



FYs 2017 - 2020 Transportation Improvement Program

Adoption:
July 6, 2016



www.CAMPOTexas.org

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

Bastrop • Burnet • Caldwell • Hays • Travis • Williamson

The preparation of this report has been financed in part through the Federal Highway Administration and Federal Transit Administration, United States Department of Transportation, under the Metropolitan Planning Program, Section 104 (f) of Title 23, United State Code. The contents of this report have been generated by the Capital Area Metropolitan Planning Organization and do not necessarily reflect the official views or policies of the United States Department of Transportation

The CAMPO *Public Participation Plan* policies in regards to the Transportation Improvement Program serve as the public participation process for the following entities' FTA Programs of Projects, including but not limited to FTA Section 5307::

- Capital Metropolitan Transportation Authority (Capital Metro)**
- Capital Area Rural Transportation System (CARTS)**
- City of Round Rock**
- CARTS Urban, San Marcos UZA**

NOTE: All maps were developed by CAMPO for the purpose of aiding in regional transportation planning decisions and are not warranted for any other use. No warranty is made for CAMPO regarding accuracy or completeness.



FYs 2017 - 2020 Transportation Improvement Program

Highway Projects



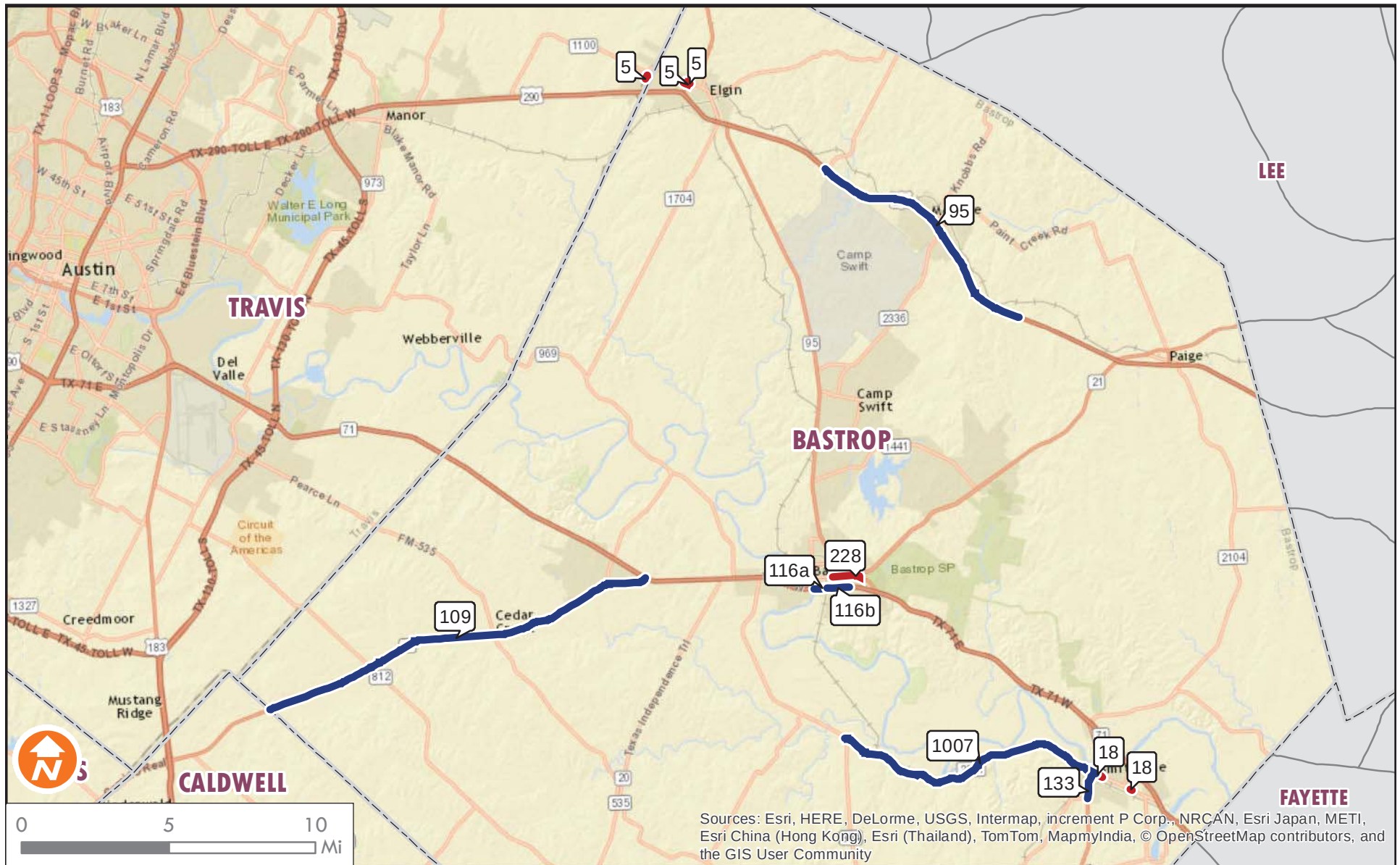
www.CAMPOTexas.org

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

Bastrop • Burnet • Caldwell • Hays • Travis • Williamson

DRAFT FYs 2017-2020 Transportation Improvement Program

Bastrop County
July 6, 2016



This map was developed by CAMPO for the purpose of aiding in regional transportation planning decisions and is not warranted for any other use. CAMPO makes no guarantee regarding its accuracy or completeness. If you would like to receive the GIS layers found on this map send your request to campo@campotexas.org
Data Source: CAMPO

Author: AJK
Document Path: G:\3 Short Range Planning\308-TIP\TIP 2017-2020\Map\2016-2018TIP-PP1.sxd

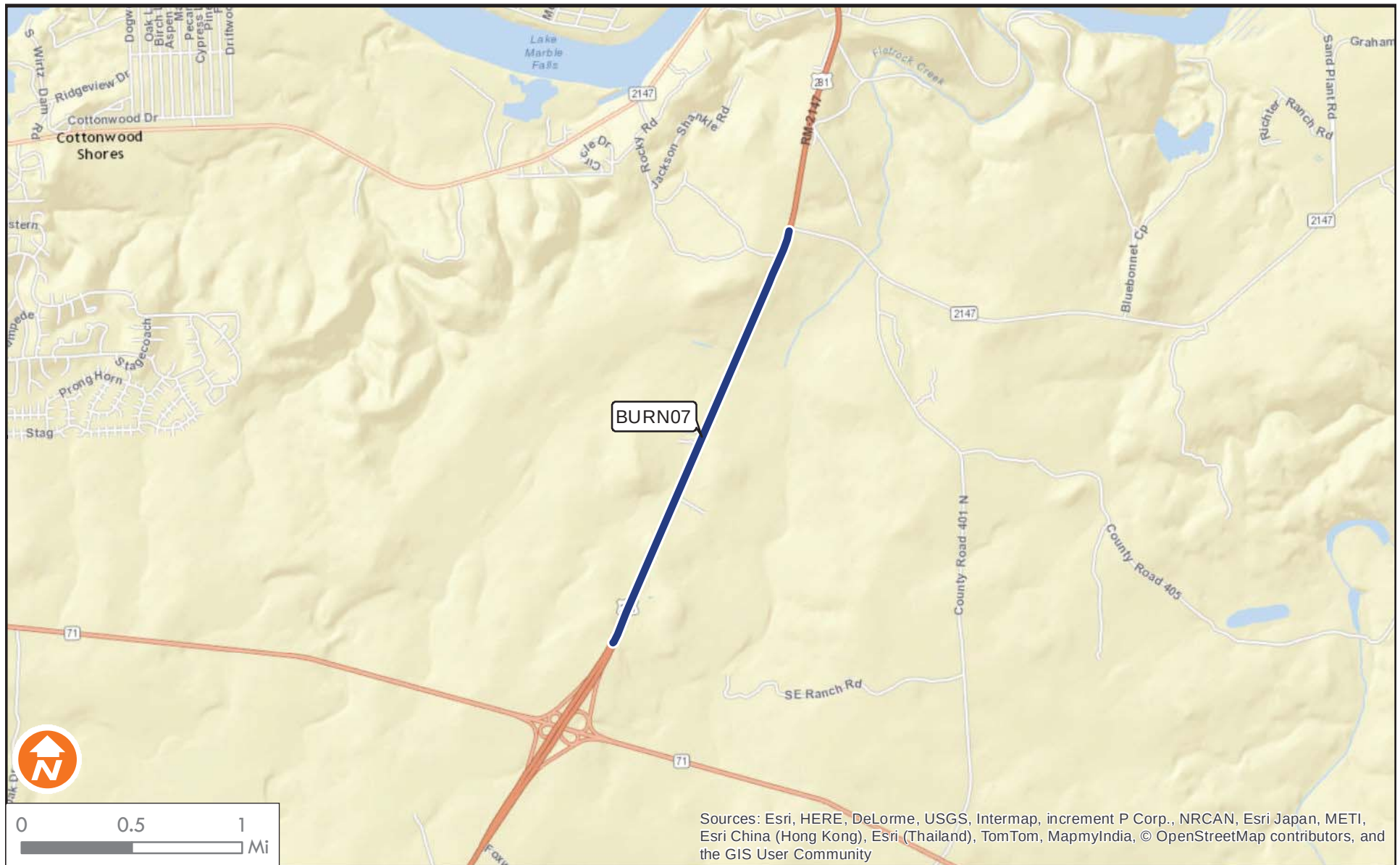
Project Type

- Roadway
- Bicycle/Pedestrian



DRAFT FYs 2017-2020 Transportation Improvement Program

Burnet County
July 6, 2016



This map was developed by CAMPO for the purpose of aiding in regional transportation planning decisions and is not warranted for any other use. CAMPO makes no guarantee regarding its accuracy or completeness. If you would like to receive the GIS layers found on this map send your request to campo@campotexas.org
Data Source: CAMPO

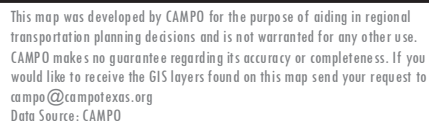
Author: AJK
Document Path: G:\3-Short Range Planning\308-TIP\TIP 2017-2020\Map s\2016-2018TIP-PPS.docx

Project Type

- Roadway
- Bicycle/Pedestrian



Caldwell County
July 6, 2016



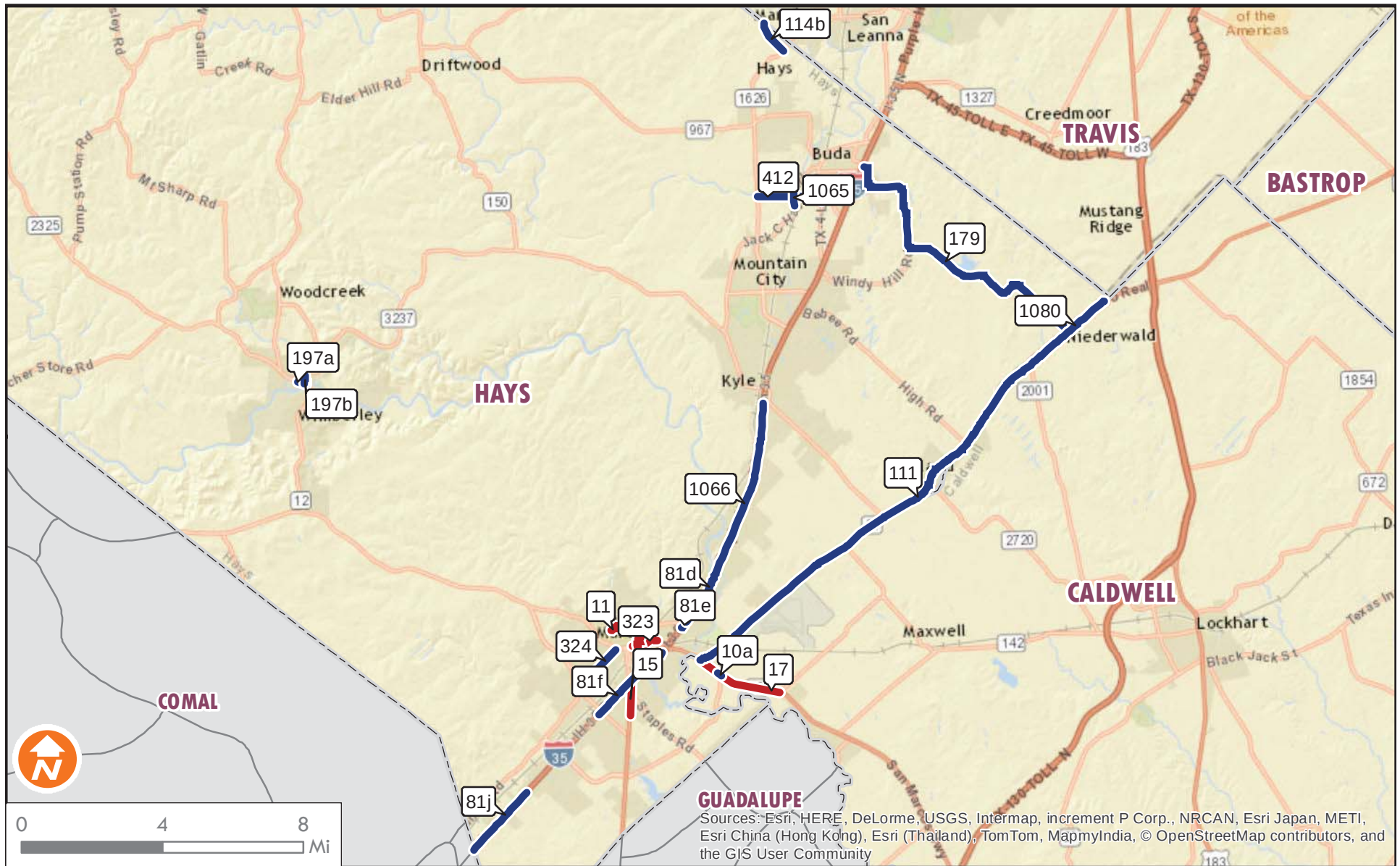
 Roadway
 Bicycle/Pedestrian



Document Path: G:\3-Short Range Planning\300-TIP\TIP 2017-2020\Map s\2016-2010TIP-PPTsize.mxd

DRAFT FYs 2017-2020 Transportation Improvement Program

Hays County
July 6, 2016



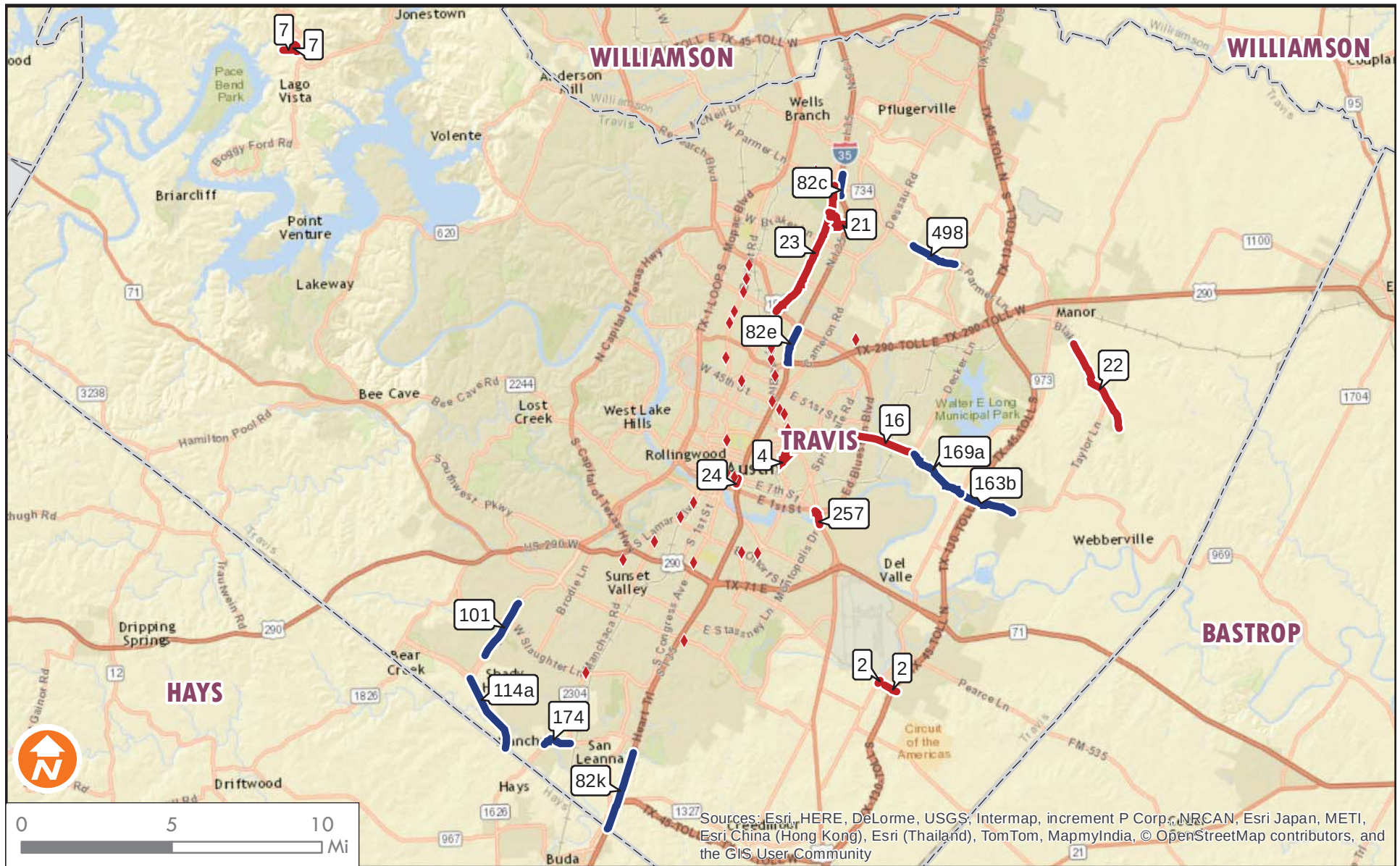
This map was developed by CAMPO for the purpose of aiding in regional transportation planning decisions and is not warranted for any other use. CAMPO makes no guarantee regarding its accuracy or completeness. If you would like to receive the GIS layers found on this map send your request to campo@compotexas.org
Data Source: CAMPO

Author: AJK
Document Path: G:\3 Short Range Planning\2017-2020 Map\2016-2017-2020 PPT\slm.mxd



DRAFT FYs 2017-2020 Transportation Improvement Program

Travis County
July 6, 2016



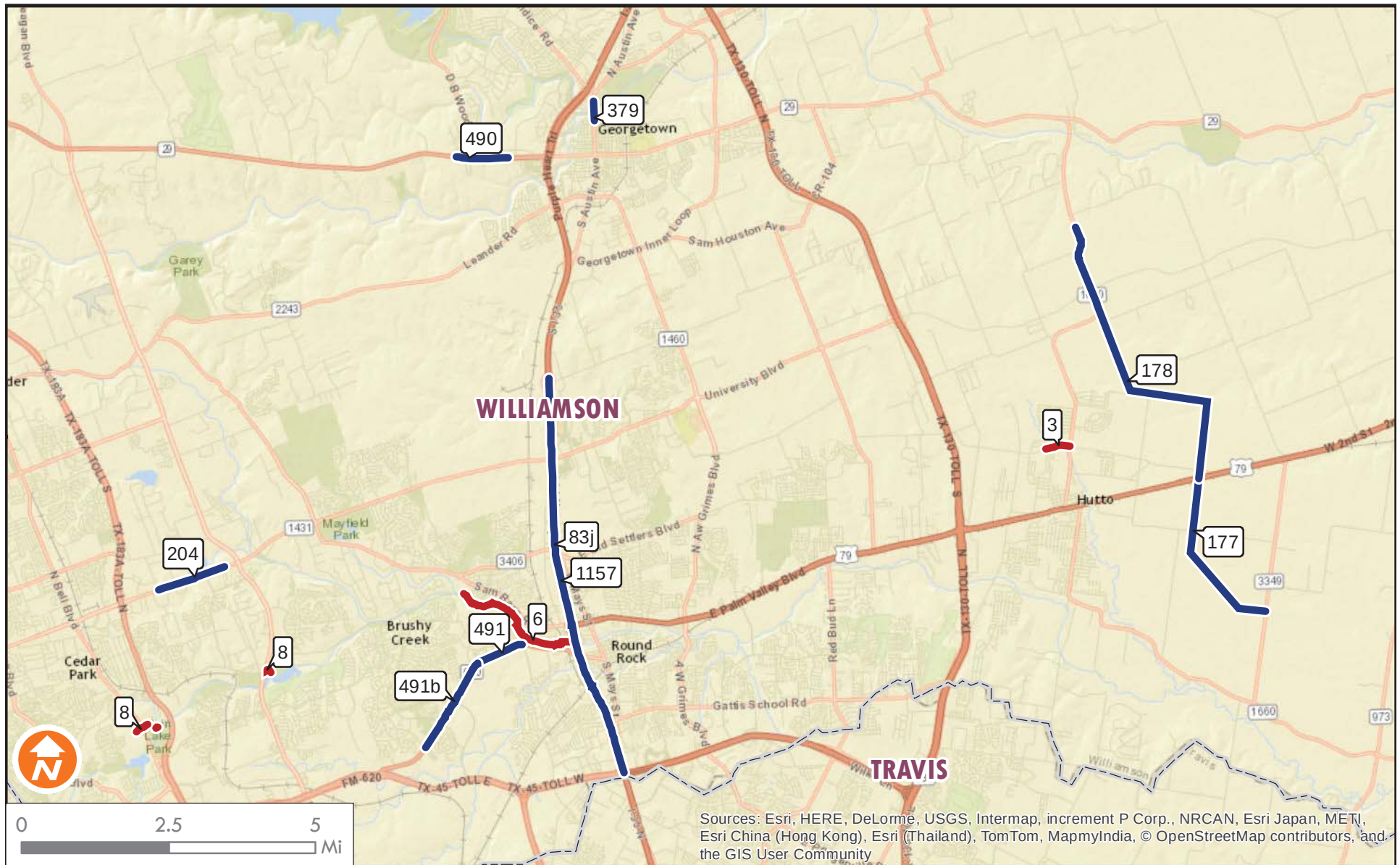
This map was developed by CAMPO for the purpose of aiding in regional transportation planning decisions and is not warranted for any other use. CAMPO makes no guarantee regarding its accuracy or completeness. If you would like to receive the GIS layers found on this map send your request to campo@compotexas.org
Data Source: CAMPO

Author: AJK
Document Path: G:\3 Short Range Planning\308-TIP\TIP 2017-2020\Map\2016-2018TIP-PP1a.mxd



DRAFT FYs 2017-2020 Transportation Improvement Program

Williamson County
July 6 2016



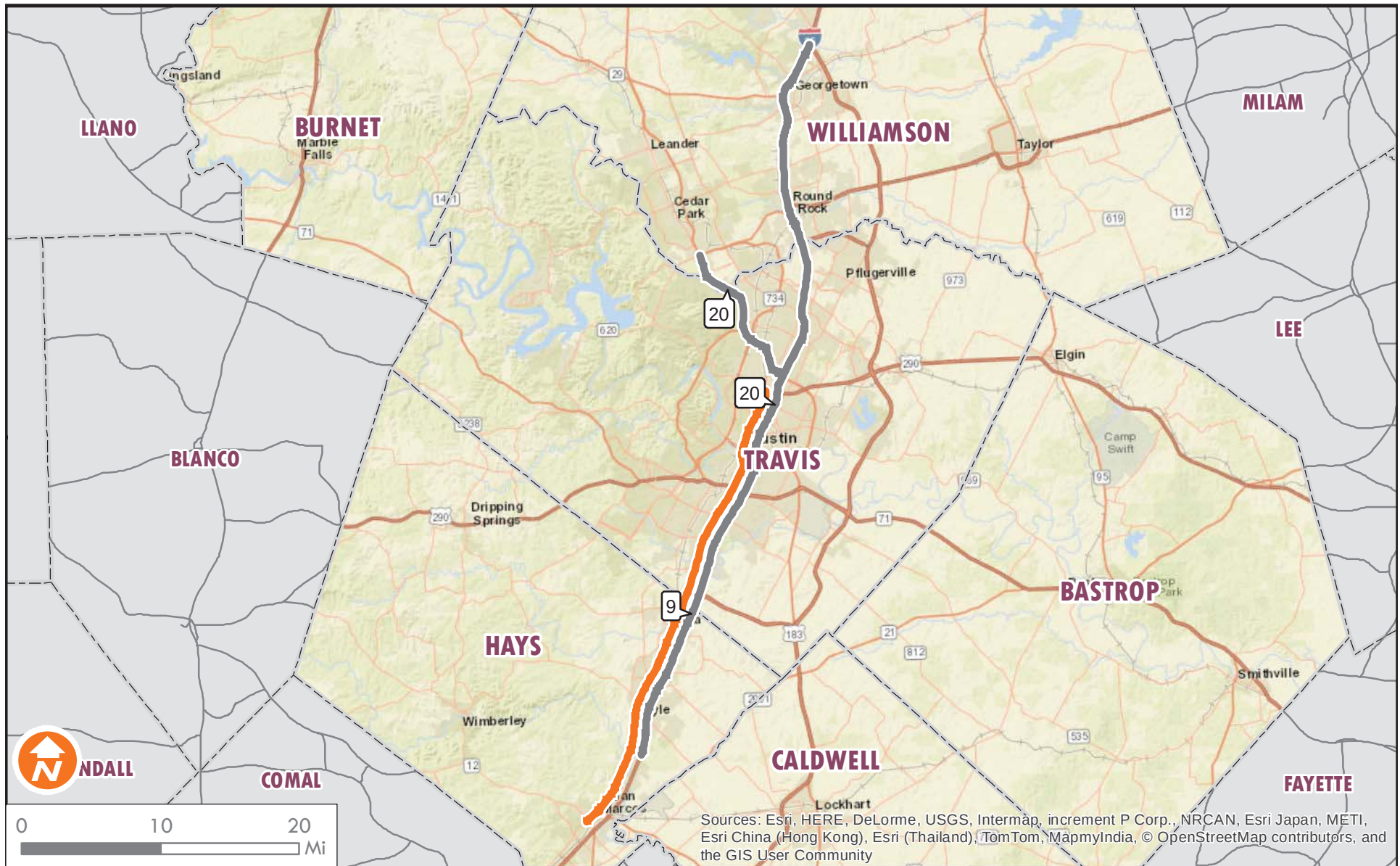
This map was developed by CAMPO for the purpose of aiding in regional transportation planning decisions and is not warranted for any other use. CAMPO makes no guarantee regarding its accuracy or completeness. If you would like to receive the GIS layers found on this map send your request to campo@campotexas.org
Data Source: CAMPO

Author: AJK
Document Path: G:\3 Short Range Planning\308-TIP\TIP 2017-2020\Map\2016-2018TIP-PP1.sxd



DRAFT FYs 2017-2020 Transportation Improvement Program

Regional Projects
July 6, 2016



This map was developed by CAMPO for the purpose of aiding in regional transportation planning decisions and is not warranted for any other use. CAMPO makes no guarantee regarding its accuracy or completeness. If you would like to receive the GIS layers found on this map send your request to campo@camptexas.org
Data Source: CAMPO

Author: AJK
Document Path: G:\3 Short Range Planning\2017-2020 Map\2016-2017 TIRP\GIS\mxd

Project Type

- HERO Program
- CARTS Buses



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	FY	YOY COST
Austin	CALDWELL	0914-22-990	VA	E	Luling	Caldwell County	2017	\$ 225000

PROJECT TYPE: Roadway

Revision Date: 7/1/2016

LIMITS FROM: Various Locations

MPO Project ID: (Not Mapped)

LIMITS TO:

RTP Reference: Illustrative List

DESCRIPTION: Alternatives Analysis for relief route

REMARKS: 56,250 TDCs approved by CAMPO TPB on 2/9/16

Project History:

CAMPO TPB Resolution 2011-12-11. CAMPO TPB action 2/9/16

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
Preliminary Engineering:	\$225,000	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Right Of Way:		7	\$225,000	\$0	\$0	\$0	\$0	\$225,000
Construction:		Funding by Share						
Construction Engineering:			\$225,000	\$0	\$0	\$0	\$0	\$225,000
Contingencies:								
Indirects:								
Bond Financing:								
Potential Change Orders								
Total Project Cost:	\$225,000							
Cost of Approved Phases:	\$ 225000							

Austin	WILLIAMSON	0015-09-179	IH 35	C	Round Rock	TxDOT	2017	\$ 16500001
--------	------------	-------------	-------	---	------------	-------	------	-------------

PROJECT TYPE: Roadway

Revision Date: 7/1/2016

LIMITS FROM: At FM 3406

MPO Project ID: 83j

LIMITS TO:

RTP Reference: 83j

DESCRIPTION: Bridge Replacement and Intersection Improvements

REMARKS: 2017 Proposition 1 - Candidate List

Project History:

TTC MO 114491. CAMPO TPB Resolution 2016-4-6.
CAMPO Administrative Amendments - April 29, 2016.BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
Preliminary Engineering:	\$871,392	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Right Of Way:	\$0	1	\$148,500	\$2,736,171	\$0	\$0	\$0	\$2,884,671
Construction:	\$17,783,516	4	\$0	\$13,615,330	\$0	\$0	\$0	\$13,615,330
Construction Engineering:	\$1,134,588	Funding by Share						
Contingencies:	\$229,407		\$148,500	\$16,351,501	\$0	\$0	\$0	\$16,500,001
Indirects:	\$0							
Bond Financing:	\$0							
Potential Change Orders	\$1,027,887							
Total Project Cost:	\$21,046,791							
Cost of Approved Phases:	\$ 16500001							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	FY	YOY COST
Austin	WILLIAMSON	0015-09-188	IH 35	C	Round Rock	TxDOT	2017	\$ 6364364

PROJECT TYPE: Roadway

Revision Date: 7/1/2016

LIMITS FROM: SH 45

MPO Project ID: 1157

LIMITS TO: Westinghouse

RTP Reference: 1157

DESCRIPTION: Mill, Seal and Inlay

Project History:
TTC MO 114417

REMARKS: 2017 Proposition 1 - Candidate List

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Preliminary Engineering:	\$326,918							
Right Of Way:	\$0							
Construction:	\$6,671,804	1	\$25,331	\$6,333	\$0	\$0	\$0	\$31,664
Construction Engineering:	\$232,179	2M	\$0	\$6,332,700	\$0	\$0	\$0	\$6,332,700
Contingencies:	\$115,255							
Indirects:	\$0	Funding by Share	\$25,331	\$6,339,033	\$0	\$0	\$0	\$6,364,364
Bond Financing:	\$0							
Potential Change Orders	\$209,495							
Total Project Cost:	\$7,557,152							
Cost of Approved Phases:	\$ 6364364							

Austin	TRAVIS	0015-13-387	IH 35	C	Austin	TxDOT	2017	\$ 72240686
--------	--------	-------------	-------	---	--------	-------	------	-------------

PROJECT TYPE: Roadway

Revision Date: 7/1/2016

LIMITS FROM: US 183

MPO Project ID: 82e

LIMITS TO: US 290 East

RTP Reference: 82e

DESCRIPTION: Operational Improvements to Ramps and Direct Connectors

Project History:
TTC MO 114491

REMARKS: 2016 Congestion Relief Initiative

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Preliminary Engineering:	\$3,747,353							
Right Of Way:	\$5,000							
Construction:	\$76,476,584	1	\$287,525	\$71,881	\$0	\$0	\$0	\$359,406
Construction Engineering:	\$4,580,947	11	\$44,545,024	\$11,136,256	\$0	\$0	\$0	\$55,681,280
Contingencies:	\$1,988,391	12	\$12,960,000	\$3,240,000	\$0	\$0	\$0	\$16,200,000
Indirects:	\$0	Funding by Share	\$57,792,549	\$14,448,137	\$0	\$0	\$0	\$72,240,686
Bond Financing:	\$0							
Potential Change Orders								
Total Project Cost:	\$89,857,338							
Cost of Approved Phases:	\$ 72240686							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	FY	YOY COST
Austin	HAYS	0016-02-148	IH 35	C	Kyle	TxDOT	2017	\$ 1181880

PROJECT TYPE: Roadway

Revision Date: 7/1/2016

LIMITS FROM: River Ridge Parkway

MPO Project ID: 1066

LIMITS TO: FM 150

RTP Reference: 1066

DESCRIPTION: Mill, Seal & Tom

Project History:
TTC MO 114417

REMARKS: 2017 Proposition 1 - Candidate List

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Preliminary Engineering:	\$60,710							
Right Of Way:	\$0							
Construction:	\$1,238,972	1	\$4,704	\$1,176	\$0	\$0	\$0	\$5,880
Construction Engineering:	\$43,116	2M	\$0	\$1,176,000	\$0	\$0	\$0	\$1,176,000
Contingencies:	\$21,682							
Indirects:	\$0	Funding by Share	\$4,704	\$1,177,176	\$0	\$0	\$0	\$1,181,880
Bond Financing:	\$0							
Potential Change Orders	\$38,904							
Total Project Cost:	\$1,385,337							
Cost of Approved Phases:	\$ 1181880							

Austin	HAYS	0016-02-149	IH 35	C	San Marcos	TxDOT	2017	\$ 9225900
--------	------	-------------	-------	---	------------	-------	------	------------

PROJECT TYPE: Roadway

Revision Date: 7/1/2016

LIMITS FROM: River Ridge Parkway

MPO Project ID: 81d

LIMITS TO: Loop 82

RTP Reference: 81d

DESCRIPTION: Reconstruct Ramps

Project History:
TTC MO 114417

REMARKS: 2017 Proposition 1 - Candidate List

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Preliminary Engineering:	\$160,113							
Right Of Way:	\$0							
Construction:	\$3,267,605	1	\$36,720	\$9,180	\$0	\$0	\$0	\$45,900
Construction Engineering:	\$208,473	4	\$0	\$9,180,000	\$0	\$0	\$0	\$9,180,000
Contingencies:	\$42,152							
Indirects:	\$0	Funding by Share	\$36,720	\$9,189,180	\$0	\$0	\$0	\$9,225,900
Bond Financing:	\$0							
Potential Change Orders	\$188,868							
Total Project Cost:	\$3,867,210							
Cost of Approved Phases:	\$ 9225900							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	FY	YOY COST
Austin	HAYS	0016-03-103	IH 35	C	Unincorporated	TxDOT	2017	\$ 20200000

PROJECT TYPE: Roadway

LIMITS FROM: Posey Road

LIMITS TO: Comal County Line

DESCRIPTION: Replace Bridges & Approaches

REMARKS: 2017 Proposition 1 - Candidate List

BICYCLE/
PEDESTRIAN:

Revision Date:

MPO Project ID: 81j

RTP Reference: 81j

Project History:

TTC MO 114264. TTC MO 114417

Total Project Cost Information:		Authorized Funding by Category/Share						
Preliminary Engineering:	\$792,175	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Right Of Way:	\$0	3LC	\$0	\$0	\$0	\$200,000	\$0	\$200,000
Construction:	\$16,166,832	2M	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$1,204,429	12	\$12,000,000	\$3,000,000	\$0	\$0	\$0	\$15,000,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0	Funding by Share	\$12,000,000	\$8,000,000	\$0	\$200,000	\$0	\$20,200,000
Potential Change Orders	\$386,387							
Total Project Cost:	\$18,549,824							
Cost of Approved Phases:	\$ 20200000							

Austin	HAYS	0016-03-110	IH 35	C	San Marcos	TxDOT	2017	\$ 486333
--------	------	-------------	-------	---	------------	-------	------	-----------

PROJECT TYPE: Roadway

LIMITS FROM: South of Loop 82

LIMITS TO: Loop 82

DESCRIPTION: Reconstruct Ramps

REMARKS: 2017 Proposition 1 - Candidate List

BICYCLE/
PEDESTRIAN:

Revision Date: 7/1/2016

MPO Project ID: 81e

RTP Reference: 81e

Project History:

TTC MO 114417

Total Project Cost Information:		Authorized Funding by Category/Share						
Preliminary Engineering:	\$25,415	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Right Of Way:	\$0	1	\$4,080	\$1,020	\$0	\$0	\$0	\$5,100
Construction:	\$518,668	4	\$0	\$481,233	\$0	\$0	\$0	\$481,233
Construction Engineering:	\$33,091							
Contingencies:	\$6,691							
Indirects:	\$0	Funding by Share	\$4,080	\$482,253	\$0	\$0	\$0	\$486,333
Bond Financing:	\$0							
Potential Change Orders	\$29,979							
Total Project Cost:	\$613,843							
Cost of Approved Phases:	\$ 486333							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	FY	YOY COST
Austin	Hays	0016-16-029	RM 967	C	Buda	TxDOT	2017	\$ 1200000

PROJECT TYPE: Roadway

Revision Date: 7/1/2016

LIMITS FROM: 0.130 MI N OF ROBERT S LIGHT

MPO Project ID:

LIMITS TO: 0.141 MI S OF ROBERT S LIGHT

RTP Reference: 1070

DESCRIPTION: Add Left Turn Lane and Shoulders

Project History:
TTC MO 114417

REMARKS: Linked to 0914-33-068

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Preliminary Engineering:	\$23,475	12	\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000
Right Of Way:	\$0							
Construction:	\$479,085							
Construction Engineering:	\$30,566							
Contingencies:	\$6,180							
Indirects:	\$0							
Bond Financing:	\$0	Funding by Share	\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000
Potential Change Orders	\$28,158							
Total Project Cost:	\$565,464							
Cost of Approved Phases:	\$ 1200000							

Austin	BURNET	0252-02-054	US 281	C		TxDOT	2017	\$ 7778700
--------	--------	-------------	--------	---	--	-------	------	------------

PROJECT TYPE: Roadway

Revision Date: 7/1/2016

LIMITS FROM: RM 2147 EAST

MPO Project ID: BURN07

LIMITS TO: 0.466 MI. NORTH OF SH 71

RTP Reference: BURN07

DESCRIPTION: Add Center Left Turn Lane and Shoulders

Project History:
TTC MO 114417

REMARKS: 2017 Proposition 1 - Candidate List

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Preliminary Engineering:	\$403,506	11	\$0	\$934,200	\$0	\$0	\$0	\$934,200
Right Of Way:	\$5,000							
Construction:	\$8,234,811	1	\$30,960	\$6,813,540	\$0	\$0	\$0	\$6,844,500
Construction Engineering:	\$403,506							
Contingencies:	\$4,117	Funding by Share	\$30,960	\$7,747,740	\$0	\$0	\$0	\$7,778,700
Indirects:	\$0							
Bond Financing:	\$0							
Potential Change Orders								
Total Project Cost:	\$9,423,153							
Cost of Approved Phases:	\$ 7778700							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	FY	YOE COST
AUSTIN	HAYS	0285-03-059	RM 12	E,R	Wimberley	City of Wimberley & Hays County	2017	\$ 200000

PROJECT TYPE: Roadway

Revision Date: 7/1/2016

LIMITS FROM: .13 Miles north of RM 3237

MPO Project ID: 197a

LIMITS TO: .12 Miles South of RM 3237

RTP Reference: Safety

DESCRIPTION: Engineering, Design, and ROW purchase to add turn lanes and ped crossings

Project History:

CAMPO TPB Resolution 2016-4-6

REMARKS:

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
Preliminary Engineering:	\$10,192	Category Funding by Share	Federal	State	Regional	Local	Local Contribution	Funding by Category
Right Of Way:	\$0							
Construction:	\$208,000		\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
Construction Engineering:	\$13,270							
Contingencies:	\$2,683		\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
Indirects:	\$0							
Bond Financing:	\$0							
Potential Change Orders	\$12,022							
Total Project Cost:	\$246,167							
Cost of Approved Phases:	\$ 200000							

AUSTIN	HAYS	0286-01-057	SH 80	C,E	Hays County	2017	\$ 750000
--------	------	-------------	-------	-----	-------------	------	-----------

PROJECT TYPE: Roadway

Revision Date: 7/1/2016

LIMITS FROM: 0.215 MI W OF CR 266

MPO Project ID: 10a

LIMITS TO: CR 266

RTP Reference: Safety and Operations

DESCRIPTION: Install left turn lane

Project History:

CAMPO TPB Resolution 2014-11-4

REMARKS: Related to 0286-02-034

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
Preliminary Engineering:	\$38,597	<u>Category</u> 7 <u>Funding by Share</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Right Of Way:	\$0							
Construction:	\$787,686		\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
Construction Engineering:	\$50,254							
Contingencies:	\$10,161		\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
Indirects:	\$0							
Bond Financing:	\$0							
Potential Change Orders	\$45,528							
Total Project Cost:	\$932,226							
Cost of Approved Phases:	\$ 750000							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	FY	YOY COST
Austin	CALDWELL	0286-02-034	SH 80	C,E		Hays County	2017	\$ 750000

PROJECT TYPE: Roadway

Revision Date: 7/1/2016

LIMITS FROM: CR 266

MPO Project ID: 10b

LIMITS TO: 0.215 MI E OF CR 266

RTP Reference: Safety/Operations

DESCRIPTION: Install left turn lane

Project History:

CAMPO TPB Resolution 2014-11-4

REMARKS: Related to 0286-01-057

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
Preliminary Engineering:	\$38,597	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local</u>	<u>Funding by</u>
Right Of Way:	\$0						<u>Contribution</u>	<u>Category</u>
Construction:	\$787,686	7	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
Construction Engineering:	\$50,254	<u>Funding by</u> <u>Share</u>	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
Contingencies:	\$45,528							
Indirects:	\$0							
Bond Financing:	\$0							
Potential Change Orders	\$10,161							
Total Project Cost:	\$932,226							
Cost of Approved Phases:	\$ 750000							

Austin	WILLIAMSON	0337-01-043	SH 29	E	Georgetown	Williamson County	2017	\$ 6500000
--------	------------	-------------	-------	---	------------	-------------------	------	------------

PROJECT TYPE: Roadway

Revision Date: 7/1/2016

LIMITS FROM: 1500' West of D.B. Wood Road

MPO Project ID: 490

LIMITS TO: 2500' East of D.B. Wood Road

RTP Reference: 490

DESCRIPTION: Reconstruct 4-lane roadway to a 4-lane roadway with raised median and add turn lanes at the intersection with D.B. Wood Road

Project History:

CAMPO TPB Resolution 2016-4-6. CAMPO
Administrative Amendments - April 29, 2016.

REMARKS:

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
Preliminary Engineering:	\$0	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local</u>	<u>Funding by</u>
Right Of Way:	\$2,500,000						<u>Contribution</u>	<u>Category</u>
Construction:	\$7,800,000	3LC	\$0	\$0	\$0	\$6,500,000	\$0	\$6,500,000
Construction Engineering:		Funding by Share	\$0	\$0	\$0	\$6,500,000	\$0	\$6,500,000
Contingencies:								
Indirects:								
Bond Financing:								
Potential Change Orders								
Total Project Cost:		\$10,300,000						
Cost of Approved Phases:		\$ 6500000						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	FY	YOY COST
Austin	Hays	0471-02-069	SH 21	C	Niederwald	TxDOT	2017	\$ 4647150

PROJECT TYPE: Roadway

Revision Date: 7/1/2016

LIMITS FROM: 0.114 MI W OF FM 2001

MPO Project ID: 1080

LIMITS TO: CALDWELL C/L

RTP Reference: 1080

DESCRIPTION: Repair, Level-up, Widen and Overlay

Project History:
TTC MO 114417

REMARKS: 2017 Proposition 1 - Candidate List

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	Local Contribution	Funding by Category
Preliminary Engineering:	\$240,307	1	\$18,496	\$4,628,654	\$0	\$0	\$0	\$4,647,150
Right Of Way:	\$0							
Construction:	\$4,904,228							
Construction Engineering:	\$240,307							
Contingencies:	\$2,452							
Indirects:	\$0							
Bond Financing:	\$0	Funding by Share	\$18,496	\$4,628,654	\$0	\$0	\$0	\$4,647,150
Potential Change Orders								
Total Project Cost:	\$5,608,966							
Cost of Approved Phases:	\$ 4647150							

Austin	WILLIAMSON	0683-01-090	RM 620	C	Round Rock	Williamson County	2017	\$ 6100000
--------	------------	-------------	--------	---	------------	-------------------	------	------------

PROJECT TYPE: Roadway

Revision Date: 7/1/2016

LIMITS FROM: Wyoming Springs Drive

MPO Project ID: 491

LIMITS TO: Deep Wood Drive

RTP Reference: 491

DESCRIPTION: Reconstruct existing 4-lane roadway to a 6-lane divided roadway

Project History:
CAMPO TPB Resolution 2016-4-6. CAMPO
Administrative Amendments - April 29, 2016.

REMARKS:

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	Local Contribution	Funding by Category
Preliminary Engineering:	\$312,832	3LC	\$0	\$0	\$0	\$6,100,000	\$0	\$6,100,000
Right Of Way:	\$0							
Construction:	\$6,307,103							
Construction Engineering:	\$312,832							
Contingencies:	\$125,511							
Indirects:	\$0							
Bond Financing:	\$0	Funding by Share	\$0	\$0	\$0	\$6,100,000	\$0	\$6,100,000
Potential Change Orders	\$235,886							
Total Project Cost:	\$7,290,380							
Cost of Approved Phases:	\$ 6100000							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	FY	YOY COST
AUSTIN	HAYS	0805-04-030	RM 3237	E,R	Wimberley	City of Wimberley & Hays County	2017	\$ 200000

PROJECT TYPE: Roadway

Revision Date: 7/1/2016

LIMITS FROM: RM 12

MPO Project ID: 197b

LIMITS TO: .22 Miles east of RM 12

RTP Reference: Safety/Operations

DESCRIPTION: Engineering, Design, and ROW purchase to add turn lanes and ped crossings

Project History:

CAMPO TPB Resolution 2016-4-6

REMARKS:

BICYCLE/
PEDESTRIAN:**Total Project Cost Information:**

Preliminary Engineering:	\$10,192
Right Of Way:	\$0
Construction:	\$208,000
Construction Engineering:	\$13,270
Contingencies:	\$2,683
Indirects:	\$0
Bond Financing:	\$0
Potential Change Orders	\$12,022

Total Project Cost: \$246,168**Cost of Approved Phases:** \$ 200000**Authorized Funding by Category/Share**

Category	Federal	State	Regional	Local	Local Contribution	Funding by Category
7	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
Funding by Share	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000

AUSTIN	TRAVIS	0914-00-386	VA		CTRMA/TxDOT	2017	\$ 5750000
--------	--------	-------------	----	--	-------------	------	------------

PROJECT TYPE:

Revision Date:

LIMITS FROM: Various Locations

MPO Project ID: 20

LIMITS TO:

RTP Reference: Safety/Operations

DESCRIPTION: Operation of the Highway Emergency Response Operator (HERO) patrol service

Project History:

CAMPO TPB Resolution 2014-11-4

REMARKS:

BICYCLE/
PEDESTRIAN:**Total Project Cost Information:**

Preliminary Engineering:	
Right Of Way:	
Construction:	
Construction Engineering:	
Contingencies:	
Indirects:	
Bond Financing:	
Potential Change Orders	

Total Project Cost:**Cost of Approved Phases:** \$ 5750000**Authorized Funding by Category/Share**

Category	Federal	State	Regional	Local	Local Contribution	Funding by Category
7	\$1,000,000	\$250,000	\$0	\$0	\$0	\$1,250,000
12	\$3,600,000	\$900,000	\$0	\$0	\$0	\$4,500,000
Funding by Share	\$4,600,000	\$1,150,000	\$0	\$0	\$0	\$5,750,000

Capital Area Metropolitan Planning Organization
FYs 2017-2020 Transportation Improvement Program
Austin District

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	FY	YOY COST
AUSTIN	TRAVIS	0914-00-393	VA	C,E	ELGIN	City of Elgin	2017	\$ 1240206

PROJECT TYPE: Bicycle/Pedestrian

Revision Date: 5/1/2016

LIMITS FROM: Various Locations in the City of Elgin in Travis and Bastrop Counties

MPO Project ID: 5

LIMITS TO:

RTP Reference: Bicycle/Pedestrian

DESCRIPTION: Construct sidewalks

REMARKS: Economically Disadvantaged Counties Program

BICYCLE/
PEDESTRIAN:

Project History:

CAMPO TPB Resolution 2015-10-6. CAMPO
Administrative Amendments - April 29, 2016.

Total Project Cost Information:		Authorized Funding by Category/Share						
Preliminary Engineering:	\$63,824	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Right Of Way:	\$0							
Construction:	\$1,302,523	9TAP	\$992,165	\$127,805	\$0	\$120,236	\$0	\$1,240,206
Construction Engineering:	\$63,693	<u>Funding by Share</u>						
Contingencies:	\$14,719		\$992,165	\$127,805	\$0	\$120,236	\$0	\$1,240,206
Indirects:	\$0							
Bond Financing:	\$0							
Potential Change Orders	\$54,185							
Total Project Cost:	\$1,498,944							
Cost of Approved Phases:	\$ 1240206							

Austin	TRAVIS	0914-04-172	VA	C	Rollingwood	City of Rollingwood	2017	\$ 112990
--------	--------	-------------	----	---	-------------	---------------------	------	-----------

PROJECT TYPE: Bicycle/Pedestrian

Revision Date: 7/1/2016

LIMITS FROM: On various streets in Rollingwood

MPO Project ID: (Not Mapped)

LIMITS TO:

RTP Reference: Bicycle/Pedestrian

DESCRIPTION: Add bike In striping and construct walking trail

REMARKS:

BICYCLE/
PEDESTRIAN:

Project History:

2008 CAMPO STP-MM Call for Projects

Total Project Cost Information:		Authorized Funding by Category/Share						
Preliminary Engineering:	\$6,398	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Right Of Way:	\$0							
Construction:	\$130,566	7	\$90,392	\$0	\$0	\$22,598	\$0	\$112,990
Construction Engineering:	\$6,385	<u>Funding by Share</u>						
Contingencies:	\$1,475		\$90,392	\$0	\$0	\$22,598	\$0	\$112,990
Indirects:	\$0							
Bond Financing:	\$0							
Potential Change Orders	\$5,432							
Total Project Cost:	\$150,255							
Cost of Approved Phases:	\$ 112990							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	FY	YOY COST
AUSTIN	TRAVIS	0914-04-274	CS	C,E	Austin	City of Austin	2017	\$ 1500000

PROJECT TYPE: Bicycle/Pedestrian

Revision Date: 7/1/2016

LIMITS FROM: North Lamar @ Parmer Lane

MPO Project ID: 23

LIMITS TO: US 183

RTP Reference: Bicycle/Pedestrian

DESCRIPTION: Construct sidewalks

Project History:

TPB Resolution 2011-12-11

REMARKS:

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
Preliminary Engineering:	\$150,000	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local</u>	<u>Funding by</u>
Right Of Way:	\$0						<u>Contribution</u>	<u>Category</u>
Construction:	\$1,500,000	7	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
Construction Engineering:	\$50,000	<u>Funding by</u> <u>Share</u>	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
Contingencies:	\$20,000							
Indirects:	\$0							
Bond Financing:	\$0							
Potential Change Orders	\$50,000							
Total Project Cost:	\$1,770,000							
Cost of Approved Phases:	\$ 1500000							

AUSTIN	TRAVIS	0914-04-283	CS	C	AUSTIN	City of Austin	2017	\$ 3170000
--------	--------	-------------	----	---	--------	----------------	------	------------

PROJECT TYPE: Bicycle/Pedestrian

Revision Date: 7/1/2016

LIMITS FROM: East 7th Street

MPO Project ID: 24

LIMITS TO: East 4th Street

RTP Reference: Bicycle/Pedestrian

DESCRIPTION: Construct Sabine Street Pedestrian and Bicycle Promenade

Project History:

TPB Resolution 2011-12-11

REMARKS:

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share							
Preliminary Engineering:	\$200,000	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>	
Right Of Way:									
Construction:	\$3,170,000		7	\$2,536,000	\$0	\$0	\$634,000	\$0	\$3,170,000
Construction Engineering:			<u>Funding by Share</u>						
Contingencies:				\$2,536,000	\$0	\$0	\$634,000	\$0	\$3,170,000
Indirects:									
Bond Financing:									
Potential Change Orders									
Total Project Cost:	\$3,317,000								
Cost of Approved Phases:	\$ 3170000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	FY	YOY COST
AUSTIN	TRAVIS	0914-04-300	CS	C,E	AUSTIN	City of Austin	2017	\$ 1643402

PROJECT TYPE: Bicycle/Pedestrian

Revision Date: 5/1/2016

LIMITS FROM: 200' south of E. 12th Street

MPO Project ID: 4

LIMITS TO: MLK Station

RTP Reference: Bicycle/Pedestrian

DESCRIPTION: Widen trail, install new bridge, improve crossing for bike and pedestrians

Project History:

CAMPO TPB Resolution 2015-10-6

REMARKS: Upper Boggy Creek

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
Preliminary Engineering:	\$63,480	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Right Of Way:	\$0							
Construction:	\$1,295,514	9TAP	\$1,281,524	\$0	\$0	\$320,821	\$0	\$1,602,345
Construction Engineering:	\$63,351	3LC	\$0	\$0	\$0	\$0	\$41,057	\$41,057
Contingencies:	\$14,639							
Indirects:	\$0	Funding by Share	\$1,281,524	\$0	\$0	\$320,821	\$41,057	\$1,643,402
Bond Financing:	\$0							
Potential Change Orders	\$53,893							
Total Project Cost:	\$1,490,877							
Cost of Approved Phases:	\$ 1643402							

AUSTIN	TRAVIS	0914-04-301	VA	C,E	LAGO VISTA	City of Lago Vista	2017	\$ 664816
--------	--------	-------------	----	-----	------------	--------------------	------	-----------

PROJECT TYPE: Bicycle/Pedestrian

Revision Date: 7/1/2016

LIMITS FROM: Bar K Ranch Road at FM 1431

MPO Project ID: 7

LIMITS TO: Frontier Cove

RTP Reference: Bicycle/Pedestrian

DESCRIPTION: Construct sidewalks and traffic calming

Project History:

CAMPO TPB Resolution 2015-10-6

REMARKS:

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
Preliminary Engineering:	\$23,800	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Right Of Way:	\$0							
Construction:	\$485,713	9TAP	\$465,371	\$0	\$0	\$116,343	\$0	\$581,714
Construction Engineering:	\$23,751	3LC	\$0	\$0	\$0	\$0	\$83,102	\$83,102
Contingencies:	\$5,489							
Indirects:	\$0	Funding by Share	\$465,371	\$0	\$0	\$116,343	\$83,102	\$664,816
Bond Financing:	\$0							
Potential Change Orders	\$20,206							
Total Project Cost:	\$558,959							
Cost of Approved Phases:	\$ 664816							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	FY	YOY COST
AUSTIN	TRAVIS	0914-04-302	VA	C,E	AUSTIN	City of Austin	2017	\$ 2479688

PROJECT TYPE: Bicycle/Pedestrian

Revision Date: 5/1/2016

LIMITS FROM: Various Locations

MPO Project ID: 1

LIMITS TO:

RTP Reference: Bicycle/Pedestrian

DESCRIPTION: Install 15 Pedestrian Hybrid Beacons and 18 Accessible Pedestrian Signals

Project History:

CAMPO TPB Resolution 2015-10-6

REMARKS:

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
Preliminary Engineering:	\$127,610	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Right Of Way:	\$0							
Construction:	\$2,604,286	9TAP	\$1,983,750	\$0	\$0	\$495,938	\$0	\$2,479,688
Construction Engineering:	\$127,349	Funding by Share						
Contingencies:	\$29,428		\$1,983,750	\$0	\$0	\$495,938	\$0	\$2,479,688
Indirects:	\$0							
Bond Financing:	\$0							
Potential Change Orders	\$108,388							
Total Project Cost:	\$2,997,013							
Cost of Approved Phases:	\$ 2479688							

AUSTIN	WILLIAMSON	0914-05-189	CS	C,E	HUTTO	City of Hutto	2017	\$ 982790
--------	------------	-------------	----	-----	-------	---------------	------	-----------

PROJECT TYPE: Bicycle/Pedestrian

Revision Date: 5/1/2016

LIMITS FROM: Limmer Loop at FM 1660

MPO Project ID: 3

LIMITS TO: Cottonwood Creek Elem.

RTP Reference: Bicycle/Pedestrian

DESCRIPTION: Construct sidewalks

Project History:

CAMPO TPB Resolution 2015-10-6

REMARKS:

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
Preliminary Engineering:	\$35,849	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Right Of Way:	\$0							
Construction:	\$731,602	9TAP	\$786,232	\$0	\$0	\$196,558	\$0	\$982,790
Construction Engineering:	\$35,775	Funding by Share						
Contingencies:	\$8,267		\$786,232	\$0	\$0	\$196,558	\$0	\$982,790
Indirects:	\$0							
Bond Financing:	\$0							
Potential Change Orders	\$30,435							
Total Project Cost:	\$841,928							
Cost of Approved Phases:	\$ 982790							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	FY	YOY COST
AUSTIN	HAYS	0914-33-032	CS	C,E	SAN MARCOS	City of San Marcos	2017	\$ 767500

PROJECT TYPE: Bicycle/Pedestrian

Revision Date: 7/1/2016

LIMITS FROM: LP 82

MPO Project ID: 11

LIMITS TO: Commanche Street

RTP Reference: Bicycle/Pedestrian

DESCRIPTION: Intersection, signal, and bicycle and pedestrian improvements

Project History:

2005 CAMPO STP-MM Call for Projects. CAMPO TPB Resolution 2014-6-7

REMARKS: Sessoms Drive

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
Preliminary Engineering:	\$111,536	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Right Of Way:	\$0							
Construction:	\$2,276,248	7	\$614,000	\$0	\$0	\$153,500	\$0	\$767,500
Construction Engineering:	\$111,536	Funding by Share						
Contingencies:	\$102,887		\$614,000	\$0	\$0	\$153,500	\$0	\$767,500
Indirects:	\$0							
Bond Financing:	\$0							
Potential Change Orders	\$1,138							
Total Project Cost:	\$2,603,345							
Cost of Approved Phases:	\$ 767500							

AUSTIN	HAYS	0914-33-068	CS		BUDA	Hays County	2017	\$ 8637863
--------	------	-------------	----	--	------	-------------	------	------------

PROJECT TYPE:

Revision Date: 2/1/2015

LIMITS FROM: RM 967 at Robert S. Light Blvd.

MPO Project ID: 412

LIMITS TO: FM 1626

RTP Reference: 412

DESCRIPTION: Construct new roadway

Project History:

REMARKS: Linked to CSJ 0016-16-029 and 3210-01-014

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
Preliminary Engineering:	\$1,950,000	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Right Of Way:	\$1,000,000							
Construction:	\$8,000,000	10	\$110,291	\$27,572	\$0	\$0	\$0	\$137,863
Construction Engineering:	\$1,000,000	12	\$3,640,000	\$910,000	\$0	\$0	\$0	\$4,550,000
Contingencies:	\$0							
Indirects:	\$1,186,400	3LC	\$0	\$0	\$0	\$3,950,000	\$0	\$3,950,000
Bond Financing:	\$0	Funding by Share						
Potential Change Orders	\$0		\$3,750,291	\$937,572	\$0	\$3,950,000	\$0	\$8,637,863
Total Project Cost:	\$13,136,400							
Cost of Approved Phases:	\$ 8637863							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	FY	YOY COST
AUSTIN	HAYS	0914-33-069	CS	C,E	SAN MARCOS	City of San Marcos	2017	\$ 2229767

PROJECT TYPE: Bicycle/Pedestrian

Revision Date: 7/1/2014

LIMITS FROM: San Marcos Vistors Center

MPO Project ID: 19

LIMITS TO: Aquarena Springs Drive

RTP Reference: Bicycle/Pedestrian

DESCRIPTION: Reconstruct an existing pedestrian path into a shared use path to accommodate bicycles

Project History:

his project was awarded by TTC for Transportation Enhancement funding July 25, 2013.

REMARKS: Cross-Town Pathway

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share							
Preliminary Engineering:	\$118,955	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>	
Right Of Way:	\$0								
Construction:	\$2,427,655		9TE	\$1,672,325	\$0	\$0	\$557,442	\$0	\$2,229,767
Construction Engineering:	\$118,712		Funding by Share						
Contingencies:	\$27,433			\$1,672,325	\$0	\$0	\$557,442	\$0	\$2,229,767
Indirects:	\$0								
Bond Financing:	\$0								
Potential Change Orders	\$100,900								
Total Project Cost:	\$2,793,746								
Cost of Approved Phases:	\$ 2229767								

AUSTIN	TRAVIS	1186-01-090	FM 969	C,E	AUSTIN	Travis County	2017	\$ 18128600
--------	--------	-------------	--------	-----	--------	---------------	------	-------------

PROJECT TYPE: Roadway

Revision Date: 7/1/2016

LIMITS FROM: FM 3177

MPO Project ID: 163a

LIMITS TO: FM 973

RTP Reference: 163

DESCRIPTION: Widen FM 969, an existing 4-lane undivided arterial, to provide for a continuous left turn lane, shoulders, and a sidewalk on one side of the roadway

Project History:

REMARKS: Approved in the Pass Through Finance Program for \$9,538,600

BICYCLE/
PEDESTRIAN: Sidewalk on one side of the roadway and shoulders

Total Project Cost Information:		Authorized Funding by Category/Share						
Preliminary Engineering:	\$1,140,000	Category	Federal	State	Regional	Local	Local Contribution	Funding by Category
Right Of Way:	\$1,580,000							
Construction:	\$13,538,600	3PTF	\$0	\$9,538,600	\$0	\$0	\$0	\$9,538,600
Construction Engineering:	\$470,000	3LC	\$0	\$0	\$0	\$0	\$8,590,000	\$8,590,000
Contingencies:	\$1,400,000							
Indirects:	\$0	Funding by Share	\$0	\$9,538,600	\$0	\$0	\$8,590,000	\$18,128,600
Bond Financing:	\$0							
Potential Change Orders	\$0							
Total Project Cost:	\$18,128,600							
Cost of Approved Phases:	\$ 18128600							

Capital Area Metropolitan Planning Organization
 FYs 2017-2020 Transportation Improvement Program
 Austin District

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	FY	YOY COST
AUSTIN	TRAVIS	1200-06-004	SH 45		OTHER	CTRMA/TxDOT	2017	\$ 67420000

PROJECT TYPE:

Revision Date: 5/1/2016

LIMITS FROM: Hays County Line

MPO Project ID: 114a

LIMITS TO: Loop 1

RTP Reference: 114

DESCRIPTION: Construction of a 4-lane tolled freeway (Project may be phased)

Project History:

TTC MO 144491. CAMPO Administrative
 Amendment - April 29, 2016

REMARKS:

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Preliminary Engineering:	\$3,303,580							
Right Of Way:	\$0							
Construction:	\$56,288,958	7	\$0	\$4,720,000	\$0	\$0	\$0	\$4,720,000
Construction Engineering:	\$3,303,580	2M	\$0	\$17,700,000	\$0	\$0	\$0	\$17,700,000
Contingencies:	\$842,750	12	\$0	\$30,000,000	\$0	\$0	\$0	\$30,000,000
Indirects:	\$0							
Bond Financing:	\$0	3LC	\$0	\$0	\$0	\$0	\$15,000,000	\$15,000,000
		Funding by Share	\$0	\$52,420,000	\$0	\$0	\$15,000,000	\$67,420,000
Potential Change Orders	\$3,681,132							
Total Project Cost:	\$67,420,000							
Cost of Approved Phases:	\$ 67420000							

Capital Area Metropolitan Planning Organization
 FYs 2017-2020 Transportation Improvement Program
 Austin District

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	FY	YOE COST
Austin	HAYS	1200-07-001	SH 45		OTHER	CTRMA/TxDOT	2017	\$ 41500000

PROJECT TYPE:

Revision Date: 5/1/2016

LIMITS FROM: Travis County Line

MPO Project ID: 114b

LIMITS TO: FM 1626

RTP Reference: 114

DESCRIPTION: Construction of a 4-lane tolled freeway (Project may be phased)

Project History:

TTC MO 114491. CAMPO Administrative
 Amendment - April 29, 2016

REMARKS:

BICYCLE/
 PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Preliminary Engineering:	\$2,033,500	7	\$0	\$3,900,000	\$0	\$0	\$0	\$3,900,000
Right Of Way:	\$0	2M	\$0	\$2,600,000	\$0	\$0	\$0	\$2,600,000
Construction:	\$34,648,350	12	\$0	\$30,000,000	\$0	\$0	\$0	\$30,000,000
Construction Engineering:	\$2,033,500	3LC	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
Contingencies:	\$518,750	Funding by Share	\$0	\$36,500,000	\$0	\$0	\$5,000,000	\$41,500,000
Indirects:								
Bond Financing:								
Potential Change Orders	\$2,265,900							
Total Project Cost:	\$41,500,000							
Cost of Approved Phases:	\$ 41500000							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	FY	YOY COST
AUSTIN	WILLIAMSON	1378-02-038	RM 1431	C,E	CEDAR PARK	City of Cedar Park/TxDOT	2017	\$ 17492000

PROJECT TYPE: Roadway

Revision Date: 7/1/2016

LIMITS FROM: Market Street

MPO Project ID: 204

LIMITS TO: Cottonwood Creek Trail

RTP Reference: 204

DESCRIPTION: Reconstruction of MAD-4 to MAD-6 arterial

Project History:
TPB Resolution 2014-11-4

REMARKS: 2016 Proposition 1

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	Local Contribution	Funding by Category
Preliminary Engineering:	\$741,527							
Right Of Way:	\$0							
Construction:	\$15,133,203	2M	\$0	\$17,492,000	\$0	\$0	\$0	\$17,492,000
Construction Engineering:	\$750,607							
Contingencies:	\$301,151	Funding by Share	\$0	\$17,492,000	\$0	\$0	\$0	\$17,492,000
Indirects:	\$0							
Bond Financing:	\$0							
Potential Change Orders	\$565,982							
Total Project Cost:	\$17,492,469							
Cost of Approved Phases:	\$ 17492000							

AUSTIN	HAYS	1776-02-018	FM 2001	C,E,R	BUDA	Hays County	2017	\$ 16000000
--------	------	-------------	---------	-------	------	-------------	------	-------------

PROJECT TYPE: Roadway

Revision Date: 7/1/2017

LIMITS FROM: IH 35

MPO Project ID: 179

LIMITS TO: SH 21

RTP Reference: 179

DESCRIPTION: Add two lanes and shoulders

Project History:
CAMPO TPB Resolution 2014-5-14. TTC MO 114335

REMARKS: Commission

BICYCLE/
PEDESTRIAN: Sidewalks and wide outside lanes on urban section from IH 35 to E of Hillside Terrace. Bicycles on shoulders for rural section E of Hillside Terrace to SH 21.

Total Project Cost Information:		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	Local Contribution	Funding by Category
Preliminary Engineering:	\$1,000,000							
Right Of Way:	\$840,200							
Construction:	\$28,022,400	12	\$12,800,000	\$3,200,000	\$0	\$0	\$0	\$16,000,000
Construction Engineering:	\$1,961,500							
Contingencies:	\$2,802,240	Funding by Share	\$12,800,000	\$3,200,000	\$0	\$0	\$0	\$16,000,000
Indirects:	\$0							
Bond Financing:	\$0							
Potential Change Orders	\$0							
Total Project Cost:	\$34,626,340							
Cost of Approved Phases:	\$ 16000000							

Capital Area Metropolitan Planning Organization
FYs 2017-2020 Transportation Improvement Program
Austin District

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	FY	YOY COST
Austin	BASTROP	2686-01-012	FM 2571	C	Smithville	TxDOT	2017	\$ 1275800

PROJECT TYPE: Roadway

Revision Date: 7/2/2016

LIMITS FROM: SH 304

MPO Project ID: 1007

LIMITS TO: SH 95

RTP Reference: 1007

DESCRIPTION: Full Depth, Level-Up & Seal Coat

Project History:
TTC MO 144417

REMARKS: 2017 Proposition 1 - Candidate List

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	Local Contribution	Funding by Category
Preliminary Engineering:	\$65,424							
Right Of Way:	\$0							
Construction:	\$1,335,184	1	\$312,000	\$78,000	\$0	\$0	\$0	\$390,000
Construction Engineering:	\$33,914	11	\$708,640	\$177,160	\$0	\$0	\$0	\$885,800
Contingencies:	\$7,477							
Indirects:	\$0							
Bond Financing:	\$0							
Potential Change Orders								
Total Project Cost:	\$1,464,964							
Cost of Approved Phases:	\$ 1275800							

Austin	Hays	3210-01-014	FM 2770	C	Buda	TxDOT	2017	\$ 2250000
--------	------	-------------	---------	---	------	-------	------	------------

PROJECT TYPE: Roadway

Revision Date: 7/1/2016

LIMITS FROM: 0.955 MILES SOUTH OF SL 4

MPO Project ID: 1065

LIMITS TO: 1.414 MILES SOUTH OF SL 4

RTP Reference: 1065

DESCRIPTION: Add Left Turn Lane and Shoulders

Project History:
TTC MO 144417

REMARKS: Linked to 0914-33-068

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	Local Contribution	Funding by Category
Preliminary Engineering:	\$47,245							
Right Of Way:	\$0							
Construction:	\$964,181	12	\$1,800,000	\$450,000	\$0	\$0	\$0	\$2,250,000
Construction Engineering:	\$61,515							
Contingencies:	\$12,438							
Indirects:	\$0							
Bond Financing:	\$0							
Potential Change Orders	\$52,644							
Total Project Cost:	\$1,138,023							
Cost of Approved Phases:	\$ 2250000							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	FY	YOY COST
AUSTIN	WILLIAMSON	0000-00-006	CS	C,E	Round Rock	Williamson County	2018	\$ 2219977

PROJECT TYPE: Bicycle/Pedestrian

Revision Date: 7/1/2016

LIMITS FROM: Brushy Creek at Hairy Man Road

MPO Project ID: 6

LIMITS TO: Creek Side Plaza

RTP Reference: Bicycle/Pedestrian

DESCRIPTION: Shared use path

Project History:

CAMPO TPB Resolution 2015-10-6

REMARKS: Brushy Creek Regional Trail Phase V

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Preliminary Engineering:	\$193,042							
Right Of Way:								
Construction:	\$1,930,415	9TAP	\$1,331,986	\$0	\$0	\$332,997	\$0	\$1,664,983
Construction Engineering:	\$96,520	3LC	\$0	\$0	\$0	\$0	\$554,994	\$554,994
Contingencies:	\$289,562							
Indirects:	\$144,781	Funding by Share	\$1,331,986	\$0	\$0	\$332,997	\$554,994	\$2,219,977
Bond Financing:	\$144,782							
Potential Change Orders								
Total Project Cost:	\$2,799,102							
Cost of Approved Phases:	\$ 2219977							

AUSTIN	WILLIAMSON	0914-05-975	CS	C,E	Cedar Park	City of Cedar Park	2018	\$ 418715
--------	------------	-------------	----	-----	------------	--------------------	------	-----------

PROJECT TYPE: Bicycle/Pedestrian

Revision Date: 7/1/2016

LIMITS FROM: 800' west of US 183

MPO Project ID: 8

LIMITS TO: 500' east of Parmer Lane

RTP Reference: Bicycle/Pedestrian

DESCRIPTION: Shared use path: adjacent to roadway

Project History:

CAMPO TPB Resolution 2015-10-6

REMARKS: Brushy Creek Regional Trail Connections

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Preliminary Engineering:	\$44,000							
Right Of Way:	\$0							
Construction:	\$315,000	9TAP	\$334,972	\$0	\$0	\$83,743	\$0	\$418,715
Construction Engineering:	\$5,000	Funding by Share	\$334,972	\$0	\$0	\$83,743	\$0	\$418,715
Contingencies:	\$47,500							
Indirects:	\$54,615							
Bond Financing:	\$0							
Potential Change Orders								
Total Project Cost:	\$466,115							
Cost of Approved Phases:	\$ 418715							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	FY	YOY COST
Austin	TRAVIS	0015-13-396	IH 35	C	Austin	TxDOT	2018	\$ 25000000

PROJECT TYPE: Roadway

Revision Date: 7/1/2016

LIMITS FROM: At Parmer Ln

MPO Project ID: 82c

LIMITS TO:

RTP Reference: 82c

DESCRIPTION: Reconstruct Intersection

Project History:
TTC MO 114491

REMARKS: Congestion Relief

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share												
Preliminary Engineering:	\$1,130,486	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>						
Right Of Way:	\$0													
Construction:	\$23,071,148													
Construction Engineering:	\$1,471,939													
Contingencies:	\$297,618													
Indirects:	\$0	Funding by Share	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000						
Bond Financing:	\$0													
Potential Change Orders	\$1,333,512													
Total Project Cost:	\$27,304,703													
Cost of Approved Phases:	\$ 25000000													

Austin	HAYS	0016-03-114	IH 35		San Marcos	TxDOT	2018	\$ 89438000
--------	------	-------------	-------	--	------------	-------	------	-------------

PROJECT TYPE:

Revision Date:

LIMITS FROM: At SH 123

MPO Project ID: 81f

LIMITS TO:

RTP Reference: 81f

DESCRIPTION: ADD SHLDS, AUX LNS, RAMP IMPRVMTS, PVMT REHAB, FRTG RD INTER SECT IMPROVMT, BIKE & PED IMPRVMTS

Project History:

REMARKS:

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share												
Preliminary Engineering:	\$4,064,567	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>						
Right Of Way:	\$1,000													
Construction:	\$82,950,345													
Construction Engineering:	\$3,890,371													
Contingencies:	\$2,480,215													
Indirects:	\$0	Funding by Share	\$80,494,200	\$8,943,800	\$0	\$0	\$0	\$89,438,000						
Bond Financing:	\$0													
Potential Change Orders														
Total Project Cost:	\$97,110,969													
Cost of Approved Phases:	\$ 89438000													

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	FY	YOY COST
Austin	BASTROP	0114-05-037	US 290	C		TxDOT	2018	\$ 32800000

PROJECT TYPE: Roadway

Revision Date:

LIMITS FROM: 1.0 MI E OF FM 696

MPO Project ID: 95

LIMITS TO: 8.864 MI E OF FM 696

RTP Reference: 95

DESCRIPTION: Widen To 4 Lane Divided

Project History:

TTC MO 114335

REMARKS: Congestion Relief Candidate

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Preliminary Engineering:	\$1,749,291	2M	\$26,240,000	\$6,560,000	\$0	\$0	\$0	\$32,800,000
Right Of Way:	\$3,491,829							
Construction:	\$35,699,806							
Construction Engineering:	\$1,770,710							
Contingencies:	\$710,426							
Indirects:		Funding by Share	\$26,240,000	\$6,560,000	\$0	\$0	\$0	\$32,800,000
Bond Financing:								
Potential Change Orders	\$1,335,173							
Total Project Cost:	\$44,757,235							
Cost of Approved Phases:	\$ 32800000							

AUSTIN	TRAVIS	0151-09-148	US 183	C	Austin	CTRMA/TxDOT	2018	\$ 4550000
--------	--------	-------------	--------	---	--------	-------------	------	------------

PROJECT TYPE: Bicycle/Pedestrian

Revision Date: 7/1/2016

LIMITS FROM: at Colorado River

MPO Project ID: 257

LIMITS TO:

RTP Reference: 257

DESCRIPTION: Construct a bicycle and pedestrian path

Project History:

CAMPO TPB Resolution 2014-11-4

REMARKS:

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Preliminary Engineering:	\$400,000	7	\$3,640,000	\$910,000	\$0	\$0	\$0	\$4,550,000
Right Of Way:	\$0							
Construction:	\$4,000,000							
Construction Engineering:	\$100,000							
Contingencies:	\$100,000							
Indirects:	\$100,000	Funding by Share	\$3,640,000	\$910,000	\$0	\$0	\$0	\$4,550,000
Bond Financing:	\$0							
Potential Change Orders	\$100,000							
Total Project Cost:	\$4,800,000							
Cost of Approved Phases:	\$ 4550000							

Capital Area Metropolitan Planning Organization
FYs 2017-2020 Transportation Improvement Program
Austin District

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	FY	YOY COST
Austin	BASTROP	0265-05-076	SH 21	C	Bastrop	TxDOT	2018	\$ 9615000

PROJECT TYPE: Roadway

Revision Date:

LIMITS FROM: 0.668 MI W OF SH 95

MPO Project ID: 116a

LIMITS TO: .268 MI W OF SH 95

RTP Reference: 116

DESCRIPTION: Construct Bridges, Main Lanes, and Frontage Roads

Project History:

Not previously approved

REMARKS:

BICYCLE/
PEDESTRIAN:**Total Project Cost Information:**

Preliminary Engineering:

Right Of Way:

Construction:

Construction Engineering:

Contingencies:

Indirects:

Bond Financing:

Potential Change Orders

Authorized Funding by Category/Share

Category	Federal	State	Regional	Local	Local Contribution	Funding by Category
2M	\$7,692,000	\$1,923,000	\$0	\$0	\$0	\$9,615,000
Funding by Share	\$7,692,000	\$1,923,000	\$0	\$0	\$0	\$9,615,000

Total Project Cost:

Cost of Approved Phases: \$ 9615000

Austin	BASTROP	0265-13-022	SL 230	C,E	SMITHVILLE	City of Smithville	2018	\$ 491456
--------	---------	-------------	--------	-----	------------	--------------------	------	-----------

PROJECT TYPE: Bicycle/Pedestrian

Revision Date: 7/1/2016

LIMITS FROM: SH 95 to Olive Street

MPO Project ID: 18

LIMITS TO: Bluebonnet Circle to Webb Street

RTP Reference: Bicycle/Pedestrian

DESCRIPTION: ADA Sidewalks

Project History:

TTC MO 114446. CAMPO TPB Resolution 2016-4-6.
CAMPO Administrative Amendments - April 29, 2016.

REMARKS: Economically Disadvantage Counties Program

BICYCLE/
PEDESTRIAN:**Total Project Cost Information:**

Preliminary Engineering: \$44,000

Right Of Way:

Construction: \$511,301

Construction Engineering:

Contingencies:

Indirects: \$35,792

Bond Financing:

Potential Change Orders

Authorized Funding by Category/Share

Category	Federal	State	Regional	Local	Local Contribution	Funding by Category
9TAP	\$393,165	\$70,278	\$0	\$28,013	\$0	\$491,456
Funding by Share	\$393,165	\$70,278	\$0	\$28,013	\$0	\$491,456

Total Project Cost: \$591,093

Cost of Approved Phases: \$ 491456

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	FY	YOY COST
AUSTIN	HAYS	0366-01-077	SH 123	C,E	SAN MARCOS	TxDOT	2018	\$ 700000

PROJECT TYPE: Bicycle/Pedestrian

Revision Date: 7/1/2016

LIMITS FROM: IH 35

MPO Project ID: 15

LIMITS TO: DeZavalla Drive

RTP Reference: Bicycle/Pedestrian

DESCRIPTION: Construct sidewalks

Project History:

CAMPO TPB Resolution 2014-11-4

REMARKS:

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
Preliminary Engineering:	\$75,000	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Right Of Way:	\$0							
Construction:	\$600,000	7	\$560,000	\$140,000	\$0	\$0	\$0	\$700,000
Construction Engineering:	\$60,000	Funding by Share						
Contingencies:	\$50,000		\$560,000	\$140,000	\$0	\$0	\$0	\$700,000
Indirects:	\$0							
Bond Financing:	\$0							
Potential Change Orders	\$30,000							
Total Project Cost:	\$815,000							
Cost of Approved Phases:	\$ 700000							

Austin	HAYS	0471-02-070	SH 21	C	Uhland & Niederwald	TxDOT	2018	\$ 7100000
--------	------	-------------	-------	---	---------------------	-------	------	------------

PROJECT TYPE: Roadways

Revision Date: 7/1/2016

LIMITS FROM: SH 80

MPO Project ID: 111

LIMITS TO: CALDWELL COUNTY LINE

RTP Reference: 111 & 112

DESCRIPTION: PROVIDE SUPER 2 PASSING LANES

Project History:

REMARKS: Interim Project. MAD-6 at build out

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
Preliminary Engineering:	\$378,657	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Right Of Way:	\$0							
Construction:	\$7,727,702	4	\$5,680,000	\$1,420,000	\$0	\$0	\$0	\$7,100,000
Construction Engineering:	\$377,885	Funding by Share						
Contingencies:	\$87,323		\$5,680,000	\$1,420,000	\$0	\$0	\$0	\$7,100,000
Indirects:	\$0							
Bond Financing:	\$0							
Potential Change Orders	\$321,472							
Total Project Cost:	\$8,893,039							
Cost of Approved Phases:	\$ 7100000							

Capital Area Metropolitan Planning Organization
FYs 2017-2020 Transportation Improvement Program
Austin District

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	FY	YOY COST
Austin	CALDWELL	0471-04-030	SH 21	C	Mustang Ridge	TxDOT	2018	\$ 4200000

PROJECT TYPE: Roadway

Revision Date: 7/1/2016

LIMITS FROM: Hays County Line

MPO Project ID: 110

LIMITS TO: Bastrop County Line

RTP Reference: 110

DESCRIPTION: PROVIDE SUPER 2 PASSING LANES

Project History:

REMARKS: Interim Project. 4 lanes at build out.

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:			Authorized Funding by Category/Share					
Preliminary Engineering:	\$223,995	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local</u>	<u>Funding by</u>
Right Of Way:	\$0						<u>Contribution</u>	<u>Category</u>
Construction:	\$4,571,317	4	\$3,360,000	\$840,000	\$0	\$0	\$0	\$4,200,000
Construction Engineering:	\$223,538	<u>Funding by</u> <u>Share</u>	\$3,360,000	\$840,000	\$0	\$0	\$0	\$4,200,000
Contingencies:	\$51,656							
Indirects:	\$0							
Bond Financing:	\$0							
Potential Change Orders	\$190,167							
Total Project Cost:								
Cost of Approved Phases:	\$ 4200000							

Austin	BASTROP	0471-05-038	SH 21	C	Unincorporated	TxDOT	2018	\$ 4000000
--------	---------	-------------	-------	---	----------------	-------	------	------------

PROJECT TYPE: Roadway

Revision Date: 7/1/2016

LIMITS FROM: CALDWELL COUNTY LINE

MPO Project ID: 109

LIMITS TO: SH 71

RTP Reference: 109

DESCRIPTION: PROVIDE SUPER 2 PASSING LANES

Project History:

REMARKS:

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share											
Preliminary Engineering:	\$213,328	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local</u>	<u>Funding by</u>					
Right Of Way:	\$0						<u>Contribution</u>	<u>Category</u>					
Construction:	\$4,353,635						4	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Construction Engineering:	\$212,893						<u>Funding by</u> <u>Share</u>	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Contingencies:	\$49,196												
Indirects:	\$0												
Bond Financing:	\$0												
Potential Change Orders	\$181,111												
Total Project Cost:	\$5,010,163												
Cost of Approved Phases:	\$ 4000000												

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	FY	YOY COST
AUSTIN	TRAVIS	0914-00-403	VA	T	Various	CARTS	2018	\$ 2100000

PROJECT TYPE: Transfer

Revision Date: 7/1/2016

LIMITS FROM: Travis-Hays County

MPO Project ID: 9

LIMITS TO:

RTP Reference: Public
Transportation Ops

DESCRIPTION: Purchase six (6) heavy duty 30 foot buses

Project History:

CAMPO TPB Resolution 2014-11-4

REMARKS: CAMPO TPB award of 525,000 TDCs in May 2015

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Preliminary Engineering:								
Right Of Way:								
Construction:	\$2,100,000	7	\$2,100,000	\$0	\$0	\$0	\$0	\$2,100,000
Construction Engineering:								
Contingencies:		Funding by Share	\$2,100,000	\$0	\$0	\$0	\$0	\$2,100,000
Indirects:								
Bond Financing:								
Potential Change Orders								
Total Project Cost:	\$2,100,000							
Cost of Approved Phases:	\$ 2100000							

AUSTIN	HAYS	0914-33-074	CS	C,E	SAN MARCOS	City of San Marcos	2018	\$ 3000000
--------	------	-------------	----	-----	------------	--------------------	------	------------

PROJECT TYPE: Roadway

Revision Date:

LIMITS FROM: Hopkins Street from Moore Street

MPO Project ID: 324

LIMITS TO: Bishop Street

RTP Reference: 324

DESCRIPTION: Reconstruct Hopkins Street from Bishop Street to Moore Street per the City's Complete Streets Policy.

Project History:

TPB Resolution 2014-11-4

REMARKS:

BICYCLE/
PEDESTRIAN: Multi-use path and sidewalks

Total Project Cost Information:		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Preliminary Engineering:	\$250,000							
Right Of Way:	\$0							
Construction:	\$2,500,000	7	\$2,400,000	\$0	\$0	\$600,000	\$0	\$3,000,000
Construction Engineering:	\$50,000							
Contingencies:	\$50,000	Funding by Share	\$2,400,000	\$0	\$0	\$600,000	\$0	\$3,000,000
Indirects:	\$100,000							
Bond Financing:								
Potential Change Orders	\$100,000							
Total Project Cost:	\$3,050,000							
Cost of Approved Phases:	\$ 3000000							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	FY	YOY COST
AUSTIN	HAYS	0914-33-075	CS	C,E	SAN MARCOS	City of San Marcos	2018	\$ 2500000

PROJECT TYPE: Bicycle/Pedestrian

Revision Date: 7/1/2016

LIMITS FROM: Hopkins Street from CM Allen Pkwy.

MPO Project ID: 323

LIMITS TO: Thorpe Road

RTP Reference: 323

DESCRIPTION: Construct multi-use bike/ped facility that connects existing Crosstown hike and bike trails to existing facility

Project History:
TPB Resolution 2014-11-4

REMARKS: Hopkins Street

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
Preliminary Engineering:	\$250,000	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Right Of Way:	\$0							
Construction:	\$2,000,000	7	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
Construction Engineering:	\$50,000	Funding by Share	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
Contingencies:	\$100,000							
Indirects:	\$100,000							
Bond Financing:	\$0							
Potential Change Orders	\$50,000							
Total Project Cost:		\$2,550,000						
Cost of Approved Phases:	\$ 2500000							

AUSTIN	TRAVIS	1186-01-094	FM 969	C,E	AUSTIN	TxDOT	2018	\$ 800000
--------	--------	-------------	--------	-----	--------	-------	------	-----------

PROJECT TYPE: Bicycle/Pedestrian

Revision Date: 7/1/2016

LIMITS FROM: Tannehill Lane

MPO Project ID: 16

LIMITS TO: FM 3177/Decker Lane

RTP Reference: Bicycle/Pedestrian

DESCRIPTION: Pedestrian facility

Project History:
CAMPO TPB Resolution 2014-11-4

REMARKS:

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share												
Preliminary Engineering:	\$42,816	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>						
Right Of Way:	\$0													
Construction:	\$873,806													
Construction Engineering:	\$55,749													
Contingencies:	\$11,272													
Indirects:	\$0													
Bond Financing:	\$0	Funding by Share	\$640,000	\$160,000	\$0	\$0	\$0	\$800,000						
Potential Change Orders	\$50,506													
Total Project Cost:	\$1,034,149													
Cost of Approved Phases:	\$ 800000													

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	FY	YOE COST
AUSTIN	TRAVIS	1539-02-026	FM 1626	C,E	AUSTIN	Travis County	2018	\$ 12223300

PROJECT TYPE: Roadway

Revision Date: 7/1/2014

LIMITS FROM: West of Brodie Lane

MPO Project ID: 174

LIMITS TO: FM 2304

RTP Reference: 174

DESCRIPTION: Reconstruct to 4-lanes with continuous left turn lane

Project History:

TPB Resolution 2014-5-14. TPB Resolution 2016-4-6.

REMARKS: Approved in the Pass Through Finance Program for \$4,203,300

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	Local Contribution	Funding by Category
Preliminary Engineering:	\$1,750,000							
Right Of Way:	\$2,370,000							
Construction:	\$7,903,300	3PTF	\$0	\$4,203,300	\$0	\$0	\$0	\$4,203,300
Construction Engineering:	\$100,000	3LC	\$0	\$0	\$0	\$0	\$8,020,000	\$8,020,000
Contingencies:	\$100,000							
Indirects:	\$0							
Bond Financing:	\$0							
Potential Change Orders	\$0							
Total Project Cost:								
Cost of Approved Phases:								

AUSTIN	WILLIAMSON	1566-01-009	FM 1660	C,E	HUTTO	Williamson County/TxDOT	2018	\$ 13720144
--------	------------	-------------	---------	-----	-------	-------------------------	------	-------------

PROJECT TYPE: Roadway

Revision Date: 7/1/2016

LIMITS FROM: CR 101 North of Hutto

MPO Project ID: 178

LIMITS TO: US 79

RTP Reference: 178

DESCRIPTION: Construct new location roadway.

Project History:

TPB Resolution 2014-5-14

REMARKS: Approved in the Pass Through Finance Program. Linked to CSJ 1566-02-020

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	Local Contribution	Funding by Category
Preliminary Engineering:	\$734,111							
Right Of Way:	\$0							
Construction:	\$14,985,931	3PTF	\$0	\$13,720,144	\$0	\$0	\$0	\$13,720,144
Construction Engineering:	\$734,111							
Contingencies:	\$187,324							
Indirects:	\$860,192							
Bond Financing:	\$0							
Potential Change Orders	\$818,232							
Total Project Cost:								
Cost of Approved Phases:								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	FY	YOE COST
Austin	WILLIAMSON	1566-02-020	FM 1660	C,E	Hutto	Williamson Couty/TxDOT	2018	\$ 12588856

PROJECT TYPE: Roadway

Revision Date: 7/1/2016

LIMITS FROM: US 79

MPO Project ID: 177

LIMITS TO: FM 3349

RTP Reference: 177

DESCRIPTION: Construct new location roadway

Project History:

TPB Resolution 2014-5-14

REMARKS: Linked to 1566-01-009

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Preliminary Engineering:	\$649,885							
Right Of Way:	\$0							
Construction:	\$13,262,966	3LC	\$0	\$0	\$0	\$0	\$12,588,856	\$12,588,856
Construction Engineering:	\$649,885							
Contingencies:	\$165,787	Funding by Share	\$0	\$0	\$0	\$0	\$12,588,856	\$12,588,856
Indirects:	\$0							
Bond Financing:	\$0							
Potential Change Orders	\$724,158							
Total Project Cost:	\$15,542,681							
Cost of Approved Phases:	\$ 12588856							

Austin	TRAVIS	3417-03-021	FM 734	C	Austin	TxDOT	2018	\$ 5000000
--------	--------	-------------	--------	---	--------	-------	------	------------

PROJECT TYPE: Roadway

Revision Date: 7/1/2016

LIMITS FROM: Samsung Blvd.

MPO Project ID: 498

LIMITS TO: 0.02 MI E of Harris Branch

RTP Reference: 498

DESCRIPTION: Reconstruct Roadway

Project History:

REMARKS:

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Preliminary Engineering:	\$266,660							
Right Of Way:	\$0							
Construction:	\$5,442,044	1	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$266,660							
Contingencies:	\$2,721	Funding by Share	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Indirects:	\$0							
Bond Financing:	\$0							
Potential Change Orders								
Total Project Cost:	\$6,224,065							
Cost of Approved Phases:	\$ 5000000							

Capital Area Metropolitan Planning Organization
 FYs 2017-2020 Transportation Improvement Program
 Austin District

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	FY	YOY COST
Austin	WILLIAMSON	9999-01-116	RM 620	C	Round Rock	TxDOT	2018	\$ 2600000

PROJECT TYPE: Roadway

Revision Date:

LIMITS FROM: Cornerwood Drive

MPO Project ID: 491b

LIMITS TO: Wyoming Springs Drive

RTP Reference: 491

DESCRIPTION: Mill, overlay and re-stripe existing 4-lane divided roadway to a 6-lane divided roadway

Project History:

REMARKS:

BICYCLE/ PEDESTRIAN: Sidewalk along north side and wide outer lanes.

Total Project Cost Information:

Preliminary Engineering:

Right Of Way:

Construction: \$2,600,000

Construction Engineering:

Contingencies:

Indirects:

Bond Financing:

Potential Change Orders

Total Project Cost: \$2,600,000**Cost of Approved** \$ 2600000**Phases:****Authorized Funding by Category/Share**

<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
1	\$2,080,000	\$520,000	\$0	\$0	\$0	\$2,600,000
Funding by Share	\$2,080,000	\$520,000	\$0	\$0	\$0	\$2,600,000

Capital Area Metropolitan Planning Organization
 FYs 2017-2020 Transportation Improvement Program
 Austin District

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	FY	YOY COST
AUSTIN	TRAVIS	0000-00-002	VA	C,E	AUSTIN	Travis County	2019	\$ 1278030

PROJECT TYPE: Bicycle/Pedestrian

Revision Date: 7/1/2016

LIMITS FROM: Various Locations

MPO Project ID: 2

LIMITS TO:

RTP Reference: Bicycle/Pedestrian

DESCRIPTION: Sidewalk on Elroy Road from west of SH 130 to Moore's Crossing Blvd. and
 Shared use path on FM 973 from Moores Bridge Road to Elroy Road

Project History:

CAMPO TPB Resolution 2015-10-6

REMARKS:

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
Preliminary Engineering:	\$185,300	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Right Of Way:	\$0							
Construction:	\$850,000	9TAP	\$1,022,856	\$0	\$0	\$255,174	\$0	\$1,278,030
Construction Engineering:	\$0	<u>Funding by Share</u>						
Contingencies:	\$76,500		\$1,022,856	\$0	\$0	\$255,174	\$0	\$1,278,030
Indirects:	\$166,770							
Bond Financing:	\$0							
Potential Change Orders								
Total Project Cost:	\$1,278,570							
Cost of Approved Phases:	\$ 1278030							

Austin	CALDWELL	0000-01-117	CS	E	Lockhart	Caldwell County	2019	\$ 200000
--------	----------	-------------	----	---	----------	-----------------	------	-----------

PROJECT TYPE: Roadway

Revision Date: 7/1/2016

LIMITS FROM: SH 142

MPO Project ID: 256

LIMITS TO: Clear Fork Street

RTP Reference: 256

DESCRIPTION: Engineering for 4-lane roadway

Project History:

CAMPO TPB Resolution 2011-12-11. CAMPO TPB action 2/9/16

REMARKS: 50,000 TDCs approved by CAMPO TPB on 2/9/16

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:			Authorized Funding by Category/Share					
Preliminary Engineering:	\$200,000	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Right Of Way:	\$0							
Construction:	\$0	7	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Construction Engineering:	\$0	Funding by Share						
Contingencies:	\$0		\$200,000	\$0	\$0	\$0	\$0	\$200,000
Indirects:	\$0							
Bond Financing:	\$0							
Potential Change Orders	\$0							
Total Project Cost:	\$200,000							
Cost of Approved Phases:	\$	200000						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	FY	YOE COST
Austin	TRAVIS	0016-01-121	IH 35	C	Austin	TxDOT	2019	\$ 6400000

PROJECT TYPE: Roadway

Revision Date: 7/1/2016

LIMITS FROM: Onion Creek Parkway

MPO Project ID: 82k

LIMITS TO: SH 45 SE

RTP Reference: 82k

DESCRIPTION: Ramp Reversal

Project History:
TTC MO 114491

REMARKS: 2017 Proposition 1 - Candidate List

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Preliminary Engineering:	\$337,995							
Right Of Way:	\$0							
Construction:	\$6,897,849	2M	\$5,120,000	\$1,280,000	\$0	\$0	\$0	\$6,400,000
Construction Engineering:	\$440,083							
Contingencies:	\$88,982	Funding by Share	\$5,120,000	\$1,280,000	\$0	\$0	\$0	\$6,400,000
Indirects:	\$0							
Bond Financing:	\$0							
Potential Change Orders	\$398,696							
Total Project Cost:	\$8,163,604							
Cost of Approved Phases:	\$ 6400000							

Austin	BASTROP	0265-04-062	SH 21	C	Bastrop	TxDOT	2019	\$ 25200000
--------	---------	-------------	-------	---	---------	-------	------	-------------

PROJECT TYPE: Roadway

Revision Date:

LIMITS FROM: 1.187 MI W OF SH 95

MPO Project ID: 116b

LIMITS TO: 0.668 MI W of SH 95

RTP Reference: 116

DESCRIPTION: Construct Frontage Roads and Bridge

Project History:

REMARKS:

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Preliminary Engineering:								
Right Of Way:								
Construction:		2M	\$20,160,000	\$5,040,000	\$0	\$0	\$0	\$25,200,000
Construction Engineering:								
Contingencies:		Funding by Share	\$20,160,000	\$5,040,000	\$0	\$0	\$0	\$25,200,000
Indirects:								
Bond Financing:								
Potential Change Orders								
Total Project Cost:								
Cost of Approved Phases:	\$ 25200000							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	FY	YOY COST
AUSTIN	BASTROP	0265-13-023	SH 95	C,E	SMITHVILLE	City of Smithville	2019	\$ 3430562

PROJECT TYPE: Roadway

Revision Date: 7/1/2016

LIMITS FROM: Smithville High School

MPO Project ID: 133

LIMITS TO: LP 230 at Fawcett Street

RTP Reference: 133

DESCRIPTION: Construct recommendations from the SH 95 Study

Project History:

CAMPO TPB Resolution 2014-11-4

REMARKS:

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Preliminary Engineering:	\$500,000							
Right Of Way:	\$0							
Construction:	\$3,000,000	7	\$2,744,450	\$0	\$0	\$686,112	\$0	\$3,430,562
Construction Engineering:	\$100,000							
Contingencies:	\$100,000	Funding by Share	\$2,744,450	\$0	\$0	\$686,112	\$0	\$3,430,562
Indirects:	\$0							
Bond Financing:	\$0							
Potential Change Orders	\$100,000							
Total Project Cost:	\$3,800,000							
Cost of Approved Phases:	\$ 3430562							

AUSTIN	CALDWELL	0286-01-058	SH 80	C		TxDOT	2019	\$ 5000000
--------	----------	-------------	-------	---	--	-------	------	------------

PROJECT TYPE: Bicycle/Pedestrian

Revision Date: 7/1/2016

LIMITS FROM: SH 21

MPO Project ID: 17

LIMITS TO: FM 1984

RTP Reference: Bicycle/Pedestrian

DESCRIPTION: Complete gap in shoulder for bicycle travel

Project History:

CAMPO TPB Resolution 2014-11-4

REMARKS:

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Preliminary Engineering:	\$100,000							
Right Of Way:	\$0							
Construction:	\$5,000,000	7	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$100,000							
Contingencies:	\$100,000	Funding by Share	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Indirects:	\$0							
Bond Financing:	\$0							
Potential Change Orders	\$100,000							
Total Project Cost:	\$5,300,000							
Cost of Approved Phases:	\$ 5000000							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	FY	YOY COST
AUSTIN	TRAVIS	0914-04-243	CS		AUSTIN	City of Austin	2019	\$ 1905000

PROJECT TYPE: Bicycle/Pedestrian

Revision Date: 7/1/2016

LIMITS FROM: Northern Walnut Creek Trail

MPO Project ID: 21

LIMITS TO: West of Lamar Blvd. to IH 35

RTP Reference: Bicycle/Pedestrian

DESCRIPTION: Construct bike/ped trail

Project History:

2008 Call for Projects

REMARKS:

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
Preliminary Engineering:	\$105,000	Category Funding by Share	Federal	State	Regional	Local	Local Contribution	Funding by Category
Right Of Way:	\$0							
Construction:	\$2,142,866		\$1,504,950	\$0	\$0	\$400,050	\$0	\$1,905,000
Construction Engineering:	\$104,786							
Contingencies:	\$24,214		\$1,504,950	\$0	\$0	\$400,050	\$0	\$1,905,000
Indirects:	\$0							
Bond Financing:	\$0							
Potential Change Orders	\$89,143							
Total Project Cost:	\$2,466,010							
Cost of Approved Phases:	\$ 1905000							

AUSTIN	TRAVIS	0914-04-273	VA	C	Unincorporated	Travis County	2019	\$ 2520500
--------	--------	-------------	----	---	----------------	---------------	------	------------

PROJECT TYPE: Bicycle/Pedestrian

Revision Date: 7/1/2016

LIMITS FROM: Proposed Wildhorse Connector

MPO Project ID: 22

LIMITS TO: Travis County East Metro Park

RTP Reference: Bicycle/Pedestrian

DESCRIPTION: Construct Shared Use Path

Project History:

TPB Resolution 2011-12-11

REMARKS: Blake-Manor Shared Use Path

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
Preliminary Engineering:	\$135,265	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Right Of Way:	\$0							
Construction:	\$2,760,500							
Construction Engineering:	\$134,988							
Contingencies:	\$31,194							
Indirects:	\$0							
Bond Financing:	\$0	7	\$2,016,400	\$0	\$0	\$504,100	\$0	\$2,520,500
Potential Change Orders	\$114,837							
		Funding by Share	\$2,016,400	\$0	\$0	\$504,100	\$0	\$2,520,500
Total Project Cost:								
Total Project Cost:								
Cost of Approved Phases:	\$ 2520500							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	FY	YOY COST
AUSTIN	WILLIAMSON	0914-05-187	CS	C,E	Georgetown	City of Georgetown	2019	\$ 7100000

PROJECT TYPE: Roadway

Revision Date: 7/1/2016

LIMITS FROM: 2nd Street

MPO Project ID: 379

LIMITS TO: Morrow Street

RTP Reference: 379

DESCRIPTION: Reconstruct the North and South Austin Avenue Bridges

Project History:

CAMPO TPB Resolution 2014-11-4

REMARKS:

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
Preliminary Engineering:	\$391,340	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Right Of Way:	\$0							
Construction:	\$7,986,534	3LC	\$0	\$0	\$0	\$5,476,033	\$0	\$5,476,033
Construction Engineering:	\$594,997	7	\$1,299,174	\$0	\$0	\$324,793	\$0	\$1,623,967
Contingencies:	\$0							
Indirects:	\$0	Funding by Share	\$1,299,174	\$0	\$0	\$5,800,826	\$0	\$7,100,000
Bond Financing:	\$0							
Potential Change Orders	\$190,878							
Total Project Cost:	\$9,163,750							
Cost of Approved Phases:	\$ 7100000							

AUSTIN	BASTROP	0914-18-109	CS	C,E	BASTROP	City of Bastrop	2019	\$ 1300000
--------	---------	-------------	----	-----	---------	-----------------	------	------------

PROJECT TYPE: Bicycle/Pedestrian

Revision Date: 7/1/2016

LIMITS FROM: Bastrop State Park

MPO Project ID: 228

LIMITS TO: LP 150 at Chestnut Street

RTP Reference: 228

DESCRIPTION: Construct multi-use path

Project History:

CAMPO TPB Resolution 2014-11-4

REMARKS:

BICYCLE/
PEDESTRIAN:

Total Project Cost Information:		Authorized Funding by Category/Share						
Preliminary Engineering:	\$150,000	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Funding by Category</u>
Right Of Way:	\$0							
Construction:	\$0	7	\$1,040,000	\$0	\$0	\$260,000	\$0	\$1,300,000
Construction Engineering:	\$50,000	Funding by Share	\$1,040,000	\$0	\$0	\$260,000	\$0	\$1,300,000
Contingencies:	\$1,200,000							
Indirects:	\$0							
Bond Financing:	\$0							
Potential Change Orders	\$50,000							
Total Project Cost:	\$1,450,000							
Cost of Approved Phases:	\$ 1300000							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	FY	YOY COST
AUSTIN	TRAVIS	1186-01-091	FM 969	C,E	AUSTIN	Travis County	2019	\$ 10917185

PROJECT TYPE: Roadway

Revision Date: 11/1/2014

LIMITS FROM: FM 973

MPO Project ID: 163b

LIMITS TO: Hunters Bend Road

RTP Reference: 163

DESCRIPTION: Widen FM 969, an existing 2-lane undivided arterial, to provide for two additional travel lanes, a continuous left turn lane, shoulders, and a sidewalk on one side of the roadway.

Project History:

CAMPO TPB Resolution 2016-4-6

REMARKS: Approved in the Pass Through Finance Program for \$5,274,846

BICYCLE/
PEDESTRIAN: Sidewalk on one side of the roadway and shoulders**Total Project Cost Information:**

Preliminary Engineering:	\$952,946
Right Of Way:	\$2,000,000
Construction:	\$6,311,383
Construction Engineering:	\$43,664
Contingencies:	\$1,609,192
Indirects:	\$0
Bond Financing:	\$0
Potential Change Orders	\$0

Total Project Cost: \$10,917,185**Cost of Approved Phases: \$ 10917185****Authorized Funding by Category/Share**

Category	Federal	State	Regional	Local	Local Contribution	Funding by Category
3PTF	\$0	\$5,274,846	\$0	\$0	\$0	\$5,274,846
3LC	\$0	\$0	\$0	\$0	\$5,642,339	\$5,642,339
Funding by Share	\$0	\$5,274,846	\$0	\$0	\$5,642,339	\$10,917,185

Austin	TRAVIS	3136-01-015	SL 1	C	Austin	TxDOT	2019	\$ 54095679
--------	--------	-------------	------	---	--------	-------	------	-------------

PROJECT TYPE: Roadway

Revision Date: 5/1/2016

LIMITS FROM: North of Slaughter

MPO Project ID: 101

LIMITS TO: South of LaCrosse

RTP Reference: 101

DESCRIPTION: Grade Separation of Main Lanes with 2 through-lanes in each direction

Project History:

CAMPO TPB Resolution 2016-4-6. CAMPO Administrative Amendments - April 29, 2016.

REMARKS:

BICYCLE/
PEDESTRIAN:**Total Project Cost Information:**

Preliminary Engineering:	\$2,707,987
Right Of Way:	\$700,000
Construction:	\$55,265,049
Construction Engineering:	\$2,591,931
Contingencies:	\$1,652,425
Indirects:	\$0
Bond Financing:	\$0
Potential Change Orders	

Total Project Cost: \$62,917,392**Cost of Approved Phases: \$ 54095679****Authorized Funding by Category/Share**

Category	Federal	State	Regional	Local	Local Contribution	Funding by Category
1	\$215,306	\$53,827	\$0	\$0	\$0	\$269,133
2M	\$43,061,237	\$10,765,309	\$0	\$0	\$0	\$53,826,546
Funding by Share	\$43,276,543	\$10,819,136	\$0	\$0	\$0	\$54,095,679

Capital Area MPO - District 14

FY 2017 - 2020 Transportation Improvement Program

Highway Financial Summary - Year of Expenditure Costs

Funding by Category		FY 2017		FY 2018		FY 2019		FY 2020		Total FY 2017 - 2020	
Cat.	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$15,214,271	\$80,710,000	\$7,600,000	\$66,030,000	\$269,133	\$63,670,000	\$0	\$0	\$23,083,404	\$210,410,000
2M	Urban Area Corridor Projects	\$50,300,700	\$40,600,000	\$42,415,000	\$94,100,000	\$85,426,546	\$56,470,000	\$0	\$0	\$178,142,246	\$191,170,000
3	Non-Traditionally Funded Transportation Projects	\$45,464,159	\$45,464,159	\$39,087,294	\$39,087,294	\$16,393,218	\$16,393,218	\$0	\$0	\$100,944,671	\$100,944,671
4	Statewide Connectivity Corridor Projects	\$23,276,563	\$10,029,999	\$15,300,000	\$0	\$0	\$0	\$0	\$0	\$38,576,563	\$10,029,999
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$2,240,000	\$0	\$5,460,000	\$0	\$5,870,000	\$0	\$11,050,000	\$0	\$24,620,000
7	Metro Mobility & Rehabilitation	\$8,925,490	\$18,100,000	\$13,650,000	\$17,150,000	\$15,980,029	\$36,470,000	\$0	\$30,580,000	\$38,555,519	\$102,300,000
8	Safety	\$0	\$23,930,000	\$0	\$80,000	\$0	\$14,580,000	\$0	\$0	\$0	\$38,590,000
9TE	Transportation Enhancements	\$2,229,767	\$3,110,000	\$0	\$490,000	\$0	\$880,000		\$0	\$2,229,767	\$4,480,000
9TAP	Transportation Alternatives	\$6,886,743	\$7,250,000	\$2,575,154	\$2,470,000	\$1,278,030	\$2,500,000	\$0	\$2,530,000	\$10,739,927	\$14,750,000
10	Supplemental Transportation Projects	\$137,863	\$1,860,000	\$0	\$1,310,000	\$0	\$0	\$0	\$2,820,000	\$137,863	\$5,990,000
11	District Discretionary	\$57,501,280	\$59,700,000	\$0	\$2,500,000	\$0	\$2,500,000	\$0	\$2,500,000	\$57,501,280	\$67,200,000
12	Strategic Priority	\$119,700,000	\$119,000,000	\$114,438,000	\$40,010,000	\$0	\$0	\$0	\$0	\$234,138,000	\$159,010,000
12R	STP-MM RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$329,636,836	\$411,994,158	\$235,065,448	\$268,687,294	\$119,346,956	\$199,333,218	\$0	\$49,480,000	\$684,049,240	\$929,494,670

Funding Participation Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Federal	\$108,359,030	\$166,146,323	\$82,384,373	\$0	\$356,889,726
State	\$182,054,811	\$28,287,078	\$18,139,136	\$0	\$228,481,025
Local Match	\$20,047,436	\$1,544,753	\$7,906,262	\$0	\$29,498,451
CAT 3 - Local Contributions	\$28,714,159	\$21,163,850	\$5,642,339	\$0	\$55,520,348
CAT 3 - Pass-Through Financing	\$0	\$17,923,444	\$5,274,846	\$0	\$23,198,290
Total	\$339,175,436	\$235,065,448	\$119,346,956	\$0	\$693,587,840
CAT 3 - Transportation Development Credits	56,250	525,000	167,880	-	749,130



FYs 2017 - 2020 Transportation Improvement Program

Transit Projects



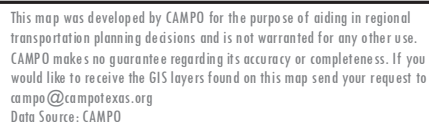
www.CAMPOTexas.org

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

Bastrop • Burnet • Caldwell • Hays • Travis • Williamson

Transit Project List

July 6, 2016

 CMTA Red Line

 Capital Metro

 CARTS Urban



Document Path: G:\3-Short Range Planning\300-TIP\TIP 2017-2020\Map s\2016-2010TIP-PPTsize.mxd

FY 2017 TRANSIT PROJECT DESCRIPTIONS				
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION				
TxDOT District: Austin		YOE = Year of Expenditure		
General Project Information		Funding Information (YOE)		
Project Sponsor	Capital Metro	Federal Funding Category		5307/5340
		Federal (FTA) Funds	\$	29,045,910
		State Funds from TxDOT	\$	-
CAMPO Map ID	CMTA Service Area	Other Funds	\$	7,261,478
Apportionment Year	2017	Fiscal Year Cost	\$	36,307,388
Project Phase	Capital			
Brief Project Description	Capital Cost of Contracting	Total Project Cost	\$	36,307,388
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded (Date & Amount)		
Sec 5309 ID Number Action	7/1/2016			
Project Sponsor	Capital Metro	Federal Funding Category		5339
		Federal (FTA) Funds	\$	1,978,545
		State Funds from TxDOT	\$	-
CAMPO Map ID	CMTA Service Area	Other Funds	\$	494,636
Apportionment Year	2017	Fiscal Year Cost	\$	2,473,181
Project Phase	Capital			
Brief Project Description	Revenue vehicle acquisition	Total Project Cost	\$	2,473,181
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded (Date & Amount)		
Sec 5309 ID Number Action	7/1/2016			
Project Sponsor	Capital Metro	Federal Funding Category		5310
		Federal (FTA) Funds	\$	874,051
		State Funds from TxDOT	\$	-
CAMPO Map ID	CMTA Service Area	Other Funds	\$	218,513
Apportionment Year	2017	Fiscal Year Cost	\$	1,092,563
Project Phase	Capital and Operations			
Brief Project Description	Section 5310 Placeholder	Total Project Cost	\$	1,092,563
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded (Date & Amount)		
Sec 5309 ID Number Amendment Date & Action	7/1/2016			

Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID	CMTA Service Area	Other Funds	\$ 2,685,000
Apportionment Year	2017	Fiscal Year Cost	\$ 2,685,000
Project Phase	Capital		
Brief Project Description	MetroRail and Freight Rail Projects	Total Project Cost	\$ 2,685,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number Amendment Date & Action	7/1/2016		
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID	CMTA Service Area	Other Funds	\$ 16,000,000
Apportionment Year	2017	Fiscal Year Cost	\$ 16,000,000
Project Phase	Capital		
Brief Project Description	Bus Replacements	Total Project Cost	\$ 16,000,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number Amendment Date & Action	7/1/2016		
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID	CMTA Service Area	Other Funds	\$ 180,000
Apportionment Year	2017	Fiscal Year Cost	\$ 180,000
Project Phase	Capital		
Brief Project Description	Non-revenue vehicle replacements	Total Project Cost	\$ 180,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number Amendment Date & Action	7/1/2016		

Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID	CMTA Service Area	Other Funds	\$	2,161,503
Apportionment Year	2017	Fiscal Year Cost	\$	2,161,503
Project Phase	Capital			
Brief Project Description	Paratransit vehicle replacement	Total Project Cost	\$	2,161,503
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded (Date & Amount)		
Sec 5309 ID Number				
Amendment Date & Action	7/1/2016			
Project Sponsor	Capital Area Rural Transportation System	Federal Funding Category		5307/5340
		Federal (FTA) Funds	\$	852,131
		State Funds from TxDOT	\$	249,681
CAMPO Map ID	San Marcos UZA	Other Funds	\$	-
Apportionment Year	2017	Fiscal Year Cost	\$	1,101,813
Project Phase	Operations, Administration, Planning			
Brief Project Description	San Marcos Transit District Operations	Total Project Cost	\$	1,101,813
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded (Date & Amount)		
Sec 5309 ID Number				
Amendment Date & Action	7/1/2016			
Project Sponsor	City of Round Rock	Federal Funding Category		5307/5340
		Federal (FTA) Funds	\$	542,024
		State Funds from TxDOT	\$	-
CAMPO Map ID	City of Round Rock	Other Funds	\$	766,286
Apportionment Year	2017	Fiscal Year Cost	\$	1,308,310
Project Phase	Capital and Operations			
Brief Project Description	Demand Response Bus Service	Total Project Cost	\$	1,308,310
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded (Date & Amount)		
Sec 5309 ID Number				
Amendment Date & Action	7/1/2016			

Project Sponsor	City of Round Rock	Federal Funding Category	5307/5340
		Federal (FTA) Funds	\$ 540,825
		State Funds from TxDOT	\$ -
CAMPO Map ID	City of Round Rock	Other Funds	\$ 811,238
Apportionment Year	2017	Fiscal Year Cost	\$ 1,352,063
Project Phase	Operations		
Brief Project Description	Local Fixed Route and Commuter Service	Total Project Cost	\$ 1,352,063
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	7/1/2016		

Funding Information (YOE)		FY 2017
Federal Funding Category		5307/5340
Federal (FTA) Funds	\$	30,980,891
State Funds from TxDOT	\$	249,681
Other Funds	\$	8,839,002
Fiscal Year Cost	\$	40,069,574
Federal Funding Category		5310
Federal (FTA) Funds	\$	874,051
State Funds from TxDOT	\$	-
Other Funds	\$	218,513
Fiscal Year Cost	\$	1,092,563
Federal Funding Category		5337
Federal (FTA) Funds	\$	-
State Funds from TxDOT	\$	-
Other Funds	\$	-
Fiscal Year Cost	\$	-
Federal Funding Category		5339
Federal (FTA) Funds	\$	1,978,545
State Funds from TxDOT	\$	-
Other Funds	\$	494,636
Fiscal Year Cost	\$	2,473,181
Federal Funding Category		Other (Local)
Federal (FTA) Funds	\$	-
State Funds from TxDOT	\$	-
Other Funds	\$	21,026,503
Fiscal Year Cost	\$	21,026,503

FY 2018 TRANSIT PROJECT DESCRIPTIONS				
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION				
TxDOT District: Austin		YOE = Year of Expenditure		
General Project Information		Funding Information (YOE)		
Project Sponsor	Capital Metro	Federal Funding Category		5307/5340
		Federal (FTA) Funds	\$	29,917,288
		State Funds from TxDOT	\$	-
CAMPO Map ID	CMTA Service Area	Other Funds	\$	7,479,322
Apportionment Year	2018	Fiscal Year Cost	\$	37,396,610
Project Phase	Capital			
Brief Project Description	Capital Cost of Contracting	Total Project Cost	\$	37,396,610
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded (Date & Amount)		
Sec 5309 ID Number Action	7/1/2016			
Project Sponsor	Capital Metro	Federal Funding Category		5339
		Federal (FTA) Funds	\$	2,037,901
		State Funds from TxDOT	\$	-
CAMPO Map ID	CMTA Service Area	Other Funds	\$	509,475
Apportionment Year	2018	Fiscal Year Cost	\$	2,547,376
Project Phase	Capital			
Brief Project Description	Revenue vehicle acquisition	Total Project Cost	\$	2,547,376
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded (Date & Amount)		
Sec 5309 ID Number Action	7/1/2016			
Project Sponsor	Capital Metro	Federal Funding Category		5310
		Federal (FTA) Funds	\$	900,272
		State Funds from TxDOT	\$	-
CAMPO Map ID	CMTA Service Area	Other Funds	\$	225,068
Apportionment Year	2018	Fiscal Year Cost	\$	1,125,340
Project Phase	Capital and Operations			
Brief Project Description	Section 5310 Placeholder	Total Project Cost	\$	1,125,340
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded (Date & Amount)		
Sec 5309 ID Number Action	7/1/2016			

Project Sponsor	Capital Metro	Federal Funding Category	5337
		Federal (FTA) Funds	\$ 5,700,000
		State Funds from TxDOT	\$ -
CAMPO Map ID	CMTA Service Area	Other Funds	\$ 1,425,000
Apportionment Year	2018	Fiscal Year Cost	\$ 7,125,000
Project Phase	Capital		
Brief Project Description	MetroRail State of Good Repair	Total Project Cost	\$ 7,125,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number Action	7/1/2016		
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID	CMTA Service Area	Other Funds	\$ 10,355,000
Apportionment Year	2018	Fiscal Year Cost	\$ 10,355,000
Project Phase	Capital		
Brief Project Description	MetroRail and Freight Rail Projects	Total Project Cost	\$ 10,355,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number Action	7/1/2016		
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID	CMTA Service Area	Other Funds	\$ 16,000,000
Apportionment Year	2018	Fiscal Year Cost	\$ 16,000,000
Project Phase	Capital		
Brief Project Description	Bus Replacements	Total Project Cost	\$ 16,000,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number Action	7/1/2016		

Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID	CMTA Service Area	Other Funds	\$	180,000
Apportionment Year	2018	Fiscal Year Cost	\$	180,000
Project Phase	Capital			
Brief Project Description	Non-revenue vehicle replacements	Total Project Cost	\$	180,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded (Date & Amount)		
Sec 5309 ID Number Action	7/1/2016			
Project Sponsor	Capital Area Rural Transportation System	Federal Funding Category		5307/5340
		Federal (FTA) Funds	\$	877,695
		State Funds from TxDOT	\$	257,172
CAMPO Map ID	San Marcos UZA	Other Funds	\$	-
Apportionment Year	2018	Fiscal Year Cost	\$	1,134,867
Project Phase	Operations, Administration, Planning			
Brief Project Description	San Marcos Transit District Operations	Total Project Cost	\$	1,134,867
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded (Date & Amount)		
Sec 5309 ID Number Action	7/1/2016			
Project Sponsor	City of Round Rock	Federal Funding Category		5307/5340
		Federal (FTA) Funds	\$	550,288
		State Funds from TxDOT	\$	-
CAMPO Map ID	City of Round Rock	Other Funds	\$	825,432
Apportionment Year	2018	Fiscal Year Cost	\$	1,375,720
Project Phase	Capital and Operations			
Brief Project Description	Local Fixed Route and Commuter Service	Total Project Cost	\$	1,375,720
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded (Date & Amount)		
Sec 5309 ID Number Action	7/1/2016			

Funding Information (YOE)		FY 2018
Federal Funding Category		5307/5340
Federal (FTA) Funds	\$	31,345,271
State Funds from TxDOT	\$	257,172
Other Funds	\$	8,304,754
Fiscal Year Cost	\$	39,907,197
Federal Funding Category		5310
Federal (FTA) Funds	\$	900,272
State Funds from TxDOT	\$	-
Other Funds	\$	225,068
Fiscal Year Cost	\$	1,125,340
Federal Funding Category		5337
Federal (FTA) Funds	\$	5,700,000
State Funds from TxDOT	\$	-
Other Funds	\$	1,425,000
Fiscal Year Cost	\$	509,475
Federal Funding Category		5339
Federal (FTA) Funds	\$	2,037,901
State Funds from TxDOT	\$	-
Other Funds	\$	509,475
Fiscal Year Cost	\$	2,547,376
Federal Funding Category		Other (Local)
Federal (FTA) Funds	\$	-
State Funds from TxDOT	\$	-
Other Funds	\$	26,535,000
Fiscal Year Cost	\$	44,089,388

FY 2019 TRANSIT PROJECT DESCRIPTIONS				
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION				
TxDOT District: Austin		YOE = Year of Expenditure		
General Project Information		Funding Information (YOE)		
Project Sponsor	Capital Metro	Federal Funding Category		5307/5340
		Federal (FTA) Funds	\$	30,814,806
		State Funds from TxDOT	\$	-
CAMPO Map ID	CMTA Service Area	Other Funds	\$	7,703,702
Apportionment Year	2019	Fiscal Year Cost	\$	38,518,508
Project Phase	Capital			
Brief Project Description	Capital Cost of Contracting	Total Project Cost	\$	38,518,508
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded (Date & Amount)		
Sec 5309 ID Number Action	7/1/2016			
Project Sponsor	Capital Metro	Federal Funding Category		5339
		Federal (FTA) Funds	\$	2,099,038
		State Funds from TxDOT	\$	-
CAMPO Map ID	CMTA Service Area	Other Funds	\$	524,759
Apportionment Year	2019	Fiscal Year Cost	\$	2,623,797
Project Phase	Capital			
Brief Project Description	Revenue vehicle acquisition	Total Project Cost	\$	2,623,797
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded (Date & Amount)		
Sec 5309 ID Number Action	7/1/2016			
Project Sponsor	Capital Metro	Federal Funding Category		5310
		Federal (FTA) Funds	\$	927,280
		State Funds from TxDOT	\$	-
CAMPO Map ID	CMTA Service Area	Other Funds	\$	231,820
Apportionment Year	2019	Fiscal Year Cost	\$	1,159,101
Project Phase	Capital and Operations			
Brief Project Description	Section 5310 Placeholder	Total Project Cost	\$	1,159,101
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded (Date & Amount)		
Sec 5309 ID Number Action	7/1/2016			

Project Sponsor	Capital Metro	Federal Funding Category	5337
		Federal (FTA) Funds	\$ 5,871,000
		State Funds from TxDOT	\$ -
CAMPO Map ID	CMTA Service Area	Other Funds	\$ 1,467,750
Apportionment Year	2019	Fiscal Year Cost	\$ 7,338,750
Project Phase	Capital		
Brief Project Description	MetroRail State of Good Repair	Total Project Cost	\$ 7,338,750
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number Action	7/1/2016		
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID	CMTA Service Area	Other Funds	\$ -
Apportionment Year	2019	Fiscal Year Cost	\$ -
Project Phase	Capital		
Brief Project Description	MetroRail and Freight Rail Projects	Total Project Cost	\$ -
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number Action	7/1/2016		
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID	CMTA Service Area	Other Funds	\$ 16,000,000
Apportionment Year	2019	Fiscal Year Cost	\$ 16,000,000
Project Phase	Capital		
Brief Project Description	Bus Replacements	Total Project Cost	\$ 16,000,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number Action	7/1/2016		

Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID	CMTA Service Area	Other Funds	\$ 180,000
Apportionment Year	2019	Fiscal Year Cost	\$ 180,000
Project Phase	Capital		
Brief Project Description	Non-revenue vehicle replacements	Total Project Cost	\$ 180,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number Action	7/1/2016		
Project Sponsor	Capital Area Rural Transportation System	Federal Funding Category	5307/5340
		Federal (FTA) Funds	\$ 904,026
		State Funds from TxDOT	\$ 264,887
CAMPO Map ID	San Marcos UZA	Other Funds	\$ -
Apportionment Year	2019	Fiscal Year Cost	\$ 1,168,913
Project Phase	Operations, Administration, Planning		
Brief Project Description	San Marcos Transit District Operations	Total Project Cost	\$ 1,168,913
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number Action	7/1/2016		
Project Sponsor	City of Round Rock	Federal Funding Category	5307/5340
		Federal (FTA) Funds	\$ 566,797
		State Funds from TxDOT	\$ -
CAMPO Map ID	City of Round Rock	Other Funds	\$ 850,195
Apportionment Year	2019	Fiscal Year Cost	\$ 1,416,992
Project Phase	Capital and Operations		
Brief Project Description	Local Fixed Route and Commuter Service	Total Project Cost	\$ 1,416,992
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number Action	7/1/2016		

Funding Information (YOE)		FY 2019
Federal Funding Category		5307/5340
Federal (FTA) Funds	\$	32,285,629
State Funds from TxDOT	\$	264,887
Other Funds	\$	8,553,897
Fiscal Year Cost	\$	41,104,413
Federal Funding Category		5310
Federal (FTA) Funds	\$	927,280
State Funds from TxDOT	\$	-
Other Funds	\$	231,820
Fiscal Year Cost	\$	1,159,101
Federal Funding Category		5337
Federal (FTA) Funds	\$	5,871,000
State Funds from TxDOT	\$	-
Other Funds	\$	1,467,750
Fiscal Year Cost	\$	524,759
Federal Funding Category		5339
Federal (FTA) Funds	\$	2,099,038
State Funds from TxDOT	\$	-
Other Funds	\$	524,759
Fiscal Year Cost	\$	2,623,797
Federal Funding Category		Other (Local)
Federal (FTA) Funds	\$	-
State Funds from TxDOT	\$	-
Other Funds	\$	16,180,000
Fiscal Year Cost	\$	45,412,070

FY 2020 TRANSIT PROJECT DESCRIPTIONS				
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION				
TxDOT District:		YOE = Year of Expenditure		
General Project Information		Funding Information (YOE)		
Project Sponsor	Capital Metro	Federal Funding Category		5307/5340
		Federal (FTA) Funds	\$	31,739,251
		State Funds from TxDOT	\$	-
CAMPO Map ID	CMTA Service Area	Other Funds	\$	7,934,813
Apportionment Year	2020	Fiscal Year Cost	\$	39,674,063
Project Phase	Capital			
Brief Project Description	Capital Cost of Contracting	Total Project Cost	\$	39,674,063
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded (Date & Amount)		
Sec 5309 ID Number Action	7/1/2016			
Project Sponsor	Capital Metro	Federal Funding Category		5339
		Federal (FTA) Funds	\$	2,162,009
		State Funds from TxDOT	\$	-
CAMPO Map ID	CMTA Service Area	Other Funds	\$	540,502
Apportionment Year	2020	Fiscal Year Cost	\$	2,702,511
Project Phase	Capital			
Brief Project Description	Revenue vehicle acquisition	Total Project Cost	\$	2,702,511
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded (Date & Amount)		
Sec 5309 ID Number Action	7/1/2016			
Project Sponsor	Capital Metro	Federal Funding Category		5310
		Federal (FTA) Funds	\$	955,099
		State Funds from TxDOT	\$	-
CAMPO Map ID	CMTA Service Area	Other Funds	\$	238,775
Apportionment Year	2020	Fiscal Year Cost	\$	1,193,874
Project Phase	Capital and Operations			
Brief Project Description	Section 5310 Placeholder	Total Project Cost	\$	1,193,874
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded (Date & Amount)		
Sec 5309 ID Number Action	7/1/2016			

Project Sponsor	Capital Metro	Federal Funding Category	5337
		Federal (FTA) Funds	\$ 6,047,130
		State Funds from TxDOT	\$ -
CAMPO Map ID	CMTA Service Area	Other Funds	\$ 1,511,783
Apportionment Year	2020	Fiscal Year Cost	\$ 7,558,913
Project Phase	Capital		
Brief Project Description	MetroRail State of Good Repair	Total Project Cost	\$ 7,558,913
		Trans. Dev. Credits Requested	\$ -
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
Action	7/1/2016	(Date & Amount)	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID	CMTA Service Area	Other Funds	\$ -
Apportionment Year	2020	Fiscal Year Cost	\$ -
Project Phase	Capital		
Brief Project Description	MetroRail and Freight Rail Projects	Total Project Cost	\$ -
		Trans. Dev. Credits Requested	\$ -
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
Action	7/1/2016	(Date & Amount)	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID	CMTA Service Area	Other Funds	\$ 16,000,000
Apportionment Year	2020	Fiscal Year Cost	\$ 16,000,000
Project Phase	Capital		
Brief Project Description	Bus Replacements	Total Project Cost	\$ 16,000,000
		Trans. Dev. Credits Requested	\$ -
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
Action	7/1/2016	(Date & Amount)	

Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID	CMTA Service Area	Other Funds	\$ 180,000
Apportionment Year	2020	Fiscal Year Cost	\$ 180,000
Project Phase	Capital		
Brief Project Description	Non-revenue vehicle replacements	Total Project Cost	\$ 180,000
		Trans. Dev. Credits Requested	\$ -
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
Action	7/1/2016	(Date & Amount)	
Project Sponsor	Transportation System	Federal Funding Category	5307/5340
		Federal (FTA) Funds	\$ 931,147
		State Funds from TxDOT	\$ 272,833
CAMPO Map ID	San Marcos UZA	Other Funds	\$ -
Apportionment Year	2020	Fiscal Year Cost	\$ 1,203,980
	Operations, Administration, Planning		
Project Phase			
Brief Project Description	San Marcos Transit District Operations	Total Project Cost	\$ 1,203,980
		Trans. Dev. Credits Requested	\$ -
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
Action	7/1/2016	(Date & Amount)	
Project Sponsor	City of Round Rock	Federal Funding Category	5307/5340
		Federal (FTA) Funds	\$ 583,801
		State Funds from TxDOT	\$ -
CAMPO Map ID	City of Round Rock	Other Funds	\$ 875,701
Apportionment Year	2020	Fiscal Year Cost	\$ 1,459,502
	Capital and Operations		
Project Phase			
Brief Project Description	Local Fixed Route and Commuter Service	Total Project Cost	\$ 1,459,502
		Trans. Dev. Credits Requested	\$ -
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
Action	7/1/2016	(Date & Amount)	

Funding Information (YOE)		FY 2019
Federal Funding Category		5307/5340
Federal (FTA) Funds	\$	33,254,198
State Funds from TxDOT	\$	272,833
Other Funds	\$	8,810,514
Fiscal Year Cost	\$	42,337,546
Federal Funding Category		5310
Federal (FTA) Funds	\$	955,099
State Funds from TxDOT	\$	-
Other Funds	\$	238,775
Fiscal Year Cost	\$	1,193,874
Federal Funding Category		5337
Federal (FTA) Funds	\$	6,047,130
State Funds from TxDOT	\$	-
Other Funds	\$	1,511,783
Fiscal Year Cost	\$	540,502
Federal Funding Category		5339
Federal (FTA) Funds	\$	2,162,009
State Funds from TxDOT	\$	-
Other Funds	\$	540,502
Fiscal Year Cost	\$	2,702,511
Federal Funding Category		Other (Local)
Federal (FTA) Funds	\$	-
State Funds from TxDOT	\$	-
Other Funds	\$	16,180,000
Fiscal Year Cost	\$	46,774,433

Transit Financial Summary
CAMPO
FY 2017 - 2020 Transportation Improvement Program

Current as of 7/6/2016

Apportionments												
Transit Program	FY 2017			FY 2018			FY 2019			FY 2020		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 §5307/5340 - Urbanized Formula - Austin UZA	\$30,695,556	\$8,839,002	\$39,534,558	\$31,051,376	\$8,304,754	\$39,356,130	\$31,416,121	\$8,553,897	\$39,970,017	\$32,358,605	\$8,810,514	\$41,169,118
2 §5307/5340 - Urban. Formula - San Marcos UZA	\$852,131	\$249,681	\$1,101,813	\$877,695	\$257,172	\$1,134,867	\$904,026	\$264,887	\$1,168,913	\$931,147	\$272,833	\$1,203,980
3 §5309 - Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 §5310 - Elderly & Individuals w/Disabilities	\$874,051	\$218,513	\$1,092,563	\$900,272	\$225,068	\$1,125,340	\$927,280	\$231,820	\$1,159,101	\$955,099	\$238,775	\$1,193,874
5 §5337 - State of Good Repair	\$0	\$0	\$0	\$5,700,000	\$1,425,000	\$7,125,000	\$5,871,000	\$1,467,750	\$7,338,750	\$6,047,130	\$1,511,783	\$7,558,913
6 §5339 - Bus and Bus Facility - Austin UZA	\$1,978,545	\$494,636	\$2,473,181	\$2,037,901	\$509,475	\$2,547,376	\$2,099,038	\$524,759	\$2,623,797	\$2,162,009	\$540,502	\$2,702,511
7 §5339 - Bus and Bus Facility - San Marcos UZA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funds	\$34,400,283	\$9,801,832	\$44,202,114	\$40,567,245	\$10,721,469	\$51,288,714	\$41,217,465	\$11,043,113	\$52,260,578	\$42,453,989	\$11,374,407	\$53,828,396
Transportation Development Credits												
Requested			\$0			\$0			\$0			\$0
Awarded			\$0			\$0			\$0			\$0

Obligations												
Transit Program	FY 2017			FY 2018			FY 2019			FY 2020		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 §5307/5340 - Urbanized Formula - Austin UZA	\$30,128,759	\$8,839,002	\$38,967,761	\$30,467,576	\$8,304,754	\$38,772,330	\$31,381,603	\$8,553,897	\$39,935,500	\$32,323,052	\$8,810,514	\$41,133,565
2 §5307/5340 - Urban. Formula - San Marcos UZA	\$852,131	\$249,681	\$1,101,813	\$877,695	\$257,172	\$1,134,867	\$904,026	\$264,887	\$1,168,913	\$931,147	\$272,833	\$1,203,980
3 §5309 - Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 §5310 - Elderly & Individuals w/Disabilities	\$874,051	\$218,513	\$1,092,563	\$900,272	\$225,068	\$1,125,340	\$927,280	\$231,820	\$1,159,101	\$955,099	\$238,775	\$1,193,874
5 §5337 - State of Good Repair	\$0	\$0	\$0	\$5,700,000	\$1,425,000	\$7,125,000	\$5,871,000	\$1,467,750	\$7,338,750	\$6,047,130	\$1,511,783	\$7,558,913
6 §5339 - Bus and Bus Facility - Austin UZA	\$1,978,545	\$494,636	\$2,473,181	\$2,037,901	\$509,475	\$2,547,376	\$2,099,038	\$524,759	\$2,623,797	\$2,162,009	\$540,502	\$2,702,511
7 §5339 - Bus and Bus Facility - San Marcos UZA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funds	\$33,833,486	\$9,801,832	\$43,635,318	\$39,983,444	\$10,721,469	\$50,704,913	\$41,182,948	\$11,043,113	\$52,226,061	\$42,418,436	\$11,374,407	\$53,792,843

Summary										
Transit Programs	FY 2017		FY 2018		FY 2019		FY 2020		FYs 2017-2020	
	Apportioned	Obligated	Apportioned	Obligated	Apportioned	Obligated	Apportioned	Obligated	Apportioned	Obligated
1 §5307/5340 - Urbanized Formula - Austin UZA	\$39,534,558	\$38,967,761	\$39,356,130	\$38,772,330	\$39,970,017	\$39,935,500	\$41,169,118	\$41,133,565	\$160,029,823	\$158,809,156
2 §5307/5340 - Urban. Formula - San Marcos UZA	\$1,101,813	\$1,101,813	\$1,134,867	\$1,134,867	\$1,168,913	\$1,168,913	\$1,203,980	\$1,203,980	\$4,609,573	\$4,609,573
3 §5309 - Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 §5310 - Elderly & Individuals w/Disabilities	\$1,092,563	\$1,092,563	\$1,125,340	\$1,125,340	\$1,159,101	\$1,159,101	\$1,193,874	\$1,193,874	\$4,570,878	\$4,570,878
5 §5337 - State of Good Repair	\$0	\$0	\$7,125,000	\$7,125,000	\$7,338,750	\$7,338,750	\$7,558,913	\$7,558,913	\$22,022,663	\$22,022,663
6 §5339 - Bus and Bus Facility - Austin UZA	\$2,473,181	\$2,473,181	\$2,547,376	\$2,547,376	\$2,623,797	\$2,623,797	\$2,702,511	\$2,702,511	\$10,346,865	\$10,346,865
7 §5339 - Bus and Bus Facility - San Marcos UZA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funds	\$44,202,114	\$43,635,318	\$51,288,714	\$50,704,913	\$52,260,578	\$52,226,061	\$53,828,396	\$53,792,843	\$201,579,802	\$200,359,135

APPENDIX A



RESOLUTION (2016-7-4)

Acknowledging Transportation Policy Board Adoption of FY's 2017-2020 Transportation Improvement Program

WHEREAS, pursuant to federal law, the Governor of the State of Texas designated the Capital Area Metropolitan Planning Organization (CAMPO) as the Metropolitan Planning Organization for the Austin region in 1973; and

WHEREAS, CAMPO's Transportation Policy Board is the regional forum for cooperative decision-making regarding transportation issues in Bastrop, Burnet, Caldwell, Hays, Travis and Williamson Counties in Central Texas; and

WHEREAS, CAMPO is required to create a four-year Transportation Improvement Program (TIP); and

WHEREAS, CAMPO is required by the Texas Administrative Code, Title 43, Chapter 16, Section 101(b) to adopt a new four-year TIP every two years; and

WHEREAS, CAMPO as required by law has coordinated with its jurisdictional partners to develop the *FY's 2017-2020 Transportation Improvement Program*; and

WHEREAS, CAMPO solicited requests from regional partners to include projects in the *FY's 2017-2020 Transportation Improvement Program*; and

WHEREAS, CAMPO has an adopted *Public Participation Plan* that identifies public involvement requirements for plan adoption or amendments and the requested amendments were subject to the Tier Two public participation process; and

WHEREAS, CAMPO published all requested supporting information in compliance with our *Public Participation Plan*; and

NOW, THEREFORE BE IT RESOLVED that the CAMPO Transportation Policy Board hereby votes to adopt the *FY's 2017-2020 Transportation Improvement Program* as reflected in Attachments A in this Resolution; and

Hereby orders the recording of this resolution in the minutes of the Transportation Policy Board; and

BE IT FURTHER RESOLVED that the Board delegates the signing of necessary documents to the Board Chair.

The above resolution being read, a motion to adopt the CAMPO *FY's 2017-2020 Transportation Improvement Program* as reflected in Attachments A was made on July 6, 2016 by Cynthia Long duly seconded by Matt Powell.

Those voting "AYE":

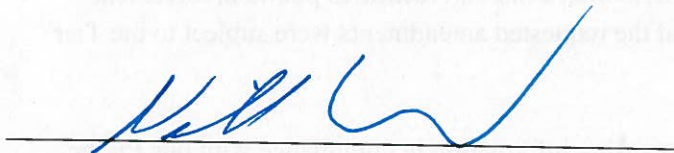
Will Conley, Chairman	Cynthia Long
Judge Pape for Clara Beckett	Terry McCoy
Joe Bain	Craig Morgan
Jeff Coleman	Alfredo Munoz
Brigid Shea for Sarah Eckhardt	Matt Powell
Sheri Gallo for Gerald Daugherty	Joe Bain for James Oakley
Sheri Gallo	

Those "Opposed": None

Abstain: Brigid Shea

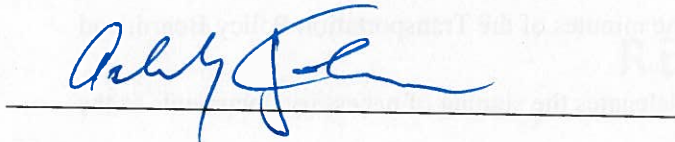
Absent and Not Voting: Steve Adler, Delia Garza, Daniel Guerrero, Ann Kitchen, Terry Mitchell, and Dale Ross

SIGNED this 6 day of July 2016.



Chair, CAMPO Board

Attest:



Director

APPENDIX B

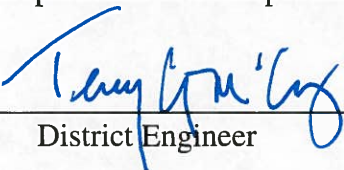
Appendix B

MPO Self-Certification

In accordance with 23 Code of Federal Regulations (CFR) part 450.334, the Texas Department of Transportation and the Capital Area Metropolitan Planning Organization for the Austin and San Marcos urbanized area(s) hereby certify that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

- 1) 23 United States Code (U.S.C) 134, 49 U.S.C 503, and 23 CFR 450 subpart C – Metropolitan Transportation Planning and Programming;
- 2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5) Section 1101(b) of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU (Public Law 109-59)) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Mr. Terry McCoy, P.E.
Austin District
Texas Department of Transportation

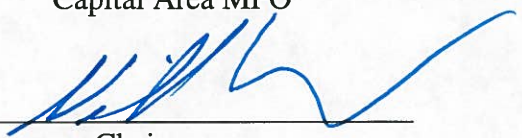


District Engineer

July 6, 2016

Date

Commissioner Will Conley
Transportation Policy Board
Capital Area MPO



Chairperson

July 6, 2016

Date

APPENDIX C



Appendix C

Transportation Improvement Program Administrative Policies

Adopted:
08/11/2009

Amended:
04/09/2012

Background

The Capital Area Metropolitan Planning Organization (CAMPO) was established in 1973 as the federally-designated Metropolitan Planning Organization (MPO) for the Austin metropolitan area. CAMPO's two main purposes are to coordinate regional transportation planning among Bastrop, Burnet, Caldwell, Hays, Travis and Williamson counties, 39 cities, and transportation providers in the Austin metropolitan area; and to approve the use of federal transportation funds.

According to federal law and regulations, CAMPO, in cooperation with the state and transit operators, will develop a Transportation Improvement Program (TIP) for the area. The four-year TIP lists projects that are funded with federal dollars and are consistent with the long range plan developed for the area. The TIP may also include non-federally funded projects that are regionally significant.

In developing the TIP, CAMPO provides citizens, affected public agencies, representatives of transportation agency employees, other affected employee representatives, private providers of transportation, and other interested parties with a reasonable opportunity to comment on the proposed program. According to Texas Administrative Code, Title 43, Chapter 16, Section 101(b), the TIP shall be updated and approved at least every two years. The TIP development process, including public involvement activities and opportunities for public review and comment, is being used to satisfy program or project requirements of the Federal Transit Administration Urbanized Area Formula Program.

The TIP also includes a financial plan that:

1. Demonstrates how the TIP can be implemented;
2. Indicates resources from public and private sources that are reasonably expected to be made available to carry out the plan; and
3. Recommends any innovative financing techniques to finance needed projects and programs.

To maintain consistency throughout the TIP, a set of *General Policies* and *TIP Modification and Amendment Policies and Procedures* have been developed to govern the TIP and its associated projects. These policies and procedures are listed below.

General Policies

1. The TIP is divided into two distinct parts: the main body and appendices
 - a. Items specifically required to be in the main body of the TIP can be found in 23 CFR 450 of the Code of Federal Regulations and 49 U.S.C. Chapter 53 of the United States Code.
 - b. All projects in the main body of the TIP fall under the *General Policies*, regardless of funding source or funding category.
 - c. Projects included in the main body of the TIP must be consistent with:
 - i. The current CAMPO long-range plan
 - ii. CAMPO's Congestion Management Process and;
 - iii. Applicable federal and state requirements.
 - d. All appendices included in the TIP are for informational purposes only.

2. All TIP and TIP amendment project submissions must be submitted using the TIP Application Package provided by CAMPO.
3. CAMPO will hold two regularly scheduled TIP amendment cycles during the fiscal year. All TIP and TIP amendment project submissions must be submitted by the first working day of February and August, and must be submitted using the Plan/TIP amendment form which is available on our website, www.campotexas.org. Requests for out-of-cycle amendments will be considered on a case-by-case basis by the Transportation Policy Board.
4. Those jurisdictions, agencies or transportation providers receiving STP MM funding for projects, programs or studies are required to demonstrate continuous progress toward project implementation. Continuous progress, in this instance, means that major steps to advance the project (e.g., authority to undertake final design, authority to acquire a significant portion of the right-of-way, or approval of the plans, specifications and estimates) must occur within three years of the approval by the Transportation Policy Board (TPB). If continuous progress is not demonstrated, the award of funds will be subject to reevaluation by the TPB.
5. Those jurisdictions or transportation providers receiving STP MM funding for projects, programs or studies must also submit, on a quarterly basis, a progress report for each awarded project, program or study. A standardized reporting format will be provided by CAMPO staff.
6. If an STP MM funded project becomes infeasible or untenable:
 - a. The jurisdiction must notify CAMPO as soon as the determination is made; and
 - b. The STP MM funds will be returned to the general reserve for redistribution; and
 - c. The funds will be offered to the next highest scored, unfunded eligible project based on the most recent STP MM call for projects.
7. The sponsor is responsible for providing CAMPO an accurate accounting of project details including but not limited to: costs, local match fund sources and availability, and implementation schedule.
8. Any and all cost over-runs on a project funded with CAMPO allocated funds are the responsibility of the project sponsor.
9. The TPB and/or the CAMPO Executive Director reserve the right to declare any proposed TIP modification undergo a Tier 2 public participation process.

TIP Modification and Amendment Policies and Procedures

Due to the dynamic nature of TIP projects during the implementation process, the TIP may need to be modified periodically. The policies and procedures of this process are defined below.

Administrative Amendments: The TPB has delegated the authority to approve specifically defined TIP modifications, known as *Administrative Amendments*, to the CAMPO Executive Director. These amendments are non-substantive in nature and could include changes in funding source. They do not require action by the TPB. If an *Administrative Amendment* is approved by the Executive Director, the amendment shall be provided online for the benefit of the public and to the TPB for informational purposes before the next meeting of the TPB.

The following are classified as *Administrative Amendments*:

- Total Year of Expenditure cost increases that do not cause an increase of funds allocated by the TPB within the following limits:

Total TIP Project Cost	Percent Increase in Year of Expenditure Cost
\$0 - \$249,000	25%
\$250,000 - \$999,999	20%
\$1,000,000 - \$2,999,999	15%
\$3,000,000+	10%, capped at \$5 million

- Decreases in federal or state funding
- Increases to local matches
- Changes in project sponsors if the sponsor or sponsors submit adequate documentation to CAMPO indicating that they have the funding needed to sponsor the project.
- Changes in federal project funding sources that do not alter the federal project cost, with the condition that the project meets the funding category's eligibility requirements.
- Modifications to TIP projects as long as the modifications do not materially change the project's intended function, nature, costs or environmental impact.
- Including a project as a phased improvement to a larger project, as long as the modifications do not materially change the project's intended function, nature, costs or environmental impact.
- Data entry or typographical errors.

Tier 1 Amendments: *Tier 1 Amendments* to the TIP often include changes to funding amounts or changes in scope of a project. These amendments require action by the TPB. All *Tier 1 Amendments* require the public outreach process as defined in the *CAMPO Public Participation Plan*.

Tier 1 Amendments include, but are not limited to, the following types of actions:

- The addition/deletion/modification of non-transit projects that do not cross jurisdictional lines
- The addition/deletion/modification of transit projects related to currently existing service
- The addition/deletion/modification of projects that do not implement a new user fee, fare or toll component. A new toll component is defined as a project with a toll that is not listed in the currently active TIP. Transit projects that are related to currently existing service are not considered to be implementing a new fare.
- The addition/deletion/modification of projects selected for funding through a competitive process not administered by the TPB (ie: Safe Routes to School projects, Texas Transportation Commission selected projects, federal grant program projects)
- Modifications to project scope, as long as the modifications do not necessitate revising the NEPA documentation or will not alter the NEPA determination

- Split or combine currently listed individual projects, provided schedule and scope remain unchanged, Year of Expenditure costs do not increase by more than 50% and CAMPO allocated funds do not increase.
- Removal of projects that have not been obligated

Tier 2 Amendments: *Tier 2 Amendments* are any modifications that are not otherwise defined as an *Administrative* or *Tier 1 Amendment*. *Tier 2 Amendments* typically include substantial increases in federal funding (above the 50% threshold) or scope alterations. The TPB and/or CAMPO Executive Director reserve the right to declare any proposed modification to the TIP a *Tier 2 Amendment*.

All modifications to the TIP that are classified as *Tier 2 Amendments* must be presented to the TPB for consideration. All *Tier 2 Amendments* require the public outreach process as defined in the *CAMPO Public Participation Plan*.

Tier 2 Amendments include, but are not limited to, the following types of actions:

- Modifications to a project's scope that will cause a revision of the NEPA documentation or will alter any NEPA determination
- The addition/deletion/modification of non-transit projects that cross jurisdictional lines
- The addition/deletion/modification of projects that implement a new user fee, fare or toll component
- Addition/deletion/modification of projects that require an Environmental Impact Statement or Environmental Assessment under NEPA
- Any requested increase in CAMPO allocated funding, if requested funding is available

Emergency Actions. In accordance with federal rules and regulations, in the event that the State of Texas or the federal government declares a state of emergency, CAMPO may process any TIP modification that is related to mitigation of the emergency as an *Administrative Amendment*. If applicable, the TIP modification would be processed in accordance with the appropriate amendment requirements during the next amendment cycle.

APPENDIX D

Appendix D

Project Selection Criteria

(Section Reserved)

APPENDIX E

FY 2017-2020 Transportation Improvement Program (TIP)
Appendix E - Projects Undergoing Environmental Assessment

District	Project Sponsor	Project Name	Project County	Project City	Limits		Project Description
					From	To	
Austin	TxDOT	IH 35	Williamson, Travis, Hays	Various	SH 130	Posey Road	Study for various operational improvements on mainlanes and frontage roads, plus potential future transportation corridor (added capacity)
Austin	CTRMA/ TxDOT	US 183 N	Williamson, Travis	Austin	Loop 1 N	SH 45/ RM 620	2 Express Lanes in each direction; an additional fourth general purpose lane
Austin	CTRMA/ TxDOT	Loop 1 S	Travis	Austin	Cesar Chavez	Slaughter Ln	2 Express Lanes in each direction*
Austin	TxDOT	FM 2304	Travis	Austin	RAVENSCROFT	FM 1626	RECONSTRUCT 5 LANE URBAN ROADWAY
Austin	CTRMA/ TxDOT	US 290 W	Travis	Austin	Loop 1 S	W of FM 1826	Tollway with frontage roads
		SH 71			US 290 W	Silvermine Drive	
Austin/San Antonio	Lone Star Rail District	Lone Star Regional Rail Project	Williamson, Travis, Hays, Bastrop, Caldwell	Various	Georgetown	Guadalupe County Line	Regional passenger rail

APPENDIX F

Appendix F

Funding Categories

Table 1 identifies the sources of funding information included in the *FYs 2017-2020 TIP* Highway and Transit financial summaries.

Table 1. Funding Information

	Highway	Transit
Federal	2016 Unified Transportation Program ¹	FY 2016 FTA Apportionments ²
		Discretionary Allocations
State		2016 Unified Transportation Program
Regional	CAMPO Regional Infrastructure Fund	
Local/Private	Local Transportation Entities (Jurisdictions, CTRMA, Capital Metro)	

¹TxDOT's 2016 UTP is based upon a revised expectation of federal funding levels, constrained by projected motor vehicle tax collections in Texas. It assumes that further transfers to the federal Highway Trust Fund from the General Fund will not be made to maintain MAP-21 funding levels (**Table 2**).

²Expected FTA (transit) funding reflects continued formula apportionments at FY 2016 levels and reasonably anticipated discretionary allocations. Formula funding programs will be held constant and adjusted for a trend of 3% annual growth (**Table 3**).

Table 2. Unified Transportation Program Categories

NO.	CATEGORY NAME	SUMMARY/RESTRICTIONS
1	Preventative Maintenance & Rehabilitation	Preventive maintenance and rehabilitation of the existing state highway system. The rehabilitation funds may be used for rehabilitation of the Interstate Highway System main lanes, frontage roads, structures, signs, pavement markings, striping, etc.
2	Metropolitan & Urban Corridor Projects	Mobility and added capacity projects along a corridor that improves transportation facilities in order to decrease travel time and level or duration of traffic congestion, and to increase the safe and efficient movement of people and freight in metropolitan and urbanized areas.
3	Non-Traditional Funded Transportation Projects	Transportation related projects that qualify for funding from sources not traditionally part of the state highway fund including state bond financing under programs such as proposition 12 (General Obligation Bonds), pass-through toll financing, unique federal funding, regional toll revenue, and local participation funding.
4	Statewide Connectivity Corridor Projects	Mobility and added capacity projects on major state highway system corridors which serve the mobility needs of statewide connectivity between urban areas and corridors which serve mobility needs throughout the state.
5	Congestion Mitigation/Air Quality Improvement	(Not applicable to CAMPO region)
6	Structures- Federal Highway Bridge Program(HBP)	Replaces or rehabilitates eligible bridges on and off the state highway system (functionally obsolete or structurally deficient).
	Structures- Federal Railroad Grade Separation Program	Eliminates at-grade highway-railroad crossing through the construction of highway overpasses or railroad underpasses, and rehabilitates or replaces deficient railroad underpasses on the state highway system
7	Metropolitan Mobility/Rehabilitation	Transportation needs within metropolitan area boundaries with populations of 200,000 or greater. Projects selected by Metropolitan Planning Organizations (MPOs).
8	Highway Safety Improvement Program	Safety related projects - on and off state highway system. Projects are evaluated using three years of accident data, and ranked by Safety Improvement Index.
	Federal Railway-Highway Safety Program	
	Safety Bond Program	
9	Transportation Alternatives Program	Projects above and beyond what normally is expected for transportation enhancements, including bicycle and pedestrian projects and programs
10	Supplemental Transportation Projects	Federal programs such as Forest Highways, Indian Reservation Highways, Federal Lands Highways, Ferry Boat Discretionary and Congressional High Priority Projects.
11	District Discretionary	Projects selected at district's discretion.
12	Strategic Priority	TTC-selected projects projects which generally promote economic opportunity, increase efficiency on military deployment routes or to retain military assets

Table 3. Federal Transit Administration Programs

Section 5307/5340 Urban Areas Formula Funds
Provide funding to support a variety of public transportation services and facilities. Large urbanized areas are defined as those with populations greater than 200,000. Small urbanized areas have populations between 50,000 and 200,000. The CAMPO region includes one large urbanized areas (Austin UZA) and one small urbanized areas (San Marcos UZA).
Section 5309 Major Capital Investments
Provides capital assistance for three primary activities: • New fixed-guideways or extensions to fixed guideways (projects that operate on a separate right-of-way exclusively for public transportation, or that include a rail or a catenary system). • Bus rapid transit projects operating in mixed traffic that represent a substantial investment in the corridor. • Projects that improve capacity on an existing fixed-guideway system.
Section 5310 Enhanced Mobility of Seniors and Individuals With Disabilities
This program is intended to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services.
Section 5311 Rural and Small Urban Areas
Funds public transportation in non-urbanized areas (i.e., areas with less than 50,000 in population). The goal of the Program is to enhance the access of people in non-urbanized areas to health care, shopping, education, employment, public services, and recreation. The Program is administered by the Texas Department of Transportation (TxDOT). Funds are apportioned to the State by formula, and may be used for capital, operating, and administrative purposes.
Section 5337 State of Good Repair
A formula-based State of Good Repair program provides funding for repairing and upgrading rail transit systems along with high-intensity motor bus systems that use high-occupancy vehicle lanes, including bus rapid transit (BRT).
Section 5339 Bus and Bus Facilities
Provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities.

APPENDIX G

Appendix G

Grouped Projects

The Texas Department of Transportation, in consultation with the Federal Highway Administration, has developed 11 grouped project categories for use in the Transportation Improvement Program (TIP) and the Statewide TIP (STIP). Chapter 23 part 450.216 of the Code of Federal Regulations defines the grouping of projects as:

Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type and/or geographic area using the applicable classifications under 23 CFR 771.117(c) and (d) and/or 40 CFR part 93. In nonattainment and maintenance areas, project classifications must be consistent with the “exempt project” classifications contained in the EPA transportation conformity regulation (40 CFR part 93). In addition, projects proposed for funding under title 23 U.S.C. Chapter 2 that are not regionally significant may be grouped in one line item or identified individually in the TIP.

CAMPO uses the grouped projects categories to allow for a more efficient method of scheduling and letting projects. Using the grouped projects categories also considerably reduces the need for TIP and STIP amendments. CAMPO has approved the use of eight of the 11 available grouped projects categories in the TIP. A full listing and description of the approved grouped projects categories can be found in Appendix A of the TIP document.

NOTE: Appendix G-1 is for informational purposes only and is subject to change. While the listed projects are scheduled to go to contract in the current fiscal year, there is no guarantee that the project will go to contracting in their scheduled letting year.

Grouped Project CSJs - Definition of Grouped Projects for use in the STIP

5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation.
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas, and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, acquisition of third-party transit services, and transit marketing, and mobility management/coordination.

Notes

1. Projects funded with Transportation Alternatives Program (TAP), Transportation Enhancement, and Congestion Mitigation Air Quality funding require a Federal eligibility determination, and are not approved to be grouped.
2. Projects funded as part of the Recreational Trails Program (RTP) consistent with the revised grouped project category definitions may be grouped. RTP projects that are not consistent with the revised grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP).

Grouped Projects

CSJ COUNTY	Highway RTP Reference	LIMITS FROM DESCRIPTION	LIMITS TO	Construction Cost FY
0015-08-139 WILLIAMSON	IH 35 1154	At SS 158 Upgrade Bridge and Approach Railing		\$70,000 2019
0015-09-176 WILLIAMSON	IH 35 1155	US 79 Upgrade Bridge and Approach Railing	BI 35L	\$290,000 2019
0015-09-177 WILLIAMSON	IH 35 1156	At West Fork Smith Branch Upgrade Bridge and Approach Railing		\$50,000 2019
0015-10-060 TRAVIS	IH 35 1100	SH 45 Mill, Seal & Thin Overlay Frontage Rds	Wells Branch Parkway	\$3,356,919 2017
0015-11-063 Travis	SL 275 1117	0.868 MI SOUTH OF FM 734 Upgrade Bridge and Approach Railings	0.961 MI EAST OF US 183	\$180,000 2017
0015-11-064 Travis	SL 275 1118	RUNDBERG LN Mill, Seal and Inlay	MORROW LN	\$2,548,706 2019
0015-13-377 Travis	IH 35 1102	Holly St. Resurface Roadway	Braker Ln.	\$16,097,843 2017
0015-13-386 Travis	IH 35 1101	Wells Branch Parkway Mill, Seal & Thin Overlay Frontage Rds	Rundberg Lane	\$4,177,439 2017
0015-13-401 Travis	IH 35 1103	At 6th St. Improve Traffic Signal		\$95,328 2017
0015-13-402 Travis	IH 35 1104	AT 8th St. Install Travis Signal		\$241,133 2019
0015-13-403 Travis	IH 35 1105	At Rundberg Ln. Safety Lighting		\$455,638 2019
0015-16-021 Williamson	SS 379 1176	0.152 MI N of US 79 Upgrade Bridge and Approach Railings	0.129 MI N of US 79	\$120,000 2019
0015-17-027 Williamson	SS 158 1175	Lakeway Dr. Mill, Seal & Inlay	Williamson Dr.	\$2,362,214 2019
0016-03-100 Hays	IH 35 1068	Comal County Line Base Repair & Overlay (IH 35 NB Frontage Road)	Centerpoint Rd	\$2,487,205 2017
0016-09-039 Hays	SL 82 1082	IH 35 NORTH Mill, Seal and Inlay	SH 80	\$1,756,353 2019

Grouped Projects

CSJ COUNTY	Highway RTP Reference	LIMITS FROM DESCRIPTION	LIMITS TO	Construction Cost FY
0016-16-028 Hays	RM 967 1077	GOFORTH RD (CR228) Add Shoulders & Rehab	IH 35	\$1,838,322 2018
0091-44-294 Travis	CS 1092	Old Manor Rd. At Walnut Creek Rehabilitate Bridge		\$774,194 2020
0113-07-065 Hays	US 290 1084	CROW RANCH RD Repair and Overlay	TRAVIS COUNTY LINE	\$3,453,218 2017
0113-07-066 Hays	US 290 1085	BLANCO COUNTY LINE Profile Edgeline & Centerline Markings	1.667 MI NW OF RM 12	\$165,698 2019
0113-08-077 Travis	US 290 1122	CIRCLE DR EAST/SOUTHVIEW RD Add Cont. Turn Lane & Paved Shoulders	EL REY BLVD	\$1,671,243 2017
0113-08-083 Travis	US 290 1123	TARA LANE Repair and Overlay	1000 FT WEST OF RM 1826	\$607,360 2017
0113-13-155 Travis	SL 360 1119	COLORADO RIVER Resurface Roadway	0.226 MI S OF WILD BASIN RD	\$1,397,240 2017
0113-13-162 Travis	SL 360 1120	BULL CREEK Upgrade Bridge and Approach Railings	0.02 MI N OF RM 2222	\$915,000 2019
0114-02-101 Travis	US 290 1124	US 183 Spot Repair and TOM Overlay FR	0.5 MI E OF US 183	\$1,470,350 2017
0114-04-069 Bastrop	US 290 1023	0.650 MI E OF SH 95 S Mill, Seal & Tom	SH 95 SOUTH	\$2,099,253 2019
0114-05-045 Bastrop	US 290 1024	1.280 MI E of FM 696 Repair & Seal Coat	8.846 MI E of FM 696	\$1,398,093 2019
0115-04-052 Bastrop	FM 20 1004	At Shiloh Rd. Install Intersection Flashing Beacon and Safety Lighting		\$64,929 2017
0150-05-047	SH 29 1035	0.211 MI W OF RM 690 Install Continuous Turn Lane	0.173 MI E OF RM 690	\$681,802 2017
0150-05-048 Burnet	SH 29 1036	SH 29 ST FANNIN ST Edge Mill, Repair & TOM	US 281	\$1,836,517 2019
0151-01-047 Burnet	SH 29 1037	US 281 Edge Mill, Repair & TOM	0.450 MI E OF CR 250 AT RR TRACKS	\$1,836,517 2019

Grouped Projects

CSJ COUNTY	Highway RTP Reference	LIMITS FROM DESCRIPTION	LIMITS TO	Construction Cost FY
0151-01-048 Burnet	SH 29 1038	0.121 MILES WEST OF CR 258 Install Curve Warn Signs	0.067 MILES EAST OF CR 258	\$316,376 2017
0151-02-024 Burnet	SH 29 1039	0.339 MILES WEST OF CR 269 Install Curve Warn Signs	0.197 MILES EAST OF CR 269	\$316,396 2017
0151-05-107 Williamson	US 183 1177	OsageDr. Install Sidewalks	New Hope Dr.	\$251,617 2017
0151-05-112 Williamson	US 183 1178	At Pecan Park Blvd. Improve Traffic Signals		\$185,397 2019
0151-06-141 Travis	SL 111 1116	E MARTIN LUTHER KING JR. BLVD Mill, Seal and Type D	0.15 SOUTH OF GLISSMAN RD	\$2,014,814 2018
0151-09-145 Travis	US 183 1121	EASTSIDE OF IH 35 Repair, Mill, Seal and Overlay	EASTSIDE OF US 290	\$2,429,060 2017
0204-01-066 Williamson	US 79 1182	2.126 MI W of SH 130 Upgrade Bridge and Approach Railings	2.395 MI W of SH 130	\$113,000 2019
0204-03-043 Williamson	US 79 1183	FM 397 Mill, Seal & Overlay	CR 402	\$1,369,612 2017
0251-08-030 Burnet	US 281 1047	0.77 MI NORTH OF RM 963 Repair, Mill, Seal and TOM	SH 29	\$1,343,436 2018
0252-01-076 Burnet	US 281 1049	MISSION HILLS_DRIVE Mill, Seal and Overlay	THIRD STREET	\$940,111 2018
0252-01-077 Burnet	US 281 1048	SH 29 Repair, Mill Seal and TOM	1.008 MI S OF SH 29	\$850,748 2018
0252-01-078 Burnet	US 281 1050	AT PR 4 Install Flashing Beacon and Safety Lighting		\$68,384 2019
0265-02-040 Travis	SH 71 1112	AT BUCK LANE Install Intersection Flashing Beacon & Safety Lighting		\$68,384 2019
0265-05-063 Bastrop	SH 21 1012	At Gills Branch & Mkt RR Rehabilitate Bridges & Approaches		\$2,073,922 2020
0265-05-069 Bastrop	SH 21 1013	At Gills Branch Rehabilitate Bridges & Approaches		\$615,339 2019

Grouped Projects

CSJ COUNTY	Highway RTP Reference	LIMITS FROM DESCRIPTION	LIMITS TO	Construction Cost FY
0265-05-079 Bastrop	SH 71 1016	0.40 MI E of LP 150 Level-Up & TOM	1.514 MI E of LP 230	\$7,234,211 2018
0273-02-024 Burnet	US 183 1042	LAMPASAS COUNTY LINE Convert 4-Ln Undivided to Super 2	EAST OF RM 963	\$842,717 2017
0273-02-025 Burnet	US 183 1043	0.019 MILES SOUTH OF CR 209A Install Advance Curve Warn Sign	0.280 MILES SOUTH OF CR 209A	\$33,397 2017
0273-03-028 Burnet	US 183 1044	EAST OF RM 963 Convert 4-Ln Undivided to Super 2	WILLIAMSON COUNTY LINE	\$764,687 2017
0273-03-029 Burnet	US 183 1045	0.280 MI. S. OF CR 209A Install Advance Curve Warn Sign	0.266 MI. N. OF DAVIS CEMETERY RD.	\$9,545 2017
0273-04-036 Williamson	US 183 1179	Burnet C/L Full Depth Repair & Overlay	1.244 MI N of SH 29	\$5,511,834 2019
0273-04-037 Williamson	US 183 1180	At CR 213 Install Intersection Flashing Beacon and Safety Lighting		\$68,407 2019
0273-04-038 Williamson	US 183 1181	Burnet C/L Convert 4-Ln Undivided to Super 2 with Shoulders	CR 207	\$953,370 2017
0285-02-013 Hays	RM 2325 1075	BLANCO COUNTY LINE Seal Coat	FISCHER STORE ROAD	\$1,035,671 2019
0285-03-058 Hays	RM 12 1071	OLD KYLE ROAD Repair and Overlay	RM 32	\$985,288 2018
0320-03-092 Williamson	SH 95 1172	At Drain Replace Bridges & Approaches	STR 0320-03-034	\$414,350 2018
0320-03-096 Williamson	SH 95 1173	0.75 MI N of FM 397 Upgrade Bridge and Approach Railings	0.58 MI N of SH 29	\$200,000 2019
0320-03-097 Williamson	SH 95 1174	TH Johnson Dr. Mill, Seal and Type D Inlay	2nd St.	\$1,737,058 2017
0322-01-046 Bastrop	SH 95 1018	At Pershing Blvd. Install Traffic Signal		\$168,980 2017
0322-01-047 Bastrop	SH 95 1019	At FM 2336 Install Intersection Flashing Beacon		\$79,673 2018

Grouped Projects

CSJ COUNTY	Highway RTP Reference	LIMITS FROM DESCRIPTION	LIMITS TO	Construction Cost FY
0334-01-045 Williamson	FM 112 1141	US 79 Widen and Rehabilitate Roadway	CR 438	\$12,638,349 2018
0337-01-044 Williamson	SH 29 1165	IH 35 Northbound Frontage Rd. Overlay	South Austin Ave.	\$293,854 2017
0337-02-040 Williamson	SH 29 1166	South Austin Ave. Overlay	Georgetown Inner Loop	\$815,765 2017
0337-02-043 Williamson	SH 29 1167	SH 130 Upgrade MBGF & Safety Treat Fix Obj	SH 95	\$984,435 2017
0337-02-046 Williamson	SH 29 1168	At Smith Branch Upgrade Bridge and Approach Railings		\$100,000 2019
0337-02-047 Williamson	SH 29 1169	At CR 366 Install Intersection Flashing Beacon and Safety Lighting		\$68,384 2019
0366-01-075 Hays	SH 123 1079	0.008 MI S OF FM 621 Widen Lanes, Construct Paved Shoulders	0.226 MI S OF FM 621	\$485,079 2017
0366-01-076 Hays	SL 82 1083	IH 35 NORTH Mill, Seal and Inlay	SH 80	\$721,950 2019
0384-01-021 Caldwell	SH 142 1057	SH 80 Seal & Thin Overlay	BORCHERT LOOP	\$3,535,057 2017
0384-01-023 Caldwell	SH 142 1058	SH 80 Profile Pavement Markings	FM 2720	\$140,503 2019
0384-04-030 Caldwell	FM 1854 1051	SH 21 Safety Treat Fixed Objects	0.039 MI N OF FM 672	\$615,964 2017
0440-01-041 Williamson	SH 138 1161	US 183 Improve Guardrail & Safety Treat Fixed Objects	SH 195	\$460,855 2017
0440-01-042 Williamson	SH 138 1162	US 183 Add Shoulders & Rehab	SH 195	\$6,835,494 2018
0440-01-043 Williamson	SH 195 1163	FM 138 Repair and Overlay (Type D)	SH 195	\$1,689,033 2019
0440-06-016 Travis	SH 130 1111	AT FM 812 Install Intersection Flashing Beacon		\$136,768 2019

Grouped Projects

CSJ COUNTY	Highway RTP Reference	LIMITS FROM DESCRIPTION	LIMITS TO	Construction Cost FY
0471-02-071 Hays	SH 21 1081	0.9 MI EAST OF YARRINGTON ROAD Repair Level-up and Overlay	FM 2001	\$2,298,679 2018
0472-01-041 Bastrop	SH 21 1014	Cardinal Dr. Convert 4-Ln Undivided to Super 2	0.1 MI West of US 290	\$324,144 2017
0571-02-036 Caldwell	FM 86 1055	AT FM 713 Install Intersection Flashing Beacon & Safety Lighting		\$68,407 2019
0573-01-032 Bastrop	SH 304 497	2.677 MI S OF SH 71 Provide Additional Paved Surface	FM 535	\$11,473,613 2019
0683-01-089 Williamson	SH 45 1170	1.85 MI E of US 183 Upgrade Bridge and Approach Railings	1.88 MI E of US 183	\$81,000 2019
0683-03-039 Hays	RM 12 1072	SPORTS PARK ROAD Add Shoulders & Center Turn Lane	0.1 MI. SOUTH OF POST OAK ROAD	\$1,202,540 2019
0683-06-033 Williamson	SH 45 1171	Loop 1 Upgrade Bridge and Approach Railings	0.1 MI E of AW Grimes	\$156,000 2019
0700-01-041 Burnet	SH 71 1041	BLANCO COUNTY LINE Seal Coat and Pavement Markings	US 281	\$1,373,729 2019
0700-01-042 BURNET	SH 71	LLANO/BURNET COUNTY LINE Level Up And One Course Surface Treatment	0.431 MI E OF FLAT ROCK CREEK	\$331,361 2017
0700-03-139 Travis	SH 71 1113	0.5 MI W OF SOUTHWEST PARKWAY Seal Coat and TOM	1.5 MI E OF SOUTHWEST PARKWAY	\$432,640 2017
0700-03-140 Travis	SH 71 1114	PEDERNALES RIVER Seal Coat and Pavement Markings	BLANCO COUNTY LINE	\$444,968 2019
0700-03-141 Travis	SH 71 1115	AT FALL CREEK ROAD Install Intersection Flashing Beacon & Safety Lighting		\$68,407 2019
0805-04-026 Hays	RM 3237 1076	RM 12 Resurface Roadway	RM 150	\$1,046,552 2017
0914-00-366 Travis	VA 1132	VARIOUS_ON SYSTEM LOCATIONS Non-Site Specific ITS Maintenance		\$1,109,963 2017
0914-00-382 Travis	VA 1133	VARIOUS LOCATIONS IN BURNET, LL Construct Curb Ramps	GILLESPIE & MASON COUNTIES	\$1,580,322 2017

Grouped Projects

CSJ COUNTY	Highway RTP Reference	LIMITS FROM DESCRIPTION	LIMITS TO	Construction Cost FY
0914-04-227 Travis	CR 1086	ON LUND CARLSON RD AT WILLOW C Rehabilitate Bridge and Approaches	STR AA1531002	\$533,294 2020
0914-04-229 Travis	CS 1090	ON BOYCE LANE AT HARRIS BRANCH Rehabilitate Bridge and Approaches	STR AA14-81-002	\$651,804 2020
0914-04-248 Travis	CR 1087	CRUMLEY RANCH RD(CR 416)@ ROC Replace Bridge and Approaches	STR AA0416002	\$797,662 2019
0914-04-271 Travis	CR 1088	ON OLD GREGG LN 3.35 MI E OF IH35 Rehabilitate Bridge and Approaches	STR AA1450-003	\$237,020 2020
0914-04-287 Travis	VA 1130	At McKinney Falls State Park Seal Coat		\$145,945 2018
0914-04-288 Travis	VA 1131	At TPWD State Headquarters Complex Resurface Roads		\$547,845 2018
0914-04-289 Travis	CR 1089	Hays C/L Install Warning/Guide Signs/Delineator	US 290	\$111,248 2017
0914-04-291 Travis	CS 1091	McKinney Falls Parkway Increase Superelevation	US 183	\$980,055 2017
0914-04-294	CS 1092	Old Manor Rd. At Walnut Creek Rehabilitate Bridge		\$774,194 2020
0914-05-132 Williamson	CR 1134	On CR 258 At North San Gabriel Rehabilitate Bridge and Approaches	STR AA01-47-002	\$1,846,018 2019
0914-05-137 Williamson	CR 1135	On CR 126 At Mileham Bridge Replace Bridges & Approaches	(STR AA04-87-001)	\$829,569 2020
0914-05-153 Williamson	CR 1136	Brushy Bend Rd. @ Brushy Creek Rehabilitate Bridge and Approaches	STR AA0836001	\$948,079 2020
0914-05-174 Williamson	CR 1137	On CR 452 at Branch of Mustang Creek Bridge Replacement	STR AA04-13-001	\$533,294 2020
0914-05-182 Williamson	VA 1184	Within Granger WMA Overlay		\$79,399 2017
0914-18-107 Bastrop	CR 1001	ON OLD MCDADE RD AT BIG SANDY C Rehabilitate Bridges & Approaches	(14-011-0-AA01-06-002)	\$674,918 2019

Grouped Projects

CSJ COUNTY	Highway RTP Reference	LIMITS FROM DESCRIPTION	LIMITS TO	Construction Cost FY
0914-22-061 CALDWELL	VA	Various Locations Caldwell County Set-Aside		2019
0914-22-063 Caldwell	VA 1060	Within Lockhart State Park Construct Camp Loop		\$640,292 2018
0914-33-064 Hays	CR 1061	ON CR 190 AT ONION CREEK Rehabilitate Bridge and Approaches	STR AA0190001	\$1,000,870 2017
0914-33-070 Hays	CR 1062	BLANCO C/L ON W FITZHUGH RD Install Warning/Guide Signs/Delineator	TRAVIS C/L	\$312,232 2017
0986-03-011 Williamson	FM 619 1147	FM 1331 Widen and Rehabilitate Roadway	US 79	\$7,133,798 2017
1186-01-092 Travis	FM 969 1097	0.3 MI W of US 183 Safety Lighting	0.1 MI W of Johnny Morris	\$188,844 2017
1186-02-017 Bastrop	FM 969 1009	TRAVIS COUNTY LINE Profile Pavement Markings	SH 21/ SH 71	\$212,413 2019
1198-01-022 Burnet	RM 963 BURN24	FM 1174 Provide Additional Paved Surface	US 183	\$3,287,070 2018
1198-02-018 Burnet	RM 963 1034	US 183 Provide Additional Paved Surface	RM 2657	\$3,542,977 2018
1200-01-023 Williamson	FM 1660 1145	FM 973 Rehabilitate Roadway	SH 95	\$4,936,164 2017
1200-04-015 Williamson	FM 1466 1144	SH 95 Add Shoulders & Rehab	FM 619	\$5,986,248 2018
1202-01-018 Williamson	FM 972 1153	0.128 MI W of CR 150 Rehabilitate Pavement, Add Shoulders and Safety Treat	SH 95	\$12,153,877 2017
1202-02-013 Williamson	FM 971 1151	SH 95 Depth Repair, Underseal & Thin Overlay	Granger Lake Dam Rd. (SME)	\$2,219,215 2019
1202-03-014 Williamson	FM 1063 1139	FM 1331 Upgrade MBGF & Safety Treat Fix Obj	US 79	\$400,348 2017
1210-01-014 Williamson	FM 970 1150	RM 2338 Widening and Safety Improvements	SH 195	\$5,369,724 2019

Grouped Projects

CSJ COUNTY	Highway RTP Reference	LIMITS FROM DESCRIPTION	LIMITS TO	Construction Cost FY
1349-03-013 Burnet	RM 1174 1027	BERTRAM CITY LIMITS Provide Additional Paved Surface	RM 243	\$4,632,544 2018
1376-01-020 Williamson	FM 1325 1142	SH 45 Seal & TOM Overlay	Travis County Line	\$1,088,605 2019
1376-02-040 Travis	FM 1325 1093	Williamson C/L Seal & TOM Overlay	Merriltown Dr.	\$562,715 2019
1378-01-038 Travis	RM 1431 1107	0.155 MI W of Lakecrest Dr. Install Continuous Turn Lane, Construct Paved Shoulders	0.1 MI of Lakecreek Blvd.	\$537,923 2017
1378-01-040 Travis	RM 1431 1106	0.168 MI W of Balcones Canyon Ent. Construct Left and Right Turn Lanes @ Balcones Canyonlands	0.122 MI E of Balcones Canyon Ent.	\$1,186,830 2017
1378-02-050 Williamson	RM 1431 1159	0.4 MI W of IH 35 Upgrade Bridge and Approach Railings	0.1 MI W of IH 35	\$235,000 2018
1378-03-034 Burnet	RM 1431 1028	US 281 ON RM 1431 Mill, Seal & TOM	MANZANO MILE	\$1,719,812 2019
1378-04-048 Burnet	RM 1431 1030	0.155 MI WEST OF RM 1980 Mill, Seal and Overlay	0.084 MI WEST OF PHILLIPS RANCH R	\$556,192 2017
1378-04-049 Burnet	RM 1431 1029	INDUSTRIAL BLVD Mill, Seal & TOM	US 281 ON RM 1431	\$1,719,812 2019
1378-04-050 Burnet	RM 1431 1031	WEST OF RM 2342 Convert 4-Ln Undivided to Super 2	0.09 MI. EAST OF FM 1980	\$556,192 2017
1539-01-015 Hays	FM 1626 1063	FM 2770 Seal and Overlay	IH 35	\$1,774,834 2017
1539-03-001 Hays	FM 1626 1064	FM 2770 Repair and Overlay	IH 35	\$1,743,941 2019
1566-01-011 Williamson	FM 1660 1146	US 79 Depth Repair, Underseal & Thin Overlay	SH 29	\$3,818,593 2019
1754-01-020 Travis	RM 1826 1108	US 290 Seal & Overlay	Hays County Line	\$1,153,241 2017
1775-01-010 Caldwell	FM 1854 1052	0.039 MI N OF FM 672 Safety Treat Fixed Objects	FM 20	\$197,733 2017

Grouped Projects

CSJ COUNTY	Highway RTP Reference	LIMITS FROM DESCRIPTION	LIMITS TO	Construction Cost FY
2100-01-054 Travis	RM 2222 499	RM 620 Reconstruct to 6-lane divided roadway and build connector road	Ribelin Ranch Rd.	\$17,662,522 2019
2103-01-031 Williamson	RM 2243 1160	Norwood W. St. Mill, Seal & Thin Overlay	SS 26	\$863,022 2017
2190-01-007 Bastrop	FM 2336 1005	US 290 Improve Guardrail, Safety Treat and Fixed Object	SH 95	\$5,080,273 2019
2206-02-006 Burnet	FM 1478 1025	LAMPASAS C/L Safety Treat Fixed Objects	7.096 MI. S OF LAMPASAS C/L	\$356,928 2017
2210-01-007 Travis	RM 2322 1109	4.6 MI N of SH 71 Install Edge/Centerline Profile Markings	SH 71	\$81,846 2019
2211-02-028 Williamson	FM 1460 1143	University Dr. Mill, Seal & Overlay	US 79	\$2,184,515 2018
2687-02-019 Burnet	RM 2147 1032	COTTONWOOD SHORES CITY LIMITS Mill, Seal and Overlay	US 281	\$1,418,676 2019
2689-01-026 Travis	FM 2304 1094	500' N of Slaughter Ln. Channelization (Striping)	500' South of Slaughter Ln.	\$321,389 2017
2689-01-027 Travis	FM 2304 1095	Matthews Ln. Mill and Inlay Road	Slaughter Ln.	\$2,275,529 2019
2690-01-036 Williamson	FM 971 1152	SH 130 Rehabilitate Roadway	SH 95	\$14,465,228 2017
2718-01-014 Travis	RM 2769 1110	6.231 MI W of Anderson Mill Rd. Install Edge/Centerline Profile Markings	Anderson Mill Rd.	\$100,085 2019
2991-01-010 Bastrop	SH 95 1020	SH 95 Profile Pavement Markings	SH 21	\$93,974 2019
3005-02-006 Burnet	RM 690 1033	CR 114 (STATE MAINTENANCE ENDS) Provide Additional Paved Surface	1.092 MILES NORTH OF SH 29	\$2,273,254 2018
3115-01-011 Bastrop	FM 3000 1008	SL 109 Improve Guardrail, Safety Treat and Fixed Object	3.6 MI. NORTH OF SL 109	\$540,343 2019
3379-01-014 Hays	RM 12 1073	FM 2439 Safety Lighting	0.1 MI E OF CORPORATE DRIVE	\$158,575 2017

Grouped Projects

CSJ COUNTY	Highway RTP Reference	LIMITS FROM DESCRIPTION	LIMITS TO	Construction Cost FY
3413-01-006 Burnet	FM 1980 1026	3.694 MI. NORTH OF RM 1431 Profile Edgeline & Centerline Markings	RM 1431	\$62,443 2019
3417-01-024 Travis	FM 374 1096	Williamson C/L Pavement Repair, Underseal & Overlay	IH 35 SB Frontage Rd.	\$3,025,581 2017
3417-02-024 Williamson	FM 734 1148	SH 45 WBFR Depth Repair, Underseal & Thin Overlay	Travis County Line	\$2,653,326 2017
3417-02-027 Williamson	FM 734 1149	Brushy Creek Bridge Upgrade Bridge and Approach Railings	0.01 MI N of SH 45	\$1,660,000 2018
2100-01-060 TRAVIS	RM 2222	RM 620 Operational Improvements & New Connector Road	BONAVENTURE DR.	\$7,669,830 2019
0683-02-065 TRAVIS	RM 620	Steiner Ranch Road Restripe road to add auxiliary lane	RM 2222	\$438,276 2019