

FYs 2013-2016 Transportation Improvement Program

Adopted: April 9, 2012

Amended: >i bY 10, 201'









































www.CAMPOTexas.org

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION Travis • Williamson • Hays • Bastrop • Caldwell The preparation of this report has been financed in part through the Federal Highway Administration and Federal Transit Administration, United States Department of Transportation, under the Metropolitan Planning Program, Section 104 (f) of Title 23, United State Code. The contents of this report have been generated by the Capital Area Metropolitan Planning Organization and do not necessarily reflect the official views or policies of the United States Department of Transportation



FYs 2013-2016 Transportation Improvement Program

Roadways Projects









































www.CAMPOTexas.org

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION Travis • Williamson • Hays • Bastrop • Caldwell

- DISTRICT PROJECTS 2013

	COUNTY	C21	HWY	PHASE	CITY		PROJECT SPONSO	R		YOE COST
PROJECT TYPE: LIMITS FROM: LIMITS TO:	WILLIAMSON ROADWAY 183 A COTTONWOOD TR		RM 1431 RESTRIPING	C C	CITY OF CEDAR I		CITY OF CEDAR PA REV DATE: MPO PROJE FUNDING C. MTP REFEREN	04/2012 CT ID: ATEGORY:	LOCAL	\$50,000
REMARKS:							Project Histo	ry:		
,	ORDINANCE. REM	TALLED WITHIN A MAINING SIDEWAI	PEDESTRIAN EASE LKS PROVIDED BY	MENT AS REG	QUIRED BY CITY S required	ish asi-asi Ev	adiaa by Catanan	./Ch.m.o.		
Total Proje	AND WILL BE INS ORDINANCE. REM ect Cost Information	TALLED WITHIN A AAINING SIDEWAI Cost of	PEDESTRIAN EASE LKS PROVIDED BY	MENT AS REG	QUIRED BY CITY S required	uthorized Fu	unding by Category	y/Share:	Local	Funding
Total Proje Preliminary Engine	AND WILL BE INS ORDINANCE. REM ect Cost Information	TALLED WITHIN A AAINING SIDEWAI Cost of Approve	PEDESTRIAN EASE LKS PROVIDED BY f ed	MENT AS REG	QUIRED BY CITY S required	uthorized Fu	anding by Category	y/Share: Local	Contribution	By Category
Total Proje Preliminary Engine Right Of Way:	AND WILL BE INS ORDINANCE. REM ect Cost Information	TALLED WITHIN A MAINING SIDEWAI Cost of Approve Phases	PEDESTRIAN EASE LKS PROVIDED BY f ed LOCAL	MENT AS REG	QUIRED BY CITY .S REQUIRED Au			•		By Category
Total Proje Preliminary Engine Right Of Way: Construction:	AND WILL BE INS ORDINANCE. REM ect Cost Information pering: \$50,0	TALLED WITHIN A MAINING SIDEWAI Cost of Approve Phases	PEDESTRIAN EASE LKS PROVIDED BY f ed LOCAL	MENT AS REG	QUIRED BY CITY .S REQUIRED Au			•	Contribution	•
Total Proje Preliminary Engine Right Of Way: Construction: Construction Engin	AND WILL BE INS ORDINANCE. REM ect Cost Information pering: \$50,0	TALLED WITHIN A MAINING SIDEWAI Cost of \$0 Approve \$0 Phases 000 \$50,000	PEDESTRIAN EASE LKS PROVIDED BY f ed LOCAL	MENT AS REG	QUIRED BY CITY .S REQUIRED Au			•	Contribution	By Category
Total Proje Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies:	AND WILL BE INS ORDINANCE. REM ect Cost Information pering: \$50,0	TALLED WITHIN A AAINING SIDEWAI Cost of \$0 Approve \$0 Phases 000 \$50,000	PEDESTRIAN EASE LKS PROVIDED BY f ed LOCAL	MENT AS REG	QUIRED BY CITY .S REQUIRED Au			•	Contribution	By Category
Total Proje	AND WILL BE INS ORDINANCE. REM ect Cost Information pering: \$50,0	TALLED WITHIN A MAINING SIDEWAI Cost of SO Approve Phases DOO \$50,000	PEDESTRIAN EASE LKS PROVIDED BY f ed LOCAL	MENT AS REG	QUIRED BY CITY .S REQUIRED Au			•	Contribution	By Category

DISTRICT	COUNTY	C21	HWY PI	HASE CITY	(PROJECT SPONSOR			YOE COST
AUSTIN	OTHER 09		TRANSIT C	ELGIN		CITY OF ELGIN			\$2,318,241
PROJECT TYPE:	TRANSIT	C	CONNECTIONS			REV DATE: MPO PROJECT FUNDING CAT		7	
LIMITS FROM:	N/A					MTP REFERENC	E:		
LIMITS TO:	N/A								
1	CONSTRUCT A TRANSIT S' IMPROVEMENTS TO SUPP NEW TRANSIT STOP AND	ORT TRANSIT AN	ND BIKE/PED CONNE	ECTIONS BETWEEN I		}			
REMARKS: BICYCLE/PEDESTRIA		THE EXICITIVE TO	TWO 75 NORTH FARE	K AND KIDE		Project History	:		
Total Projec	ct Cost Information:				Authorized Fun	ding by Category/	Share		
		Cost of	İ			uning by calegory/	Jiluie.	Local	Funding
Preliminary Enginee	ering: \$75,000	Approved	j	Feder		• . •		Local Contribution	Funding By Category
	ering: \$75,000 \$0		7	Feder \$1.854.5	al State	Regional	Local	Local Contribution	By Category
Right Of Way:		Approved		Feder \$1,854,5	al State	• . •			•
Right Of Way:	\$0 \$2,318,241	Approved Phases:			al State	• . •	Local		By Category
Right Of Way: Construction:	\$0 \$2,318,241	Approved Phases:			al State	• . •	Local		By Category
Right Of Way: Construction: Construction Engineer	\$0 \$2,318,241 ering: \$0	Approved Phases:			al State	• . •	Local		By Category
Right Of Way: Construction: Construction Engined Contingencies:	\$0 \$2,318,241 ering: \$0 \$0	Approved Phases:			al State	• . •	Local		By Category

LIMITS FROM: CESALIMITS TO: SLAU TIP DESCRIPTION: ROW REMARKS: CSJ NOT A BICYCLE/PEDESTRIAN: BICYCLE/PEDE	AR CHAVEZ STREET UGHTER LANE ACQUISITION FOR C ASSIGNED YET. TIP W ICYCLE/PEDESTRIAN: ICLUDED FOR THE CC	(PH/ DNE NORTHBOUNI /ILL BE AMENDED N ENHANCED BICYC	NAGED LANES ASE 2) D AND ONE SOUTHBOI WHEN CSJ IS ASSIGNEI)	Authorized Fun	CTRMA REV DATE: MPO PROJECT ID FUNDING CATEG MTP REFERENCE: Project History:	ORY:	PROP 12	\$12,450,000
LIMITS TO: SLAU TIP DESCRIPTION: ROW REMARKS: CSJ NOT A BICYCLE/PEDESTRIAN: BIG IN Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing:	UGHTER LANE ACQUISITION FOR C ASSIGNED YET. TIP W ICYCLE/PEDESTRIAN: ICLUDED FOR THE CC ST Information: \$9,658,000 \$12,450,000 \$205,000,000 \$6,842,000 \$30,750,000	VILL BE AMENDED NENHANCED BICYCORRIDOR Cost of Approved Phases:	WHEN CSJ IS ASSIGNEI	O CILITIES ARE	Authorized Fun				
TIP DESCRIPTION: ROW REMARKS: CSJ NOT A BICYCLE/PEDESTRIAN: BII IN Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing:	ACQUISITION FOR CASSIGNED YET. TIP WICYCLE/PEDESTRIAN: ICLUDED FOR THE COST Information: \$9,658,000 \$12,450,000 \$205,000,000 \$6,842,000 \$30,750,000	VILL BE AMENDED NENHANCED BICYCORRIDOR Cost of Approved Phases:	WHEN CSJ IS ASSIGNEI	O CILITIES ARE	Authorized Fun				
REMARKS: CSJ NOT A BICYCLE/PEDESTRIAN: BII IN Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing:	ASSIGNED YET. TIP W ICYCLE/PEDESTRIAN: ICLUDED FOR THE CO 51 Information: \$9,658,000 \$12,450,000 \$205,000,000 \$6,842,000 \$30,750,000	VILL BE AMENDED NENHANCED BICYCORRIDOR Cost of Approved Phases:	WHEN CSJ IS ASSIGNEI	O CILITIES ARE	Authorized Fun				
BICYCLE/PEDESTRIAN: BII Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing:	CYCLE/PEDESTRIAN: RCLUDED FOR THE CC st Information: \$9,658,000 \$12,450,000 \$205,000,000 \$6,842,000 \$30,750,000	ENHANCED BICYC DRRIDOR Cost of Approved Phases:	LE AND PEDESTRIAN FA	CILITIES ARE					
Preliminary Engineering: Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing:	\$9,658,000 \$12,450,000 \$205,000,000 \$6,842,000 \$30,750,000	Approved Phases:	PROP 12	Federal		nding by Category/Sh	are:		
Right Of Way: Construction: Construction Engineering: Contingencies: Indirects: Bond Financing:	\$12,450,000 \$205,000,000 \$6,842,000 \$30,750,000	Approved Phases:	PROP 12	Federal					
Contingencies: Indirects: Bond Financing:	\$30,750,000		:		State \$12,450,000	Regional	Local	Local Contribution	Funding By Category \$12,450,000
Contingencies: Indirects: Bond Financing:	\$30,750,000								
Total Project Cost:	\$0								
	\$290,000,000		Funding by Share:		\$12,450,000				\$12,450,000
	DADWAY	(PH)	DP 1 C NAGED LANES ASE 1)	AUSTIN		CTRMA REV DATE: MPO PROJECT ID FUNDING CATEG MTP REFERENCE:		2, 7, 12	\$179,050,000
	AILE NORTH OF FM 7					MII KEI EKEINEE.			
LIMITS TO: CESATIP DESCRIPTION: CONS	AR CHAVEZ INTERCH		1 SOUTHBOUND MANA	AGED LANE.					
REMARKS: BICYCLE/PEDESTRIAN: N,		KITIBOOND AIND	T GOOTH GOOK AND WAR	TOES D'ITE.		Project History:			
Total Project Cos		Cost of			Authorized Fun	nding by Category/Sh	are:	Local	Funding
Preliminary Engineering: Right Of Way:	\$5,325,000 \$0	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$179,050,000	\$179,050,000	2	\$39,240,000	\$9,810,000				\$49,050,000
Construction Engineering:	\$22,181,375		7	\$9,944,000		\$2	2,486,000		\$12,430,000
Contingencies:	\$9,718,875		12		\$94,056,000	\$23	3,514,000		\$117,570,000
Indirects:	\$36,886,893								
Bond Financing:	\$0								
Total Project Cost:	\$253,162,143		Funding by Share:	\$49,184,000	\$103,866,000	¢0.	5,000,000		\$179,050,000

Contingencies: Indirects:

Bond Financing:

Total Project Cost:

PAGE: 4

\$30,700,000

\$30,700,000

2013

CITY PROJECT SPONSOR YOE COST DISTRICT COUNTY CSJ HWY PHASE 1539-01-013 FM 1626 HAYS COUNTY \$30,700,000 AUSTIN HAYS C.R OTHER REV DATE: 04/2012 PROJECT TYPE: ROADWAY MPO PROJECT ID: FUNDING CATEGORY: PTF MTP REFERENCE: LIMITS FROM: FM 2770 LIMITS TO: RM 967 TIP DESCRIPTION: ROW PURCHASE AND CONSTRUCTION TO WIDEN FM 1626 TO FOUR-LANE ROADWAY WITH CENTER TURN LANES. **REMARKS: Project History:** BICYCLE/PEDESTRIAN: BICYCLES: SHOULDER; PEDESTRIAN: SIDEWALK **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Funding Local Preliminary Engineering: \$3,400,000 Approved Federal Regional Contribution By Category Right Of Way: Phases: \$7,700,000 PTF \$30,700,000 \$30,700,000 \$30,700,000 Construction: \$23,000,000 Construction Engineering: \$2,300,000

Funding by Share:

\$1,500,000

\$2,100,000

\$40,000,000

DISTRICT	COUNTY	C21	HWY P	PHASE CITY	F	PROJECT SPONSOR		YOE COST
AUSTIN PROJECT TYPE:	ROADWAY	0914-04-242	FRATE BARKER C ROAD	OTHER	1	TRAVIS COUNTY REV DATE: 04/201 MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:	2	\$11,500,000
LIMITS FROM:	BRODIE LANE					MIF REFERENCE:		
LIMITS TO:	MANCHACA ROAD							
TIP DESCRIPTION	I: CONSTRUCT UPGRADE				ARTERIAL WITH A			
	CONTINUOUS CENTER	TURN LANE, BIKE	LANES AND SIDEWAL	KS ON BOTH SIDES				
REMARKS:						Project History:		
	RIAN: BICYCLE: 5' WIDE C			F ROAD; SIDEWALK: 6'		Project History:		
	RIAN: BICYCLE: 5' WIDE C SIDEWALK ON EAC			F ROAD; SIDEWALK: 6'		Project History:		
BICYCLE/PEDEST	SIDEWALK ON EAC	H SIDE OF ROAL) -	F ROAD; SIDEWALK: 6'	Authorized Fund			
BICYCLE/PEDEST Total Pro	SIDEWALK ON EAC	H SIDE OF ROAL Cost of) 	· 		ling by Category/Share:	Local	Funding
BICYCLE/PEDEST	SIDEWALK ON EAC	Cost of Approve) d	Federal	Authorized Fund	ling by Category/Share: Regional Local	Contribution	By Category
Total Pro	SIDEWALK ON EAC	Cost of Approve	d	· 		ling by Category/Share:	Contribution	•
Total Pro Preliminary Engir Right Of Way:	SIDEWALK ON EAC	Cost of Approve Phases:	d	Federal		ling by Category/Share: Regional Local	Contribution	By Category
Total Pro Preliminary Engir Right Of Way: Construction:	SIDEWALK ON EACH	Cost of Approve Phases:	d	Federal		ling by Category/Share: Regional Local	Contribution	By Category
Total Pro Preliminary Engir Right Of Way: Construction:	SIDEWALK ON EAC	Cost of Approve Phases:	d	Federal		ling by Category/Share: Regional Local	Contribution	By Category
Total Pro Preliminary Engir Right Of Way: Construction: Construction Engi Contingencies:	SIDEWALK ON EAC ject Cost Information: seering: \$ \$11,500,00 neering: \$100,00	Cost of Approve Phases: 0 \$11,500,0	d	Federal		ling by Category/Share: Regional Local	Contribution	By Category

DISTRICT	COUNTY	CSJ	HWY PHA	SE CITY		PROJECT SPONSOR		YOE COST
AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	WILLIAMSON ROADWAY 3.4 MILES SOUTH OF 9.271 MILES SOUTH 6 CONSTRUCTION TO W	SH 138 OF SH 138	OH 195 C	OTHER //IDED ROADWAY		TXDOT REV DATE: 04/2012 MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:	PROP 14	\$29,900,000
	OJECT CONTAINS CSJS: RIAN: BICYCLES ACCOMO			14		Project History:		
Total Proje	ect Cost Information:				Authorized Fur	nding by Category/Share:		
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects:	\$672,50 \$10,000,00 \$29,900,00	Phases: \$29,900,00	PROP 14	Federal \$22,425,000	State \$7,475,000	Regional Local	Local Contribution	Funding By Category \$29,900,000
Bond Financing:	·	0						
Total Project Cost	t: \$40,200,00		Funding by Share:	\$22,425,000	\$7,475,000			\$29,900,000
AUSTIN PROJECT TYPE:	WILLIAMSON ROADWAY	0440-02-010	SH 195 C	OTHER		TXDOT REV DATE: 04/2012		\$21,200,000
LIMITS FROM:	9.271 MILES SOUTH	OF SH 138				MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:	PROP 14	
LIMITS FROM: LIMITS TO:	9.271 MILES SOUTH		LANE ROADWAY TO 4	LANE DIVIDED ROADV	WAY	FUNDING CATEGORY:	PROP 14	
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	9.271 MILES SOUTH	/iden existing 2		LANE DIVIDED ROADV	WAY	FUNDING CATEGORY:	PROP 14	
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: BICYCLE/PEDESTR	9.271 MILES SOUTH (IH 35 : CONSTRUCTION TO W	VIDEN EXISTING 2		LANE DIVIDED ROADV		FUNDING CATEGORY: MTP REFERENCE:		
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: BICYCLE/PEDESTR Total Proje Preliminary Engine Right Of Way: Construction:	9.271 MILES SOUTH OF THE STATE OF THE SOUTH OF THE S	Cost of Approved Phases:	LDERS	Federal \$15,900,000		FUNDING CATEGORY: MTP REFERENCE: Project History:	PROP 14 Local Contribution	Funding By Category \$21,200,000
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: BICYCLE/PEDESTR Total Proje Preliminary Engine Right Of Way: Construction: Construction Engine	9.271 MILES SOUTH (IH 35): CONSTRUCTION TO WE RIAN: BICYCLES ACCOME (III) (III	Cost of Approved Phases:	LDERS	Federal	Authorized Fur	FUNDING CATEGORY: MTP REFERENCE: Project History: Inding by Category/Share:		By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: BICYCLE/PEDESTR Total Proje Preliminary Engine Right Of Way: Construction:	9.271 MILES SOUTH OF THE STATE OF THE SOUTH OF THE S	Cost of Approved Phases: 0 \$21,200,00	LDERS	Federal	Authorized Fur	FUNDING CATEGORY: MTP REFERENCE: Project History: Inding by Category/Share:		By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: BICYCLE/PEDESTR Total Proje Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	9.271 MILES SOUTH (IH 35): CONSTRUCTION TO WE RIAN: BICYCLES ACCOME ect Cost Information: \$477,00 \$16,500,00 \$21,200,00 \$21,200,00 \$1,375,00 \$1,460,00 \$1,4	Cost of Approved Phases: 0 \$21,200,00	LDERS	Federal	Authorized Fur	FUNDING CATEGORY: MTP REFERENCE: Project History: Inding by Category/Share:		By Category

	COUNTY	C21	HWY P	HASE CITY	I	PROJECT SPONSOR			YOE COST
AUSTIN	TRAVIS	1200-03-028	FM 973 C	OTHER		TXDOT			\$11,550,000
PROJECT TYPE:	ROADWAY					REV DATE: 04 MPO PROJECT ID: FUNDING CATEGO	4/2012	6	
LIMITS FROM:	1.2 MILES N OF COLO	RADO RIVER				MTP REFERENCE:	JK1.	O	
LIMITS TO:	SH 71	KADO KIYEK							
			REE-LANE BRIDGES AN	D APPROACHES. WILL BI	STRIPED INITIALLY				
	S A FOUR-LANE DIVIDE	D ROADWAY				1			
REMARKS:						Project History:			
	N: BICYCLES: SHOULDE	R; PEDESTRIAN:	SIDEWALKS						
BICYCLE/PEDESTRIAI	N: BICYCLES: SHOULDE Cost Information:	R; PEDESTRIAN:	SIDEWALKS		Authorized Fund	ding by Category/Shai		local	
BICYCLE/PEDESTRIAI	Cost Information:	Cost of Approved	-	Federal	Authorized Fund	ding by Category/Shar	ı re: Local	Local Contribution	Funding By Category
BICYCLE/PEDESTRIAI Total Project	Cost Information:	Cost of Approved	1 6	Federal \$9,240,000		ding by Category/Shar			•
Total Project Preliminary Engineer	Cost Information:	Cost of Approved	1 6		State	ding by Category/Shar			By Category
Total Project Preliminary Engineer Right Of Way:	Cost Information: ing: \$565,000 \$0 \$11,550,000	Cost of Approved Phases:	1 6		State	ding by Category/Shar			By Category
Total Project Preliminary Engineer Right Of Way: Construction:	Cost Information: ing: \$565,000 \$0 \$11,550,000	Cost of Approved Phases:	1 6		State	ding by Category/Shar			By Category
Total Project Preliminary Engineer Right Of Way: Construction: Construction Engineer	Cost Information: ing: \$565,000 \$0 \$11,550,000 ring: \$115,000	Cost of Approved Phases:	1 6		State	ding by Category/Shar			By Category
Total Project Preliminary Engineer Right Of Way: Construction: Construction Engineer Contingencies:	Cost Information: ing: \$565,000 \$0 \$11,550,000 ring: \$115,000	Cost of Approved Phases:	1 6		State	ding by Category/Shar			By Category

	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSOR		YOE COST
AUSTIN	HAYS 3	543-02-003	FM 110	С	OTHER		TXDOT/HAYS COUNTY		\$14,700,000
PROJECT TYPE:	ROADWAY						REV DATE: 04/20 MPO PROJECT ID: FUNDING CATEGORY:	PTF	
LIMITS FROM:	1.215 MILES EAST OF I	H 35 EAST FROI	NTAGE ROAD				MTP REFERENCE:		
LIMITS TO:	SH 123								
TIP DESCRIPTION:	CONSTRUCTION OF A 4	LANE DIVIDED R	ROADWAY.						
REMARKS:							Project History:		
BICTCLE/ PEDESTRIA	AN: BICYCLES: WIDE OUT LOCATIONS AS DETE	•					1		
	AND HAYS COUNTY								
Total Projec	AND HAYS COUNTY ct Cost Information:	Cost of				Authorized Fu	nding by Category/Share:	Local	
•	ct Cost Information:	Cost of Approved	<u>-</u>					Local Contribution	Funding By Category
Preliminary Enginee	ct Cost Information:	Cost of	<u>-</u>			Authorized Fu	nding by Category/Share: Regional Local	Contribution	By Category
Preliminary Enginee Right Of Way:	ct Cost Information: ering: \$715,000	Cost of Approved	I PTF						•
Preliminary Enginee Right Of Way: Construction:	ct Cost Information: ering: \$715,000 \$0 \$14,700,000	Cost of Approved Phases:	I PTF					Contribution	By Category
Preliminary Enginee Right Of Way: Construction:	ct Cost Information: ering: \$715,000 \$0 \$14,700,000	Cost of Approved Phases:	I PTF					Contribution	By Category
Preliminary Enginee Right Of Way: Construction: Construction Enginee Contingencies:	ct Cost Information: ering: \$715,000 \$0 \$14,700,000 ering: \$715,000	Cost of Approved Phases:	I PTF					Contribution	By Category
Total Project Preliminary Enginee Right Of Way: Construction: Construction Enginee Contingencies: Indirects: Bond Financing:	ct Cost Information: ering: \$715,000 \$0 \$14,700,000 ering: \$715,000 \$185,000	Cost of Approved Phases:	I PTF					Contribution	By Category

AUSTIN DISTRICT PROJECTS

2013 CITY PROJECT SPONSOR YOE COST DISTRICT COUNTY CSJ HWY PHASE **AUSTIN** WILLIAMSON 0015-08-128 IH 35 C CITY OF GEORGETOWN TXDOT/WILLIAMSON COUNTY \$6,850,000 REV DATE: 04/2012 PROJECT TYPE: ROADWAY MPO PROJECT ID: FUNDING CATEGORY: LOCAL MTP REFERENCE: LIMITS FROM: .08 MILES SOUTH OF SH 29 LIMITS TO: .437 MILES SOUTH OF SH 29 TIP DESCRIPTION: CONSTRUCTION OF A 3 LANE FRONTAGE ROAD AND RAMPS. REMARKS: **Project History:** BICYCLE/PEDESTRIAN: BICYCLES ACCOMODATED ON WIDE OUTER LANES OF FRONTAGE ROAD; PEDESTRIAN: SIDEWALKS AT APPROPRIATE LOCATIONS AS DETERMINED BY FHWA, GEORGETOWN, WILLIAMSON CO **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$349,076 Approved Federal Contribution By Category Regional Local Phases: Right Of Way: \$0 \$6,850,000 \$6,850,000 LOCAL Construction: \$6,850,000 \$6.850.000 Construction Engineering: \$356,200 \$463,060 Contingencies: Indirects: \$468.047 **Bond Financing:** \$8,486,383 \$6,850,000 \$6,850,000 **Total Project Cost:** Funding by Share: AUSTIN WILLIAMSON 0015-09-160 IH 35 C CITY OF GEORGETOWN TXDOT/WILLIAMSON COUNTY \$6,850,000 **REV DATE:** 04/2012 PROJECT TYPE: **ROADWAY** MPO PROJECT ID: FUNDING CATEGORY: LOCAL MTP REFERENCE: LIMITS FROM: 0.437 MILES SOUTH OF SH 29 LIMITS TO: NORTH OF BLUE SPRINGS BLVD TIP DESCRIPTION: CONSTRUCTION OF 3 LANE FRONTAGE ROADS AND RAMPS. REMARKS: **Project History:** BICYCLE/PEDESTRIAN: BICYCLES ACCOMODATED ON WIDE OUTER LANES OF FRONTAGE ROAD; PEDESTRIAN: SIDEWALKS AT APPROPRIATE LOCATIONS AS DETERMINED BY FHWA, GEORGETOWN, WILLIAMSON CO **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Funding Local Approved Preliminary Engineering: \$449,977 Contribution Federal State Regional By Category Right Of Way: \$0 Phases: LOCAL \$6,850,000 \$6,850,000 \$6,850,000 \$6,850,000 Construction: Construction Engineering: \$459,160 Contingencies: \$596,908 Indirects: \$603,336 \$0 **Bond Financing: Total Project Cost:** \$8,959,381 Funding by Share: \$6.850.000 \$6,850,000 AUSTIN DISTRICT PROJECTS 2013

CITY PROJECT SPONSOR YOE COST DISTRICT COUNTY CSJ HWY PHASE AUSTIN WILLIAMSON 0015-09-161 IH 35 C CITY OF GEORGETOWN TXDOT/WILLIAMSON COUNTY \$1,800,000 REV DATE: 04/2012 PROJECT TYPE: ROADWAY MPO PROJECT ID: FUNDING CATEGORY: LOCAL MTP REFERENCE: LIMITS FROM: NORTH OF BLUE SPRINGS BLVD LIMITS TO: .61 MILES NORTH OF WESTINGHOUSE BLVD TIP DESCRIPTION: CONSTRUCTION OF RAMPS AND AUXILIARY LANES. REMARKS: **Project History:** BICYCLE/PEDESTRIAN: BICYCLES ACCOMODATED ON WIDE OUTER LANES OF FRONTAGE ROAD; PEDESTRIAN: SIDEWALKS AT APPROPRIATE LOCATIONS AS DETERMINED BY FHWA, GEORGETOWN, WILLIAMSON CO **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$90,000 Approved Federal Contribution By Category Regional Local Phases: Right Of Way: \$0 LOCAL \$1,800,000 \$1,800,000 \$1,800,000 Construction: \$1,800,000 \$80,000 Construction Engineering: Contingencies: \$160,000 Indirects: \$120,000 **Bond Financing:** \$2,250,000 \$1,800,000 \$1,800,000 **Total Project Cost:** Funding by Share: AUSTIN WILLIAMSON 1566-01-009 FM 1660 C OTHER TXDOT/WILLIAMSON COUNTY \$32,278,500 **REV DATE:** 04/2012 PROJECT TYPE: **ROADWAY** MPO PROJECT ID: FUNDING CATEGORY: PTF MTP REFERENCE: LIMITS FROM: 1200' NORTHWEST OF CR 134 LIMITS TO: 800' SOUTH OF CR 100 TIP DESCRIPTION: CONSTRUCTION OF 2 LANE ROADWAY IN NEW LOCATION REMARKS: **Project History:** BICYCLE/PEDESTRIAN: BICYCLE:SHOULDER **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Funding Local Approved Preliminary Engineering: \$1,581,647 Contribution By Category Federal State Regional Local Phases: Right Of Way: \$0 \$32,278,500 \$32,278,500 PTF \$32,278,500 \$32,278,500 Construction: Construction Engineering: \$1,250,000 Contingencies: \$1,810,824 Indirects: \$1,936,710 \$0 Bond Financing: **Total Project Cost:** \$38.857.681 **Funding by Share:** \$32,278,500 \$32,278,500

Total Project Cost:

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM AUSTIN DISTRICT PROJECTS

2013-2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	2013-2016 CITY		PROJECT SPONSOR			YOE COST
AUSTIN PROJECT TYPE:	CAMPO REGION PROGRAM	F F	BICYCLE AND PEDESTRIAN PROJECT GROUPING		CAMPO REGIO	N	TXDOT REV DATE: MPO PROJECT FUNDING CATI			
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	VARIOUS LOCATION			GION			MTP REFERENC	E:		
REMARKS: BICYCLE/PEDESTR	IAN: BICYCLE AND/OR I		TIES WILL BE CO	ONSTRUCTED	WITH EACH		Project History	 :		
Total Proje	ect Cost Information:	Cost of			Α	uthorized F	unding by Category/S	Share:		
Preliminary Engine Right Of Way:	eering:	Approved Phases:			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:										
Construction Engine Contingencies:	eering:									
ndirects:			į							
Bond Financing:			i .							
Total Project Cost		_	Funding by	/ Share:						
AUSTIN PROJECT TYPE:	CAMPO REGION PROGRAM	E F (PRELIMINARY ENGINEERING PROJECT GROUPING		CAMPO REGIO	N	TXDOT REV DATE: MPO PROJECT FUNDING CATI	EGORY:		
LIMITS FROM: LIMITS TO:	VARIOUS LOCATION	S THROUGHOUT T	HE CAMPO REC	SION			MIT REFERENCE			
	FOR FULL DESCRIPTION	I PLEASE SEE APPE	NDIX A							
REMARKS: BICYCLE/PEDESTR	IAN: N/A						Project History			
Total Proje	ect Cost Information:	Cost of				uthorized F	unding by Category/S	Share:		
Preliminary Engine Right Of Way:	eering:	Approved Phases:			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:										
Construction Engine	eering:									
Contingencies: Indirects:										
Bond Financing:		_	-							

Funding by Share:

Total Project Cost:

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM AUSTIN DISTRICT PROJECTS

2013-2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSO	R		YOE COST
AUSTIN PROJECT TYPE:	CAMPO REGION PROGRAM	٨	REVENTATIVE MAINTENANCE GROUPING		OTHER		TXDOT REV DATE: MPO PROJECT FUNDING CA		STATE	
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	VARIOUS LOCATIO	ONS ON THE STATE S'		HOUT THE CA	AMPO REGION		MTP REFEREN		OWIE	
REMARKS: BICYCLE/PEDESTR	RIAN: FOR MOST PROJ ADDED OR ROAE ACCOMODATED	HAS BEEN "RECONS					Project Histor	ry:		
Total Proje	ect Cost Information	: Cost of	<u> </u>			Authorized Fur	nding by Category	/Share:	Local	Funding
Preliminary Engine Right Of Way: Construction:	eering:	Approved Phases:	STATE		Federal	State	Regional	Local	Contribution	By Category
Construction Engin	eering:									
Contingencies:										
ndirects:			į							
Bond Financing:			ļ							
Total Project Cost	:	_	Funding by	Share:						
AUSTIN PROJECT TYPE:	CAMPO REGION PROGRAM		RIDGE EPLACEMENT/RI	EH .	OTHER		TXDOT REV DATE:	04/2012		
			B GROUP				MPO PROJEC FUNDING CA MTP REFEREN	CT ID: ATEGORY:	STATE	
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	FOR FULL DESCRIPTION	ON ON THE STATE SY: ON PLEASE SEE APPEN								
REMARKS: BICYCLE/PEDESTR	RIAN: BICYCLE/PEDESTI	rian Will be acco/	AMODATED AS A	APPLICABLE			Project Histor			
Total Proje	ect Cost Information	Cost of	·- -			Authorized Fur	ding by Category	/Share:		
Preliminary Engine		Approved	i		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	STATE		reacial	olaic	Regional	Local		-,ge.,
Construction:			i							
Construction Engin	eering:		i							
Contingencies:			i							
Indirects:			i							
Bond Financing:										

Funding by Share:

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM AUSTIN DISTRICT PROJECTS

2013-2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSO	PR		YOE COST
AUSTIN PROJECT TYPE:	CAMPO REGION PROGRAM		AILROAD GRADI EPARATIONS	E	OTHER		TXDOT REV DATE: MPO PROJE: FUNDING CA		STATE	
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	VARIOUS LOCATION	NS ON THE STATE SY IN PLEASE SEE APPEN					MTP REFEREN	NCE:		
REMARKS: BICYCLE/PEDESTR	IAN: FOR MOST PROJE ADDED OR ROAD ACCOMODATED	ECTS NOT APPLICABL HAS BEEN "RECONS					Project Histo	ry:		
Total Proje	ect Cost Information	Cost of	T			Authorized Fu	nding by Category	y/Share:		
Preliminary Engine	eering:	Approved	i		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	STATE		rederal	Sidie	Regional	Local	Commonion	by calegory
Construction:										
Construction Engine	eering:									
Contingencies:										
			i							
Rond Financina										
	:	_	Funding by	Share:						
Total Project Cost	CAMPO REGION PROGRAM	P G	ANDSCAPING ROJECT BROUPING	Share:	OTHER		TXDOT REV DATE: MPO PROJE FUNDING C.	ATEGORY:	STATE	
Total Project Cost	CAMPO REGION PROGRAM	P	ANDSCAPING ROJECT BROUPING	Share:	OTHER		REV DATE: MPO PROJE	CT ID: ATEGORY:	STATE	
AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO:	CAMPO REGION PROGRAM	P G NS ON THE STATE SY	ANDSCAPING ROJECT SROUPING	Share:	OTHER		REV DATE: MPO PROJE FUNDING CA	CT ID: ATEGORY:	STATE	
AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	CAMPO REGION PROGRAM VARIOUS LOCATION FOR FULL DESCRIPTION	P G NS ON THE STATE SY	ANDSCAPING ROJECT SROUPING	Share:	OTHER		REV DATE: MPO PROJE FUNDING CA	CT ID: ATEGORY: NCE:	STATE	
AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: BICYCLE/PEDESTR	CAMPO REGION PROGRAM VARIOUS LOCATION FOR FULL DESCRIPTION	PI G NS ON THE STATE SY IN PLEASE SEE APPEN	ANDSCAPING ROJECT BROUPING STEM	Share:	OTHER	Authorized Fu	REV DATE: MPO PROJE FUNDING C. MTP REFEREI	CT ID: ATEGORY: NCE: ry:		
AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: BICYCLE/PEDESTR	CAMPO REGION PROGRAM VARIOUS LOCATION FOR FULL DESCRIPTION HAN: N/A	PI G NS ON THE STATE SY IN PLEASE SEE APPEN	ANDSCAPING ROJECT BROUPING STEM	Share:			REV DATE: MPO PROJE FUNDING C. MTP REFEREI Project Histo	CT ID: ATEGORY: NCE: ry: y/Share:	Local	Funding
AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: BICYCLE/PEDESTR Total Proje Preliminary Engine	CAMPO REGION PROGRAM VARIOUS LOCATION FOR FULL DESCRIPTION HAN: N/A	PI G NS ON THE STATE SY IN PLEASE SEE APPEN : Cost of	ANDSCAPING ROJECT FROUPING STEM	Share:	OTHER Federal	Authorized Fu State	REV DATE: MPO PROJE FUNDING C. MTP REFEREN Project Histo	CT ID: ATEGORY: NCE: ry:		Funding By Category
AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: BICYCLE/PEDESTR Total Proje Preliminary Engine Right Of Way:	CAMPO REGION PROGRAM VARIOUS LOCATION FOR FULL DESCRIPTION HAN: N/A	PI G NS ON THE STATE SY IN PLEASE SEE APPEN : Cost of Approved	ANDSCAPING ROJECT BROUPING STEM	Share:			REV DATE: MPO PROJE FUNDING C. MTP REFEREI Project Histo	CT ID: ATEGORY: NCE: ry: y/Share:	Local	
AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: BICYCLE/PEDESTR Total Proje Preliminary Engine Right Of Way: Construction:	CAMPO REGION PROGRAM VARIOUS LOCATION FOR FULL DESCRIPTION HAN: N/A LIAN: N/A LIAN: N/A LIAN: N/A LIAN: N/A	PI G NS ON THE STATE SY IN PLEASE SEE APPEN : Cost of Approved	ANDSCAPING ROJECT FROUPING STEM	Share:			REV DATE: MPO PROJE FUNDING C. MTP REFEREI Project Histo	CT ID: ATEGORY: NCE: ry: y/Share:	Local	
AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: BICYCLE/PEDESTR Total Proje Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	CAMPO REGION PROGRAM VARIOUS LOCATION FOR FULL DESCRIPTION HAN: N/A LIAN: N/A LIAN: N/A LIAN: N/A LIAN: N/A	PI G NS ON THE STATE SY IN PLEASE SEE APPEN : Cost of Approved	ANDSCAPING ROJECT FROUPING STEM	Share:			REV DATE: MPO PROJE FUNDING C. MTP REFEREI Project Histo	CT ID: ATEGORY: NCE: ry: y/Share:	Local	
REMARKS: BICYCLE/PEDESTR	CAMPO REGION PROGRAM VARIOUS LOCATION FOR FULL DESCRIPTION HAN: N/A LIAN: N/A LIAN: N/A LIAN: N/A LIAN: N/A	PI G NS ON THE STATE SY IN PLEASE SEE APPEN : Cost of Approved	ANDSCAPING ROJECT FROUPING STEM	Share:			REV DATE: MPO PROJE FUNDING C. MTP REFEREI Project Histo	CT ID: ATEGORY: NCE: ry: y/Share:	Local	

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM AUSTIN DISTRICT PROJECTS

2013-2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSOI	R		YOE COST
AUSTIN PROJECT TYPE:	CAMPO REGION PROGRAM	F	ts deployment Project Grouping		OTHER		TXDOT REV DATE: MPO PROJEC FUNDING CA		STATE	
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	VARIOUS LOCATION	INS ON THE STATE S					MTP REFEREN			
REMARKS: BICYCLE/PEDESTR	IAN: N/A						Project Histor	у:		
Total Proje	ect Cost Information	: Cost of				Authorized Fu	nding by Category	/Share:		
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies:	eering:	Approved Phases:	STATE		Federal	State	Regional	Local	Local Contribution	Funding By Category
			1							
Indirects:			i							
Indirects: Bond Financing:	:		Funding by	Share:						
Indirects: Bond Financing: Total Project Cost AUSTIN PROJECT TYPE:	CAMPO REGION PROGRAM	(SAFETY PROJECT GROUPING	Share:	OTHER		TXDOT REV DATE: MPO PROJEC FUNDING CA MTP REFEREN	TEGORY:	STATE	
Indirects: Bond Financing: Total Project Cost AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO:	CAMPO REGION PROGRAM	NS ON THE STATE S	SAFETY PROJECT GROUPING YSTEM	Share:	OTHER		REV DATE: MPO PROJEC FUNDING CA	T ID: TEGORY:	STATE	
Indirects: Bond Financing: Total Project Cost AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	CAMPO REGION PROGRAM VARIOUS LOCATIO	NS ON THE STATE S ON PLEASE SEE APPEI	SAFETY PROJECT GROUPING YSTEM	Share:	OTHER		REV DATE: MPO PROJEC FUNDING CA	CT ID: TEGORY: ICE:	STATE	
Indirects: Bond Financing: Total Project Cost AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: BICYCLE/PEDESTR	CAMPO REGION PROGRAM VARIOUS LOCATIO FOR FULL DESCRIPTIO	NS ON THE STATE S ON PLEASE SEE APPEI	SAFETY PROJECT GROUPING YSTEM	Share:	OTHER	Authorized Fu	REV DATE: MPO PROJEC FUNDING CA MTP REFEREN	CT ID: TEGORY: ICE: CE: CY:		
Indirects: Bond Financing: Total Project Cost AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: BICYCLE/PEDESTR Total Proje Preliminary Engine	CAMPO REGION PROGRAM VARIOUS LOCATIO FOR FULL DESCRIPTION PLAN: DETERMINED FOR	INS ON THE STATE SON PLEASE SEE APPER E EACH INDIVIDUAL F Cost of Approved	SAFETY PROJECT GROUPING YSTEM	Share:	OTHER	Authorized Fu	REV DATE: MPO PROJEC FUNDING CA MTP REFEREN Project Histor nding by Category	CT ID: TEGORY: ICE: CE: CY:	STATE Local Contribution	Funding By Category
Indirects: Bond Financing: Total Project Cost AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: BICYCLE/PEDESTR Total Proje Preliminary Engine Right Of Way:	CAMPO REGION PROGRAM VARIOUS LOCATIO FOR FULL DESCRIPTION PLAN: DETERMINED FOR	INS ON THE STATE SON PLEASE SEE APPERENT FACE FACH INDIVIDUAL FOR COST OF	SAFETY PROJECT GROUPING YSTEM	Share:			REV DATE: MPO PROJEC FUNDING CA MTP REFEREN Project Histor	TT ID: TEGORY: CE: Ty: /Share:	Local	
Indirects: Bond Financing: Total Project Cost AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: BICYCLE/PEDESTR Total Project Preliminary Engine Right Of Way: Construction:	CAMPO REGION PROGRAM VARIOUS LOCATIO FOR FULL DESCRIPTION FIAN: DETERMINED FOR Eact Cost Information evering:	INS ON THE STATE SON PLEASE SEE APPER E EACH INDIVIDUAL F Cost of Approved	SAFETY PROJECT GROUPING YSTEM NDIX A	Share:			REV DATE: MPO PROJEC FUNDING CA MTP REFEREN Project Histor nding by Category	TT ID: TEGORY: CE: Ty: /Share:	Local	
Indirects: Bond Financing: Total Project Cost AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: BICYCLE/PEDESTR Total Proje Preliminary Engine Right Of Way: Construction: Construction Engin	CAMPO REGION PROGRAM VARIOUS LOCATIO FOR FULL DESCRIPTION FIAN: DETERMINED FOR Eact Cost Information evering:	INS ON THE STATE SON PLEASE SEE APPER E EACH INDIVIDUAL F Cost of Approved	SAFETY PROJECT GROUPING YSTEM NDIX A	Share:			REV DATE: MPO PROJEC FUNDING CA MTP REFEREN Project Histor nding by Category	TT ID: TEGORY: CE: Ty: /Share:	Local	
Indirects: Bond Financing: Total Project Cost AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: BICYCLE/PEDESTR Total Project Preliminary Engine Right Of Way: Construction:	CAMPO REGION PROGRAM VARIOUS LOCATIO FOR FULL DESCRIPTION FIAN: DETERMINED FOR Eact Cost Information evering:	INS ON THE STATE SON PLEASE SEE APPER E EACH INDIVIDUAL F Cost of Approved	SAFETY PROJECT GROUPING YSTEM NDIX A	Share:			REV DATE: MPO PROJEC FUNDING CA MTP REFEREN Project Histor nding by Category	TT ID: TEGORY: CE: Ty: /Share:	Local	
Indirects: Bond Financing: Total Project Cost AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: BICYCLE/PEDESTR Total Proje Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies:	CAMPO REGION PROGRAM VARIOUS LOCATIO FOR FULL DESCRIPTION FIAN: DETERMINED FOR Peet Cost Information peering:	INS ON THE STATE SON PLEASE SEE APPER E EACH INDIVIDUAL F Cost of Approved	SAFETY PROJECT GROUPING YSTEM NDIX A	Share:			REV DATE: MPO PROJEC FUNDING CA MTP REFEREN Project Histor nding by Category	TT ID: TEGORY: CE: Ty: /Share:	Local	

DISTRICT	COUNTY	C21	HWY PH	ASE CITY		PROJECT SPONSO	OR .		YOE COST
AUSTIN PROJECT TYPE: LIMITS FROM: LIMITS TO:	OTHER PROGRAM	0914-00-346	DTA MODELING C	OTHER		CAMPO REV DATE: MPO PROJE FUNDING CA MTP REFEREN	ATEGORY:	7	\$986,245
TIP DESCRIPTION: V REMARKS: BICYCLE/PEDESTRIAL		G ASSOCIATED W	ITH THE DYNAMIC TRAFI	fic assignment mode	EL	Project Histo	 ory:		
Total Project	t Cost Information	: Cost of			Authorized Fu	nding by Category	y/Share:		
Preliminary Engineer Right Of Way: Construction:	ring: \$986,	\$0 Approve \$0 Phases	ed : 7	Federal \$788,996	State \$197,249	Regional	Local	Local Contribution	Funding By Category \$986,245
Construction Enginee		\$0							
Contingencies:		\$0							
Indirects:		\$0	į						
Bond Financing:		\$0							
	\$986		Funding by Share	s: \$788,996	\$197,249				\$986,245

Total Project Cost:

PAGE: 16

\$18,300,000

\$18,300,000

2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSOI	R		YOE COST
AUSTIN	WILLIAMSON	1378-02-036	RM 1431	С	CITY OF CEDAR	PARK	CEDAR PARK			\$18,300,000
PROJECT TYPE:	ROADWAY						REV DATE: MPO PROJEC FUNDING CA		LOCAL	
LIMITS FROM:	1000' WEST OF PAR	MER LANE					MTP REFEREN	CE:		
LIMITS TO:	1000' EAST OF SAM	BASS ROAD								
	CONSTRUCTION TO W DUTER LANES, RAISED					WITH WIDE	,			
REMARKS:							Project Histor	y: 1/2011	: PTF FUNDING ADDE	D, LOCAL
BICYCLE/PEDESTRIA	N: WIDE OUTER LANE FRONTING PUBLIC FRONTAGE WITHIN	LAND. PRIVATE	LOTS WILL PROV	IDE SIDEWALK				FUNDIN	G DECREASED	
Total Projec	t Cost Information:	Cost of			Α	uthorized Fu	nding by Category	/Share:	Local	Funding
Preliminary Engineer	ring: \$2,400,00				Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		O Phases	LOCAL						\$4,700,000	\$4,700,000
Construction:	\$18,300,00	00 \$18,300,0)00 PTF						\$13,600,000	\$13,600,000
Construction Enginee	ering: \$1,800,00	00							ψ10,000,000	ψ13,000,000
Contingencies:	\$1,800,00	00								
Indirects:	\$	60	1							
Bond Financing:	\$	50								

Funding by Share:

\$24,300,000

2014 CITY PROJECT SPONSOR YOE COST DISTRICT COUNTY CSJ HWY PHASE AUSTIN **TRAVIS** SH 71 C.E.R.T CITY OF AUSTIN TxDOT \$141,000,000 REV DATE: PROJECT TYPE: ROADWAY MPO PROJECT ID: FUNDING CATEGORY: 3.12 MTP REFERENCE: LIMITS FROM: PRESIDENTIAL BOULEVARD LIMITS TO: EAST OF SH 130 TIP DESCRIPTION: ADD TWO TOLL LANES, ONE IN EACH DIRECTION WITH OVERPASSES AT FM 973 AND SH 130. REMARKS: **Project History:** Amended as new project in 5/2013 BICYCLE/PEDESTRIAN: BICYCLES AND PEDESTRIAN FACILITIES SHALL CONSIST OF EITHER SHARED-USE PATHS OR SHOULDERS ON THE FRONTAGE ROADS AND SIDEWALKS. **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Local Funding Preliminary Engineering: \$1,000,000 Approved Regional Contribution By Category Federal Local Phases: Right Of Way: \$20,000,000 \$59,000,000 \$59,000,000 3 Construction: \$5,000,000 \$141,000,000 12 (Proj. Development) \$48,800,000 \$13,200,000 \$62,000,000 \$103,000,000 Construction Engineering: 12 (ROW) \$16,000,000 \$4,000,000 \$20,000,000 Contingencies: \$5,000,000 Indirects: \$7,000,000 Bond Financing: **Total Project Cost:** \$141,000,000 Funding by Share: \$64.800.000 \$76,200,000 \$141,000,000 0016-01-108 LOOP 275 CITY OF AUSTIN \$8,492,810 **AUSTIN TRAVIS TXDOT** REV DATE: 04/2012 PROJECT TYPE: **ROADWAY** MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE: LIMITS FROM: EBERHART LANE LIMITS TO: **FOREMOST DRIVE** TIP DESCRIPTION: RECONSTRUCTION OF EXSITING ROADWAY TO A FOUR-LANE DIVIDED MAJOR ARTERIAL ROADWAY. CAPITAL METRO IS INVESTING \$18M IN BUS RAPID TRANSIT ALONG THIS PROJECT REMARKS: 1/2011: STP MM ADDED TO FY 2014 Project History: BICYCLE/PEDESTRIAN: BICYCLE: MINIMUM OF WIDE OUTER LANES; PEDESTRIAN: SIDEWALKS **Total Project Cost Information:** Authorized Funding by Category/Share: Cost of Funding Local \$0 Approved Preliminary Engineering: Federal State Regional Local Contribution By Category Phases: Right Of Way: \$0 \$1,698,562 \$8,492,810 \$6,794,248 \$8,492,810 \$8,492,810 Construction: \$0 Construction Engineering: \$0 Contingencies: Indirects: \$0 \$0 Bond Financing: \$1,698,562 \$8,492,810 \$8,492,810 \$6,794,248 **Total Project Cost:** Funding by Share:

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	TRAVIS	0151-09-036	US 183 (S)	C,R	OTHER	CTRMA	\$262,000,000
PROJECT TYPE:	ROADWAY					REV DATE: 04/2013 MPO PROJECT ID: FUNDING CATEGORY: 2, 12, LOCAL	
LIMITS FROM:	.357 SOUTH OF	US 290				MTP REFERENCE:	
LIMITS TO:	BOGGY CREEK						
TIP DESCRIPTION:	ROW ACQUISITION		ON AND CONST	RUCTION FOR (IE STUDIES, FINAL ENGINEERING, 5 TOLLED MAINLANES AND 4 to 6 PHASED		
REMARKS:						Project History: Modification to TIP descript	ion.
BICYCLE/PEDESTR	IAN: WITH ULTIMATI	E CONSTRUCTION, E	SICYCLE ACCOM	ODATION WILL	BE ON WIDE		
	OUTER LANES (SIDEWALKS	ON THE ACCESS RO.	ADS AND PEDES	RIANS ACCOM	ODATED ON	!	
Total Proje	ect Cost Informatio	on: Cost of			Authorized Fu	unding by Category/Share:	

Total Project Cost	Information:	Cost of	 		Authorized Fund	ing by Categor	y/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$3,300,000 \$14,000,000	Approved Phases:	2	Federal \$40,800,000	State \$10,200,000	Regional	Local	Contribution	By Category \$51,000,000
Construction:	\$248,000,000	\$262,000,000	12	*,,	\$10,550,000				\$10,550,000
Construction Engineering:	\$24,300,000		LOCAL		****			\$200,450,000	\$200,450,000
Contingencies:	\$17,600,000							4200/100/000	4200 /100/000
Indirects:	\$41,600,000								
Bond Financing:	\$0								
Total Project Cost:	\$349,200,000		Funding by Share:	\$40,800,000	\$20,750,000			\$200,450,000	\$262,000,000

	COUNTY	C21	HWY	PHASE	CITY		PROJECT SPONSO)R		YOE COST
AUSTIN	HAYS 00	000-00-000	FM 2001	С	OTHER		HAYS COUNTY			\$28,022,400
PROJECT TYPE:	ROADWAY		REALIGNMENT				REV DATE:	04/2012		
							MPO PROJE			
							FUNDING CA		LOCAL	
LIMITS FROM:	IH 35						MIP KEFEKER	NCE:		
LIMITS TO:	SH 21									
TIP DESCRIPTION: C	ONSTRUCTION TO WIDE	EN AND REALIC	GN 2 LANE ROAD	OWAY TO 4 LA	NE DIVIDED ROA	DWAY.				
	OT ASSIGNED YET, WILL N: BICYCLES: BICYCLE LAI						Project Histo	.,.		
BICYCLE/PEDESTRIAN	•					Authorized Fu	unding by Category			Funding
BICYCLE/PEDESTRIAN Total Project	N: BICYCLES: BICYCLE LAI Cost Information:	Cost of Approved	JLDER; PEDESTRIA				nding by Category	y/Share:	Local Contribution	Funding By Category
BICYCLE/PEDESTRIAN Total Project Preliminary Engineeri	Cost Information: ing: \$1,000,000 \$840,200	Cost of Approvec Phases:	JLDER; PEDESTRIA			Authorized Fu	<u> </u>			•
BICYCLE/PEDESTRIAN Total Project Preliminary Engineeri Right Of Way:	Cost Information:	Cost of Approved	JLDER; PEDESTRIA				nding by Category	y/Share:	Contribution	By Category
Total Project Preliminary Engineeri Right Of Way: Construction:	Cost Information: ing: \$1,000,000 \$840,200 \$28,022,400	Cost of Approvec Phases:	JLDER; PEDESTRIA				nding by Category	y/Share:	Contribution	By Category
BICYCLE/PEDESTRIAN	Cost Information: ing: \$1,000,000 \$840,200 \$28,022,400	Cost of Approvec Phases:	JLDER; PEDESTRIA				nding by Category	y/Share:	Contribution	By Category
Total Project Preliminary Engineeri Right Of Way: Construction: Construction Engineer Contingencies:	Cost Information: ing: \$1,000,000	Cost of Approvec Phases:	JLDER; PEDESTRIA				nding by Category	y/Share:	Contribution	By Category
Total Project Preliminary Engineeri Right Of Way: Construction: Construction Engineer	Cost Information: ing: \$1,000,000 \$840,200 \$28,022,400 ing: \$1,961,500 \$2,802,240	Cost of Approvec Phases:	JLDER; PEDESTRIA				nding by Category	y/Share:	Contribution	By Category

	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSO	R		YOE COST
AUSTIN PROJECT TYPE:	TRAVIS 1 ROADWAY	186-01-090	FM 969	C,R	OTHER		TRAVIS COUNTY REV DATE: MPO PROJEC FUNDING CA		PTF, LOCAL	\$15,118,600
LIMITS FROM:	FM 31 <i>77</i>						MTP REFEREN		i ii, LOCAL	
LIMITS TO:	HUNTERS BEND ROAD									
	SECTION 1: FM3177 TO F HUNTERS BEND ROAD: CO									
REMARKS:	IOIVIEKS BEIVE KOAD: CV	SNSTRUCT 2 P	ODITIONAL LAI	ils, cominoc	OS ELITIONIA LAI	NL .	Project Histo	rv:		
DICYCLE /DEDESTRIA	N: BICYCLE: SHOULDERS	. DEDESTRIANS	S. SIDEWALK ON	I ONE SIDE OF I	DVD		1	•		
BICTCLE/ FEDESTRIA	IV. DICTCLE. SHOOLDERS	o; redestrians	S: SIDE WALK OF	ONE SIDE OF	NOAD					
,	t Cost Information:	Cost of				Authorized Fu	nding by Category	r/Share:		Funding
Total Project	t Cost Information:	Cost of Approve	d	ONE SIDE OF				•	Local Contribution	Funding By Category
Total Project Preliminary Engineer	t Cost Information: ring: \$1,140,000 \$1,580,000	Cost of Approve Phases	d PTF	ONE SIDE OF		Authorized Fu	nding by Category	r/ Share: Local		By Category
Total Project Preliminary Engineer Right Of Way:	t Cost Information: ring: \$1,140,000	Cost of Approve	d PTF					•	Contribution \$9,538,600	By Category \$9,538,600
Total Project Preliminary Engineer Right Of Way: Construction:	t Cost Information: ring: \$1,140,000 \$1,580,000 \$13,538,600	Cost of Approve Phases: \$15,118,6	d PTF					•	Contribution	•
Total Project Preliminary Engineer Right Of Way: Construction: Construction Enginee	t Cost Information: ring: \$1,140,000 \$1,580,000 \$13,538,600 rring: \$470,000	Cost of Approve Phases: \$15,118,6	d PTF					•	Contribution \$9,538,600	By Category \$9,538,600
Total Project Preliminary Engineer Right Of Way: Construction: Construction Enginee Contingencies:	t Cost Information: ring: \$1,140,000 \$1,580,000 \$13,538,600	Cost of Approve Phases:	d PTF					•	Contribution \$9,538,600	By Category \$9,538,600
,	t Cost Information: ring: \$1,140,000 \$1,580,000 \$13,538,600 rring: \$470,000 \$1,400,000	Cost of Approve Phases: \$15,118,6	d PTF					•	Contribution \$9,538,600	By Category \$9,538,600

				20.0					
DISTRICT	COUNTY	C21	HWY PHASE	CITY		PROJECT SPONSO	OR .		YOE COST
AUSTIN	TRAVIS	0151-09-127	FM 3177 C	AUSTIN		TXDOT			\$4,000,000
PROJECT TYPE:	ROADWAY					REV DATE: MPO PROJE FUNDING C		1	
LIMITS FROM:	US 290					MTP REFERE	NCE:		
LIMITS TO:	.02 MILES NORTH OF	LINDELL LANE							
TIP DESCRIPTION: C	CONSTRUCTION TO REA	LIGN FM 3177							
REMARKS:	AL AMBE OUTER LANE	OR DIGVELE TRA	VEL			Project Histo	ory:		
,	N: WIDE OUTER LANE F	Cost of			Authorized Fund	ding by Categor	v/Share:		
Preliminary Engineer			.					Local	Funding
Right Of Way:	\$(1	Federal \$3,200,000	State \$800,000	Regional	Local	Contribution	84,000,000
Construction:	\$4,000,000	\$4,000,00	o '	\$3,200,000	\$800,000				\$4,000,000
Construction Engineer	ring: \$208,000)							
Contingencies:	\$270,400)							
Indirects:	\$273,312	2							
Bond Financing:	\$0)							
Total Project Cost:	\$4,955,552	2	Funding by Share:	\$3,200,000	\$800,000				\$4,000,00

2016

DISTRICT	COUNTY	C21	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	TRAVIS	0151-09-127	US 183 (S)	C,R	OTHER	CTRMA	\$262,900,000
PROJECT TYPE:	ROADWAY					REV DATE: 04/2013 MPO PROJECT ID: FUNDING CATEGORY: 2,7,12,LOCAL	
LIMITS FROM:	BOGGY CREEK					MTP REFERENCE:	
LIMITS TO:	SH 71						
	ROW ACQUISITION,	UTILITY RELOCATION	ON AND CONST	RUCTION FOR 6	UE STUDIES, FINAL ENG 5 TOLLED MAINLANES L IMPROVEMENTS ON	AND 4 TO 6	
REMARKS: PRO	JECT MAY BE PHASE	D.				Project History: Modified TIP Description ar	d increased funding
BICYCLE/PEDESTRIA	AN: WITH ULTIMATE	CONSTRUCTION, B	SICYCLE ACCOM	ODATION WILL	BE ON WIDE	in Cat. 12 from \$12,500,00	00.

Total Project Cost	Total Project Cost Information:		 	Authorized Funding by Category/Share:					Funding
Preliminary Engineering: Right Of Way:	\$7,000,000 \$33,100,000	Approved Phases:	2	Federal \$39,200,000	State \$9,800,000	Regional	Local	Local Contribution	By Category \$49,000,000
Construction: Construction Engineering:	\$229,800,000	\$262,900,000	7	\$3,200,000	\$800,000 \$1 <i>5</i> ,500,000				\$4,000,000 \$15,500,000
Contingencies:	\$21,200,000 \$62,600,000		LOCAL		\$15,500,000		\$7,100,000		\$7,100,000
Bond Financing:	\$0		Other LOCAL				\$187,300,000		\$187,300,000
Total Project Cost:	\$375,900,000		Funding by Share:	\$42,400,000	\$26,100,000		\$194,400,000		\$262,900,000

OUTER LANES OR SHOULDERS ON THE ACCESS ROADS AND PEDESTRIANS $\,$

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSO	R		YOE COST
AUSTIN	TRAVIS	1539-02-026	FM 1626	С	OTHER		TRAVIS COUNTY			\$7,903,300
PROJECT TYPE:	ROADWAY						REV DATE: MPO PROJE: FUNDING C		PTF, LOCAL	
LIMITS FROM:	WEST OF BRODIE LA	NE					MTP REFEREN	ICE:		
LIMITS TO:	FM 2304									
TIP DESCRIPTION: W	IDEN AND RECONST	RUCT ROADWAY	TO FIVE LANES	WITH CONTIN	uous left turn	LANE				
REMARKS:							Project Histo	rv:		
BICYCLE/PEDESTRIAN	N: BICYCLES: WIDE O	-					110,000	.,.		
	ROAD, BRIDGE CU	KKENILY HAS BIC	TCLE AND PEDE	STRIAN FACILIT	IE9					
Total Project	Cost Information:	Cost of				Authorized Fu	nding by Category	/Share:	Local	Funding
Preliminary Engineeri	ng: \$1,750,00				Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$2,370,00	OO Phases:	PTF		reactar	orare	Regional	Local	\$4,203,300	\$4,203,300
Construction:	\$7,903,30	00 \$7,903,30	0							
Construction Engineer	ing: \$100,00	00	LOCAL						\$3,700,000	\$3,700,000
Contingencies:	\$100,00	00								
Indirects:	:	\$0	}							
Bond Financing:		\$0								
Total Project Cost:	\$12,223,30	00	Funding b	ov Share:					\$7,903,300	\$7,903,300

Capital Area MPO - District 14

FY 2013 - 2016 Transportation Improvement Program Highway Financial Summary - Year of Expenditure Costs 2013 - 2016 STIP

Funding by Category

			2013	FY 20	014	FY 2	2015	FY 2016		Total FY 2013 - 2016	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
	Preventive Maintenance and Rehabilitation	\$4,000,000	\$4,000,000	\$3,761,857	\$3,761,857	\$0	\$0	\$0	\$0	\$7,761,857	\$7,761,857
	Urban Area (Non- TMA) Corridor Projects	\$69,500,000	\$69,500,000	\$0	\$0	\$51,000,000	\$51,000,000	\$49,000,000	\$49,000,000	\$169,500,000	\$169,500,000
3	Non-Traditionally Funded Transportation Project	\$266,328,500	\$266,328,500	\$86,901,006	\$86,901,006	\$243,591,000	\$243,591,000	\$197,400,000	\$197,400,000	\$794,220,506	\$794,220,506
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$11,550,000	\$11,550,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,550,000	\$11,550,000
7	Metro Mobility & Rehab (Individually Listed Projects)*	\$26,248,241	\$60,900,000	\$8,492,810	\$48,770,000	\$0	\$18,920,000	\$4,000,000	\$19,180,000	\$38,741,051	\$147,770,000
	Metro Mobility & Rehab (Grouped Projects)^	\$30,430,453	#	\$35,158,315	#	\$500,000	#	\$6,000,000	#	\$72,088,768	#
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$117,570,000	\$117,570,000	\$81,000,000	\$81,000,000	\$26,050,000	\$26,050,000	\$15,500,000	\$15,500,000	\$240,120,000	\$240,120,000
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
	Total	\$525,627,194	\$529,848,500	\$216,313,988	\$221,432,863	\$321,141,000	\$339,561,000	\$271,900,000	\$281,080,000	\$1,334,982,182	\$1,371,922,363

^{*} Includes only projects individually listed in the TIP

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$113,383,115	\$102,730,386	\$37,200,000	\$47,200,000	\$300,513,501
State	\$112,352,000	\$77,526,636	\$40,350,000	\$26,200,000	\$256,428,636
Local Match	\$33,563,579	\$8,155,960	\$0	\$1,100,000	\$42,819,539
CAT 3 - Local Contributions	\$125,100,000	\$14,301,006	\$234,052,400	\$197,400,000	\$570,853,406
CAT 3 - Prop 12	\$12,450,000	\$0	\$0	\$0	\$12,450,000
CAT 3 - Prop 14	\$51,100,000	\$0	\$0	\$0	\$51,100,000
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$77,678,500	\$13,600,000	\$9,538,600	\$0	\$100,817,100
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Stragegy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$525,627,194	\$216,313,988	\$321,141,000	\$271,900,000	\$1,334,982,182

[^] Grouped projects included to indicate total Category 7 funding programmed

[#] Total Authorized Category 7 funding is listed in the cell above



FYs 2013-2016 Transportation Improvement Program

Transit Projects









































www.CAMPOTexas.org

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION Travis • Williamson • Hays • Bastrop • Caldwell

	FY 2013 TRANSIT	PROJECT DESCRIPTIONS					
	CAPITAL AREA METROPOL	ITAN PLANNING ORGANIZATION					
TxDOT District: Austin				YOE = Year of Expenditure			
	roject Information	Funding Inform	ation (YOF)	,			
Project Sponsor	Capital Metro	Federal Funding Category		5307			
		Federal (FTA) Funds	\$	6,876,275			
		State Funds from TxDOT	\$	-			
CAMPO Map ID		Other Funds	\$	1,719,069			
Apportionment Year	2013	Fiscal Year Cost	\$	8,595,344			
Project Phase			,	5,212,211			
Brief Project Description	Capital cost of third party contracting	Total Project Cost	\$	8,595,344			
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-			
Amendment Date & Action	Adopted as part of 2013 - 2016						
General P	roject Information	Funding Inform	ation (YOE)				
Project Sponsor	Capital Metro	Federal Funding Category	,	5307			
		Federal (FTA) Funds	\$	35,000			
		State Funds from TxDOT	\$	-			
CAMPO Map ID		Other Funds	\$	_			
Apportionment Year	2013	Fiscal Year Cost	\$	35,000			
Project Phase	2010		*	35,555			
Brief Project Description	Fuel systems enhancements and replacements	Total Project Cost	\$	35,000			
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-			
Amendment Date & Action	Adopted as part of 2013 - 2016	·					
General P	roject Information						
Project Sponsor	Capital Metro	Federal Funding Category		5307			
	·	Federal (FTA) Funds	\$	3,000,000			
		State Funds from TxDOT	\$				
CAMPO Map ID		Other Funds	\$	-			
Apportionment Year	2013	Fiscal Year Cost	\$	3,000,000			
Project Phase							
Brief Project Description	Passenger infrastructure - bus stop signage	Total Project Cost	\$	3,000,000			
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-			
Amendment Date & Action	Adopted as part of 2013 - 2016	5 TIP on 4/9/12					
General P	roject Information	Funding Inform	ation (YOE)				
Project Sponsor	Capital Metro	Federal Funding Category		5307			
		Federal (FTA) Funds	\$	8,854,025			
		State Funds from TxDOT	\$	-			
CAMPO Map ID		Other Funds	\$	2,213,506			
Apportionment Year	2013	Fiscal Year Cost	\$	11,067,531			
Project Phase Brief Project Description	Preventative maintenance and vehicle maintenance	Total Project Cost	\$	11,067,531			
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-			

Adopted as part of 2013 - 2016 TIP on 4/9/12

Amendment Date & Action

FY 2013 TRANSIT PROJECT DESCRIPTIONS

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

	CAPITAL AREA METROPOLIT	TAN PLANNING ORGANIZATION		YOE = Year of
TxDOT District: Austin				Expenditure
General Project Information		Funding Inform	nation (YOE)	
Project Sponsor	City of San Marcos	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	100,000
Apportionment Year	2013	Fiscal Year Cost	\$	100,000
Project Phase Brief Project Description	Bus stop improvements	Total Project Cost	\$	100,000
			•	,
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended to reduce FTA funding o	on 10/8/2012		
General Pro	oject Information	Funding Inform	nation (YOE)	
Project Sponsor	City of San Marcos	Federal Funding Category		Other (FTA)
	•	Federal (FTA) Funds	\$	81,743
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	1,038,719
Apportionment Year	2013	Fiscal Year Cost	\$	1,120,462
Project Phase	2010	1000 1001	*	1,120,102
Brief Project Description	Pedestrian-Transit infrastructure improvements	Total Project Cost	\$	1,120,462
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended to add FTA funding on 1	10/8/2012		
General Pro	oject Information	Funding Inform	nation (YOE)	
Project Sponsor	City of Round Rock	Federal Funding Category		5307
		Federal (FTA) Funds	\$	316,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	474,000
Apportionment Year	2013	Fiscal Year Cost	\$	790,000
Project Phase				
Brief Project Description	Demand Response Bus Service	Total Project Cost	\$	790,000
		Trans. Dev. Credits Requested	\$	-
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)		
Amendment Date & Action	Amended to increase funding on 1			
General Project Information		Funding Information (YOE)		
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
		Federal (FTA) Funds	\$	32,000
		State Funds from TxDOT	\$	· -
CAMPO Map ID		Other Funds	\$	8,000
Apportionment Year	2013	Fiscal Year Cost	\$	40,000
Project Phase Brief Project Description	Bus bench procurement and installation	Total Project Cost	\$	40,000
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	
Amendment Date & Action	Amended into the 2013 - 2016 TI	P on 10/8/2012		

FY 2013 TRANSIT PROJECT DESCRIPTIONS CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION YOF = Year o TxDOT District: Austin Expenditure **General Project Information** Funding Information (YOE) Project Sponsor Capital Metro Federal Funding Category Other (FTA) Federal (FTA) Funds \$ 80,000 State Funds from TxDOT \$ CAMPO Map ID Other Funds \$ 20,000 Apportionment Year 2013 Fiscal Year Cost \$ 100,000 Brief Project Description Bus shelter procurement and **Total Project Cost** 100,000 installation Trans. Dev. Credits Requested Trans. Dev. Credits Awarded Sec 5309 ID Number (Date & Amount) Amendment Date & Action Amended into the 2013 - 2016 TIP on 10/8/2012 **General Project Information** Funding Information (YOE) Project Sponsor Capital Metro Federal Funding Category Other (FTA) Federal (FTA) Funds \$ 360,000 State Funds from TxDOT \$ CAMPO Map ID Other Funds \$ 90.000 Apportionment Year 2013 **Fiscal Year Cost** \$ 450,000 Project Phase Brief Project Description Bus stop signage procurement 450,000 **Total Project Cost** and installation Trans. Dev. Credits Requested Trans. Dev. Credits Awarded Sec 5309 ID Number (Date & Amount) Amendment Date & Action Amended into the 2013 - 2016 TIP on 10/8/2012**General Project Information** Funding Information (YOE) Project Sponsor Capital Metro Federal Funding Category Other (FTA) Federal (FTA) Funds \$ 1,680,000 State Funds from TxDOT \$ CAMPO Map ID Other Funds \$ 420,000 Fiscal Year Cost Apportionment Year 2013 \$ 2,100,000 Project Phase Bus stop accessibility **Brief Project Description Total Project Cost** 2,100,000 improvements including concrete pads, wheelchair ramps, sidewalk access Trans. Dev. Credits Requested \$ Trans. Dev. Credits Awarded Sec 5309 ID Number (Date & Amount) Amendment Date & Action Amended into the 2013 - 2016 TIP on 10/8/2012General Project Information Funding Information (YOE) Project Sponsor Capital Metro Federal Funding Category Other (FTA) Federal (FTA) Funds \$ 70,000 State Funds from TxDOT \$

Other Funds

Fiscal Year Cost

Total Project Cost

(Date & Amount)

Trans. Dev. Credits Requested Trans. Dev. Credits Awarded

\$

\$

17,500

87.500

87,500

CAMPO Map ID

Project Phase Brief Project Description

Apportionment Year

ec 5309 ID Number

Amendment Date & Action

2013

Solar powered compacting trash

Amended into the 2013 - 2016 TIP on 10/8/2012

containers for bus stops

	FY 2013 TRANSIT PR	OJECT DESCRIPTIONS		
	CAPITAL AREA METROPOLITA	AN PLANNING ORGANIZATION		
TxDOT District: Austin				YOE = Year of Expenditure
General P	roject Information	Funding Inform	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
	·	Federal (FTA) Funds	\$	21,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	5,250
Apportionment Year	2013	Fiscal Year Cost	\$	26,250
Project Phase				
Brief Project Description	Fuel system upgrade	Total Project Cost	\$	26,250
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TIP	on 10/8/2012		
General P	roject Information	Funding Inform	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
		Federal (FTA) Funds	\$	40,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	10,000
Apportionment Year	2013	Fiscal Year Cost	\$	50,000
Project Phase				
Brief Project Description	MetroRapid dedicated lane on Guadalupe and Lavaca Streets in downtown	Total Project Cost	\$	50,000
		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	\$	-
Sec 5309 ID Number	A	(Date & Amount)		
Amendment Date & Action	Amended into the 2013 - 2016 TIP			
Project Sponsor	roject Information Capital Metro	Funding Inform	nation (TOE)	5307
Project Sponsor	Capital Metro	Federal (FTA) Funds	\$	30,301,130
		State Funds from TxDOT	\$	30,301,130
CAMPO Map ID		Other Funds	\$	7 575 202
Apportionment Year	2013	Fiscal Year Cost		7,575,283
	2013	riscal Tear Cost	\$	37,876,413
Project Phase Brief Project Description	Additional capital cost of contracting	Total Project Cost	\$	37,876,413
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TIP	on 10/8/2012		
General P	roject Information	Funding Inform	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	100,000
Apportionment Year	2013	Fiscal Year Cost	\$	100,000
Project Phase Brief Project Description	Contingency funding	Total Project Cost	\$	100,000
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amondod into the 2013 2016 TIP			

Amended into the 2013 - 2016 TIP on 10/8/2012

Sec 5309 ID Number Amendment Date & Action

		FY 2013 TRANSIT PR	OJECT DESCRIPTIONS		
		CAPITAL AREA METROPOLITA	AN PLANNING ORGANIZATION		
Project Spansor	TxDOT District: Austin				Expenditure
Pederal (FTA) Funds \$ 800,000	General Pr	roject Information	Funding Inform	nation (YOE)	
Stote Funds from TxDOT 3	Project Sponsor	Capital Metro	Federal Funding Category		5307
Apportionment Year 2013 Fiscal Year Cest \$ 1,000,000 Project Place Ririef Project Description Financial system upgrade Total Project Cest \$ 1,000,000 Fiscal Project Description Financial system upgrade Total Project Cest \$ 1,000,000 Fiscal Project Description Financial System upgrade Total Project Cest \$ 1,000,000 Fiscal Project Description Financial Project Description Front Mark Action Amended Into the 2013 - 2016 TIP on 10/8/2012 Canared Project Information Federal Funding Category 5307 Federal (TA) Funds \$ 10,000 Apportionment Year Project Description HC facility shop lighting, Replace Action HC facility shop lighti			Federal (FTA) Funds	\$	800,000
Apportionment Year 2013 Fiscal Year Cost \$ 1,000,000 Project Phase Bridef Project Description Financial system upgrade Total Project Cost \$ 1,000,000 Project Phase Bridef Project Description Financial system upgrade Total Project Cost \$ 1,000,000 Project Phase Bridef Project Description Amendment Date & Action Amended into the 2013 - 2016 TIP on 10/8/2012 Project Sponsor Capital Metro Federal Funding Category 5307 Federal			State Funds from TxDOT	\$	-
Project Phase Brief Project Description Financial system upgrade Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) General Project Information Capital Merro General Project Information Capital Merro Federal (FTA) Funds Sate Funds from TxDOT S CAMPO Map ID Other Funds Fiscal Year Cost Fiscal Year Cost Fiscal Year Cost Sate Funds Requested Trans. Dev. Credits Request	CAMPO Map ID		Other Funds	\$	200,000
Brief Project Description Financial system upgrade Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Remediment Date & Action Amonded into the 2013 - 2016 IP on 10/8/2012 CamPo Map ID CamPo Map ID CamPo Map ID Ho Toolity shop lighting, Replace 450 watt metal halide with fiburescent lamps Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Amendment Date & Action Amended into the 2013 - 2016 IP on 10/8/2012 Seneral Project Information General Project Information Freiged Spansor Capital Metro General Project Information Captal Metro General Project Information Customer comments system replacement Total Project Cost Sac 3309 ID Number Customer comments system replacement Total Project Cost Sac 309 ID Number Customer comments system replacement Total Project Cost Sac 309 ID Number Customer comments system replacement Total Project Cost Sac 309 ID Number Customer comments system replacement Total Project Cost Sac 309 ID Number Amendment Date & Action Amended into the 2013 - 2010 IP on 10/8/2012 General Project Information Amended into the 2013 - 2010 IP on 10/8/2012 General Project Information Customer comments system replacement Total Project Cost Sac 309 ID Number Amendment Date & Action Amended into the 2013 - 2010 IP on 10/8/2012 General Project Information Amended into the 2013 - 2010 IP on 10/8/2012 General Project Description Sac 309 ID Number Amendment Date & Action Amended into the 2013 - 2010 IP on 10/8/2012 General Project Description Amended into the 2013 - 2010 IP on 10/8/2012 General Project Cost Sac 309 ID Number Amendment Date & Action Amended into the 2013 - 2010 IP on 10/8/20	Apportionment Year	2013	Fiscal Year Cost	\$	1,000,000
Trans. Dev. Credits Requested S Trans. Dev. Credits Awarded (Date & Amount) Amendment Date & Action Amended into the 2013 - 2016 TIP on 10/8/2012 Common	Project Phase				
Sec 5309 ID Number	Brief Project Description	Financial system upgrade	Total Project Cost	\$	1,000,000
	Sec 5309 ID Number		Trans. Dev. Credits Awarded	\$	-
		Amended into the 2013 - 2016 TIP			
Project Sponsor Capital Metro Federal Funding Category Federal (FTA) Funds State Funds from TxDOT State Funds from TxDOT State Funds from TxDOT STATE CAMPO Map ID HO foolity shop lighting, Replace 450 worth metal holide with fluorescent lamps Frieal Project Description Amendment Date & Action Capital Metro Capital Metro Federal Funding Category Federal Funding Category Federal Funding Category Federal Funding Category Federal Funding Information (YQE) Federal Funding Category Federal Funding Information (YQE) CAMPO Map ID Customer comments system replacement Froject Description Customer comments system replacement Froject Description Customer comments system replacement Federal Funding Category Federal Funding Information (YQE) Froject Phase Brief Project Description Customer comments system replacement Froject Sponsor Capital Metro Federal Funding Category Froject Sponsor Copital Metro Federal Funding Information (YQE) Froject Sponsor Copital Metro Federal Funding Category Froject Sponsor Copital Metro Federal Funding Category Federal Funding Information (YQE) Froject Sponsor Capital Metro Federal Funding Category Federal Funding Information (YQE) Federal Funding Category Federal Funding Category Federal Funding Category Foliat Funds South				agtion (YOF)	
Federal (FTA) Funds		•	_		5307
CAMPO Map ID Apportionment Year Amendment Date & Action Apportionment Year CAMPO Map ID Apportionment Year Amendment Date & Action Amendment Date & Ac		capital many		\$	40,000
CAMPO Map ID Appentionment Year 2013 Fiscal Year Cost \$ 50,000 Appentionment Year 2013 Fiscal Year Cost \$ 50,000 Froject Phase Brief Project Description HG facility shop lighting. Replace 450 worth metal holide with fluorescent lamps Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Amendment Date & Action Amended into the 2013 - 2016 TIP on 10/8/2012 General Project Information Capital Metro Federal Funding Category 5307 Federal (FTA) Funds State Funds from TxDOT State Funds from TxDOT State Funds from TxDOT State Funds Froject Cost Sec 5309 ID Number Customer comments system replacement Total Project Cost \$ 60,000 Project Phase Brief Project Information Amended into the 2013 - 2016 TIP on 10/8/2012 General Project Information Customer comments system replacement Total Project Cost \$ 60,000 Project Sponsor Capital Metro Federal Funding Category \$ 60,000 Froject Phase Brief Project Information Amendment Date & Action Amended into the 2013 - 2016 TIP on 10/8/2012 General Project Information Amendment Date & Action Amended into the 2013 - 2016 TIP on 10/8/2012 General Project Information Federal Funding Category Saver Sav					-10,000
Apportionment Year 2013 Fiscal Year Cost \$ 50,000 Project Phase Brief Project Description HO facility shop lighting. Replace 450 wart metal halide with fluorescent lamps Trans. Dev. Credits Requested \$ 5 50,000 Sec 5309 ID Number Trans. Dev. Credits Requested (Date & Amount) Amendment Date & Action Amended into the 2013 - 2016 TIP on 10/8/2012 General Project Information Funding Information (YOF)	CAMPO Man ID		Other Funds		10,000
Project Phase Brief Project Description HG facility shop lighting. Replace 450 wath metal halide with fluorescent lamps Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Amendment Date & Action Amendment Date & Action Amendment Date & Action Amendment Project Information Capital Metro Federal Funding Cetegory Federal (FTA) Funds State Funds from TxDOT State Funds From TxDOT State Funds From TxDOT Customer comments system replacement Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Amendment Date & Action Amendmen	•	2013			•
Brief Project Description HG facility shop lighting, Replace 450 warm metal holicide with fluorescent lamps Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Amendment Date & Action Amended into the 2013 - 2016 TIP on 10/8/2012 Ceneral Project Information Capital Metro Federal Funding Category State Funds from TxDOT State Funds from TxDOT STate Project Cost Sec 5309 ID Number Customer comments system replacement Customer comments system replacement Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Amendment Date & Action Amended into the 2013 - 2016 TIP on 10/8/2012 Trans. Dev. Credits Requested Trans. Dev. Credits Requeste		2013	riscai Teal Cosi	*	30,000
Sec 5309 ID Number Amendment Date & Action Amended into the 2013 - 2016 TIP on 10/8/2012 Capital Metro Federal Funding Category 5307		450 watt metal halide with	Total Project Cost	\$	50,000
Amendment Date & Action	Sec 5309 ID Number		Trans. Dev. Credits Awarded	\$	-
Capital Netro Funding Information Funding Information (YOE)		Amended into the 2013 - 2016 TIP			
Project Sponsor Capital Metro Federal Funding Category Federal (FTA) Funds State Funds from TxDOT \$ CAMPO Map ID Apportionment Year 2013 Fiscal Year Cost Total Project Cost Sec 5309 ID Number Constant Information Amendment Date & Action Amended into the 2013 - 2016 TIP on 10/8/2012 General Project Information Capital Metro Federal Funding Category State Funds Funding Information (YOE) Federal (FTA) Funds State Funds from TxDOT State Funds Funding Information (YOE) Funding Information State Funds State Fund				agtion (YOF)	
Federal (FTA) Funds \$ 48,00 State Funds from TxDOT \$ CAMPO Map ID Other Funds \$ 12,00 Apportionment Year 2013 Fiscal Year Cost \$ 60,000 Apportionment Year Project Description Customer comments system replacement Total Project Cost \$ 60,000 Apportionment Polar					5307
CAMPO Map ID Other Funds State Funds from TxDOT S CAMPO Map ID Other Funds State Year Cost Spring Project Phase Brief Project Description Customer comments system replacement Total Project Cost Sec 5309 ID Number Amendment Date & Action Amended into the 2013 - 2016 TIP on 10/8/2012 General Project Information Funding Information (YOE) Project Sponsor Capital Metro Federal (FTA) Funds State Funds from TxDOT S CAMPO Map ID Apportionment Year 2013 Fiscal Year Cost Security camera software replacement Total Project Cost Security camera software replacement Trans. Dev. Credits Requested Trans. Dev. Credits Requested S Soc. Trans. Dev. Credits Requested Trans. Dev. Credits Requested Trans. Dev. Credits Requested S Soc. Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	Troject Sponsor	capital Mello		\$	
CAMPO Map ID Other Funds \$ 12,00 Apportionment Year 2013 Fiscal Year Cost \$ 60,000 Project Phase Brief Project Description Customer comments system replacement Total Project Cost \$ 60,000 Trans. Dev. Credits Requested \$ Trans. Dev. Credits Awarded (Date & Amount) Amendment Date & Action Amended into the 2013 - 2016 TIP on 10/8/2012 General Project Information Funding Information (YOE) Project Sponsor Capital Metro Federal Funding Category Federal (FTA) Funds \$ 40,00 State Funds from TxDOT \$ CAMPO Map ID Apportionment Year 2013 Fiscal Year Cost \$ 50,000 Project Phase Brief Project Description Security camera software replacement Total Project Cost \$ 50,000 Trans. Dev. Credits Requested \$ Trans. Dev. Credits Requested \$ 50,000					-10,000
Apportionment Year 2013 Fiscal Year Cost \$ 60,000 Project Phase Brief Project Description Customer comments system replacement Trans. Dev. Credits Requested \$ Trans. Dev. Credits Awarded (Date & Amount) Amendment Date & Action Amended into the 2013 - 2016 TIP on 10/8/2012 General Project Information Funding Category 5307 Federal Funding Category 5307 Federal (FTA) Funds \$ 40,000 State Funds from TxDOT \$ CAMPO Map ID Other Funds \$ 10,000 Apportionment Year 2013 Fiscal Year Cost \$ 50,000 Project Phase Brief Project Description Security camera software replacement Total Project Cost \$ 50,000	CAMPO Man ID		Other Funds		12,000
Project Phase Brief Project Description Customer comments system replacement Total Project Cost \$ 60,00 Trans. Dev. Credits Requested \$ Trans. Dev. Credits Awarded (Date & Amount) Amendment Date & Action Amended into the 2013 - 2016 TIP on 10/8/2012 General Project Information Funding Information (YOE) Project Sponsor Capital Metro Federal Funding Category Federal (FTA) Funds \$ 40,00 State Funds from TxDOT \$ CAMPO Map ID Apportionment Year 2013 Fiscal Year Cost Security camera software replacement Total Project Cost \$ 50,000 Trans. Dev. Credits Requested \$ Trans. Dev. Credits Requested \$ Trans. Dev. Credits Awarded	-	2012			•
Brief Project Description Customer comments system replacement Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Amendment Date & Action Amended into the 2013 - 2016 TIP on 10/8/2012 General Project Information Funding Information (YOE) Project Sponsor Capital Metro Federal Funding Category Federal (FTA) Funds \$ 40,00 State Funds from TxDOT \$ CAMPO Map ID Apportionment Year 2013 Fiscal Year Cost Security camera software replacement Total Project Cost \$ 50,000 Trans. Dev. Credits Requested Trans. Dev. Credits Requested Trans. Dev. Credits Requested Trans. Dev. Credits Awarded		2013	riscui Teur Cosi	*	50,000
Sec 5309 ID Number Amendment Date & Action Amended into the 2013 - 2016 TIP on 10/8/2012 General Project Information Capital Metro Capital Metro Federal Funding Category Federal (FTA) Funds State Funds from TxDOT CAMPO Map ID Apportionment Year 2013 Fiscal Year Cost Fiscal Year Cost Trans. Dev. Credits Requested Fronce Cost Trans. Dev. Credits Requested Frans. Dev. Credits Requested Frans. Dev. Credits Awarded			Total Project Cost	\$	60,000
Project Sponsor Capital Metro Federal Funding Category 5307	Sec 5309 ID Number		Trans. Dev. Credits Awarded	\$	-
Project Sponsor Capital Metro Federal Funding Category Federal (FTA) Funds State Funds from TxDOT CAMPO Map ID Apportionment Year 2013 Fiscal Year Cost Foiget Phase Brief Project Description Security camera software replacement Trans. Dev. Credits Requested Trans. Dev. Credits Awarded S307 Federal (FTA) Funds \$ 40,00 \$ 10,00 \$ 10,00 Foiget Phase Fiscal Year Cost Foiget Cost Foiget Cost Foiget Requested Frans. Dev. Credits Requested Frans. Dev. Credits Awarded	Amendment Date & Action	Amended into the 2013 - 2016 TIP	on 10/8/2012		
Project Sponsor Capital Metro Federal Funding Category Federal (FTA) Funds State Funds from TxDOT CAMPO Map ID Apportionment Year 2013 Fiscal Year Cost Foiget Phase Brief Project Description Security camera software replacement Trans. Dev. Credits Requested Trans. Dev. Credits Awarded S307 Federal (FTA) Funds \$ 40,00 \$ 10,00 \$ 10,00 Foiget Phase Fiscal Year Cost Foiget Cost Foiget Cost Foiget Requested Frans. Dev. Credits Requested Frans. Dev. Credits Awarded	General Pr			nation (YOE)	
Federal (FTA) Funds \$ 40,00 State Funds from TxDOT \$ CAMPO Map ID Other Funds \$ 10,00 Apportionment Year 2013 Fiscal Year Cost \$ 50,000 Project Phase Brief Project Description Security camera software replacement Total Project Cost \$ 50,000 Trans. Dev. Credits Requested Trans. Dev. Credits Awarded					5307
State Funds from TxDOT \$ CAMPO Map ID Other Funds \$ 10,00 Apportionment Year 2013 Fiscal Year Cost \$ 50,000 Project Phase Brief Project Description Security camera software replacement Trans. Dev. Credits Requested Trans. Dev. Credits Awarded				\$	40,000
Apportionment Year 2013 Fiscal Year Cost \$ 50,000 Project Phase Brief Project Description Security camera software replacement Total Project Cost \$ 50,000 Trans. Dev. Credits Requested \$ Trans. Dev. Credits Awarded					
Apportionment Year 2013 Fiscal Year Cost \$ 50,000 Project Phase Brief Project Description Security camera software replacement Total Project Cost \$ 50,000 Trans. Dev. Credits Requested \$ Trans. Dev. Credits Awarded	CAMPO Map ID		Other Funds	\$	10,000
Project Phase Brief Project Description Security camera software replacement Total Project Cost \$ 50,00 Trans. Dev. Credits Requested \$ Trans. Dev. Credits Awarded	Apportionment Year	2013	Fiscal Year Cost	\$	50,000
Brief Project Description Security camera software replacement Total Project Cost \$ 50,00 Trans. Dev. Credits Requested \$ Trans. Dev. Credits Awarded				•	
Trans. Dev. Credits Awarded		The state of the s	Total Project Cost	\$	50,000
Jec 3307 ID (Date & Amount)	Soc 5200 ID Nurrhor		Trans. Dev. Credits Awarded	\$	-
Amendment Date & Action Amended into the 2013 - 2016 TIP on 10/8/2012		Amended into the 2012 2017 702			

	FY 2013 TRANSIT P	ROJECT DESCRIPTIONS		
	CAPITAL AREA METROPOLI	TAN PLANNING ORGANIZATION		
TxDOT District: Austin				YOE = Year of Expenditure
General Pr	oject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
		Federal (FTA) Funds	\$	2,607,730
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	651,932
Apportionment Year	2013	Fiscal Year Cost	\$	3,259,662
Project Phase Brief Project Description	Radio communications systems replacement	Total Project Cost	\$	3,259,662
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TI			
General Pr	oject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
	•	Federal (FTA) Funds	\$	80,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	20,000
Apportionment Year	2013	Fiscal Year Cost	\$	100,000
Project Phase				
Brief Project Description	DMU security camera upgrade	Total Project Cost	\$	100,000
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 Ti	IP on 10/8/2012		
General Pr	oject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		FTA (Other)
		Federal (FTA) Funds	\$	220,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	55,000
Apportionment Year	2013	Fiscal Year Cost	\$	275,000
Project Phase Brief Project Description	Farebox system upgrade	Total Project Cost	\$	275,000
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 To	IP on 10/8/2012		
General Pr	oject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
		Federal (FTA) Funds	\$	240,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	60,000
Apportionment Year	2013	Fiscal Year Cost	\$	300,000
Project Phase Brief Project Description	IT infrastructure equipment	Total Project Cost	\$	300,000
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-

Amended into the 2013 - 2016 TIP on 10/8/2012

Amendment Date & Action

	FY 2013 TRANSIT	F PROJECT DESCRIPTIONS		
	CAPITAL AREA METROPO	DLITAN PLANNING ORGANIZATION		V05 - V
TxDOT District: Austin				YOE = Year of Expenditure
General P	roject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
		Federal (FTA) Funds	\$	80,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	20,000
Apportionment Year	2013	Fiscal Year Cost	\$	100,000
Project Phase				
Brief Project Description	In-vehicle laptops and associate infrastructure	Total Project Cost	\$	100,000
		Trans. Dev. Credits Requested	\$	-
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)		
Amendment Date & Action	Amended into the 2013 - 2016			
	roject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category	<u> </u>	5307
. reject opensor	capital Metro	Federal (FTA) Funds	\$	511,943
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	127,986
Apportionment Year	2013	Fiscal Year Cost	\$	639,929
Project Phase	2010		*	007,727
Brief Project Description	Interactive voice response	Total Project Cost	\$	639,929
	replacement		•	221,7121
		Trans. Dev. Credits Requested	\$	_
		Trans. Dev. Credits Awarded	•	
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended into the 2013 - 2016		(VOF)	
	<u>Project Information</u> Capital Metro	Funding Inform	ation (TOE)	5307
Project Sponsor	Capital Mello	Federal Funding Category Federal (FTA) Funds	\$	547,800
		State Funds from TxDOT	\$	347,000
CAMPO Map ID		Other Funds	\$	136,950
Apportionment Year	2013	Fiscal Year Cost	\$	684,750
Project Phase	2013	riscal lear Cost	•	004,730
Brief Project Description	Productivity software	Total Project Cost	\$	684,750
		Total Froject Cost	¥	004,730
		Trans. Dev. Credits Requested	\$	
		Trans. Dev. Credits Awarded	¥	
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended into the 2013 - 2016			
	Project Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
		Federal (FTA) Funds State Funds from TxDOT	\$	240,000
CAMPO M ID			\$	/0.000
CAMPO Map ID	0010	Other Funds	\$	60,000
Apportionment Year	2013	Fiscal Year Cost	\$	300,000
Project Phase Brief Project Description	Server backup system	Total Bush of Co. 1		200.000
		Total Project Cost	\$	300,000
		Trans. Dev. Credits Requested		
		Trans. Dev. Credits Awarded	\$	-
Sec 5309 ID Number		(Date & Amount)		

Amendment Date & Action Amended into the 2013 - 2016 TIP on 10/8/2012

	FY 2013 TRANSIT I	PROJECT DESCRIPTIONS		
	CAPITAL AREA METROPOL	ITAN PLANNING ORGANIZATION		YOE = Year o
TxDOT District: Austin				Expenditure
General P	roject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
		Federal (FTA) Funds	\$	380,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	95,000
Apportionment Year	2013	Fiscal Year Cost	\$	475,000
Project Phase				
Brief Project Description	IT Infrastructure replacement to address MAP - 21	Total Project Cost	\$	475,000
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 T			
	roject Information	Funding Inform	ation (YOF)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
	сарна мено	Federal (FTA) Funds	\$	600,000
		State Funds from TxDOT	\$	000,000
CAMPO Map ID		Other Funds	\$	150,000
Apportionment Year	2013	Fiscal Year Cost	\$ \$	750,000
Apportionment Tear Project Phase	2013	riotur reur cusi	7	750,000
Project Phase Brief Project Description	Storage Area Network replacement	Total Project Cost	\$	750,000
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 T			
General P	roject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
.,,		Federal (FTA) Funds	\$	_
		State Funds from TxDOT	\$	_
CAMPO Map ID		Other Funds	\$	300,000
Apportionment Year	2013	Fiscal Year Cost	\$	300,000
Project Phase	2010	Tiscul Tour Cost	7	300,000
Project Proset Description	Telephone switch upgrade	Total Project Cost	\$	300,000
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 1	TP on 10/8/2012		
General F	roject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
		Federal (FTA) Funds	\$	160,000
		State Funds from TxDOT	\$	
CAMPO Map ID		Other Funds	\$	40,000
Apportionment Year	2013	Fiscal Year Cost	\$	200,000
Project Phase Brief Project Description	Headquarters facility HVAC chilling system replacement	Total Project Cost	\$	200,000
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 T			

	FY 2013 TRANSIT P	ROJECT DESCRIPTIONS		
	CAPITAL AREA METROPOLIT	AN PLANNING ORGANIZATION		
TxDOT District: Austin				YOE = Year of Expenditure
	oject Information	Funding Inform	nation (YOE)	·
Project Sponsor	Capital Metro	Federal Funding Category		5309
		Federal (FTA) Funds		\$1,675,000
		State Funds from TxDOT		0
CAMPO Map ID		Other Funds		\$335,000
Apportionment Year	2013	Fiscal Year Cost		\$2,010,000
Project Phase				
Brief Project Description	IT infrastructure equipment replacment	Total Project Cost		\$2,010,000
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)		\$0
Amendment Date & Action	Amended into the 2013 - 2016 TI			
	oject Information	Funding Inform	action (YOF)	
Project Sponsor	Capital Metro	Federal Funding Category	(102)	Other (Local)
	capital mone	Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	_
CAMPO Map ID		Other Funds	\$	30,000
Apportionment Year	2013	Fiscal Year Cost	\$	30,000
Project Phase				
Brief Project Description	Ticket vendor machine upgrade	Total Project Cost	\$	30,000
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TI	P on 10/8/2012		
General Pr	oject Information	Funding Inform	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
		Federal (FTA) Funds	\$	504,492
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	129,962
Apportionment Year	2013	Fiscal Year Cost	\$	634,454
Project Phase Brief Project Description	MetroBike shelters	Total Project Cost	\$	634,454
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 Ti	P on 10/8/2012		
General Pr	oject Information	Funding Inform	nation (YOE)	
Project Sponsor	CARTS	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	1,750,000
Apportionment Year	2013	Fiscal Year Cost	\$	1,750,000
Project Phase Brief Project Description	Vehicle maintenance and operations center	Total Project Cost	\$	1,750,000
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-

Amended into the 2013 - 2016 TIP on 10/8/2012

	FY 2013 TRANSIT P	ROJECT DESCRIPTIONS		
	CAPITAL AREA METROPOLIT	TAN PLANNING ORGANIZATION		YOE = Year of
TxDOT District: Austin				Expenditure
General P	roject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5316
		Federal (FTA) Funds	\$	432,130
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	432,130
Apportionment Year	2013	Fiscal Year Cost	\$	864,260
Project Phase Brief Project Description	FY 2013 JARC funding			
Bilet Holeti Beschpilon	TT 2010 JAKE Island	Total Project Cost	\$	864,260
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TI			
	Project Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5317
	, .	Federal (FTA) Funds	\$	340,297
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	340,297
Apportionment Year	2013	Fiscal Year Cost	\$	680,594
Project Phase Brief Project Description	EV 2012 Nam Evandam funding			
Brief Project Description	FY 2013 New Freedom funding	Total Project Cost	\$	680,594
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TI	P on 10/8/2012		
General P	roject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5310
		Federal (FTA) Funds	\$	600,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	600,000
Apportionment Year	2013	Fiscal Year Cost	\$	1,200,000
Project Phase Brief Project Description	FY 2013 5310 funding	Total Project Cost	\$	1,200,000
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TI	IP on 10/8/2012		
General P	roject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
		Federal (FTA) Funds	\$	1,039,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	259,750
Apportionment Year	2013	Fiscal Year Cost	\$	1,298,750
Project Phase				
Brief Project Description	Alternatives analysis	Total Project Cost	\$	1,298,750
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-

Amended into the 2013 - 2016 TIP on 10/8/2012

	CAPITAL AREA METROPOLIT	AN PLANNING ORGANIZATION		VOF - V(
TxDOT District: Austin				YOE = Year of Expenditure
General Pro	oject Information	Funding Inform	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
		Federal (FTA) Funds	\$	880,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	220,000
Apportionment Year	2013	Fiscal Year Cost	\$	1,100,000
Project Phase Brief Project Description	Railroad bridge repair/upgrade	Total Project Cost	\$	1,100,000
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TII			
General Pro	pject Information	Funding Inform	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
		Federal (FTA) Funds	\$	2,080,000
		State Funds from TxDOT	\$	_
CAMPO Map ID		Other Funds	\$	520,000
Apportionment Year	2013	Fiscal Year Cost	\$	2,600,000
Project Phase Brief Project Description	East End rail track rehabilitation	Total Project Cost	\$	2,600,000
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TII	P on 10/8/2012		
General Pro	oject Information	Funding Inform	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		8
		Federal (FTA) Funds	\$	500,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds		
Apportionment Year	2013	Fiscal Year Cost	\$	500,000
Project Phase Brief Project Description	Crossing improvements	Total Project Cost	\$	500,000
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	
Amendment Date & Action	Amended into the 2013 - 2016 TII	P on 10/8/2012		
General Pro	pject Information	Funding Inform	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
		Federal (FTA) Funds	\$	48,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	12,000
Apportionment Year	2013	Fiscal Year Cost	\$	60,000
Project Phase Brief Project Description	Rosewood crossing quiet zone	Total Project Cost	\$	60,000
		Trans. Dev. Credits Requested	\$	
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)		

	EV AND ED ANGIE D	DO JECT DESCRIPTIONS		
		ROJECT DESCRIPTIONS		
TxDOT District: Austin	CAPITAL AREA METROPOLIT	AN PLANNING ORGANIZATION		YOE = Year of Expenditure
General P	roject Information	Funding Inforn	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
		Federal (FTA) Funds	\$	50,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	12,500
Apportionment Year	2013	Fiscal Year Cost	\$	62,500
Project Phase				
Brief Project Description	MLK crossing preemption	Total Project Cost	\$	62,500
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TII	P on 10/8/2012		
General P	roject Information	Funding Inforn	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
		Federal (FTA) Funds	\$	800,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	200,000
Apportionment Year	2013	Fiscal Year Cost	\$	1,000,000
Project Phase				
Brief Project Description	Deck Bridge rehabilitation	Total Project Cost	\$	1,000,000
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TI	P on 10/8/2012		
General P	roject Information	Funding Inforn	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
		Federal (FTA) Funds	\$	752,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	188,000
Apportionment Year	2013	Fiscal Year Cost	\$	940,000
Project Phase Brief Project Description	MLK Rail Station hardscape and landscape improvements	Total Project Cost	\$	940,000
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TI	P on 10/8/2012		
General P	roject Information	Funding Inform	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
		Federal (FTA) Funds	\$	185,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	46,250
Apportionment Year	2013	Fiscal Year Cost	\$	231,250
Project Phase Brief Project Description	Active grade crossing warning devices including flashing lights and gates	Total Project Cost	\$	231,250
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
I				

Amended into the 2013 - 2016 TIP on 10/8/2012

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

YOE = Year o TxDOT District: Austin Expenditure **General Project Information** Funding Information (YOE) Project Sponsor Capital Metro Federal Funding Category Other (Local) Federal (FTA) Funds \$ State Funds from TxDOT \$ CAMPO Map ID 50,000 Apportionment Year 2013 Fiscal Year Cost 50,000 Project Phase Brief Project Description Serta Yard rail material **Total Project Cost** 50,000 relocation Trans. Dev. Credits Requested Trans. Dev. Credits Awarded Sec 5309 ID Number (Date & Amount) Amendment Date & Action Amended into the 2013 - 2016 TIP on 10/8/2012 General Project Information Funding Information (YOE) Capital Metro Other (FTA) **Federal Funding Category** Project Sponsor 895,000 Federal (FTA) Funds \$ State Funds from TxDOT \$ CAMPO Map ID Other Funds Apportionment Year 2013 Fiscal Year Cost 895,000 Project Phase Brief Project Description Rails with Trails on Capital **Total Project Cost** 895,000 Metro's right of way Trans. Dev. Credits Requested Trans. Dev. Credits Awarded Sec 5309 ID Number (Date & Amount) Amended into the 2013 - 2016 TIP on 10/8/2012 Amendment Date & Action **General Project Information** Funding Information (YOE) Other (FTA) Project Sponsor Capital Metro Federal Funding Category Federal (FTA) Funds 19,903,745 \$ State Funds from TxDOT \$ CAMPO Map ID Other Funds \$ 4,975,936 Apportionment Year 2013 Fiscal Year Cost 24,879,681 Project Phase Brief Project Description MetroRapid bus implementation **Total Project Cost** 24.879.681 Trans. Dev. Credits Requested Trans. Dev. Credits Awarded Sec 5309 ID Number (Date & Amount) Amendment Date & Action Amended into the 2013 - 2016 TIP on 10/8/2012 **General Project Information** Funding Information (YOE) Project Sponsor Capital Metro Federal Funding Category 5307 Federal (FTA) Funds 225,000 \$ State Funds from TxDOT \$ CAMPO Map ID Other Funds \$ 56,250 Apportionment Year 2013 Fiscal Year Cost \$ 281,250 Project Phase Brief Project Description Oak Hill Park and Ride 281,250 **Total Project Cost** replacement Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Sec 5309 ID Number Amendment Date & Action Amended into the 2013 - 2016 TIP on 10/8/2012

		OJECT DESCRIPTIONS		
	CAPITAL AREA METROPOLITA	IN PLANNING ORGANIZATION		YOE = Year of
TxDOT District: Austin				Expenditure
General Pr	roject Information	Funding Inforn	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	1,100,000
Apportionment Year	2013	Fiscal Year Cost	\$	1,100,000
Project Phase				
Brief Project Description	Positive train controls	Total Project Cost	\$	1,100,000
		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	\$	-
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended into the 2013 - 2016 TIP	on 10/8/2012		
General Pr	roject Information	Funding Inform	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
		Federal (FTA) Funds	\$	2,193,218
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	548,305
Apportionment Year	2013	Fiscal Year Cost	\$	2,741,523
Project Phase Brief Project Description	Intelligent Transportation Systems	Total Project Cost	\$	2,741,523
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	
Amendment Date & Action	Amended into the 2013 - 2016 TIP	on 10/8/2012		
General Pr	roject Information	Funding Inform	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	10,295,421
Apportionment Year	2013	Fiscal Year Cost	\$	10,295,421
Project Phase Brief Project Description	Revenue bus acquisition and replacement	Total Project Cost	\$	10,295,421
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TIP	on 10/8/2012		
General Pr	roject Information	Funding Inforn	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
		Federal (FTA) Funds	\$	1,300,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	325,000
Apportionment Year	2013	Fiscal Year Cost	\$	1,625,000
Project Phase Brief Project Description	Replacement of paratransit vehicles	Total Project Cost	\$	1,625,000
San 5200 ID Novebra		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	\$	-
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended into the 2013 - 2016 TIP	on 10/8/2012		

	FY 2013 TRANSIT P	ROJECT DESCRIPTIONS		
	CAPITAL AREA METROPOLI	TAN PLANNING ORGANIZATION		
TxDOT District: Austin				YOE = Year o Expenditur
General I	Project Information	Funding Inform	ation (YOE)	
Project Sponsor	City of San Marcos	Federal Funding Category		5307
		Federal (FTA) Funds	\$	539,052
Ì		State Funds from TxDOT	\$	175,054
CAMPO Map ID		Other Funds	\$	215,255
Apportionment Year	2013	Fiscal Year Cost	\$	929,361
Project Phase Brief Project Description	Operate and maintain fixed route transit service with complementary ADA paratransit	Total Project Cost	\$	929,361
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Amendment Date & Action	Amended into the FYs 2013 - 201	6 TIP on 12/10/2012		
General I	Project Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
		Federal (FTA) Funds	\$	2,800,000
		State Funds from TxDOT	\$	
CAMPO Map ID		Other Funds	\$	700,000
Apportionment Year	2013	Fiscal Year Cost	\$	3,500,000
Project Phase Brief Project Description	ADA Support	Total Project Cost	\$	3,500,000
Sec 5309 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-

Amended into the 2013 - 2016 TIP on 4/8/2013

Funding Information (YOE)		
Federal Funding Category		5307
Federal (FTA) Funds	\$	62,695,173
State Funds from TxDOT	\$	175,054
Other Funds	\$	15,390,536
Fiscal Year Cost	\$	78,260,763
Funding Information (YOE)		
Federal Funding Category		5309
Federal (FTA) Funds	\$	1,675,000
State Funds from TxDOT		\$0
Other Funds		\$335,000
Fiscal Year Cost	\$	2,010,000
Funding Information (YOE)		
Federal Funding Category		5310
Federal (FTA) Funds	\$	600,000
State Funds from TxDOT	\$	-
Other Funds	\$	600,000
Fiscal Year Cost	\$	1,200,000
Funding Information (YOE)		
Federal Funding Category		5316
Federal (FTA) Funds	\$	432,130
State Funds from TxDOT	\$	-
Other Funds	\$	432,130
Fiscal Year Cost	\$	864,260
Funding Information (YOE)		
Federal Funding Category		5317
Federal (FTA) Funds	\$	340,297
State Funds from TxDOT	\$	-
Other Funds	\$	340,297
Fiscal Year Cost	\$	680,594
Funding Information (YOE)		
Federal Funding Category	Other	(FTA)
Federal (FTA) Funds	\$	29,841,980
State Funds from TxDOT	\$	-
Other Funds	\$	8,258,867
Fiscal Year Cost	\$	38,100,847
Funding Information (YOE)		
Federal Funding Category	Other	(Local)
Federal (FTA) Funds	\$	-
State Funds from TxDOT	\$	-
Other Funds	\$	30,775,421
Fiscal Year Cost	\$	30,775,421

· · · · · · · · · · · · · · · · · · ·			TOE -	Year of Expenditure
D C	<u>ject Information</u>	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
		Federal (FTA) Funds	\$	80,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	20,000
Apportionment Year	2014	Fiscal Year Cost	\$	100,000
Project Phase				
Brief Project Description	Bus stop benches	Total Project Cost	\$	100,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended as part of 2013 - 2016	TIP on 10/8/12		
General Pro	<u>ject Information</u>	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
		Federal (FTA) Funds	\$	80,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	20,000
Apportionment Year	2014	Fiscal Year Cost	\$	100,000
Project Phase			ľ	
Brief Project Description	Bus stop shelters	Total Project Cost	\$	100,000
		Trans. Dev. Credits Requested	\$	_
		Trans. Dev. Credits Awarded	*	
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended as part of 2013 - 2016	·		
	ject Information	Funding Inform	ation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
• •	•	Federal (FTA) Funds	\$	360,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	90,000
-	001.4			
Apportionment Year	2014	Fiscal Year Cost	\$	•
Apportionment Year Project Phase	2014	Fiscal Year Cost	\$	450,000
Apportionment Year Project Phase Brief Project Description	Bus stop signage	Fiscal Year Cost Total Project Cost	\$	•
Project Phase				450,000
Project Phase		Total Project Cost	\$	450,000
Project Phase Brief Project Description		Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	\$	450,000
Project Phase	Bus stop signage	Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	450,000
Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action		Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$ \$	450,000
Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Pro	Bus stop signage Amended as part of 2013 - 2016 ject Information	Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) TIP on 10/8/12 Funding Inform	\$ \$	450,000 450,000
Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action	Bus stop signage Amended as part of 2013 - 2016	Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) TIP on 10/8/12 Funding Inform Federal Funding Category	\$ saction (YOE)	450,000 450,000
Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Pro	Bus stop signage Amended as part of 2013 - 2016 ject Information	Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) TIP on 10/8/12 Funding Inform Federal Funding Category Federal (FTA) Funds	\$ sation (YOE)	450,000 450,000
Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Pro Project Sponsor	Bus stop signage Amended as part of 2013 - 2016 ject Information	Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) TIP on 10/8/12 Funding Inform Federal Funding Category Federal (FTA) Funds State Funds from TxDOT	\$ sation (YOE) \$	450,000 450,000 - 5307 1,360,000
Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Pro Project Sponsor CAMPO Map ID	Bus stop signage Amended as part of 2013 - 2016 ject Information Capital Metro	Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) TIP on 10/8/12 Funding Inform Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds	\$ sation (YOE) \$ \$	450,000 450,000 - 5307 1,360,000 - 340,000
Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Pro Project Sponsor CAMPO Map ID Apportionment Year	Bus stop signage Amended as part of 2013 - 2016 ject Information	Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) TIP on 10/8/12 Funding Inform Federal Funding Category Federal (FTA) Funds State Funds from TxDOT	\$ sation (YOE) \$	450,000 450,000 - 5307 1,360,000
Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Pro Project Sponsor CAMPO Map ID	Bus stop signage Amended as part of 2013 - 2016 ject Information Capital Metro	Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) TIP on 10/8/12 Funding Inform Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds	\$ sation (YOE) \$ \$	450,000 450,000 - 5307 1,360,000 - 340,000
Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Pro Project Sponsor CAMPO Map ID Apportionment Year Project Phase	Amended as part of 2013 - 2016 ject Information Capital Metro	Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) TIP on 10/8/12 Funding Inform Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost	\$ sation (YOE) \$ \$ \$ \$ \$ \$	450,000 450,000 - 5307 1,360,000 - 340,000 1,700,000
Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Pro Project Sponsor CAMPO Map ID Apportionment Year Project Phase	Amended as part of 2013 - 2016 ject Information Capital Metro	Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) TIP on 10/8/12 Funding Inform Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested	\$ station (YOE) \$ \$ \$ \$	450,000 450,000 - 5307 1,360,000 - 340,000 1,700,000
Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Pro Project Sponsor CAMPO Map ID Apportionment Year Project Phase Brief Project Description	Amended as part of 2013 - 2016 ject Information Capital Metro	Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) TIP on 10/8/12 Funding Inform Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	\$ sation (YOE) \$ \$ \$ \$ \$ \$	450,000 450,000 - 5307 1,360,000 - 340,000 1,700,000
Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Pro Project Sponsor CAMPO Map ID Apportionment Year Project Phase	Amended as part of 2013 - 2016 ject Information Capital Metro	Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) TIP on 10/8/12 Funding Inform Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$ sation (YOE) \$ \$ \$ \$ \$ \$	450,000 450,000 - 5307 1,360,000 - 340,000 1,700,000

TxDOT District: Austin			YOE :	= Year of Expenditure
General P	roject Information	<u>Funding Inform</u>	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
		Federal (FTA) Funds	\$	80,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	20,000
Apportionment Year	2014	Fiscal Year Cost	\$	100,000
Project Phase				
Brief Project Description	Bus stop solar powered litter	Total Project Cost	\$	100,000
·	containers	•		·
		Trans. Dev. Credits Requested	\$	_
		Trans. Dev. Credits Awarded	•	
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended as part of 2013 - 20	·		
General P	roject Information	Funding Inform	action (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category	idiloli (TOL)	Other (FTA)
i iojeci spolisoi	Capital Mello	Federal (FTA) Funds	\$	7,000
		State Funds from TxDOT	\$	7,000
CAMPO Map ID		Other Funds	\$ \$	- 1,750
-	2014			
Apportionment Year Project Phase	2014	Fiscal Year Cost	\$	8,750
•	F 1	T. I.B. 1 . C	.	0.750
Brief Project Description	Fuel system upgrade	Total Project Cost	\$	8,750
		Towns David Condition Demonstrated	¢	
		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	\$	-
5 - 5000 ID NI - I				
Sec 5309 ID Number Amendment Date & Action		(Date & Amount)		
	Amended as part of 2013 - 20	· /		
· · · · · · · · · · · · · · · · · · ·	roject Information	Funding Inform	nation (YOE)	Other (ETA)
Project Sponsor	Capital Metro	Federal Funding Category	¢	Other (FTA)
		Federal (FTA) Funds	\$	280,000
		State Funds from TxDOT	\$	-
CAMPO Map ID	007.4	Other Funds	\$	70,000
Apportionment Year	2014	Fiscal Year Cost	\$	350,000
Project Phase			_	
Brief Project Description	North Lamar Transit Facility	Total Project Cost	\$	350,000
	enhancements			
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended as part of 2013 - 20	16 TIP on 10/8/12		
General P	<u>roject Information</u>	Funding Inform	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
		Federal (FTA) Funds	\$	60,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	15,000
Apportionment Year	2014	Fiscal Year Cost	\$	75,000
Project Phase				
Brief Project Description	Portable lifts	Total Project Cost	\$	75,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended as part of 2013 - 20	16 TIP on 10/8/12		

TxDOT District: Austin			TOE	= Year of Expenditure
General Pro	<u>oject Information</u>	Funding Inform	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
		Federal (FTA) Funds	\$	144,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	36,000
Apportionment Year	2014	Fiscal Year Cost	\$	180,000
Project Phase			•	.00,000
Brief Project Description	Non-revenue vehicle acquisition	Total Project Cost	\$	180,000
bilet i roject bescription	Non-revenue venue dequisition	Total Frojest cost	Ψ	100,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended as part of 2013 - 2016	TIP on 10/8/12		
General Pro	oject Information	Funding Inform	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
		Federal (FTA) Funds	\$	30,000,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	7,500,000
Apportionment Year	2014	Fiscal Year Cost	\$	37,500,000
Project Phase			т	
Brief Project Description	Capital cost of contracting	Total Project Cost	\$	37,500,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)		
Sec 5309 ID Number Amendment Date & Action	Amended as part of 2013 - 2016	(Date & Amount) TIP on 10/8/12		
Amendment Date & Action	·	•		
Amendment Date & Action General Pro	Amended as part of 2013 - 2016 oject Information	TIP on 10/8/12	nation (YOE)	
Amendment Date & Action	·	TIP on 10/8/12	nation (YOE)	Other (Local)
Amendment Date & Action General Pro	oject Information	TIP on 10/8/12	nation (YOE)	Other (Local)
Amendment Date & Action General Pro	oject Information	Funding Inform Federal Funding Category		Other (Local)
Amendment Date & Action General Pro	oject Information	Funding Inform Federal Funding Category Federal (FTA) Funds	\$	Other (Local) 50,000
Amendment Date & Action General Propert Sponsor CAMPO Map ID	oject Information	Funding Inform Federal Funding Category Federal (FTA) Funds State Funds from TxDOT	\$ \$ \$	- - 50,000
Amendment Date & Action General Propert Sponsor CAMPO Map ID Apportionment Year	oject Information Capital Metro	Funding Inform Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds	\$	-
Amendment Date & Action General Propert Sponsor CAMPO Map ID	oject Information Capital Metro	Funding Inform Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds	\$ \$ \$	- - 50,000
Amendment Date & Action General Propert Sponsor CAMPO Map ID Apportionment Year Project Phase	oject Information Capital Metro 2014	Funding Inform Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost	\$ \$ \$	50,000 50,000
Amendment Date & Action General Propert Sponsor CAMPO Map ID Apportionment Year Project Phase	oject Information Capital Metro 2014	Funding Inform Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested	\$ \$ \$	50,000 50,000
Amendment Date & Action General Propert Sponsor CAMPO Map ID Apportionment Year Project Phase	oject Information Capital Metro 2014	Funding Inform Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost	\$ \$ \$	50,000 50,000
Amendment Date & Action General Propert Sponsor CAMPO Map ID Apportionment Year Project Phase	oject Information Capital Metro 2014	Funding Inform Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested	\$ \$ \$	50,000 50,000
Amendment Date & Action General Propert Sponsor CAMPO Map ID Apportionment Year Project Phase Brief Project Description	oject Information Capital Metro 2014	Funding Inform Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$ \$ \$	50,000 50,000
Amendment Date & Action General Propert Sponsor CAMPO Map ID Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action	oject Information Capital Metro 2014 Contingency funding	Funding Inform Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$ \$ \$ \$	50,000 50,000
General Propert Sponsor CAMPO Map ID Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Propert	oject Information Capital Metro 2014 Contingency funding Amended as part of 2013 - 2016	Funding Inform Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) TIP on 10/8/12	\$ \$ \$ \$	50,000 50,000
Amendment Date & Action General Propert Sponsor CAMPO Map ID Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action	oject Information Capital Metro 2014 Contingency funding Amended as part of 2013 - 2016	Funding Inform Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) TIP on 10/8/12 Funding Inform Federal Funding Category	\$ \$ \$ \$	50,000 50,000 50,000
General Propert Sponsor CAMPO Map ID Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Propert	oject Information Capital Metro 2014 Contingency funding Amended as part of 2013 - 2016	Funding Inform Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) TIP on 10/8/12 Funding Inform Federal Funding Category Federal (FTA) Funds	\$ \$ \$ \$ mation (YOE)	50,000 50,000
General Propert Sponsor CAMPO Map ID Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Propert Sponsor	oject Information Capital Metro 2014 Contingency funding Amended as part of 2013 - 2016	Funding Inform Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) TIP on 10/8/12 Funding Inform Federal Funding Category Federal (FTA) Funds State Funds from TxDOT	\$ \$ \$ \$ \$	50,000 50,000 50,000
General Propert Sponsor CAMPO Map ID Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Propert Sponsor CAMPO Map ID	oject Information Capital Metro 2014 Contingency funding Amended as part of 2013 - 2016 oject Information Capital Metro	Funding Inform Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) TIP on 10/8/12 Funding Inform Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds	\$ \$ \$ \$ mation (YOE) \$ \$	50,000 50,000 50,000 50,000
General Properties of the Company of	oject Information Capital Metro 2014 Contingency funding Amended as part of 2013 - 2016	Funding Inform Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) TIP on 10/8/12 Funding Inform Federal Funding Category Federal (FTA) Funds State Funds from TxDOT	\$ \$ \$ \$ \$	50,000 50,000 50,000
General Propert Sponsor CAMPO Map ID Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Propert Sponsor CAMPO Map ID Apportionment Year Project Phase	oject Information Capital Metro 2014 Contingency funding Amended as part of 2013 - 2016 oject Information Capital Metro	Funding Inform Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) TIP on 10/8/12 Funding Inform Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000 50,000 50,000 50,000 - 2,800,000 - 700,000 3,500,000
General Properties of the Company of	oject Information Capital Metro 2014 Contingency funding Amended as part of 2013 - 2016 oject Information Capital Metro	Funding Inform Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) TIP on 10/8/12 Funding Inform Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds	\$ \$ \$ \$ mation (YOE) \$ \$	50,000 50,000 50,000 50,000
General Propert Sponsor CAMPO Map ID Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Propert Sponsor CAMPO Map ID Apportionment Year Project Phase	oject Information Capital Metro 2014 Contingency funding Amended as part of 2013 - 2016 oject Information Capital Metro	Funding Inform Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) TIP on 10/8/12 Funding Inform Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000 50,000 50,000 50,000 - 2,800,000 - 700,000 3,500,000
General Propert Sponsor CAMPO Map ID Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Propert Sponsor CAMPO Map ID Apportionment Year Project Phase	oject Information Capital Metro 2014 Contingency funding Amended as part of 2013 - 2016 oject Information Capital Metro	Funding Inform Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) TIP on 10/8/12 Funding Inform Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000 50,000 50,000 50,000 - 2,800,000 - 700,000 3,500,000
General Propert Sponsor CAMPO Map ID Apportionment Year Project Phase Brief Project Description Sec 5309 ID Number Amendment Date & Action General Propert Sponsor CAMPO Map ID Apportionment Year Project Phase	oject Information Capital Metro 2014 Contingency funding Amended as part of 2013 - 2016 oject Information Capital Metro	Funding Inform Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) TIP on 10/8/12 Funding Inform Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Total Project Cost Trans. Dev. Credits Requested	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000 50,000 50,000 50,000 - 2,800,000 - 700,000 3,500,000

			ear of Expenditure
<u>oject Information</u>	Funding Inform	nation (YOE)	
Capital Metro	Federal Funding Category		5307
	Federal (FTA) Funds	\$	80,000
	State Funds from TxDOT	\$	-
	Other Funds	\$	20,000
2014	Fiscal Year Cost	\$	100,000
		•	
Data warehousing	Total Project Cost	\$	100,000
	Towns Day Coulity Days and	¢	
	•	Þ	-
	·		
Amended as part of 2013 - 201	6 TIP on 10/8/12		
o <u>ject Information</u>	Funding Inform	nation (YOE)	
Capital Metro	Federal Funding Category		5307
	Federal (FTA) Funds	\$	44,000
	State Funds from TxDOT	\$	-
	Other Funds		11,000
2014	Fiscal Year Cost		55,000
20		•	55,555
Wireless for rail/BRT/buses	Total Project Cost	\$	55,000
	Trans. Dev. Credits Requested	\$	-
	Trans. Dev. Credits Awarded		
	(Date & Amount)		
Amended as part of 2013 - 201	•		
		nation (YOF)	
	-		5307
Capital Mello		¢	40,000
	·		40,000
			-
			10,000
2014	Fiscal Year Cost	\$	50,000
Headquarters facility shop lighting replacement	Total Project Cost	\$	50,000
	Trans. Dev. Credits Requested	\$	-
	•		
Amended as part of 2013 - 201	•		
•	, ,	nation (VOE)	
	·	nunon (10£)	5207
Сарітаі метго		*	5307
			48,000
			-
			12,000
2014	Fiscal Year Cost	\$	60,000
Customer comments system	Total Project Cost	\$	60,000
replacement			
replacement	Trans. Dev. Credits Reauested	\$	_
replacement	Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	\$	-
replacement	-	\$	-
	2014 Amended as part of 2013 - 201 oject Information Capital Metro 2014 Wireless for rail/BRT/buses Amended as part of 2013 - 201 oject Information Capital Metro 2014 Headquarters facility shop lighting replacement Amended as part of 2013 - 201 oject Information Capital Metro	Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Data warehousing Total Project Cost Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount) Amended as part of 2013 - 2016 TIP on 10/8/12 Diect Information Capital Metro Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds Fiscal Year Cost Trans. Dev. Credits Requested T	Federal (FTA) Funds \$ State Funds from TxDOT \$ Other Funds \$ State Funds from TxDOT \$ Other Funds \$ Fiscal Year Cost \$ Data warehousing Total Project Cost \$ Trans. Dev. Credits Requested \$ Trans. Dev. Credits Awarded (Date & Amount) Amended as part of 2013 - 2016 TIP on 10/8/12 piect Information Funding Category Federal (FTA) Funds \$ State Funds from TxDOT \$ Other Funds \$ State Funds from TxDOT \$ Wireless for rail/BRT/buses Total Project Cost \$ Trans. Dev. Credits Requested \$ Trans. Dev. Credits Reque

TxDOT District: Austin			YOE :	= Year of Expenditure
General P	roject Information	<u>Funding Inform</u>	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
		Federal (FTA) Funds	\$	40,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	10,000
Apportionment Year	2014	Fiscal Year Cost	\$	50,000
Project Phase				
Brief Project Description	Security camera software replacement	Total Project Cost	\$	50,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended as part of 2013 - 201	6 TIP on 10/8/12		
General P	roject Information	Funding Inform	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category	<u></u>	5307
	·	Federal (FTA) Funds	\$	1,062,747
		State Funds from TxDOT	\$	
CAMPO Map ID		Other Funds	\$	265,687
Apportionment Year	2014	Fiscal Year Cost	\$	1,328,434
Project Phase			,	1,020,101
Brief Project Description	Radio communications system replacement	Total Project Cost	\$	1,328,434
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended into the 2013 - 2016 1	TP on 10/8/2012		
General P	roject Information	<u>Funding Inform</u>	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
		Federal (FTA) Funds	\$	220,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	55,000
Apportionment Year	2014	Fiscal Year Cost	\$	275,000
Project Phase				
Brief Project Description	Farebox system upgrade	Total Project Cost	\$	275,000
		Trans. Dev. Credits Requested	\$	_
		Trans. Dev. Credits Awarded	•	
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended into the 2013 - 2016 1	•		
General P	roject Information	Funding Inform	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
- 1 10		Federal (FTA) Funds	\$	240,000
		State Funds from TxDOT	\$	Z-3,500
CAMPO Map ID		Other Funds	\$	60,000
Apportionment Year	2014	Fiscal Year Cost	\$	300,000
Project Phase	2017		*	000,000
Brief Project Description	IT infrastructure replacement	Total Project Cost	\$	300,000
		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	\$	-
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended into the 2013 - 2016 1	TP on 10/8/2012		

TxDOT District: Austin			YOE	Year of Expenditure
General P	roject Information	<u>Funding Inforn</u>	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
		Federal (FTA) Funds	\$	60,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	15,000
Apportionment Year	2014	Fiscal Year Cost	\$	75,000
Project Phase				
Brief Project Description	North Operations Facility HVAC	Total Project Cost	\$	75,000
	control system			
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended into the 2013 - 2016 TIP	on 10/8/2012		
General P	roject Information	Funding Inforn	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5317
.,		Federal (FTA) Funds	\$	600,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	600,000
Apportionment Year	2014	Fiscal Year Cost	\$	1,200,000
Project Phase			*	.,200,000
Brief Project Description	FY 2014 Section 5310/New Freedom Funding	Total Project Cost	\$	1,200,000
	a constant straining	Trans. Dev. Credits Requested	\$	_
		Trans. Dev. Credits Awarded	•	
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended into the 2013 - 2016 TIP	•		
General P	roject Information	Funding Inforn	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
		Federal (FTA) Funds	\$	320,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	80,000
Apportionment Year	2014	Fiscal Year Cost	\$	400,000
Project Phase				•
Brief Project Description	Network upgrades	Total Project Cost	\$	400,000
		Trans. Dev. Credits Requested	\$	_
		Trans. Dev. Credits Awarded	·	
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended into the 2013 - 2016 TIP	•		
General P	roject Information	Funding Inforn	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
• •		Federal (FTA) Funds	\$	- ,,
		State Funds from TxDOT	\$	_
CAMPO Map ID		Other Funds	\$	1,500,000
Apportionment Year	2014	Fiscal Year Cost	\$	1,500,000
Project Phase			,	, ,
Brief Project Description	Capital track maintenance timber and surface program	Total Project Cost	\$	1,500,000
	program	Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	\$	-
Sec 5309 ID Number		(Date & Amount)		

TxDOT District: Austin			YOE	= Year of Expenditure
General P	roject Information	<u>Funding Inform</u>	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	300,000
Apportionment Year	2014	Fiscal Year Cost	\$	300,000
Project Phase				
Brief Project Description	East Side quiet zones	Total Project Cost	\$	300,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended into the 2013 - 2016 TIP	on 10/8/2012		
General P	roject Information	Funding Inform	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
		Federal (FTA) Funds	\$	675,123
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	168,781
Apportionment Year	2014	Fiscal Year Cost	\$	843,904
Project Phase	-		т	
Brief Project Description	Railroad bridge repair/upgrade	Total Project Cost	\$	843,904
		Trans. Dev. Credits Requested	\$	
		Trans. Dev. Credits Awarded	Ψ	_
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended into the 2013 - 2016 TIP	•		
	roject Information	Funding Inform	(VOE)	
Project Sponsor	Capital Metro	Federal Funding Category	nanon (TOE)	Other (FTA)
i rojeci oponisor	capital Mello	Federal (FTA) Funds	\$	1,200,000
		State Funds from TxDOT	\$	1,200,000
CAMPO Map ID		Other Funds	\$	300,000
Apportionment Year	2014	Fiscal Year Cost	\$	1,500,000
Project Phase	2014	riscai Tear Cost	₽	1,300,000
Brief Project Description	East End rail track rehabilitation	Total Project Cost	\$	1,500,000
		Trans. Dev. Credits Requested	\$	_
		Trans. Dev. Credits Awarded	·	
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended into the 2013 - 2016 TIP	•		
General P	roject Information	Funding Inforn	nation (YOF)	
Project Sponsor	Capital Metro	Federal Funding Category	(102)	Other (Local)
. iojoti opolisoi	Capital Mello	Federal (FTA) Funds	\$	-mer (Local)
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$ \$	-000,000
Apportionment Year	2014		\$ \$	•
	2014	Fiscal Year Cost	P	600,000
Project Phase Brief Project Description	Capital grade crossing track and	Total Project Cost	\$	600,000
	surface replacement			
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended into the 2013 - 2016 TIP	on 10/8/2012		

TxDOT District: Austin			YOE	= Year of Expenditure
General P	roject Information	<u>Funding Inforn</u>	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	125,000
Apportionment Year	2014	Fiscal Year Cost	\$	125,000
Project Phase				
Brief Project Description	Capital grade crossing warning	Total Project Cost	\$	125,000
	system and train detection			
	equipment	Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended into the 2013 - 2016 TIF	on 10/8/2012		
General P	roject Information	Funding Inforn	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	500,000
Apportionment Year	2014	Fiscal Year Cost	\$	500,000
Project Phase				
Brief Project Description	Crossing improvements	Total Project Cost	\$	500,000
		Trans. Dev. Credits Requested	\$	_
		Trans. Dev. Credits Awarded	*	
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended into the 2013 - 2016 TIF	•		
General P	roject Information	Funding Inforn	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	300,000
Apportionment Year	2014	Fiscal Year Cost	\$	300,000
Project Phase				
Brief Project Description	Points of conflict derails at Castle	Total Project Cost	\$	300,000
	and Union overpasses			
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended into the 2013 - 2016 TIF	on 10/8/2012		
General P	roject Information	Funding Information (YOE)		
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	150,000
Apportionment Year	2014	Fiscal Year Cost	\$	150,000
Project Phase				
Brief Project Description	Private gate crossing warning signal installation	Total Project Cost	\$	150,000
	•	Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number				

TxDOT District: Austin			YOE	Year of Expenditure
General P	roject Information	<u>Funding Inforn</u>	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	500,000
Apportionment Year	2014	Fiscal Year Cost	\$	500,000
Project Phase				
Brief Project Description	FRA DMU brake inspection and	Total Project Cost	\$	500,000
	teardown			
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended into the 2013 - 2016 T	IP on 10/8/2012		
General P	roject Information	Funding Inforn	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	
		State Funds from TxDOT	\$	_
CAMPO Map ID		Other Funds	\$	325,000
Apportionment Year	2014	Fiscal Year Cost	\$ \$	325,000 325,000
Project Phase	2017		4	323,000
Brief Project Description	Austin WYE realignment	Total Project Cost	¢	325,000
Bilei Flojeci Description	Austili WTE redlighillerii	Total Froject Cost	Ψ	323,000
		Trans. Dev. Credits Requested	\$	
		Trans. Dev. Credits Awarded	Φ	-
Sec 5309 ID Number				
Amendment Date & Action	Amended into the 2013 - 2016 T	(Date & Amount)		
			(VOF)	
Project Sponsor	<u>roject Information</u> City of Round Rock	Funding Inforn Federal Funding Category	iarion (TOE)	
i iologi abolisoi	City of Rooma Rock	Federal (FTA) Funds	\$	
		State Funds from TxDOT		-
CAMPO Man ID		Other Funds	\$ \$	-
CAMPO Map ID	2014		ф ф	-
Apportionment Year	2014	Fiscal Year Cost	*	-
Project Phase	Demand Bear and Bur Com.	Total Businet Cost	÷	
Brief Project Description	Demand Response Bus Service	Total Project Cost	\$	-
		Towns Boss Cond's B	*	
		Trans. Dev. Credits Requested	\$	-
C F200 ID Nove !		Trans. Dev. Credits Awarded		
Sec 5309 ID Number Amendment Date & Action	Amounded into the 2012 COLUM	(Date & Amount)		
	Amended into the 2013 - 2016 T	1 1		
	roject Information	Funding Inform	nation (YOE)	6 .1 (1 "
Project Sponsor	City of San Marcos/TSU	Federal Funding Category	_	Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	4,800,000
Apportionment Year	2014	Fiscal Year Cost	\$	4,800,000
Project Phase				
Brief Project Description	Transit service operations	Total Project Cost	\$	4,800,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number Amendment Date & Action		(Date & Amount)		
	Amended into the 2013 - 2016 T			

TxDOT District: Austin			YOE	= Year of Expenditure
General P	roject Information	Funding Inform	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
		Federal (FTA) Funds	\$	780,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	195,000
Apportionment Year	2014	Fiscal Year Cost	\$	975,000
Project Phase				
Brief Project Description	Kramer Station	Total Project Cost	\$	975,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended into the 2013 - 2016 T	TP on 10/8/2012		
General P	roject Information	Funding Inform	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
		Federal (FTA) Funds	\$	14,065,005
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	3,516,251
Apportionment Year	2014	Fiscal Year Cost	\$	17,581,256
Project Phase			•	, ,
Brief Project Description	MetroRapid Bus Rapid Transit	Total Project Cost	\$	17,581,256
		Trans. Dev. Credits Requested	\$	
		Trans. Dev. Credits Awarded	Ф	-
5 5000 ID N				
Sec 5309 ID Number Amendment Date & Action		(Date & Amount)		
	Amended into the 2013 - 2016 T			
	roject Information	Funding Inform	nation (YOE)	5307
Project Sponsor	Capital Metro	Federal Funding Category	¢	
		Federal (FTA) Funds	\$	384,384
		State Funds from TxDOT	\$	
CAMPO Map ID	007.4	Other Funds	\$	96,096
Apportionment Year	2014	Fiscal Year Cost	\$	480,480
Project Phase Brief Project Description	MetroRapid Stations (4)	Total Project Cost	\$	480,480
		Trans. Dev. Credits Requested	\$	_
		Trans. Dev. Credits Awarded	•	
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended into the 2013 - 2016 T	•		
General P	roject Information	Funding Inform	action (YOF)	
Project Sponsor	Capital Metro	Federal Funding Category	idiloli (TOE)	Other (Local)
riojeci sponsor	Capital Metro		¢	Omer (Local)
		Federal (FTA) Funds	\$ \$	-
CAMPO Man ID		State Funds from TxDOT		2 105 000
CAMPO Map ID	2014	Other Funds	\$	2,185,000
Apportionment Year	2014	Fiscal Year Cost	\$	2,185,000
Project Phase	B T . C	T. I.B. 1 . G. 1		0.105.000
Brief Project Description	Positive Train Controls	Total Project Cost	\$	2,185,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)		

TxDOT District: Austin			YOE	= Year of Expenditure
General P	roject Information	Funding Inform	nation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
		Federal (FTA) Funds	\$	4,440,046
		State Funds from TxDOT	\$	_
CAMPO Map ID		Other Funds	\$	1,110,011
Apportionment Year	2014	Fiscal Year Cost	\$	5,550,057
Project Phase	2014	110001 1001 0001	+	5/550/657
Brief Project Description	Intelligent Transportation Systems	Total Project Cost	\$	5,550,057
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended into the 2013 - 2016 TIP	•		
	roject Information	Funding Inform	ation (VOE)	
Project Sponsor	Capital Metro	Federal Funding Category	idiloli (TOE)	5307
riolect sponsor	Capital Metro		¢	
		Federal (FTA) Funds	\$	4,454,131
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	1,113,533
Apportionment Year	2014	Fiscal Year Cost	\$	5,567,664
Project Phase				
Brief Project Description	Replacement of Paratransit Vehicles	Total Project Cost	\$	5,567,664
		Trans. Dev. Credits Requested	\$	_
		Trans. Dev. Credits Awarded	•	
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended into the 2013 - 2016 TIP	•		
		Funding Inform	(VOF)	
Project Sponsor	roject Information Capital Metro	Federal Funding Category	iation (TOE)	Other (Local)
i iojeci spolisoi	Cupilal Mello	Federal (FTA) Funds	¢	Office (Local)
		·	\$	-
		State Funds from TxDOT	\$	
CAMPO Map ID		Other Funds	\$	250,000
Apportionment Year	2014	Fiscal Year Cost	\$	250,000
Project Phase				
Brief Project Description	Capital Bridge Load Evaluation and Upgrade	Total Project Cost	\$	250,000
		Trans. Dev. Credits Requested	\$	_
		Trans. Dev. Credits Awarded	•	
Sec 5309 ID Number		(Date & Amount)		
Amendment Date & Action	Amended into the 2013 - 2016 TIP	•		
General Pr	roject Information	Funding Inform	action (YOF)	
Project Sponsor	Capital Metro	Federal Funding Category	.a.ioii (10E)	Other (Local)
i ioleci abolisoi	Capital Mello		*	
		Federal (FTA) Funds	\$	2,800,000
		State Funds from TxDOT	\$	
CAMPO Map ID		Other Funds	\$	700,000
Apportionment Year	2014	Fiscal Year Cost	\$	3,500,000
Project Phase				
Brief Project Description	ADA Support	Total Project Cost	\$	3,500,000
			\$	
		Trans. Dev. Credits Requested	Ψ	-
		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	Ψ	-
Sec 5309 ID Number		Trans. Dev. Credits Awarded	Ψ	-
Sec 5309 ID Number Amendment Date & Action	Amended into the 2013 - 2016 TIP	Trans. Dev. Credits Awarded (Date & Amount)	Ψ	-

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

Funding Information (YOE) **General Project Information** Capital Metro **Federal Funding Category** 5307 Project Sponsor Federal (FTA) Funds \$ State Funds from TxDOT \$ CAMPO Map ID 1,800,000 Other Funds \$ 2014 **Fiscal Year Cost** \$ 1,800,000 Apportionment Year Project Phase **Brief Project Description** Alternate Compliant Rail Vehicles **Total Project Cost** \$ 1,800,000 Trans. Dev. Credits Requested \$ Trans. Dev. Credits Awarded Sec 5309 ID Number (Date & Amount) Amendment Date & Action Amended into the 2013 - 2016 TIP on 4/08/2013**General Project Information** Funding Information (YOE) Capital Metro **Federal Funding Category** 5307 Project Sponsor Federal (FTA) Funds \$ 250,000 State Funds from TxDOT \$ CAMPO Map ID Other Funds \$ 250,000 2014 **Fiscal Year Cost** \$ 500,000 Apportionment Year Project Phase Brief Project Description Georgetown CARTS Transit/5307 **Total Project Cost** \$ 500,000 Capital Metro Trans. Dev. Credits Requested Trans. Dev. Credits Awarded Sec 5309 ID Number (Date & Amount) Amendment Date & Action Amended into the 2013 - 2016 TIP on 6/10/2013

		-
Funding Informa	ation (YOE)	
Federal Funding Category		5307
Federal (FTA) Funds	\$	47,003,308
State Funds from TxDOT	\$	-
Other Funds	\$	13,738,327
Fiscal Year Cost	\$	60,741,635
Funding Informe	ation (YOE)	
Federal Funding Category		531 <i>7</i>
Federal (FTA) Funds	\$	600,000
State Funds from TxDOT	\$	-
Other Funds	\$	600,000
Fiscal Year Cost	\$	1,200,000
Funding Informe	ation (YOE)	
Federal Funding Category	Other (F	TA)
Federal (FTA) Funds	\$	16,651,128
State Funds from TxDOT	\$	-
Other Funds	\$	4,162,782
Fiscal Year Cost	\$	20,813,910
Funding Informe	ation (YOE)	
Federal Funding Category	Other (L	.ocal)
Federal (FTA) Funds	\$	2,800,000
State Funds from TxDOT	\$	-
Other Funds	\$	12,285,000
Fiscal Year Cost	\$	15,085,000

YOE = Year of Expenditure

	FY 2015 TRANSIT	PROJECT DESCRIPTIONS		
		DLITAN PLANNING ORGANIZATION		
TxDOT District: Austin			Υ	OE = Year of Expenditure
General Pr	roject Information	Funding In	formation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
		Federal (FTA) Funds	\$	80,000
		State Funds from TxDOT	\$	· -
CAMPO Map ID		Other Funds	\$	20,000
Apportionment Year	2015	Fiscal Year Cost	\$	100,000
Project Phase			·	•
Brief Project Description	Bus benches	Total Project Cost	\$	100,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TIP	on 10/8/2012		
General Pr	roject Information	Funding In	formation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
· ·	•	Federal (FTA) Funds	\$	200,000
		State Funds from TxDOT	\$	- · · · · · · · · · · · · · · · · · · ·
CAMPO Map ID		Other Funds	\$	50,000
Apportionment Year	2015	Fiscal Year Cost	\$	250,000
Project Phase	2013	riscui reui Cosi	4	250,000
Brief Project Description	Bus stop signage	Total Project Cost	\$	250,000
		Trans. Dev. Credits Requested	\$	_
		Trans. Dev. Credits Awarded	*	
Sec 5309 ID Number		(Date & Amount)	\$	
Amendment Date & Action	Amended into the 2013 - 2016 TIP	• • • • • •	Φ	-
	roject Information		formation (YOE)	
· · · · · · · · · · · · · · · · · · ·	— -		rormanon (TOE)	Other (FTA)
Project Sponsor	Capital Metro	Federal Funding Category	.	Other (FTA)
		Federal (FTA) Funds	\$	800,000
		State Funds from TxDOT	\$	
CAMPO Map ID		Other Funds	\$	200,000
Apportionment Year	2015	Fiscal Year Cost	\$	1,000,000
Project Phase				
Brief Project Description	Bus stop accessibility improvement	Total Project Cost	\$	1,000,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TIP			
	roject Information	·	formation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	250,000
Apportionment Year Project Phase	2015	Fiscal Year Cost	\$	250,000
Brief Project Description	Capital bridge load evaluation and upgrade	Total Project Cost	\$	250,000
		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	\$	-
Sec 5309 ID Number		(Date & Amount)	\$	
JOE JOOF ID HOUIDE		(Pale & VIIIONIII)	φ	-

	FY 2015 TRAN:	SIT PROJECT DESCRIPTIONS		
		POLITAN PLANNING ORGANIZATION		
TxDOT District: Austin			YC	DE = Year of Expenditure
General F	Project Information	<u>Funding</u>	Information (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
		Federal (FTA) Funds	\$	80,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	20,000
Apportionment Year	2015	Fiscal Year Cost	\$	100,000
Project Phase				
Brief Project Description	Bus stop litter containers	Total Project Cost	\$	100,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 T	TP on 10/8/2012		
<u>Gen</u> eral F	Project Information		Information (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
l	•	Federal (FTA) Funds	\$	180,082
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	45,020
Apportionment Year	2015	Fiscal Year Cost	\$	225,102
Project Phase	20.0		*	
Brief Project Description	Non-revenue vehicles	Total Project Cost	\$	225,102
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	_
Amendment Date & Action	Amended into the 2013 - 2016 T	·	•	
	Project Information		Information (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
r reject epende.	Capital Mono	Federal (FTA) Funds	\$	30,000,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	7,500,000
Apportionment Year	2015	Fiscal Year Cost	\$	37,500,000
Project Phase	2015	riscal real cost	4	37,300,000
Brief Project Description	Capital cost of contracting	Total Project Cost	\$	37,500,000
		Trans. Dev. Credits Requested	\$	_
		Trans. Dev. Credits Awarded	*	
Sec 5309 ID Number		(Date & Amount)	\$	_
Amendment Date & Action	Amended into the 2013 - 2016 T		Ψ	-
	Project Information		Information (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category	initialidii (10E)	Other (Local)
i iojeci opolisoi	Cupilal Mello	Federal (FTA) Funds	\$	Siller (EUCUI)
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$ \$	500,000
•	2015	Fiscal Year Cost		·
Apportionment Year Project Phase	2013	riscal Tear Cosf	\$	500,000
Project Phase Brief Project Description	Other future IT innovation project	s Total Project Cost	\$	500,000
		Trans. Dev. Credits Requested	\$	_
		Trans. Dev. Credits Awarded	Ψ	-
Sec 5309 ID Number		(Date & Amount)	\$	
Amendment Date & Action	Amended into the 2012 2014 T	•	φ	-
Amendmeni Dufe & Action	Amended into the 2013 - 2016 T	11 011 10/0/2012		

	FY 2015 TRANSI	T PROJECT DESCRIPTIONS			
	CAPITAL AREA METROPO	DLITAN PLANNING ORGANIZATION			
TxDOT District: Austin			YO	= Year of	Expenditure
General P	Project Information	Funding In	nformation (YOE)		
Project Sponsor	Capital Metro	Federal Funding Category		5307	
	•	Federal (FTA) Funds	\$		200,000
		State Funds from TxDOT	\$		· -
CAMPO Map ID		Other Funds	\$		50,000
Apportionment Year	2015	Fiscal Year Cost	\$		250,000
Project Phase	20.0		*		
Brief Project Description	Data warehousing	Total Project Cost	\$		250,000
		Trans. Dev. Credits Requested	\$		_
		Trans. Dev. Credits Awarded	¥		
Sec 5309 ID Number			\$		
Amendment Date & Action	A	(Date & Amount)	φ		-
	Amended into the 2013 - 2016 TIP		4 4 0/05		
	Project Information		nformation (YOE)		
Project Sponsor	Capital Metro	Federal Funding Category		5307	
		Federal (FTA) Funds	\$		306,400
		State Funds from TxDOT	\$		-
CAMPO Map ID		Other Funds	\$		76,600
Apportionment Year	2015	Fiscal Year Cost	\$		383,000
Project Phase					
Brief Project Description	Wireless for rail/BRT/buses	Total Project Cost	\$		383,000
		Trans. Dev. Credits Requested	\$		-
		Trans. Dev. Credits Awarded			
Sec 5309 ID Number		(Date & Amount)	\$		-
Amendment Date & Action	Amended into the 2013 - 2016 TIP	on 10/8/2012			
General P	roject Information	<u>Funding Ir</u>	nformation (YOE)		
Project Sponsor	Capital Metro	Federal Funding Category		5307	
	·	Federal (FTA) Funds	\$		240,000
		State Funds from TxDOT	\$		-
CAMPO Map ID		Other Funds	\$		60,000
Apportionment Year	2015	Fiscal Year Cost	\$		300,000
Project Phase	2013	113001 1001 0031	7		555,555
Brief Project Description	IT infrastructure equipment	Total Project Cost	\$		300,000
		Trans. Dev. Credits Requested	\$		_
		Trans. Dev. Credits Awarded	*		
Sec 5309 ID Number		(Date & Amount)	\$		
Amendment Date & Action	Amended into the 2013 - 2016 TIP	*	Ψ		_
			-f(YOF)		
	Project Information		nformation (YOE)	5307	
Project Sponsor	Capital Metro	Federal Funding Category	.	330/	200 202
		Federal (FTA) Funds	\$		200,000
		State Funds from TxDOT	\$		-
CAMPO Map ID	00.5	Other Funds	\$		50,000
Apportionment Year	2015	Fiscal Year Cost	\$		250,000
Project Phase					
Brief Project Description	Network upgrades	Total Project Cost	\$		250,000
		Trans. Dev. Credits Requested	\$		-
		Trans. Dev. Credits Awarded			
Sec 5309 ID Number		(Date & Amount)	\$		-
Amendment Date & Action	Amended into the 2013 - 2016 TIP	on 10/8/2012			

	FY 2015 TRANSI	T PROJECT DESCRIPTIONS		
		DLITAN PLANNING ORGANIZATION		
TxDOT District: Austin			Υ	OE = Year of Expenditure
General P	roject Information	Funding In	formation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	1,500,000
Apportionment Year	2015	Fiscal Year Cost	\$	1,500,000
Project Phase				
Brief Project Description	Capital track maintenance timber	Total Project Cost	\$	1,500,000
	and surface program	·		
		Trans. Dev. Credits Requested	\$	_
		Trans. Dev. Credits Awarded	•	
Sec 5309 ID Number		(Date & Amount)	\$	_
Amendment Date & Action	Amended into the 2013 - 2016 TIF	•	•	
	roject Information	, , ,	formation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
	Capital Mello	Federal (FTA) Funds	\$	(=
		State Funds from TxDOT	\$	_
CAMPO Map ID		Other Funds	\$	300,000
Apportionment Year	2015	Fiscal Year Cost	\$ \$	•
	2013	riscal Tear Cost	ð	300,000
Project Phase	Front Cide and other and o	Tatal Basicat Coat	•	200.000
Brief Project Description	East Side quiet zones	Total Project Cost	Þ	300,000
		To a De Collin De calal	.	
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TIF			
· · · · · · · · · · · · · · · · · · ·	<u>roject Information</u>		formation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
		Federal (FTA) Funds	\$	394,467
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	98,867
Apportionment Year	2015	Fiscal Year Cost	\$	493,334
Project Phase				
Brief Project Description	Railroad bridge repair/upgrade	Total Project Cost	\$	493,334
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TIF	on 10/8/2012		
General P	roject Information	Funding In	formation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
		Federal (FTA) Funds	\$	720,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	180,000
Apportionment Year	2015	Fiscal Year Cost	\$	900,000
Project Phase			,	•
Brief Project Description	East End rail track rehabilitation	Total Project Cost	\$	900,000
•		•		•
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded	•	
Sec 5309 ID Number		(Date & Amount)	\$	_
Amendment Date & Action	Amended into the 2013 - 2016 TIF	•	•	

	FY 2015 TRANSIT	PROJECT DESCRIPTIONS		
		LITAN PLANNING ORGANIZATION		
TxDOT District: Austin			Y	OE = Year of Expenditure
General P	roject Information	<u>Funding</u>	Information (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	600,000
Apportionment Year	2015	Fiscal Year Cost	\$	600,000
Project Phase				
Brief Project Description	Capital grade crossing track and	Total Project Cost	\$	600,000
	surface replacement			
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TIP	on 10/8/2012		
General P	roject Information	Funding	Information (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	125,000
Apportionment Year	2015	Fiscal Year Cost	\$	125,000
Project Phase				
Brief Project Description	Capital grade crossing warning	Total Project Cost	\$	1,250,000
	system and train detection			
	equipment	Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TIP	on 10/8/2012		
General P	roject Information	<u>Funding</u> !	Information (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	300,000
Apportionment Year	2015	Fiscal Year Cost	\$	300,000
Project Phase				
Brief Project Description	Points of Conflict derails at Castle	Total Project Cost	\$	300,000
	and Union Pacific overpass			
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TIP	on 10/8/2012		
General P	roject Information	Funding	Information (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	200,000
Apportionment Year	2015	Fiscal Year Cost	\$	200,000
Project Phase				
Brief Project Description	Private gate crossing warning	Total Project Cost	\$	200,000
	signal Installation			
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TIP	on 10/8/2012		

	FY 2015 TRANS	SIT PROJECT DESCRIPTIONS		
		POLITAN PLANNING ORGANIZATION		
TxDOT District: Austin			Y	OE = Year of Expenditure
General Pr	roject Information	Funding Inf	ormation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	500,000
Apportionment Year	2015	Fiscal Year Cost	\$	500,000
Project Phase				
Brief Project Description	FRA DMU brake inspection and	Total Project Cost	\$	500,000
	teardown			
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 T	IP on 10/8/2012		
General P	roject Information	Funding Inf	ormation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
		Federal (FTA) Funds	\$	98,864
		State Funds from TxDOT		
CAMPO Map ID		Other Funds	\$	24,716
Apportionment Year	2015	Fiscal Year Cost	\$	123,580
Project Phase				
Brief Project Description	MetroRapid Bus Rapid Transit	Total Project Cost	\$	123,580
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	_
Amendment Date & Action	Amended into the 2013 - 2016 T	IP on 10/8/2012		
General Pr	roject Information	Funding Inf	ormation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
	•	Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	_
CAMPO Map ID		Other Funds	\$	9,855,000
Apportionment Year	2015	Fiscal Year Cost	\$	9,855,000
Project Phase				. ,
Brief Project Description	Positive Train Controls	Total Project Cost	\$	9,855,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 T	IP on 10/8/2012		

	FY 2015 TRANSI	T PROJECT DESCRIPTIONS		
	CAPITAL AREA METROPO	DLITAN PLANNING ORGANIZATION		
TxDOT District: Austin				YOE = Year of Expenditure
General P	roject Information	Funding Inf	formation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
		Federal (FTA) Funds	\$	3,435,142
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	858,785
Apportionment Year	2015	Fiscal Year Cost	\$	4,293,927
Project Phase				
Brief Project Description	Intelligent Transportation Systems	Total Project Cost	\$	4,293,927
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	=
Amendment Date & Action	Amended into the 2013 - 2016 TIP	on 10/8/2012		
General P	roject Information	Funding Inf	formation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
		Federal (FTA) Funds	\$	18,398,400
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	4,599,600
Apportionment Year	2015	Fiscal Year Cost	\$	22,998,000
Project Phase				
Brief Project Description	Bus acquisition	Total Project Cost	\$	22,998,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TIP	on 10/8/2012		
General P	roject Information	Funding Inf	formation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
		Federal (FTA) Funds	\$	80,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	20,000
Apportionment Year	2015	Fiscal Year Cost	\$	100,000
Project Phase				
Brief Project Description	Bus shelters	Total Project Cost	\$	100,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TIP	on 10/8/2012		

	FY 2015 TRAN	NSIT PROJECT DESCRIPTIONS		
	CAPITAL AREA METR	OPOLITAN PLANNING ORGANIZATION		
TxDOT District: Austin			YC	DE = Year of Expenditu
General Pr	oject Information	Funding Inf	ormation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
		Federal (FTA) Funds	\$	2,800,00
		State Funds from TxDOT	\$	
CAMPO Map ID		Other Funds	\$	700,00
Apportionment Year	2015	Fiscal Year Cost	\$	3,500,00
Project Phase				
Brief Project Description	ADA Support	Total Project Cost	\$	3,500,00
		Trans. Dev. Credits Requested	\$	
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	
Amendment Date & Action	Amended into the 2013 - 2016	TIP on 4/08/2013		
<u>General Pr</u>	oject Information	Funding Inf	ormation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
		Federal (FTA) Funds	\$	
		State Funds from TxDOT	\$	
CAMPO Map ID		Other Funds	\$	750,00
Apportionment Year	2015	Fiscal Year Cost	\$	750,00
Project Phase				
Brief Project Description	Diesel Multiple Unit Midlife Overhaul	Total Project Cost	\$	750,00
		Trans. Dev. Credits Requested	\$	
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	
Amendment Date & Action	Amended into the 2013 - 2016	TIP on 4/08/2013		

<u>Funding l</u>	nformation (YOE)	
Federal Funding Category		5307
Federal (FTA) Funds	\$	55,760,024
State Funds from TxDOT	\$	-
Other Funds	\$	14,690,005
Fiscal Year Cost	\$	70,450,029
<u>Funding I</u>	nformation (YOE)	
Federal Funding Category	Other (FTA)	
Federal (FTA) Funds	\$	2,453,331
State Funds from TxDOT	\$	-
Other Funds	\$	613,583
Fiscal Year Cost	\$	3,066,914
Funding I	nformation (YOE)	
Federal Funding Category	Other (Local)	
Federal (FTA) Funds	\$	-
State Funds from TxDOT	\$	-
Other Funds	\$	14,130,000
Fiscal Year Cost	\$	14,130,000

	FY 2016 TRANSIT	PROJECT DESCRIPTIONS			
	CAPITAL AREA METROPO	LITAN PLANNING ORGANIZATION			
TxDOT District: Austin			Ϋ́	OE = Year of E	xpenditure
General Pro	oject Information	<u>Funding</u>	g Information (YOE)		
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)	
		Federal (FTA) Funds	\$		80,000
		State Funds from TxDOT	\$		-
CAMPO Map ID		Other Funds	\$		20,000
Apportionment Year	2016	Fiscal Year Cost	\$		100,000
Project Phase					
Brief Project Description	Bus benches	Total Project Cost	\$		100,000
		Trans. Dev. Credits Requested	\$		-
		Trans. Dev. Credits Awarded			
Sec 5309 ID Number		(Date & Amount)	\$		-
Amendment Date & Action	Amended into the 2013 - 2016 TIP	on 10/8/2012			
General Pro	oject Information	Funding	g Information (YOE)		
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)	
		Federal (FTA) Funds	\$		80,000
		State Funds from TxDOT	\$		-
CAMPO Map ID		Other Funds	\$		20,000
Apportionment Year	2016	Fiscal Year Cost	\$		100,000
Project Phase			'		,
Brief Project Description	Bus shelters	Total Project Cost	\$		100,000
		Trans. Dev. Credits Requested	\$		-
		Trans. Dev. Credits Awarded			
Sec 5309 ID Number		(Date & Amount)	\$		_
Amendment Date & Action	Amended into the 2013 - 2016 TIP	· ·	,		
General Pro	oject Information	Funding	g Information (YOE)		
Project Sponsor	Capital Metro	Federal Funding Category	<u> </u>	Other (FTA)	
		Federal (FTA) Funds	\$		80,000
		State Funds from TxDOT	\$		-
CAMPO Map ID		Other Funds	\$		20,000
Apportionment Year	2016	Fiscal Year Cost	\$ \$		100,000
Project Phase	2010	Fiscal Teal Cost	₽		100,000
	Pur stan litter containers	Total Busines Cons	¢		100.000
Brief Project Description	Bus stop litter containers	Total Project Cost	\$		100,000
		Trans. Dev. Credits Requested	\$		-
		Trans. Dev. Credits Awarded			
Sec 5309 ID Number		(Date & Amount)	\$		-
Amendment Date & Action	Amended into the 2013 - 2016 TIP	on 10/8/2012			
General Pro	pject Information	Funding	g Information (YOE)		
Project Sponsor	Capital Metro	Federal Funding Category		5307	
		Federal (FTA) Funds	\$		115,927
		State Funds from TxDOT	\$		-
CAMPO Map ID		Other Funds	\$		28,982
Apportionment Year	2016	Fiscal Year Cost	\$		144,909
Project Phase			•		•
Brief Project Description	Non-revenue vehicles	Total Project Cost	\$		144,909
		Trans. Dev. Credits Requested	\$		-
		Trans. Dev. Credits Awarded			
Sec 5309 ID Number		(Date & Amount)	\$		-
Amendment Date & Action	Amended into the 2013 - 2016 TIP	on 10/8/2012			

	FY 2016 TRANSIT	PROJECT DESCRIPTIONS		
	CAPITAL AREA METROPO	LITAN PLANNING ORGANIZATION		
TxDOT District: Austin			Y	OE = Year of Expenditure
General Pr	oject Information	Funding In	formation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
		Federal (FTA) Funds	\$	30,000,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	7,500,000
Apportionment Year	2016	Fiscal Year Cost	\$	37,500,000
Project Phase				
Brief Project Description	Capital cost of contracting	Total Project Cost	\$	37,500,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TIP	on 10/8/2012		
	oject Information		formation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	1,000,000
Apportionment Year	2016	Fiscal Year Cost	\$	1,000,000
Project Phase				
Brief Project Description	Other future IT innovation projects	Total Project Cost	\$	1,000,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TIP	on 10/8/2012		
General Pr	oject Information	Funding In	formation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
	•	Federal (FTA) Funds	\$	120,000
		State Funds from TxDOT	\$	_
CAMPO Map ID		Other Funds	\$	30,000
Apportionment Year	2016	Fiscal Year Cost	\$	150,000
Project Phase	2010	riscar rear cosi	*	150,000
Brief Project Description	Data warehousing	Total Project Cost	\$	150,000
	2 a.a a. o. o. o	10141 1 101001 0031	Ψ	100,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	=
Amendment Date & Action	Amended into the 2013 - 2016 TIP	on 10/8/2012		
General Pr	oject Information	<u>Funding In</u>	formation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
		Federal (FTA) Funds	\$	240,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	60,000
Apportionment Year	2016	Fiscal Year Cost	\$	300,000
Project Phase				
Brief Project Description	IT infrastructure equipment	Total Project Cost	\$	300,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded	*	
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TIP	·	7	

	FY 2016 TRANSI	T PROJECT DESCRIPTIONS		
		OLITAN PLANNING ORGANIZATION		
TxDOT District: Austin			Y	OE = Year of Expenditure
General P	roject Information	Funding I	nformation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
•	·	Federal (FTA) Funds	\$	320,000
		State Funds from TxDOT	\$	· -
CAMPO Map ID		Other Funds	\$	80,000
Apportionment Year	2016	Fiscal Year Cost	\$	400,000
Project Phase			•	
Brief Project Description	Network upgrades	Total Project Cost	\$	400,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TIP	on 10/8/2012		
General P	roject Information	Funding I	nformation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
· ·	•	Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	_
CAMPO Map ID		Other Funds	\$	1,500,000
Apportionment Year	2016	Fiscal Year Cost	\$	1,500,000
Project Phase	2010	113001 1001 0031	*	1,555,555
Brief Project Description	Capital track maintenance timber and surface program	Total Project Cost	\$	1,500,000
	ana sorrace program	Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	=
Amendment Date & Action	Amended into the 2013 - 2016 TIP	on 10/8/2012		
<u>General P</u>	roject Information	<u>Funding I</u>	nformation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	300,000
Apportionment Year	2016	Fiscal Year Cost	\$	300,000
Project Phase				
Brief Project Description	East Side quiet zones	Total Project Cost	\$	300,000
		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	\$	-
Sec 5309 ID Number		(Date & Amount)	\$	
Amendment Date & Action	Amended into the 2013 - 2016 TIP	•	φ	-
			nformation (YOE)	
Project Sponsor	roject Information Capital Metro	Federal Funding Category	ntormation (TOE)	Other (FTA)
riojeci spolisoi	Capital Mello	Federal (FTA) Funds	\$	
		State Funds from TxDOT	\$ \$	363,670
CAMBO Man ID		Other Funds	\$ \$	90,918
CAMPO Map ID	2014			•
Apportionment Year	2016	Fiscal Year Cost	\$	454,588
Project Phase Brief Project Description	Railroad bridge repair/upgrade	Total Project Cost	\$	454,588
		Trans. Dev. Credits Requested	\$	_
		Trans. Dev. Credits Awarded	Ψ	-
Sec 5309 ID Number		(Date & Amount)	\$	=
Amendment Date & Action	Amended into the 2013 - 2016 TIP		*	_

	FY 2016 TRANSIT	PROJECT DESCRIPTIONS		
		LITAN PLANNING ORGANIZATION		
TxDOT District: Austin			Y	OE = Year of Expenditure
·	<u>roject Information</u>	<u>Funding</u>	g Information (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	400,000
Apportionment Year	2016	Fiscal Year Cost	\$	400,000
Project Phase				
Brief Project Description	Capital grade crossing track and surface replacement	Total Project Cost	\$	400,000
		Trans. Dev. Credits Requested	\$	_
		Trans. Dev. Credits Awarded	•	
Sec 5309 ID Number		(Date & Amount)	\$	_
Amendment Date & Action	Amended into the 2013 - 2016 TIP of	•	•	
	roject Information		g Information (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
- 1		Federal (FTA) Funds	\$	//
		State Funds from TxDOT	\$	_
CAMPO Map ID		Other Funds	\$	125,000
Apportionment Year	2016	Fiscal Year Cost	\$	125,000
Project Phase			•	1-0,000
Brief Project Description	Capital grade crossing warning	Total Project Cost	\$	125,000
	system and train detection		•	,
	equipment	Trans. Dev. Credits Requested	\$	_
	- 4-1	Trans. Dev. Credits Awarded	•	
Sec 5309 ID Number		(Date & Amount)	\$	_
Amendment Date & Action	Amended into the 2013 - 2016 TIP of	• • • • • •	•	
General P	roject Information		g Information (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category	<u>, (</u>	Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	_
CAMPO Map ID		Other Funds	\$	150,000
Apportionment Year	2016	Fiscal Year Cost	\$	150,000
Project Phase	20.0		*	100,000
Brief Project Description	Private gate crossing warning	Total Project Cost	\$	150,000
	signal installation		•	,
	g	Trans. Dev. Credits Requested	\$	_
		Trans. Dev. Credits Awarded	•	
Sec 5309 ID Number		(Date & Amount)	\$	_
Amendment Date & Action	Amended into the 2013 - 2016 TIP of	· ·	•	
General P	roject Information	/ /	g Information (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category	<u> </u>	Other (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	_
CAMPO Map ID		Other Funds	\$	500,000
Apportionment Year	2016	Fiscal Year Cost	\$	500,000
Project Phase			т	220,000
Brief Project Description	FRA DMU brake inspection and	Total Project Cost	\$	500,000
I	teardown		*	200,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded	*	
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TIP of	· ·	•	

	FY 2016 TRAN	SIT PROJECT DESCRIPTIONS		
	CAPITAL AREA METRO	POLITAN PLANNING ORGANIZATION		
TxDOT District: Austin)	OE = Year of Expenditur
General Pr	roject Information	<u>Funding In</u>	formation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	
		State Funds from TxDOT	\$	
CAMPO Map ID		Other Funds	\$	12,500,000
Apportionment Year	2016	Fiscal Year Cost	\$	12,500,000
Project Phase				
Brief Project Description	Intermodal Transit Facility	Total Project Cost	\$	12,500,000
		Trans. Dev. Credits Requested	\$	
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	
Amendment Date & Action	Amended into the 2013 - 2016 T	IP on 10/8/2012		
General Pi	roject Information	Funding In	formation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
		Federal (FTA) Funds	\$	87,500
		State Funds from TxDOT		
CAMPO Map ID		Other Funds	\$	21,875
Apportionment Year	2016	Fiscal Year Cost	\$	109,375
Project Phase				
Brief Project Description	MetroRapid Bus Rapid Transit	Total Project Cost	\$	109,375
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 T	IP on 10/8/2012		
General Pi	roject Information	Funding In	formation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
		Federal (FTA) Funds	\$	
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	13,140,000
Apportionment Year	2016	Fiscal Year Cost	\$	13,140,000
Project Phase				
Brief Project Description	Positive train controls	Total Project Cost	\$	13,140,000
		Trans. Dev. Credits Requested	\$	
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	
Amendment Date & Action	Amended into the 2013 - 2016 T	IP on 10/8/2012		

		IT PROJECT DESCRIPTIONS		
TxDOT District: Austin	CAPITAL AREA METRO	POLITAN PLANNING ORGANIZATION	YOF	E = Year of Expenditure
	Project Information	Funding Inf	ormation (YOE)	= Teal of Expellation
Project Sponsor	Capital Metro	Federal Funding Category	<u> </u>	5307
		Federal (FTA) Funds	\$	18,120,000
		State Funds from TxDOT	\$	
CAMPO Map ID		Other Funds	\$	4,530,000
Apportionment Year	2016	Fiscal Year Cost	\$	22,650,000
Project Phase			,	
Brief Project Description	Bus acquisition	Total Project Cost	\$	22,650,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TI	P on 10/8/2012		
General F	Project Information	Funding Inf	ormation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		Other (Local)
	·	Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	250,000
Apportionment Year	2016	Fiscal Year Cost	\$	250,000
Project Phase				
Brief Project Description	Capital bridge load evaluation and upgrade	Total Project Cost	\$	250,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016 TI	P on 10/8/2012		

	FY 2016 TRAI	NSIT PROJECT DESCRIPTIONS		
	CAPITAL AREA METR	OPOLITAN PLANNING ORGANIZATION		
TxDOT District: Austin			YOE	= Year of Expenditure
General P	roject Information	Funding Inf	ormation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category		5307
		Federal (FTA) Funds	\$	2,800,000
I		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	700,000
Apportionment Year	2016	Fiscal Year Cost	\$	3,500,000
Project Phase				
Brief Project Description	ADA Support	Total Project Cost	\$	3,500,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016	TIP on 4/8/2013		
General P	roject Information	Funding Inf	ormation (YOE)	
Project Sponsor	Capital Metro	Federal Funding Category	0	ther (Local)
		Federal (FTA) Funds	\$	-
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	750,000
Apportionment Year	2016	Fiscal Year Cost	\$	750,000
Project Phase				
Brief Project Description	Diesel Multiple Unit Midlife Overhaul	Total Project Cost	\$	750,000
		Trans. Dev. Credits Requested	\$	-
		Trans. Dev. Credits Awarded		
Sec 5309 ID Number		(Date & Amount)	\$	-
Amendment Date & Action	Amended into the 2013 - 2016	TIP on 4/8/2013	•	

<u>Funding l</u>	nformation (YOE)	
Federal Funding Category		5307
Federal (FTA) Funds	\$	51,715,927
State Funds from TxDOT	\$	-
Other Funds	\$	12,928,982
Fiscal Year Cost	\$	64,644,909
Funding I	nformation (YOE)	
Federal Funding Category	Other (FTA)	
Federal (FTA) Funds	\$	691,170
State Funds from TxDOT	\$	-
Other Funds	\$	172,793
Fiscal Year Cost	\$	863,963
Funding I	nformation (YOE)	
Federal Funding Category	Other (Local)	
Federal (FTA) Funds	\$	-
State Funds from TxDOT	\$	-
Other Funds	\$	30,615,000
Fiscal Year Cost	\$	30,615,000

Transit Financial Summary

CAMPO

FY 2013 - 2016 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 06/19/2013

	FY 2013			FY 2014			FY 2015		
Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$ 62,695,173	\$15,565,590	\$78,260,763	\$47,003,308	\$13,738,327	\$60,741,635	\$55,760,024	\$14,690,005	\$70,450,029
2 Sec. 5307 - Urbanized Formula <200K			\$0			\$0			\$0
3 Sec. 5309 - Discretionary	\$1,675,000	\$335,000	\$2,010,000			\$0			\$0
4 Sec. 5310 - Elderly &Individuals w/Disabilities	\$600,000	\$600,000	\$1,200,000			\$0			\$0
5 Sec. 5311 - Nonurbanized Formula			\$0			\$0			\$0
6 Sec. 5316 - JARC >200K	\$432,130	\$432,130	\$864,260			\$0			\$0
7 Sec. 5316 - JARC <200K			\$0			\$0			\$0
8 Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9 Sec. 5317 - New Freedom >200K	\$340,297	\$340,297	\$680,594	\$600,000	\$600,000	\$1,200,000			\$0
10 Sec. 5317 - New Freedom <200K			\$0			\$0			\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12 Other FTA:	\$29,841,980	\$8,258,867	\$38,100,847	\$16,651,128	\$4,162,782	\$20,813,910	\$2,453,331	\$613,583	\$3,066,914
13 Regionally Significant or Other		\$30,775,421	\$30,775,421		\$15,085,000	\$15,085,000		\$14,130,000	\$14,130,000
Total Funds	\$95,584,580	\$56,307,305	\$151,891,885	\$64,254,436	\$33,586,109	\$97,840,545	\$58,213,355	\$29,433,588	\$87,646,943
					·				
Transportation Development Credits									
Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

		FY 2016		Total			
Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	
1 Sec. 5307 - Urbanized Formula >200K	\$51,715,927	\$12,928,982	\$64,644,909	\$217,174,432	\$56,922,904	\$274,097,336	
2 Sec. 5307 - Urbanized Formula <200K			\$0	\$0	\$0	\$0	
3 Sec. 5309 - Discretionary			\$0	\$1,675,000	\$335,000	\$2,010,000	
4 Sec. 5310 - Elderly &Individuals w/Disabilities			\$0	\$600,000			
5 Sec. 5311 - Nonurbanized Formula			\$0	\$0		\$0	
			•			·	
6 Sec. 5316 - JARC >200K			\$0	\$432,130	\$432,130	\$864,260	
7 Sec. 5316 - JARC <200K			\$0	\$0	\$0	\$0	
8 Sec. 5316 - JARC Nonurbanized			\$0	\$0		\$0	
			* -	* -	* -	**	
9 Sec. 5317 - New Freedom >200K			\$0	\$940,297	\$940,297	\$1,880,594	
10 Sec. 5317 - New Freedom < 200K			\$0 \$0	\$940,297	\$940,297	\$1,860,394	
11 Sec. 5317 - New Freedom Cook 11 Sec. 5317 - New Freedom Nonurbanized			\$0	\$0		\$0	
11 Oct. Oct. New Freedom North Burning			ΨΟ	ΨΟ	ΨΟ	Ψ	
12 Other FTA	\$691,170	\$172,793	\$863,963	\$49,637,609	\$13,208,025	\$62,845,634	
13 Regionally Significant or Other	\$091,170	\$30,615,000	\$30,615,000	\$49,637,609		\$90,605,421	
Total Funds	\$52,407,097	\$43,716,775	\$96,123,872	\$270,459,468			
Total Fullus	\$32,401,031	φ 4 3,710,773	φ 3 0,123,012	φ210,435,400	\$103,043,777	φ 4 33,303,243	
Transportation Development Credits							
Requested			\$0			\$0	
Awarded				\$0			



APPENDIX A



APPENDIX A

Definitions of Project Groupings

Grouped Category Title: PE – Preliminary Engineering

CSJ: 5000-00-950

Definition: Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs

Grouped Category Title: Preventative Maintenance and Rehabilitation

CSJ: 5000-00-952, 5000-00-957, 5000-00-958

Definition: Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).

Grouped Category Title: Bridge Replacement and Rehabilitation

CSJ: 5000-00-953

Definition: Projects to replace and/or rehabilitate functionally obsolete or structurally

deficient bridges.

Grouped Category Title: Railroad Grade Separations

CSJ: 5000-00-954

Definition: Projects to construct or replace existing highway-railroad grade crossing and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.

Grouped Category Title: Safety

CSJ: 5000-00-950

Definition: Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.

Grouped Category Title: Landscaping

CSJ: 5000-00-956

Definition: Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.

Grouped Category Title: Intelligent Transportation System Deployment

CSJ: 5800-00-915



Appendix A

Definition: Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.

Grouped Category Title: Bicycle and Pedestrian

CSJ: 5000-00-916

Definition: Construction or rehabilitation of bicycle and pedestrian lanes, paths and

facilities.



APPENDIX B



RESOLUTION

Acknowledging Transportation Policy Board Adoption of the FY's 2013 - 2016 Transportation Improvement Program

WHEREAS, pursuant to federal law, the Governor of the State of Texas designated the Capital Area Metropolitan Planning Organization (CAMPO) as the Metropolitan Planning Organization for the Austin region in 1973; and

WHEREAS, CAMPO's Transportation Policy Board is the regional forum for cooperative decision-making regarding transportation issues in Bastrop, Caldwell, Hays, Travis and Williamson Counties in Central Texas; and

WHEREAS, CAMPO is required to create a four-year Transportation Improvement Program (TIP); and

WHEREAS, CAMPO is required by the Texas Administrative Code, Title 43, Chapter 16, Section 101(b) to adopt a new four-year TIP every two years; and

WHEREAS, CAMPO, as required by law, has worked with its jurisdictional partners to develop the FYs 2013 – 2016 TIP; and

WHEREAS, CAMPO published all requested amendments and supporting information; and

WHEREAS, CAMPO has an adopted Public Participation Program that sets forth public involvement requirements for TIP adoption or amendments including a minimum 28-day comment period and, in an effort to seek public input on the requested amendments, CAMPO conducted one community meeting in Bastrop, Caldwell, Hays and Williamson Counties and two community meetings in Travis County; and

WHEREAS, the CAMPO Transportation Policy Board conducted a Public Hearing on the requested amendments on March 19, 2012.

NOW, THEREFORE BE IT RESOLVED that the CAMPO Transportation Policy Board hereby adopts the draft FYs 2013 - 2016 TIP with modifications to projects as listed below; and

BE IT FURTHER RESOLVED that the Loop 1 Managed Lanes (Phase II) project description be modified to read "Right of Way Acquisition and Preliminary Engineering for 1 northbound and 1 southbound managed lane"; and

MAILING ADDRESS P.O. BOX 1088, Austin, TX 78767 • 512 974 2275 • 512 974 6385

Sponsor	Project ID	Project Description	Comment	Initial Listing	Modification Made
TxDOT	TIP 13-16 1	Loop 1 Managed Lanes Phase 11 mile north of FM 734 to Cesar Chavez interchange	Bicycle and pedestrian facilities not listed	N/A	Enhanced bicycle and pedestrian facilities are included for the corridor.
TxDOT	TIP 13-16 2	Loop 1 Managed Lanes Phase 2 — Cesar Chavez Ave to Slaughter Lane	Bicycle and pedestrian facilities not listed	N/A	Enhanced bicycle and pedestrian facilities are included for the corridor.
TxDOT	TIP 13-16 6	FM 3177 – US 290 to .02 miles north of Lindell Lane	Pedestrian facilities not listed	Bicycle: Wide outer lane	Bicycle: Wide outer lane, Pedestrian: Sidewalks
TxDOT	TIP 13-16 11	IH 35 Frontage Road Williamson County08 miles south of SH 29 to .437 miles south of SH 29	Pedestrian facilities not listed	Bicycle: Wide outer lane of frontage road	Bicycle: Wide outer lane of frontage road, Pedestrian: Sidewalks at appropriate locations as determined with FHWA, the City of Georgetown and Williamson County
TxDOT	TIP 13-16 12	IH 35 Frontage Road Williamson County - 0.437 miles south of SH 29 to north of Blue Springs Blvd	Pedestrian facilities not listed	Bicycle: Wide outer lane of frontage road	Bicycle: Wide outer lane of frontage road, Pedestrian: Sidewalks at appropriate locations as determined with FHWA, the City of Georgetown and Williamson County
TxDOT	TIP 13-16 13	IH 35 Frontage Road Williamson County — North of Blue Springs Blvd to .61 miles north of Westinghouse Blvd.	Pedestrian facilities not listed	Bicycle: Wide outer lane of frontage road	Bicycle: Wide outer lane of frontage road, Pedestrian: Sidewalks at appropriate locations as determined with FHWA, the City of Georgetown and Williamson County
TxDOT	TIP 13-16 14	FM 110 – 1.215 miles east of IH 35 east frontage road to SH 123	Pedestrian facilities not listed	Bicycle: Wide outer lane	Bicycle: Accommodate on shoulder, Pedestrian: Sidewalks at appropriate locations as determined in consultation with the City of San Marcos
TxDOT	TIP 13-16 20	FM 9732 miles north of Colorado River to SH 71	Pedestrian facilities listed are not specific enough to determine if they comply with CAMPO policy	Bicycle: Shoulder, Pedestrian: Construction of improved facilities	Bicycle: Shoulder, Pedestrian: sidewalks
TxDOT	TIP 13-16 A	SH 195 (3.4 miles south of SH 138 to 9.217 miles south of SH 138	Project not included in FYs 2013 - 2016 TIP	Not Listed in FYs 2013 - 2016 TIP	Add project to FYs 2013 - 2016 TIP
TxDOT	TIP 13-16 B	SH 195 (9.217 miles south of SH 138 to IH 35)	Project not included in FYs 2013 - 2016 TIP	Not Listed in FYs 2013 - 2016 TIP	Add project to FYs 2013 - 2016 TIP
Hays County	TIP 13-16 16	FM 2001	Project does not have correct limits listed and map has incorrect limits	Listed limits and map show limits as Rolling Hills Drive to SH 21	Corrected limits and map list limits as IH 35 to SH 21

BE IT FURTHER RESOLVED that the CAMPO Transportation Policy Board directs the CAMPO Director to immediately transmit the adopted *FYs 2013 - 2016 TIP* to the Texas Department of Transportation for inclusion in the Statewide Transportation Improvement Program; and

BE IT FURTHER RESOLVED that the FYs 2013 - 2016 TIP will replace the current FYs 2011 - 2014 TIP as CAMPO's active TIP upon approval of the FYs 2013 - 2016 TIP by FHWA; and

Hereby orders the recording of this resolution in the minutes of the Transportation Policy Board; and

BE IT FURTHER RESOLVED that the Board delegates the signing of necessary documents to the Board Chair.

The above resolution being read, a motion to approve the FYs 2013 – 2016 TIP was made on April 9, 2012 by Commissioner Long, duly seconded by Council Member Moman.

Those voting "AYE":

Commissioner Will Conley	Commissioner Karen Huber
Judge Sam Biscoe	Commissioner Cynthia Long
Mayor Justine Blackmore - Hlista	Mr. Carlos Lopez
Commissioner John Cyrier	Council Member John Moman
Mayor George Garver	Judge Jim Wither (for Commissioner Clara Beckett)
Mayor Pro Tem Victor Gonzales	

Those "Opposed": Commissioner Sarah Eckhardt, Mr. Jeff Mills, Council Member Chris Riley, Council Member Chris Riley (for Council Member Bill Spelman)

Absent and Not Voting: Mayor Pro-Tem Sheryl Cole, Mayor Daniel Guerrero, Mayor Lee Leffingwell, Mayor Bob Lemon

SIGNED this _____ day of April, 2012.

need Mclay

Chair, CAMPO Board

Attest:



APPENDIX C



Transportation Improvement Program Administrative Policies

Adopted: 08/11/2009

Amended: 04/09/2012

Background

The Capital Area Metropolitan Planning Organization (CAMPO) was established in 1973 as the federally-designated Metropolitan Planning Organization (MPO) for the Austin metropolitan area. CAMPO's two main purposes are to coordinate regional transportation planning among Bastrop, Burnet, Caldwell, Hays, Travis and Williamson counties, 39 cities, and transportation providers in the Austin metropolitan area; and to approve the use of federal transportation funds.

According to federal law and regulations, CAMPO, in cooperation with the state and transit operators, will develop a Transportation Improvement Program (TIP) for the area. The four-year TIP lists projects that are funded with federal dollars and are consistent with the long range plan developed for the area. The TIP may also include non-federally funded projects that are regionally significant.

In developing the TIP, CAMPO provides citizens, affected public agencies, representatives of transportation agency employees, other affected employee representatives, private providers of transportation, and other interested parties with a reasonable opportunity to comment on the proposed program. According to Texas Administrative Code, Title 43, Chapter 16, Section 101(b), the TIP shall be updated and approved at least every two years. The TIP development process, including public involvement activities and opportunities for public review and comment, is being used to satisfy program or project requirements of the Federal Transit Administration Urbanized Area Formula Program.

The TIP also includes a financial plan that:

- 1. Demonstrates how the TIP can be implemented;
- 2. Indicates resources from public and private sources that are reasonably expected to be made available to carry out the plan; and
- 3. Recommends any innovative financing techniques to finance needed projects and programs.

To maintain consistency throughout the TIP, a set of General Policies and TIP Modification and Amendment Policies and Procedures have been developed to govern the TIP and its associated projects. These policies and procedures are listed below.

General Policies

- The TIP is divided into two distinct parts: the main body and appendices
 - a. Items specifically required to be in the main body of the TIP can be found in 23 CFR 450 of the Code of Federal Regulations and 49 U.S.C. Chapter 53 of the United States Code.
 - b. All projects in the main body of the TIP fall under the General Policies, regardless of funding source or funding category.
 - c. Projects included in the main body of the TIP must be consistent with:
 - i. The current CAMPO long-range plan
 - ii. CAMPO's Congestion Management Process and;
 - iii. Applicable federal and state requirements.
 - d. All appendices included in the TIP are for informational purposes only.

- 2. All TIP and TIP amendment project submissions must be submitted using the TIP Application Package provided by CAMPO.
- 3. CAMPO will hold two regularly scheduled TIP amendment cycles during the fiscal year. All TIP and TIP amendment project submissions must be submitted by the first working day of February and August, and must be submitted using the Plan/TIP amendment form which is available on our website, www.campotexas.org. Requests for out-of-cycle amendments will considered on a case-by-case basis by the Transportation Policy Board.
- 4. Those jurisdictions, agencies or transportation providers receiving STP MM funding for projects, programs or studies are required to demonstrate continuous progress toward project implementation. Continuous progress, in this instance, means that major steps to advance the project (e.g., authority to undertake final design, authority to acquire a significant portion of the right-of-way, or approval of the plans, specifications and estimates) must occur within three years of the approval by the Transportation Policy Board (TPB). If continuous progress is not demonstrated, the award of funds will be subject to reevaluation by the TPB.
- 5. Those jurisdictions or transportation providers receiving STP MM funding for projects, programs or studies must also submit, on a quarterly basis, a progress report for each awarded project, program or study. A standardized reporting format will be provided by CAMPO staff.
- 6. If an STP MM funded project becomes infeasible or untenable:
 - a. The jurisdiction must notify CAMPO as soon as the determination is made;
 and
 - b. The STP MM funds will be returned to the general reserve for redistribution; and
 - c. The funds will be offered to the next highest scored, unfunded eligible project based on the most recent STP MM call for projects.
- 7. The sponsor is responsible for providing CAMPO an accurate accounting of project details including but not limited to: costs, local match fund sources and availability, and implementation schedule.
- 8. Any and all cost over-runs on a project funded with CAMPO allocated funds are the responsibility of the project sponsor.
- 9. The TPB and/or the CAMPO Executive Director reserve the right to declare any proposed TIP modification undergo a *Tier 2* public participation process.

TIP Modification and Amendment Policies and Procedures

Due to the dynamic nature of TIP projects during the implementation process, the TIP may need to be modified periodically. The policies and procedures of this process are defined below.

Administrative Amendments: The TPB has delegated the authority to approve specifically defined TIP modifications, known as Administrative Amendments, to the CAMPO Executive Director. These amendments are non-substantive in nature and could include changes in funding source. They do not require action by the TPB. If an Administrative Amendment is approved by the Executive Director, the amendment shall be provided online for the benefit of the public and to the TPB for informational purposes before the next meeting of the TPB.

The following are classified as Administrative Amendments:

Total Year of Expenditure cost increases that do not cause an increase of funds allocated by the TPB within the following limits:

	Percent Increase in Year of
Total TIP Project Cost	Expenditure Cost
\$0 - \$249,000	25%
\$250,000 - \$999,999	20%
\$1,000,000 - \$2,999,999	15%
\$3,000,000+	10%, capped at \$5 million

- Decreases in federal or state funding
- Increases to local matches
- Changes in project sponsors if the sponsor or sponsors submit adequate documentation to CAMPO indicating that they have the funding needed to sponsor the project.
- Changes in federal project funding sources that do not alter the federal project cost, with the condition that the project meets the funding category's eligibility requirements.
- Modifications to TIP projects as long as the modifications do not materially change the project's intended function, nature, costs or environmental impact.
- Including a project as a phased improvement to a larger project, as long as the modifications do not materially change the project's intended function, nature, costs or environmental impact.
- Data entry or typographical errors.

Tier 1 Amendments: Tier 1 Amendments to the TIP often include changes to funding amounts or changes in scope of a project. These amendments require action by the TPB. All Tier 1 Amendments require the public outreach process as defined in the CAMPO Public Participation Plan.

Tier 1 Amendments include, but are not limited to, the following types of actions:

- The addition/deletion/modification of non-transit projects that do not cross jurisdictional lines
- The addition/deletion/modification of transit projects related to currently existing service
- The addition/deletion/modification of projects that do not implement a new user fee, fare or toll component. A new toll component is defined as a project with a toll that is not listed in the currently active TIP. Transit projects that are related to currently existing service are not considered to be implementing a new fare.
- The addition/deletion/modification of projects selected for funding through a competitive process not administered by the TPB (ie: Safe Routes to School projects, Texas Transportation Commission selected projects, federal grant program projects)
- Modifications to project scope, as long as the modifications do not necessitate revising the NEPA documentation or will not alter the NEPA determination

- Split or combine currently listed individual projects, provided schedule and scope remain unchanged, Year of Expenditure costs do not increase by more than 50% and CAMPO allocated funds do not increase.
- Removal of projects that have not been obligated

Tier 2 Amendments: Tier 2 Amendments are any modifications that are not otherwise defined as an Administrative or Tier1 Amendment. Tier 2 Amendments typically include substantial increases in federal funding (above the 50% threshold) or scope alterations. The TPB and/or CAMPO Executive Director reserve the right to declare any proposed modification to the TIP a Tier 2 Amendment.

All modifications to the TIP that are classified as *Tier 2 Amendments* must be presented to the TPB for consideration. All *Tier 2 Amendments* require the public outreach process as defined in the CAMPO Public Participation Plan.

Tier 2 Amendments include, but are not limited to, the following types of actions:

- Modifications to a project's scope that will cause a revision of the NEPA documentation or will alter any NEPA determination
- The addition/deletion/modification of non-transit projects that cross jurisdictional lines
- The addition/deletion/modification of projects that implement a new user fee, fare or toll component
- Addition/deletion/modification of projects that require an Environmental Impact Statement or Environmental Assessment under NEPA
- Any requested increase in CAMPO allocated funding, if requested funding is available

Emergency Actions. In accordance with federal rules and regulations, in the event that the State of Texas or the federal government declares a state of emergency, CAMPO may process any TIP modification that is related to mitigation of the emergency as an Administrative Amendment. If applicable, the TIP modification would be processed in accordance with the appropriate amendment requirements during the next amendment cycle.



APPENDIX D



On a regular basis, CAMPO is allocated funding by the Federal government to award to eligible projects in the region. Many times the projects funded through the STP MM program will be considered grouped and not listed in the main body of the TIP. A full listing and description of the grouped projects categories that CAMPO uses can be found in **Appendix A** of the TIP document. **Appendix E** provides a listing of all CAMPO awarded STP MM projects that are scheduled to let in the current TIP's fiscal years.



Appendix D: CAMPO Selected STP MM Projects

Appendix D: CAMPO Selected 51P mm Projects								
Sponsor	Project	Project Description	CSJ	Year Funding Awarded	Federal STP MM Funding Awarded (min. 80% of total STP MM funding)	Total Project Cost	Grouped	
Austin	Northern Walnut Creek	Preliminary Engineering and partial construction for a 10' wide concrete pathway with trail heads and amenities at strategic points along trail	0914-04-243	2006	\$1,505,000	\$1,998,345	Yes	
Austin	Loop 275	Reconstruct existing roadway to a four-lane divided major arterial roadway. Capital Metro is investing \$18M in bus rapid transit along this project.	0016-01-108	2008	\$6,795,248	\$8,493,810	No	
Austin	N. Lamar Sidewalks	Build components of ADA compliant sidewalks on North Lamar Blvd from US 183 to Parmer	0914-04-274	2011	\$1,200,000	\$1,500,000	Yes	
Austin	Braker Lane North Design	Preliminary engineering and design for construction of Braker Lane extension from Dessau Road to Harris Branch Parkway	0914-04-279	2011	\$480,000	\$600,000	Yes	
Austin	Sabine Street Promenade	Construction of sidewalks, bike lanes and pedestrian amenities to implement a Sabine Street Promenade between 4th and 7th Streets.	0914-04-283	2011	\$2,736,000	\$3,420,000	Yes	
Austin	Bike Share/Safety Program	First phase of bike share system paired with bicycle safety enforcement program	0914-04-277 (FY 12), 0914-04-284 (FY 13)	2011	\$1,500,000	\$2,000,000	Yes	
Austin	MoPac Bicycle an Ped Bridge Phase 1	Construct Phase 1 of Mopac Bicycle and Pedestrian Bridge of Loop 360	3136-01-174	2011	\$2,000,000	\$2,500,000	Yes	
Austin	Advanced Traffic Management System	Implement Traffic Management Center including deployment of dynamic message signes and IT devices	0914-00-357 (FY 13), 0914-00-360 (FY 14)	2011	\$2,884,000	\$3,605,000	Yes	
Austin	North Acres Park Bike Trail	Construct a shared use path	0914-05-191		\$272,712	\$357,594	Yes	
Bastrop County	Comprehensive Transportation Plan	Develop a Phase II Comprehensive Transportation Plan for the County that focuses on County roadways and connections with the region and other modes of travel.	0914-18-096	2011	\$280,793	\$400,000	Yes	
Caldwell County	Set Aside for Future Projects	Funding to be used to finance future projects related to the Caldwell Transportation Plan	0914-22-061	2011	\$1,696,518	\$2,120,647	No	
САМРО	DTA Modeling	Work and funding associated with the Dynamic Traffic Assignment model	0914-00-346	2011	\$134,050	\$1 <i>67,</i> 563	No	



Capital Metro	Plaza Saltillo TOD	Construction of double tracked rail at the southern edge of the CMTA Plaza Saltillo property	0914-04-272	2011	\$4,320,000	\$5,400,000	No
Capital Metro	DATMA	Support the Downtown Austin Transportation Management Association (DATMA) in its development and implementation of an Individualized Marketing campaign	0914-00-359 (FY 13), 0914-00-362 (FY 14)	2011	\$114,646	\$250,000	Yes
Cedar Park	Bagdad Road Operational Improvements	Reconstruct with city limits to widen outer lanes from 12' to 15', add left turn lane, add sidewalks and install street lighting.	0914-05-175	2011	\$3,000,000	\$4,310,000	Yes
City of Bastrop	Update to the City's Throughfare Plan	Update City of Bastrop Transportation Plan to help the City develop a plan for linking networks for cars, buses, bicycles and pedestrians, coordinate with the regional plans, establish regional connectivity in the City, ETJ and overall County	0914-18-096	2011	\$160,000	\$200,000	Yes
CTRMA	HERO	Extend IH 35 corridor Highway Emergency Response Operator program for three additional years	0914-00-361 (FY 14)	2011	\$3,708,000	\$4,635,000	Yes
CTRMA	US 183 N Managed Lane Study	Conduct envionmental studies to obtain clearance to construct managed lanes in the existing median of US 183 N	0151-05-100 (FY 12), 0151-05-101 (FY 13), 0151-05-102 (FY 14)	2011	\$5,760,000	\$7,200,000	Yes
Dripping Springs	Mercer Street Pedestrian Improvements	Construct sidewalks, cross walks, and bicycle racks along Mercer St.	0914-33-065	2011	\$419,696	\$559,595	Yes
Elgin	Transit Connections for Elgin and the Region	Create a transit stop in the downtown district and make pedestrian and roadway improvements to support transit and bicycle/pedestrian connections between downtown, the new transit stop, and the existing HWY 95 North Park and Ride.	0914-18-094	2011	\$1,914,593	\$2,393,241	No
Elgin	FM 1100 Engineering Study	Preliminary engineering and right of way study for expansion of FM 1100 to a 4 lane divided roadway	1234-02-012	2011	\$292,500	\$390,000	Yes
Georgetown	North Austin Avenue Sidewalk	Provide a continuous sidewalk along North Austin Avenue between Williams Drive and Georgetown High School.	0914-05-177	2011	\$150,000	\$230,000	Yes
Georgetown /Williamson County	FM 1460 (N of University to N of CR 111)	Widen existing roadway to include new median, turn lanes.	2211-02-025	2011	\$3,367,580	\$14,200,000	No
Hays County	SH 21 at FM 150 Intersection Improvements	Add left turn lane on SH 21 for northbound traffic turning left onto FM 150 (E)	0471-02-067	2011	\$984,000	\$1,230,000	Yes



Hays County	RM 12	Add shoulders from Oakwood Loop to Pioneer Trail	0285-03-053	2011	\$696,686	\$1,500,000	Yes
Kyle	FM 2770/FM 150	Construct sidewalks and bicycle lanes	3210-01-012 (FM 2770), 0805-04-025 (RM 150)	2011	\$770,400	\$963,000	Yes
LoneStar Rail	Freight Rail Bypass	Conduct environmental studies required to implement a freight rail bypass between Taylor and Seguin	0914-00-356 (FY 12), 0914-00-363 (FY 13), 0+14-00-364 (FY 14)	2011	\$8,000,000	\$10,000,000	No
Rollingwood	Bike/Ped Safety Project and Park Trail System	Construct bicycle lane striping and walking trail	0914-04-172	2000	\$100,435	\$125,544	Yes
Round Rock	Brushy Creek Regional Trail Gap	Construct two trail segments along Brushy Creek and Lake Creek	0914-05-161	2008	\$2,360,000	\$2,950,000	Yes
San Marcos	Sessom Drive	PE to combine the intersections of Peques St/Sessom Dr with State St/Sessom Dr and add signals at the intersection, PE for shared use path to connect both termini on Sessom Dr with Aquarena Springs Path that uses adjacent and parallel facilities	0914-33-032	2004	\$775,000	\$1,086,500	Yes
San Marcos	North LBJ Dr Intersection Improvements	Construct intersection, signal, bicycle and pedestrian improvements	0914-33-033	2004	\$1,000,000	\$1,250,000	Yes
San Marcos	River Rd/Riverside Dr. B/P Way	Construct a 6'-8' bicycle and pedestrian path	0914-33-053	2006	\$72,000	\$90,000	Yes
San Marcos	N LBJ B/P Improvements	Construct bicycle trail	0914-33-058	2008	\$37,000	\$75,000	Yes
San Marcos	RM 12 Bike/Ped	Construction for 8'-10' wide bicycle and pedestrian path on one side of the roadway	0285-03-042	2008	\$99,000	\$123,750	Yes
San Marcos	Loop 82/Aquarena Springs Overpass	Design and construct a 4-lane undivided roadway consisting of a railroad grade separation at the intersection of Loop 82 and Union Pacific RR (UPRR) including access roads, city street intersection improvements, and bicycle and pedestrian facilities	0016-09-033	2011	\$1,000,000	\$15,000,000	Yes
San Marcos	Aquarena Springs B/P	Construct a bicycle and pedestrian facility	0914-33-056		\$1,506,828	\$1,883,535	Yes
Travis County	Frate Barker	Construct upgrade of existing 2 lane rural roadway to a 4 lane minor arterial with a continuous center turn lane, bike lanes and sidwalks on both sides.	0914-04-242	2006	\$9,200,000	\$11,500,000	No



Travis County	Braker Lane Design	Preliminary engineering and design for expansion of Braker Lane to 4 lane divded roadway between Pioneer Crossing and Giles Lane	0914-04-280	2011	\$560,000	\$700,000	Yes
Travis County	Blake Manor Shared Use Path	Construct multi-use path	0914-04-273	2011	\$2,208,400	\$2,760,500	Yes
TxDOT	RM 2244 Turn Lane @ Red Bud Trail	Construct turning lane at RM 2244 and Red Bud Trail	2102-01- 0503	2002	\$640,000	\$800,000	Yes



APPENDIX 9



Appendix E: Examples of Grouped Projects

The Texas Department of Transportation, in consultation with the Federal Highway Administration, has developed 11 grouped project categories for use in the Transportation Improvement Program (TIP) and the Statewide TIP (STIP). Chapter 23 part 450.216 of the Code of Federal Regulations defines the grouping of projects as:

Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type and/or geographic area using the applicable classifications under 23 CFR 771.117(c) and (d) and/or 40 CFR part 93. In nonattainment and maintenance areas, project classifications must be consistent with the "exempt project" classifications contained in the EPA transportation conformity regulation (40 CFR part 93). In addition, projects proposed for funding under title 23 U.S.C. Chapter 2 that are not regionally significant may be grouped in one line item or identified individually in the TIP.

CAMPO uses the grouped projects categories to allow for a more efficient method of scheduling and letting projects. Using the grouped projects categories also considerably reduces the need for TIP and STIP amendments. CAMPO has approved the use of eight of the 11 available grouped projects categories in the TIP. A full listing and description of the approved grouped projects categories can be found in **Appendix A** of the TIP document.

NOTE: This list of grouped projects is not all inclusive and only provides example projects for each category. While the listed projects are scheduled to go to contract in the current fiscal year, there is no guarantee that the project will go to contracting in their scheduled letting year.



Appendix E: Examples of Grouped Projects

Appendix E: Examples of Grouped Projects Scheduled, but not Guaranteed, to Let in Fiscal Year 2013

	Appendix E. Examples C	of Grouped Projects Scheduled, but not Gr	Lim	Estimated		
Sponsor	Project	Project Description	Start	End	Project Cost	
	y Engineering Project Gro				·	
City of Austin	Bike Share/Bike Safety Program	Initialization of the City's Bike Share/Bike Safety Program	City of Austin	City of Austin	\$2,000,000	
Bastrop County	Bastrop County Comprehensive Transportation Plan	Develop Bastrop County's Comprehensive Transportation Plan	N/A	N/A	\$350,991	
City of Austin	Advanced Traffic Management System	Design and implement the Advanced Traffic Management System	N/A	N/A	\$3,605,000	
LoneStar Rail	LoneStar Rail Freight Bypass Study	Complete study for freight rail bypass	LoneStar Rail		\$10,000,000	
Capital Metro	Downtown Austin Transportation Management Association	Development and implementation of the Downtown Austin Transportation Management Association sbilitation Project Grouping	Downtown Austin		\$143,306	
Trevellian	SH 71 Level and Seal	asimanon riojeci Grooping	Blanco	Pedernales		
TxDOT	Coat	Level and seal coating of the roadway	County Line	River	\$276,273	
TxDOT	Loop 1 Repair, Level and Thin Overlay	Repairs, leveling and thin overlay on Loop 1	William Cannon Boulevard	Slaughter Lane	\$1,366,400	
TxDOT	FM 971 Rehabilitation	10% full depth, underseal and overlay	SS 158	SH 95	\$2,033,000	
TxDOT	US 183 Rehabilitation	Pavement repair, mill, seal and overlay	5.0 miles south of FM 20	.5 miles south of FM 86	\$7,657,787	
TxDOT	US 90 Rehabilitation	Full depth repair, mill, seal and thin overlay mixture	Guadalupe County Line	IH 10	\$2,600,000	
Bridge Re	placement and Rehabilita	tion Project Grouping				
TxDOT	FM 1977 Bridge	Replacement of bridge and approaches	San Marcos River	San Marcos River	\$1,135,889	
TxDOT	FM 973 Bridge	Replacement of bridge and approaches	1.2 miles north of the Colorado Rive	SH 71	\$9,780,000	
TxDOT	FM 535 Bridge	Replacement of bridge and approaches	.879 miles northwest of SH 304	.582 miles northwest of SH 304	\$1,012,046	
TxDOT	FM 112 Bridge	Replacement of bridge and approaches	Brushy Creek East and West		\$22,000,000	
	Grade Separation Project	• • •				
TxDOT	SH 123	Construct grade separation	at FM 3407		\$13,432,500	



Appendix E: Examples of Grouped Projects

Safety Pr	oject Grouping	nes of Oroopeu Frojecis			
			West of FM	East of	
TxDOT	US 290 Signalization	Provide signalized intersections	1826	Convict Hill	\$3,189,448
				372 ft west	
	US 290 Innovative		585 ft east	of Joe	
	Intersection	Provide innovative intersection	of Convict	Tanner	4 / 4=0 000
TxDOT	Improvements	improvements	Hill	Lane	\$4,670,000
	FY 2013 Site Specific				
TxDOT	Signals	Various locations in Travis County	Various	Various	\$1,067,124
			1// 1	.280 miles	
			.166 miles northwest of	southeast of Dessau	
TxDOT	FM 734	Add left and right turn lanes	Dessau Road	Road	\$1,200,000
TABOT	1717 04	7 da lett and right form ranes	Dessau Road	.4 miles	Ψ1,200,000
			IH 35	west of	
City of			northbound	northbound	
San			frontage	frontage	
Marcos	Loop 82	Intersection improvements	road	road	\$1,928,318
Landscap	ing Project Grouping		T		
		Landscaping funded through Governor's			
TxDOT	IH 35	Community Achievement Award	6th Street	8th Street	\$327,588
Intelligent	Transportation System De	eployment Project Grouping			
	FY 2013 Non-Site				
	Specific ITS	Contract for maintenance of the ITS			
TxDOT	Maintenance Contract	system	N/A	N/A	\$2,998,519
Bicycle ar	nd Pedestrian Project Grou	ping			
				Neidig	
				Elementary School and	
	Safe Routes to School		Countyline	Elgin High	
TxDOT	Sidewalks	Construct sidewalks	Road	School	\$343,500
			North of LP	North of US	70.10/000
TxDOT	Loop 1 Bicycle Bridge	Construct bicycle bridge	360	290	\$4,019,949
TABOT	Loop i bic/cic bilage	Construct projete priage	000	270	ΨΗ,ΟΙΤ,ΤΗΤ
			.07 miles	.05 miles	
			north of Lake	south of	
T DOT	Johnson Creek	Extension of the Johnson Creek	Austin	Lake Austin	¢1.40.700
TxDOT	Bike/Ped Trail	Bike/Ped Trail	Boulevard Various	Boulevard	\$140,700
			locations in		
			Hays and		
	Statewide Curb Ramp		Travis		
TxDOT	Program	Install ADA approved curb ramps	Counties		\$1,457,257
City of			2500 feet		
Round Rock	Brushy Creek Regional Trail	Construct trail	east of Arterial A	A.W. Grimes	\$2,950,000