Cost	\$47,207,978.00
		Total Project Cost	\$47,207,978.00
Section 5310 ID		TDC (Requested)	
Action	10/1/2017	TDC (Awarded)	
		TDC (Awarded to Date)	

Grouped Projects

2017-2020 Transportation Improvement Program

MPO ID	CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor(s)	Let Year	Total Cost
14-00001-00	0914-18-107	Bastrop	CR	ON OLD MCDADE RD AT BIG SANDY CREEK	(14-011-0-AA01-06-002)	Rehabilitate Bridges & Approaches	TxDOT	2019	\$805,785.00
14-00002-00	2176-01-009	Bastrop	FM 1209	0.075 MI. NORTH OF SH 71	SH 71	Add Right Turn Lane	TxDOT	2016	\$31,886.00
14-00003-00	2176-01-008	Bastrop	FM 1209	FM 969	SH 21	Provide additional paved surface width	TxDOT	2016	\$3,075,980.00
14-00004-00	0115-04-051	Bastrop	FM 20	0.175 Mi. North of FM 535	0.104 Mi South of Walter Hoffman Rd.	Level-Up & Seal Coat	TxDOT	2017	\$703,000.00
14-00005-00	0115-04-052	Bastrop	FM 20	At Shiloh Rd.		Install Intersection Flashing Beacon and Safety Lighting	TxDOT	2017	\$73,032.00
14-00006-00	2190-01-007	Bastrop	FM 2336	US 290	SH 95	Improve Guardrail, Safety Treat and Fixed Object	TxDOT	2019	\$5,714,291.00
14-00007-00	2686-01-013	Bastrop	FM 2571	4.752 MI EAST OF SH 304		EXCAVATION, TEMPORARY SHORING, SOIL NAIL	TxDOT	2016	\$360,815.00
14-00008-00	3115-01-011	Bastrop	FM 3000	SL 109	3.6 MI. NORTH OF SL 109	Improve Guardrail, Safety Treat and Fixed Object	TxDOT	2019	\$607,777.00
14-00009-00	1186-02-017	Bastrop	FM 969	TRAVIS COUNTY LINE	SH 21/ SH 71	Profile Pavement Markings	TxDOT	2019	\$238,922.00
14-00010-00	1186-02-018	Bastrop	FM 969	0.033 Mi. West of Lazy River Lane	0.233 Mi. East of Lazy River Lane	Install Advance Warning Signals (Curve), High Friction	TxDOT	2017	\$117,000.00
14-00011-00	1186-02-019	Bastrop	FM 969	0.087 Mi. West of Terri Trail	0.114 Mi. East of Terri Trail	Install Advance Warning Signals (Curve), High Friction	TxDOT	2017	\$117,000.00
14-00012-00	0472-01-042	Bastrop	SH 21	Intersection at SL 150 (East)		Realign Intersection	TxDOT	2017	\$335,000.00
14-00013-00	0472-01-040	Bastrop	SH 21	0.70 Mi. East of FM 1441	Paint Creek Road	Widen To 4 Lane Divided	TxDOT	2023	\$36,116,000.00
14-00014-00	0265-05-063	Bastrop	SH 21	At Gills Branch & Mkt RR		Rehabilitate Bridges & Approaches	TxDOT	2020	\$2,576,055.00
14-00015-00	0472-01-043	Bastrop	SH 21	LP 150	0.80 Mi. East of FM 1441	Mill, Seal Coat And Tom Overlay	TxDOT	2017	\$3,607,000.00
14-00016-00	0472-01-041	Bastrop	SH 21	Cardinal Dr.	0.1 MI West of US 290	Convert 4-Ln Undivided to Super 2	TxDOT	2017	\$364,597.00
14-00017-00	0265-04-064	Bastrop	SH 21	2.229 MI W OF FM 20	2.112 MI W OF FM 20	Upgrade Bridge and Approach Railing	TxDOT	2016	\$136,555.00

2017-2020 Transportation Improvement Program

MPO ID	CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor(s)	Let Year	Total Cost
14-00018-00	0471-05-040	Bastrop	SH 21	At FM 812		Install Intersection Flashing Beacon	TxDOT	2016	\$110,670.00
14-00019-00	0265-0-4--065	Bastrop	SH 21	At Childers		Landscape And Irrigation	TxDOT	2017	\$460,000.00
14-00020-00	0265-05-069	Bastrop	SH 21	At Gills Branch		Rehabilitate Bridges & Approaches	TxDOT	2019	\$734,654.00
14-00021-00	0573-01-032	Bastrop	SH 304	2.677 MI S OF SH 71	FM 535	Provide Additional Paved Surface	TxDOT	2019	\$13,829,146.00
14-00022-00	0265-03-047	Bastrop	SH 71	1.589 MI EAST OF TRAVIS C/L		REMOVE DAMAGE CONCRETE RIPRAP,	TxDOT	2016	\$97,196.00
14-00023-00	0265-0-5--081	Bastrop	SH 71	At Tahitian		Landscape And Irrigation	TxDOT	2017	\$460,000.00
14-00024-00	0265-03-040	Bastrop	SH 71	5.356 Mi W of FM 1209	4.425 Mi W of FM 1209	Upgrade Bridge and Approach Railing	TxDOT	2016	\$303,633.00
14-00025-00	0265-0-3--049	Bastrop	SH 71	Intersection at FM 1209		Lengthen Left Turn Lane	TxDOT	2017	\$197,000.00
14-00026-00	0265-0-3--043	Bastrop	SH 71	At Tucker Hill Lane (CR 214)		Construct Overpass	TxDOT	2021	\$41,622,836.00
14-00027-00	0265-0-3--050	Bastrop	SH 71	Travis/Bastrop County Line	SH 21	Install Median Barrier	TxDOT	2017	\$1,291,371.00
14-00028-00	0265-05-079	Bastrop	SH 71	0.40 MI E of LP 150	1.514 MI E of LP 230	Level-Up & TOM	TxDOT	2018	\$8,194,191.00
14-00029-00	0265-0-3--041	Bastrop	SH 71	At FM 1209		Construct Overpass	TxDOT	2021	\$47,300,406.00
14-00030-00	0265-0-3--042	Bastrop	SH 71	At Pope Bend Rd.		Construct Overpass	TxDOT	2021	\$33,786,290.00
14-00031-00	0265-0-3--048	Bastrop	SH 71	Intersection at Tucker Hill Lane		Lengthen Left Turn Lane	TxDOT	2017	\$197,000.00
14-00032-00	2991-01-010	Bastrop	SH 95	SH 95	SH 21	Profile Pavement Markings	TxDOT	2019	\$105,702.00
14-00033-00	0322-01-050	Bastrop	SH 95	On SH 21 from LP 150	SH 71	Mill, Seal & Tom Overlay	TxDOT	2019	\$229,000.00
14-00034-00	0322-0-1--049	Bastrop	SH 95	0.372 Mi. South of FM 1441	LP 150	Mill, Seal & Tom Overlay	TxDOT	2019	\$1,247,000.00

2017-2020 Transportation Improvement Program

MPO ID	CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor(s)	Let Year	Total Cost
14-00035-00	0322-01-048	Bastrop	SH 95	8.856 MI SOUTH OF US 290		REMOVE DAMAGED CONCRETE, FLOWABLE	TxDOT	2016	\$137,764.00
14-00036-00	0322-01-047	Bastrop	SH 95	At FM 2336		Install Intersection Flashing Beacon	TxDOT	2018	\$89,617.00
14-00037-00	0322-01-046	Bastrop	SH 95	At Pershing Blvd.		Install Traffic Signal	TxDOT	2017	\$190,068.00
14-00038-00	0265-10-030	Bastrop	SL 150	0.62 Mi. East of SH 95	LP 150	Mill, Seal Coat And Tom	TxDOT	2017	\$32,000.00
14-00039-00	0114-0-4--071	Bastrop	US 290	Bastrop County Line	SH 95	Overlay	TxDOT	2017	\$746,000.00
14-00040-00	0114-04-069	Bastrop	US 290	0.650 MI E OF SH 95 S	SH 95 SOUTH	Mill, Seal & Tom	TxDOT	2019	\$2,377,824.00
14-00041-00	0114-05-045	Bastrop	US 290	1.280 MI E of FM 696	8.846 MI E of FM 696	Repair & Seal Coat	TxDOT	2019	\$1,598,999.00
14-00042-00	0114-0-4--072	Bastrop	US 290	Travis County Line	0.2 Miles East of SH 95 S	Improve traffic signal, install flashing yellow arrow	TxDOT	2017	\$273,139.00
14-00043-00	0114-04-068	Bastrop	US 290	SH 95 North	SL 109	Safety Lighting	TxDOT	2016	\$621,965.00
24-00001-00	2206-02-006	Burnet	FM 1478	LAMPASAS C/L	7.096 MI. S OF LAMPASAS C/L	Safety Treat Fixed Objects	TxDOT	2017	\$401,473.00
24-00002-00	3413-01-006	Burnet	FM 1980	3.694 MI. NORTH OF RM 1431	RM 1431	Profile Edgeline & Centerline Markings	TxDOT	2019	\$70,236.00
24-00003-00	2928-01-006	Burnet	FM 2657	CR 220	LP 308	Seal Coat	TxDOT	2018	\$538,000.00
24-00004-00	1349-03-013	Burnet	RM 1174	BERTRAM CITY LIMITS	RM 243	Provide Additional Paved Surface	TxDOT	2018	\$5,298,240.00
24-00005-00	1349-02-008	Burnet	RM 1174	0.097 Mi. South of CR 200	0.262 Mi. South of CR 200	Install Chevrons	TxDOT	2017	\$443,000.00
24-00006-00	1378-04-048	Burnet	RM 1431	0.155 MI WEST OF RM 1980	0.084 MI WEST OF PHILLIPS RANCH RD	Mill, Seal and Overlay	TxDOT	2017	\$625,605.00
24-00007-00	1378-04-050	Burnet	RM 1431	WEST OF RM 2342	0.09 MI. EAST OF FM 1980	Convert 4-Ln Undivided to Super 2	TxDOT	2017	\$625,605.00
24-00008-00	1378-03-034	Burnet	RM 1431	US 281 ON RM 1431	MANZANO MILE	Mill, Seal & TOM	TxDOT	2019	\$1,949,579.00

2017-2020 Transportation Improvement Program

MPO ID	CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor(s)	Let Year	Total Cost
24-00009-00	1378-04-049	Burnet	RM 1431	INDUSTRIAL BLVD	US 281 ON RM 1431	Mill, Seal & TOM	TxDOT	2019	\$1,949,579.00
24-00010-00	1378-03-036	Burnet	RM 1431	Cimarron Ranch Road	BF 1431J	Full Depth Repair, Seal Coat And Tom	TxDOT	2019	\$1,021,000.00
24-00011-00	1378-04-051	Burnet	RM 1431	Crider Road	North Phillips Ranch Road	Full Depth Repair & Seal Coat	TxDOT	2017	\$563,000.00
24-00012-00	2687-02-019	Burnet	RM 2147	COTTONWOOD SHORES CITY LIMITS	US 281	Mill, Seal and Overlay	TxDOT	2019	\$1,622,540.00
24-00013-00	3005-02-006	Burnet	RM 690	CR 114 (STATE MAINTENANCE ENDS)	1.092 MILES NORTH OF SH 29	Provide Additional Paved Surface	TxDOT	2018	\$2,690,396.00
24-00014-00	1198-02-018	Burnet	RM 963	US 183	RM 2657	Provide Additional Paved Surface	TxDOT	2018	\$4,193,443.00
24-00015-00	1198-01-022	Burnet	RM 963	FM 1174	US 183	Provide Additional Paved Surface	TxDOT	2018	\$3,890,247.00
24-00016-00	0151-0-1--049	Burnet	SH 29	Rail Road Track, South of Summit Ridge Rd.	North of FM 243	Level-Up And Seal Coat	TxDOT	2020	\$2,531,000.00
24-00017-00	0150-05-048	Burnet	SH 29	SH 29 ST FANNIN ST	US 281	Edge Mill, Repair & TOM	TxDOT	2019	\$2,100,425.00
24-00018-00	0151-0-1--051	Burnet	SH 29	0.818 Mile West of RM 243	306' West of RM 243	Construction of a continuous left turn lane	TxDOT	2018	\$892,161.00
24-00019-00	0151-01-047	Burnet	SH 29	US 281	0.450 MI E OF CR 250 AT RR TRACKS	Edge Mill, Repair & TOM	TxDOT	2019	\$2,100,425.00
24-00020-00	0151-0-2--025	Burnet	SH 29	North of FM 243	Williamson County Line	Level-Up And Seal Coat	TxDOT	2020	\$1,166,000.00
24-00021-00	0151-02-024	Burnet	SH 29	0.339 MILES WEST OF CR 269	0.197 MILES EAST OF CR 269	Install Curve Warn Signs	TxDOT	2017	\$355,882.00
24-00022-00	0151-01-048	Burnet	SH 29	0.121 MILES WEST OF CR 258	0.067 MILES EAST OF CR 258	Install Curve Warn Signs	TxDOT	2017	\$355,860.00
24-00023-00	0700-01-042	Burnet	SH 71	LLANO/BURNET COUNTY LINE	0.431 MI E OF FLAT ROCK CREEK	Level Up And One Course Surface Treatment	TxDOT	2017	\$368,275.00
24-00024-00	0700-01-041	Burnet	SH 71	BLANCO COUNTY LINE	US 281	Seal Coat and Pavement Markings	TxDOT	2019	\$1,507,255.00
24-00025-00	0700-01-040	Burnet	SH 71	At 601		Install Intersection Flashing Beacon	TxDOT	2016	\$49,475.00

2017-2020 Transportation Improvement Program

MPO ID	CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor(s)	Let Year	Total Cost
24-00026-00	0273-0-3--030	Burnet	US 183	0.5 Mi South of RM 963	SL 308	Level-Up & Seal Coat	TxDOT	2018	\$1,226,000.00
24-00027-00	0273-03-029	Burnet	US 183	0.280 MI. S. OF CR 209A	0.266 MI. N. OF DAVIS CEMETERY RD.	Install Advance Curve Warn Sign	TxDOT	2017	\$10,736.00
24-00028-00	0273-0-2--026	Burnet	US 183	Burnet County Line	0.5 Mi South of RM 963	Level-Up & Seal Coat	TxDOT	2018	\$2,032,000.00
24-00029-00	0273-03-028	Burnet	US 183	EAST OF RM 963	WILLIAMSON COUNTY LINE	Convert 4-Ln Undivided to Super 2	TxDOT	2017	\$860,119.00
24-00030-00	0273-02-024	Burnet	US 183	LAMPASAS COUNTY LINE	EAST OF RM 963	Convert 4-Ln Undivided to Super 2	TxDOT	2017	\$947,888.00
24-00031-00	0273-02-025	Burnet	US 183	0.019 MILES SOUTH OF CR 209A	0.280 MILES SOUTH OF CR 209A	Install Advance Curve Warn Sign	TxDOT	2017	\$37,565.00
24-00032-00	0251-07-025	Burnet	US 281	Lampasas/Burnet County Line	1.688 Mi. South of RM 2340	Convert 4 Lane Undivided To Super 2 With Paved	TxDOT	2017	\$719,000.00
24-00033-00	0252-0-1--080	Burnet	US 281	SH 29	0.1 Miles South of CR 340A	Improve traffic signal, install flashing yellow arrow	TxDOT	2017	\$175,342.00
24-00034-00	0251-0-8--032	Burnet	US 281	0.1 Mile North of Green Mile	SH 29	Improve traffic signal, install flashing yellow arrow	TxDOT	2017	\$175,342.00
24-00035-00	0251-0-8--031	Burnet	US 281	1.688 MI S OF RM 2340	CR 108	Convert 4 Lane Undivided To Super 2 With Paved	TxDOT	2017	\$396,000.00
24-00036-00	0252-0-1--079	Burnet	US 281	0.1 Mi. South of RM 1855	Third St.	Mill, Seal And Overlay	TxDOT	2020	\$3,086,000.00
24-00037-00	0252-01-074	Burnet	US 281	Houston Clinton Dr.	0.100 MI S OF RM 1855	Full Depth Repair, Mill, Seal and Thin Overlay	TxDOT	2016	\$3,030,882.00
24-00038-00	0252-0-2--056	Burnet	US 281	SH 71	Blanco County Line	Seal Coat	TxDOT	2020	\$554,000.00
24-00039-00	0251-08-030	Burnet	US 281	0.77 MI NORTH OF RM 963	SH 29	Repair, Mill, Seal and TOM	TxDOT	2018	\$1,536,488.00
24-00040-00	0252-01-076	Burnet	US 281	MISSION HILLS_DRIVE	THIRD STREET	Mill, Seal and Overlay	TxDOT	2018	\$1,064,864.00
24-00041-00	0252-01-077	Burnet	US 281	SH 29	1.008 MI S OF SH 29	Repair, Mill Seal and TOM	TxDOT	2018	\$973,000.00
24-00042-00	0252-01-078	Burnet	US 281	AT PR 4	.	Install Flashing Beacon and Safety Lighting	TxDOT	2019	\$76,918.00

2017-2020 Transportation Improvement Program

MPO ID	CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor(s)	Let Year	Total Cost
24-00043-00	0533-01-020	Burnet	PR 4	CR 116	US 281	LEVEL-UP AND SEAL COAT	TxDOT	2018	\$785,123.00
24-00044-00	2207-01-007	Burnet	RM 2342	PR 4	RM 1431	LEVEL-UP AND SEAL COAT	TxDOT	2018	\$664,904.00
34-00001-00	3583-0-1--006	Caldwell	SH 130	South of FM 2001	SH 142	Detention mitigation-construction	TxDOT	2017	\$400,000.00
34-00002-00	0384-04-030	Caldwell	FM 1854	SH 21	0.039 MI N OF FM 672	Safety Treat Fixed Objects	TxDOT	2017	\$692,836.00
34-00003-00	1775-01-010	Caldwell	FM 1854	0.039 MI N OF FM 672	FM 20	Safety Treat Fixed Objects	TxDOT	2017	\$222,410.00
34-00004-00	1850-01-015	Caldwell	FM 1966	SH 21	SH 142	Centerline Texturing	TxDOT	2016	\$79,742.00
34-00005-00	1901-01-012	Caldwell	FM 1984	SH 80	FM 1966	Level-Up & Seal Coat	TxDOT	2018	\$455,000.00
34-00006-00	1901-01-011	Caldwell	FM 1984	SH 80	FM 1966	Centerline Texturing	TxDOT	2016	\$57,419.00
34-00007-00	0571-02-036	Caldwell	FM 86	AT FM 713		Install Intersection Flashing Beacon & Saftey Lighting	TxDOT	2019	\$76,944.00
34-00008-00	0535-03-023	Caldwell	IH 10	US 183	Gonzales County Line	Acp Overlay	TxDOT	2017	\$1,558,000.00
34-00009-00	3583-01-006	Caldwell	SH 130	South of FM 2001	SH 142	Detention Mitigation-Construction	TxDOT	2016	\$484,292.00
34-00010-00	0384-01-023	Caldwell	SH 142	SH 80	FM 2720	Profile Pavement Markings	TxDOT	2019	\$158,037.00
34-00011-00	0384-01-021	Caldwell	SH 142	SH 80	BORCHERT LOOP	Seal & Thin Overlay	TxDOT	2017	\$4,004,159.00
34-00012-00	0471-04-029	Caldwell	SH 21	Hays County Line	Bastrop County Line	Widen and Rehabilitate Roadway	TxDOT	2016	\$2,878,550.00
34-00013-00	0286-0-3--017	Caldwell	SH 80	FM 20	US 183	Seal Coat	TxDOT	2019	\$1,046,000.00
34-00014-00	0286-0-2--033	Caldwell	SH 80	0.343 Mi West of FM 20	FM 20	Seal Coat	TxDOT	2019	\$40,000.00
34-00015-00	0914-22-063	Caldwell	VA	Within Lockhart State Park		Construct Camp Loop	TxDOT	2018	\$757,785.00

2017-2020 Transportation Improvement Program

MPO ID	CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor(s)	Let Year	Total Cost
34-00016-00	0914-22-061	Caldwell	VA	Various Locations		Caldwell County Set-Aside	Caldwell County	2019	\$0.00
34-00017-00	0153-01-013	Caldwell	US 183	INTERSECTION OF US 183 AND IH 10		INTERSECTION IMPROVEMENTS	TxDOT	2018	\$2,029,356.00
44-00001-00	0914-33-064	Hays	CR	ON CR 190 AT ONION CREEK	STR AA0190001	Rehabilitate Bridge and Approaches	TxDOT	2017	\$1,194,939.00
44-00002-00	0914-33-070	Hays	CR	BLANCO C/L ON W FITZHUGH RD	TRAVIS C/L	Install Warning/Guide Signs/Delineator	TxDOT	2017	\$351,199.00
44-00003-00	1539-01-015	Hays	FM 1626	FM 2770	IH 35	Seal and Overlay	TxDOT	2017	\$2,010,355.00
44-00004-00	1539-03-001	Hays	FM 1626	FM 2770	IH 35	Repair and Overlay	TxDOT	2019	\$1,975,362.00
44-00005-00	0016-03-119	Hays	IH 35	Hays County Line	SH 80	Mill, Seal And Pfc-C Inlay	TxDOT	2019	\$10,363,000.00
44-00006-00	0016-03-101	Hays	IH 35	SH 123	RM 12	Mill & Inlay SBFR	TxDOT	2016	\$549,699.00
44-00007-00	0016-03-100	Hays	IH 35	Comal County Line	Centerpoint Rd	Base Repair & Overlay (IH 35 NB Frontage Road)	TxDOT	2017	\$2,817,257.00
44-00008-00	0016-03-116	Hays	IH 35	0.81 MI S OF SH 80		MILL AND INLAY, PAVEMENT MARKINGS ON	TxDOT	2016	\$92,425.00
44-00009-00	0683-03-039	Hays	RM 12	SPORTS PARK ROAD	0.1 MI. SOUTH OF POST OAK ROAD	Add Shoulders & Center Turn Lane	TxDOT	2019	\$1,352,617.00
44-00010-00	3379-01-015	Hays	RM 12	0.18 Mi. North of FM 2439	Stagecoach Trail	Repair & Thin Overlay	TxDOT	2019	\$514,000.00
44-00011-00	0285-03-058	Hays	RM 12	OLD KYLE ROAD	RM 32	Repair and Overlay	TxDOT	2018	\$1,116,035.00
44-00012-00	0285-03-060	Hays	RM 12	0.14 MI S OF FM 3237		Bridge Structure Repairs	TxDOT	2016	\$669,492.00
44-00013-00	3379-01-014	Hays	RM 12	FM 2439	0.1 MI E OF CORPORATE DRIVE	Safety Lighting	TxDOT	2017	\$178,366.00
44-00014-00	0285-02-013	Hays	RM 2325	BLANCO COUNTY LINE	FISCHER STORE ROAD	Seal Coat	TxDOT	2019	\$1,136,338.00
44-00015-00	0805-04-026	Hays	RM 3237	RM 12	RM 150	Resurface Roadway	TxDOT	2017	\$1,185,429.00

2017-2020 Transportation Improvement Program

MPO ID	CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor(s)	Let Year	Total Cost
44-00016-00	0016-16-028	Hays	RM 967	GOFORTH RD (CR228)	IH 35	Add Shoulders & Rehab	TxDOT	2018	\$2,102,489.00
44-00017-00	0366-01-071	Hays	SH 123	Broadway St.	0.614 MI. N. OF HAYS/GUADALUPE C/L	Texturing Centerline & Shoulders	TxDOT	2016	\$53,336.00
44-00018-00	0366-01-075	Hays	SH 123	0.008 MI S OF FM 621	0.226 MI S OF FM 621	Widen Lanes, Construct Paved Shoulders	TxDOT	2017	\$545,617.00
44-00019-00	0471-02-071	Hays	SH 21	0.9 MI EAST OF YARRINGTON ROAD	FM 2001	Repair Level-up and Overlay	TxDOT	2018	\$2,603,714.00
44-00020-00	0286-0-1--056	Hays	SH 80	Charles Austin Rd.	Cheatham St.	Mill & Thin Overlay	TxDOT	2018	\$1,608,000.00
44-00021-00	0016-09-039	Hays	SL 82	IH 35 NORTH	SH 80	Mill, Seal and Inlay	TxDOT	2019	\$2,008,741.00
44-00022-00	0366-01-076	Hays	SL 82	IH 35 NORTH	SH 80	Mill, Seal and Inlay	TxDOT	2019	\$825,694.00
44-00023-00	0113-07-065	Hays	US 290	CROW RANCH RD	TRAVIS COUNTY LINE	Repair and Overlay	TxDOT	2017	\$3,911,460.00
44-00024-00	0113-07-066	Hays	US 290	BLANCO COUNTY LINE	1.667 MI NW OF RM 12	Profile Edgeline & Centerline Markings	TxDOT	2019	\$186,378.00
44-00025-00	0016-02-160	Hays	IH 35	OLD HWY 81 SOUTH OF KYLE	ROBERT S LIGHT BLVD	RESURFACE MAIN LANES	TxDOT	2018	\$3,858,140.00
44-00026-00	2293-01-030	Hays	FM 2439	NORHT OF CENTER POINT RD	SOUTH OF POSEY RD	RESURFACE ROADWAY	TxDOT	2018	\$563,076.00
44-00027-00	0987-03-011	Hays	FM 621	0.2 MI N OF OLD BASTROP HWY	0.2 MI S OF OLD BASTROP HWY	WIDEN PAVED SHOULDER TO 5 FT OR LESS, ADD LTL	TxDOT	2020	\$858,597.00
51-00004-00	0015-10-064	Travis	IH 35	At Wells Branch Pkwy		Operational improvements-interchange	TxDOT	2020	\$38,273,484.00
51-00005-00	0015-08-147	Travis	IH 35	At Williams Drive		Reconstruct interchange	TxDOT	2020	\$61,853,480.00
51-00010-00	0015-13-381	Travis	IH 35	South of Holly Street	North of Oltorf	Add CDs, Aux Lanes, ramp improvements, pavement	TxDOT	2018	\$204,605,169.00
51-00012-00	0015-13-382	Travis	IH 35	Rundberg Lane	US 183	Add shoulders, auxiliary lanes, ramp improvements	TxDOT	2017	\$187,176,718.00
54-00003-00	0114-0-3--104	Travis	US 290	0.2 Miles West of Red Elm Pkwy	Bastrop County Line	Improve traffic signal, install flashing yellow arrow	TxDOT	2017	\$273,139.00

2017-2020 Transportation Improvement Program

MPO ID	CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor(s)	Let Year	Total Cost
54-00004-00	1200-0-2--032	Travis	FM 973	0.1 Miles South of Shadowglen Trail	0.1 MI N OF Shadowglen Trail	Install intersection flashing beacon, safety lighting	TxDOT	2017	\$81,790.00
54-00005-00	2102-0-1--070	Travis	RM 2244	0.1 Mile East of Cuernavaca	0.1 Mile West of Cuernavaca	Improve traffic signal, install flashing yellow arrow	TxDOT	2017	\$377,490.00
54-00007-00	0914-04-271	Travis	CR	ON OLD GREGG LN 3.35 MI E OF IH35	STR AA1450-003	Rehabilitate Bridge and Approaches	TxDOT	2020	\$282,978.00
54-00008-00	0914-04-289	Travis	CR	Hays C/L	US 290	Install Warning/Guide Signs/Delineator	TxDOT	2017	\$125,131.00
54-00009-00	0914-04-227	Travis	CR	ON LUND CARLSON RD AT WILLOW CREEK	STR AA1531002	Rehabilitate Bridge and Approaches	TxDOT	2020	\$636,700.00
54-00010-00	0914-04-248	Travis	CR	CRUMLEY RANCH RD(CR 416)@ ROCKY CRK	STR AA0416002	Replace Bridge and Approaches	TxDOT	2019	\$915,238.00
54-00011-00	0914-04-229	Travis	CS	ON BOYCE LANE AT HARRIS BRANCH	STR AA14-81-002	Rehabilitate Bridge and Approaches	TxDOT	2020	\$778,189.00
54-00012-00	0914-04-291	Travis	CS	McKinney Falls Parkway	US 183	Increase Superelevation	TxDOT	2017	\$1,102,365.00
54-00013-00	0091-44-294	Travis	CS	Old Manor Rd. At Walnut Creek		Rehabilitate Bridge	TxDOT	2020	\$924,310.00
54-00014-00	1376-02-040	Travis	FM 1325	Williamson C/L	Merriltown Dr.	Seal & TOM Overlay	TxDOT	2019	\$637,387.00
54-00015-00	1535-01-012	Travis	FM 1625	McKenzie Road	Intersection with 183	Realign Roadway And Relocate Highway	Travis County	2017	\$1,000,000.00
54-00016-00	2689-01-027	Travis	FM 2304	Matthews Ln.	Slaughter Ln.	Mill and Inlay Road	TxDOT	2019	\$2,602,523.00
54-00017-00	2689-01-026	Travis	FM 2304	500' N of Slaughter Ln.	500' South of Slaughter Ln.	Channelization (Striping)	TxDOT	2017	\$361,498.00
54-00018-00	3417-01-024	Travis	FM 374	Williamson C/L	IH 35 SB Frontage Rd.	Pavement Repair, Underseal & Overlay	TxDOT	2017	\$3,427,075.00
54-00019-00	3417-01-029	Travis	FM 734	Williamson County Line	LP 1	Pavement Repair, Underseal & Overlay	TxDOT	2019	\$2,422,000.00
54-00020-00	1186-01-093	Travis	FM 969	Airport Blvd.	Tannehill Ln.	Mill, Seal & Overlay	TxDOT	2016	\$1,506,985.00
54-00021-00	1186-01-092	Travis	FM 969	0.3 MI W of US 183	0.1 MI W of Johnny Morris	Safety Lighting	TxDOT	2017	\$212,412.00

2017-2020 Transportation Improvement Program

MPO ID	CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor(s)	Let Year	Total Cost
54-00022-00	1200-02-031	Travis	FM 973	Travis County Line	US 290	One Course Surface Treatment	TxDOT	2018	\$1,180,000.00
54-00023-00	0015-13-377	Travis	IH 35	Holly St.	Braker Ln.	Resurface Roadway	TxDOT	2017	\$18,234,027.00
54-00024-00	0015-13-384	Travis	IH 35	Slaughter Creek Overpass	North of Stassney Lane	Safety Lighting	TxDOT	2015	\$2,588,262.00
54-00025-00	0015-13-386	Travis	IH 35	Wells Branch Parkway	Rundberg Lane	Mill, Seal & Thin Overlay Frontage Rds	TxDOT	2017	\$4,731,786.00
54-00026-00	0015-13-401	Travis	IH 35	At 6th St.		Improve Traffic Signal	TxDOT	2017	\$107,225.00
54-00027-00	0015-13-402	Travis	IH 35	AT 8th St.		Install Travis Signal	TxDOT	2019	\$271,226.00
54-00028-00	0015-13-403	Travis	IH 35	At Rundberg Ln.		Safety Lighting	TxDOT	2019	\$512,501.00
54-00029-00	0016-01-112	Travis	IH 35	Onion Creek Parkway	Slaughter Lane	Safety Lighting	TxDOT	2015	\$1,603,207.00
54-00031-00	0015-13-374	Travis	IH 35	Rundberg Lane	Ladybird Lake	Mill, Seal & Thin Ov Frontage Rds	TxDOT	2020	\$9,514,000.00
54-00032-00	0015-10-060	Travis	IH 35	SH 45	Wells Branch Parkway	Mill, Seal & Thin Overlay Frontage Rds	TxDOT	2017	\$3,802,382.00
54-00033-00	1378-01-040	Travis	RM 1431	0.168 MI W of Balcones Canyon Ent.	0.122 MI E of Balcones Canyon Ent.	Construct Left and Right Turn Lanes @ Balcones	TxDOT	2017	\$1,186,830.00
54-00034-00	1378-01-042	Travis	RM 1431	Burnet County Line	0.4 Mile West of Bark K	One Course Surface Treatment	TxDOT	2020	\$1,203,000.00
54-00035-00	1378-01-038	Travis	RM 1431	0.155 MI W of Lakecrest Dr.	0.1 MI of Lakecreek Blvd.	Install Continuous Turn Lane, Construct Paved	TxDOT	2017	\$605,055.00
54-00036-00	0805-04-025	Travis	RM 150	Fairway Drive	Bob Shelton Stadium	Sidewalks and bicycle lanes	City of Kyle	2016	\$0.00
54-00037-00	1754-01-020	Travis	RM 1826	US 290	Hays County Line	Seal & Overlay	TxDOT	2017	\$1,306,276.00
54-00038-00	2100-01-060	Travis	RM 2222	RM 620	BONAVENTURE DR.	Operational Improvements & New Connector Road	TxDOT	2019	\$8,898,536.00
54-00039-00	2100-01-054	Travis	RM 2222	RM 620	Ribelin Ranch Rd.	Reconstruct to 6-lane divided roadway and build	TxDOT	2019	\$20,326,030.00

2017-2020 Transportation Improvement Program

MPO ID	CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor(s)	Let Year	Total Cost
54-00040-00	2102-02-061	Travis	RM 2244	Construct 4-lane urban roadway	West of Buckeye Trail	Warsh Tarlton	TxDOT	2015	\$0.00
54-00041-00	2210-01-007	Travis	RM 2322	4.6 MI N of SH 71	SH 71	Install Edge/Centerline Profile Markings	TxDOT	2019	\$92,060.00
54-00042-00	2718-01-014	Travis	RM 2769	6.231 MI W of Anderson Mill Rd.	Anderson Mill Rd.	Install Edge/Centerline Profile Markings	TxDOT	2019	\$112,576.00
54-00043-00	0683-02-065	Travis	RM 620	Steiner Ranch Road	RM 2222	Restripe road to add auxiliary lane	TxDOT	2019	\$518,700.00
54-00044-00	0683-02-068	Travis	RM 620	200 ft. West of Comanche Trail	600 ft. East of Steiner Ranch Blvd.	Install Traffic Signal	TxDOT	2017	\$300,000.00
54-00045-00	0440-06-016	Travis	SH 130	AT FM 812		Install Intersection Flashing Beacon	TxDOT	2019	\$153,837.00
54-00046-00	0414-01-001	Travis	SH 165	11th Street	Comal Street	Widen Cemetery Road	TxDOT	2020	\$1,940,000.00
54-00047-00	0700-03-141	Travis	SH 71	AT FALL CREEK ROAD		Install Intersection Flashing Beacon & Safety Lighting	TxDOT	2019	\$76,944.00
54-00048-00	0700-03-140	Travis	SH 71	PEDERNALES RIVER	BLANCO COUNTY LINE	Seal Coat and Pavement Markings	TxDOT	2019	\$488,218.00
54-00049-00	0700-03-139	Travis	SH 71	0.5 MI W OF SOUTHWEST PARKWAY	1.5 MI E OF SOUTHWEST PARKWAY	Seal Coat and TOM	TxDOT	2017	\$490,051.00
54-00050-00	0265-02-040	Travis	SH 71	AT BUCK LANE		Install Intersection Flashing Beacon & Safety Lighting	TxDOT	2019	\$76,919.00
54-00051-00	0700-03-142	Travis	SH 71	0.60 Mi. North of RM 620	.78 Mi. North of US 290	Pfc-F Overlay	TxDOT	2020	\$5,635,000.00
54-00052-00	0113-13-165	Travis	SH 71	Woodward	533' West of US 183	Landscape And Irrigation	TxDOT	2017	\$921,000.00
54-00053-00	1111-16-015	Travis	SH 71	Onion Creek	Ross Rd.	Restrip from 2 to 3 eastbound lanes to improve	TxDOT	2016	\$300,000.00
54-00054-00	0265-02-035	Travis	SH 71	Navarro Creek Intersection		Extend Westbound Left Turn Lane.	Travis County		\$190,000.00
54-00055-00	0323-01-027	Travis	SH 95	Loop 230	FM 535	Reconstruct to 3-lane Urban section	TxDOT	2015	\$3,400,000.00
54-00056-00	3136-01-186	Travis	SL 1	At Braker Ln		Improve Traffic Signals	TxDOT	2017	\$443,000.00

2017-2020 Transportation Improvement Program

MPO ID	CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor(s)	Let Year	Total Cost
54-00057-00	0151-06-141	Travis	SL 111	E MARTIN LUTHER KING JR. BLVD	0.15 SOUTH OF GLISSMAN RD	Mill, Seal and Type D	TxDOT	2018	\$2,282,180.00
54-00058-00	0015-11-064	Travis	SL 275	RUNDBERG LN	MORROW LN	Mill, Seal and Inlay	TxDOT	2019	\$2,886,919.00
54-00059-00	0015-11-063	Travis	SL 275	0.868 MI SOUTH OF FM 734	0.961 MI EAST OF US 183	Upgrade Bridge and Approach Railings	TxDOT	2017	\$207,144.00
54-00060-00	0113-13-155	Travis	SL 360	COLORADO RIVER	0.226 MI S OF WILD BASIN RD	Resurface Roadway	TxDOT	2017	\$1,582,654.00
54-00061-00	0113-13-162	Travis	SL 360	BULL CREEK	0.02 MI N OF RM 2222	Upgrade Bridge and Approach Railings	TxDOT	2019	\$1,052,982.00
54-00062-00	0114-01-060	Travis	SS 69	Intersection at Airport Boulevard		Improve Traffic Signals	TxDOT	2017	\$443,000.00
54-00063-00	0152-01-080	Travis	US 183	South of Lava Hill	North of McKenzie Intersection	Intersection Improvments	Travis County		\$2,900,000.00
54-00064-00	0151-09-145	Travis	US 183	EASTSIDE OF IH 35	EASTSIDE OF US 290	Repair, Mill, Seal and Overlay	TxDOT	2017	\$2,757,397.00
54-00065-00	0152-0-1--081	Travis	US 183	0.2 Miles North of FM 973	0.2 Miles South of Maha Circle (North)	Install Continuous Turn Lane	TxDOT	2017	\$1,178,000.00
54-00066-00	0114-0-1--061	Travis	US 290	IH 35	US 183	Thin Overlay- Mainlanes	TxDOT	2017	\$1,301,000.00
54-00067-00	0113-08-077	Travis	US 290	CIRCLE DR EAST/SOUTHVIEW RD	EL REY BLVD	Add Cont. Turn Lane & Paved Shoulders	TxDOT	2017	\$1,995,130.00
54-00068-00	0114-0-3--103	Travis	US 290	Bois D Arc Road	Bastrop County Line	Overlay	TxDOT	2017	\$3,190,000.00
54-00069-00	0114-02-101	Travis	US 290	US 183	0.5 MI E OF US 183	Spot Repair and TOM Overlay FR	TxDOT	2017	\$1,665,465.00
54-00070-00	0113-08-083	Travis	US 290	TARA LANE	1000 FT WEST OF RM 1826	Repair and Overlay	TxDOT	2017	\$687,957.00
54-00071-00	0114-0-2--103	Travis	US 290	FM 973	Bois D Arc Road	Overlay	TxDOT	2017	\$637,000.00
54-00072-00	0914-00-383	Travis	VA	Various Locations		Dynamic Traffic Assignment	UTCTR	2015	\$0.00
54-00073-00	0914-00-382	Travis	VA	VARIOUS LOCATIONS IN BURNET, LLANO,	GILLESPIE & MASON COUNTIES	Construct Curb Ramps	TxDOT	2017	\$1,870,311.00

2017-2020 Transportation Improvement Program

MPO ID	CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor(s)	Let Year	Total Cost
54-00074-00	0914-00-401	Travis	VA	Various Locations Districtwide		FY 2020 Non-Site Specific Signals	TxDOT	2020	\$2,435,000.00
54-00075-00	0914-00-366	Travis	VA	VARIOUS_ON SYSTEM LOCATIONS		Non-Site Specific ITS Maintenance	TxDOT	2017	\$0.00
54-00076-00	0914-00-396	Travis	VA	Various Locations Districtwide		FY 2017 Site Specific Signals	TxDOT	2017	\$1,750,000.00
54-00077-00	0914-00-369	Travis	VA	At Various Locations Statewide		FY 2016 Non-Site-Specific Signals	TxDOT	2016	\$2,208,860.00
54-00078-00	0914-00-368	Travis	VA	At Various Locations Statewide		FY 2016 Site-Specific Signals	TxDOT	2016	\$1,410,212.00
54-00079-00	0914-00-387	Travis	VA	Various	On-system	NON-SITE SPECIFIC ITS MAINTENANCE	TxDOT	2016	\$2,366,353.00
54-00080-00	0914-00-397	Travis	VA	Various Locations Districtwide		FY 2018 Non-Site Specific Signals	TxDOT	2018	\$2,251,000.00
54-00081-00	0914-00-402	Travis	VA	Various Locations Districtwide		FY 2020 Site Specific Signals	TxDOT	2020	\$2,435,000.00
54-00082-00	091-40-000	Travis	VA	Various Locations Districtwide		FY 2019 Site Specific Signals	TxDOT	2019	\$2,341,025.00
54-00083-00	0914-00-399	Travis	VA	Various Locations Districtwide		FY 2019 Non-Site Specific Signals	TxDOT	2019	\$2,341,025.00
54-00084-00	0914-00-398	Travis	VA	Various Locations Districtwide		FY 2018 Site Specific Signals	TxDOT	2018	\$2,251,000.00
54-00085-00	0914-04-288	Travis	VA	At TPWD State Headquarters Complex		Resurface Roads	TxDOT	2018	\$648,375.00
54-00086-00	0914-04-287	Travis	VA	At McKinney Falls State Park		Seal Coat	TxDOT	2018	\$160,131.00
54-00087-00	0914-04-298	Travis	VA	Various Locations in Travis County		Landscaping and Irrigation	TxDOT	2016	\$1,739,796.00
54-00088-00	0914-04-297	Travis	VA	Within TPWD Headquarters		Mill and Overlay	TxDOT	2016	\$231,256.00
54-00089-00	0914-00-095	Travis	VA	Various Locations Districtwide		FY 2017 Non-Site Specific Signals	TxDOT	2017	\$1,750,000.00
54-00090-00	0914-04-305	Travis	CR	ON TURNERSVILLE RD @ MAHA CRK TRIB		REPLACE BRIDGE AND APPROACHES	TxDOT	2018	\$531,744.00

2017-2020 Transportation Improvement Program

MPO ID	CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor(s)	Let Year	Total Cost
54-00091-00	0683-02-069	Travis	RM 620	MANSFIELD DAM	RM 2222	MILL, SEAL & INLAY (PFC-F)	TxDOT	2018	\$2,332,699.00
54-00092-00	0114-20-011	Travis	SL 212	US 290	FM 973	LEVEL-UP, REPAIR & TYPE D OVERLAY	TxDOT	2018	\$517,851.00
54-00093-00	1200-03-058	Travis	FM 973	SL 212	FM 969	LEVEL-UP AND TOM	TxDOT	2018	\$2,441,396.00
54-00094-00	3417-03-024	Travis	FM 734	+/-1500 FT WEST OF MCCALLEN PASS	+/-400 FT EAST OF HARRIS RIDGE BLVD	ADDING 2ND LEFT TURN LANES TO TWO	TxDOT	2018	\$475,617.00
54-00095-00	0440-06-020	Travis	SH 130	818 FT SOUTH OF SH 45	1151 FT SOUTH OF FM 685	LANDSCAPING AND IRRIGATION	TxDOT	2018	\$895,218.00
54-00096-00	0683-07-008	Travis	SH 45	3490 FT FROM SH 130	INTERSECTION OF SH 45 AT SH 130	LANDSCAPING AND IRRIGATION	TxDOT	2018	\$3,237,229.00
54-00097-00	0113-13-175	Travis	SH 71	BURLESON RD	US 183	MILL & INLAY	TxDOT	2018	\$4,172,212.00
64-00001-00	0273-0-4--041	Williamson	US 183	0.1 Mile North of SH 138	0.1 MI S OF SH 138	Install intersection flashing beacon	TxDOT	2017	\$81,790.00
64-00002-00	2211-0-1--025	Williamson	RM 2338	0.1 Mile of Ronald Reagan	0.1 Mile West of Ronald Reagan	Install intersection flashing beacon, safety lighting	TxDOT	2017	\$81,790.00
64-00003-00	0914-05-132	Williamson	CR	On CR 258 At North San Gabriel	STR AA01-47-002	Rehabilitate Bridge and Approaches	TxDOT	2019	\$2,203,961.00
64-00004-00	0914-05-137	Williamson	CR	On CR 126 At Mileham Bridge	(STR AA04-87-001)	Replace Bridges & Approaches	TxDOT	2020	\$951,847.00
64-00005-00	0914-05-174	Williamson	CR	On CR 452 at Branch of Mustang Creek	STR AA04-13-001	Bridge Replacement	TxDOT	2020	\$636,700.00
64-00006-00	0914-05-181	Williamson	CR	On CR 456	At Brushy Creek	Realign Roadway & Replace Bridge	TxDOT	2021	\$1,019,347.00
64-00007-00	0914-05-153	Williamson	CR	Brushy Bend Rd. @ Brushy Creek	STR AA0836001	Rehabilitate Bridge and Approaches	TxDOT	2020	\$1,131,911.00
64-00008-00	1202-03-016	Williamson	FM 1063	APPROX. 2250' SOUTH CR 425		RIPRAP AND EDGE REPAIR	TxDOT	2016	\$89,906.00
64-00009-00	1202-03-014	Williamson	FM 1063	FM 1331	US 79	Upgrade MBGF & Safety Treat Fix Obj	TxDOT	2017	\$450,312.00
64-00010-00	0334-01-045	Williamson	FM 112	US 79	CR 438	Widen and Rehabilitate Roadway	TxDOT	2018	\$14,454,480.00

2017-2020 Transportation Improvement Program

MPO ID	CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor(s)	Let Year	Total Cost
64-00011-00	0334-01-047	Williamson	FM 112	SH 95	US 79	Rehabilitate Roadway	TxDOT	2022	\$6,990,000.00
64-00012-00	1376-01-020	Williamson	FM 1325	SH 45	Travis County Line	Seal & TOM Overlay	TxDOT	2019	\$1,233,063.00
64-00013-00	2211-02-028	Williamson	FM 1460	University Dr.	US 79	Mill, Seal & Overlay	TxDOT	2018	\$2,474,400.00
64-00014-00	1200-04-015	Williamson	FM 1466	SH 95	FM 619	Add Shoulders & Rehab	TxDOT	2018	\$6,733,332.00
64-00015-00	1566-01-011	Williamson	FM 1660	US 79	SH 29	Depth Repair, Underseal & Thin Overlay	TxDOT	2019	\$4,325,320.00
64-00016-00	1200-01-023	Williamson	FM 1660	FM 973	SH 95	Rehabilitate Roadway	TxDOT	2017	\$6,457,959.00
64-00017-00	1566-02-019	Williamson	FM 1660	King Lane in Hutto	FM 973	Rehab Rdwy	TxDOT	2021	\$13,022,000.00
64-00018-00	0986-03-011	Williamson	FM 619	FM 1331	US 79	Widen and Rehabilitate Roadway	TxDOT	2017	\$8,163,924.00
64-00019-00	3417-02-027	Williamson	FM 734	Brushy Creek Bridge	0.01 MI N of SH 45	Upgrade Bridge and Approach Railings	TxDOT	2018	\$1,910,328.00
64-00020-00	3417-02-024	Williamson	FM 734	SH 45 WBFR	Travis County Line	Depth Repair, Underseal & Thin Overlay	TxDOT	2017	\$3,005,422.00
64-00021-00	1201-01-014	Williamson	FM 970	RM 2338	SH 195	Widening & Safety Improvements_To Include	TxDOT	2019	\$5,759,000.00
64-00022-00	1210-01-014	Williamson	FM 970	RM 2338	SH 195	Widening and Safety Improvements	TxDOT	2019	\$6,039,865.00
64-00023-00	1202-02-013	Williamson	FM 971	SH 95	Granger Lake Dam Rd. (SME)	Depth Repair, Underseal & Thin Overlay	TxDOT	2019	\$2,538,116.00
64-00024-00	2690-01-036	Williamson	FM 971	SH 130	SH 95	Rehabilitate Roadway	TxDOT	2017	\$16,543,881.00
64-00025-00	1202-01-018	Williamson	FM 972	0.128 MI W of CR 150	SH 95	Rehabilitate Pavement, Add Shoulders and Safety Treat	TxDOT	2017	\$13,905,390.00
64-00026-00	2295-01-016	Williamson	FM 973	US 79	FM 1660	Overlay And One Course Surface Treatment	TxDOT	2018	\$834,000.00
64-00027-00	1200-01-027	Williamson	FM 973	FM 1660	Travis County Line	One Course Surface Treatment	TxDOT	2018	\$259,000.00

2017-2020 Transportation Improvement Program

MPO ID	CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor(s)	Let Year	Total Cost
64-00028-00	0015-09-177	Williamson	IH 35	At West Fork Smith Branch		Upgrade Bridge and Approach Railing	TxDOT	2019	\$57,540.00
64-00029-00	0015-09-176	Williamson	IH 35	US 79	BI 35L	Upgrade Bridge and Approach Railing	TxDOT	2019	\$333,732.00
64-00030-00	0015-08-146	Williamson	IH 35	1310 FT. SOUTH OF LAKEWAY DRIVE	2250 FT. NORTH OF LAKEWAY DRIVE	Landscaping and Irrigation	TxDOT	2016	\$872,950.00
64-00031-00	0015-08-139	Williamson	IH 35	At SS 158		Upgrade Bridge and Approach Railing	TxDOT	2019	\$80,556.00
64-00032-00	1378-02-050	Williamson	RM 1431	0.4 MI W of IH 35	0.1 MI W of IH 35	Upgrade Bridge and Approach Railings	TxDOT	2018	\$270,438.00
64-00033-00	2103-01-031	Williamson	RM 2243	Norwood W. St.	SS 26	Mill, Seal & Thin Overlay	TxDOT	2017	\$977,545.00
64-00034-00	0683-01-056	Williamson	RM 620	Deepwood Drive	IH 35 (DOT No. 439705H)	Construct Railroad Grade Separation Structure	TxDOT	2021	\$37,000,000.00
64-00035-00	0440-01-041	Williamson	SH 138	US 183	SH 195	Improve Guardrail & Safety Treat Fixed Objects	TxDOT	2017	\$518,369.00
64-00036-00	0440-01-042	Williamson	SH 138	US 183	SH 195	Add Shoulders & Rehab	TxDOT	2018	\$7,817,754.00
64-00037-00	0440-01-043	Williamson	SH 195	FM 138	SH 195	Repair and Overlay (Type D)	TxDOT	2019	\$1,913,167.00
64-00038-00	- TBD	Williamson	SH 195	At Shell Road		Construct Overpass	TxDOT	2020	\$1,900,000.00
64-00039-00	0337-02-043	Williamson	SH 29	SH 130	SH 95	Upgrade MBGF & Safety Treat Fix Obj	TxDOT	2017	\$1,107,293.00
64-00040-00	0337-01-036	Williamson	SH 29	River Chase Blvd.	IH 35 NBFR	Overlay	TxDOT	2016	\$762,023.00
64-00041-00	0337-02-040	Williamson	SH 29	South Austin Ave.	Georgetown Inner Loop	Overlay	TxDOT	2017	\$924,017.00
64-00042-00	0337-02-046	Williamson	SH 29	At Smith Branch		Upgrade Bridge and Approach Railings	TxDOT	2019	\$115,080.00
64-00043-00	0337-02-047	Williamson	SH 29	At CR 366		Install Intersection Flashing Beacon and Safety Lighting	TxDOT	2019	\$76,919.00
64-00044-00	0337-01-044	Williamson	SH 29	IH 35 Northbound Frontage Rd.	South Austin Ave.	Overlay	TxDOT	2017	\$332,848.00

2017-2020 Transportation Improvement Program

MPO ID	CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor(s)	Let Year	Total Cost
64-00045-00	0683-01-089	Williamson	SH 45	1.85 MI E of US 183	1.88 MI E of US 183	Upgrade Bridge and Approach Railings	TxDOT	2019	\$93,215.00
64-00046-00	0683-06-033	Williamson	SH 45	Loop 1	0.1 MI E of AW Grimes	Upgrade Bridge and Approach Railings	TxDOT	2019	\$179,525.00
64-00047-00	0320-03-097	Williamson	SH 95	TH Johnson Dr.	2nd St.	Mill, Seal and Type D Inlay	TxDOT	2017	\$1,905,900.00
64-00048-00	0320-03-092	Williamson	SH 95	At Drain	STR 0320-03-034	Replace Bridges & Approaches	TxDOT	2018	\$480,426.00
64-00049-00	0320-03-096	Williamson	SH 95	0.75 MI N of FM 397	0.58 MI N of SH 29	Upgrade Bridge and Approach Railings	TxDOT	2019	\$230,160.00
64-00050-00	0015-17-027	Williamson	SS 158	Lakeway Dr.	Williamson Dr.	Mill, Seal & Inlay	TxDOT	2019	\$2,675,680.00
64-00051-00	0015-16-021	Williamson	SS 379	0.152 MI N of US 79	0.129 MI N of US 79	Upgrade Bridge and Approach Railings	TxDOT	2019	\$138,096.00
64-00052-00	0151-05-112	Williamson	US 183	At Pecan Park Blvd.		Improve Traffic Signals	TxDOT	2019	\$208,535.00
64-00053-00	0151-05-107	Williamson	US 183	OsageDr.	New Hope Dr.	Install Sidewalks	TxDOT	2017	\$283,019.00
64-00054-00	0273-04-036	Williamson	US 183	Burnet C/L	1.244 MI N of SH 29	Full Depth Repair & Overlay	TxDOT	2019	\$6,243,254.00
64-00055-00	0273-04-038	Williamson	US 183	Burnet C/L	CR 207	Convert 4-Ln Undivided to Super 2 with Shoulders	TxDOT	2017	\$1,072,350.00
64-00056-00	0273-04-037	Williamson	US 183	At CR 213		Install Intersection Flashing Beacon and Safety Lighting	TxDOT	2019	\$76,944.00
64-00057-00	0204-03-043	Williamson	US 79	FM 397	CR 402	Mill, Seal & Overlay	TxDOT	2017	\$1,551,360.00
64-00058-00	0204-01-066	Williamson	US 79	2.126 MI W of SH 130	2.395 MI W of SH 130	Upgrade Bridge and Approach Railings	TxDOT	2019	\$130,040.00
64-00059-00	0914-05-182	Williamson	VA	Within Granger WMA		Overlay	TxDOT	2017	\$89,935.00
64-00060-00	0683-01-095	Williamson	RM 620	RM 2769	SH 45	MILL,SEAL & INLAY	TxDOT	2018	\$773,290.00
64-00061-00	0320-03-099	Williamson	SH 95	AT SAN GABRIEL RIVER	.	REPLACE DECK AND STRUCTURAL REPAIRS	TxDOT	2018	\$1,545,542.00

2017-2020 Transportation Improvement Program

MPO ID	CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor(s)	Let Year	Total Cost
64-00062-00	0015-08-153	Williamson	IH 35	623 FT SOUTH OF SH 130	887 FT SOUTH OF SH 195	LANDSCAPING AND IRRIGATION	TxDOT	2018	\$2,605,472.00
64-00063-00	0273-04-040	Williamson	US 183	0.230 MI N of LIVE OAK DR	0.230 MI S OF CR 212	INSTALL CONTINUOUS TURN LANE	TxDOT	2020	\$1,649,601.00
64-00064-00	0151-03-041	Williamson	SH 29	1300 FT WEST OF CR 200	700 FT EAST OF CR 200	INTERSECTION IMPROVEMENTS	TxDOT/Williams on County	2018	\$1,119,797.00
74-00001-00	0914-00-391	Various	VA	Various Locations in Austin District		Traffic Management System Upgrade	TxDOT	2016	\$10,000,000.00
74-00002-00	0914-00-388		VA	Various		CAMPO Set-Aside	CAMPO	2016	\$3,425,000.00
74-00003-00	0914-05-188		VA	Various Locations		Williams Drive Plan	CAMPO	2016	\$250,000.00
74-00004-00	0914-00-392		VA	Various Locations		2045 RATP	CAMPO	2016	\$325,000.00
74-00005-00	0150-05-047		SH 29	0.211 MI W OF RM 690	0.173 MI E OF RM 690	Install Continuous Turn Lane	TxDOT	2017	\$766,890.00
74-00006-00	0914-04-294		CS	Old Manor Rd. At Walnut Creek		Rehabilitate Bridge	TxDOT	2020	\$924,310.00