Capital Area Metropolitan Planning Organization

Quarterly Project Progress Report

December 2018



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Overview

The Capital Area Metropolitan Planning Organization (CAMPO) is responsible for allocating certain federal and state funds for transportation projects in the six-county capital region. In order to administer these funding programs and ensure an effective and equitable distribution to project sponsors, CAMPO developed a project evaluation and selection process with an emphasis on several key factors including the ability of sponsors to implement projects effectively.

As part of the process, sponsors awarded funding by CAMPO's Transportation Policy Board (TPB) are required to demonstrate continual progress through the project development process. To monitor progress, sponsors are required to submit a quarterly progress report for each individual project awarded funding.

The progress reporting system is an <u>online form</u> that is based on the project development process outlined by the Texas Department of Transportation (TxDOT).



Source: TxDOT Local Government Projects Toolkit

These reports will be reviewed and reconciled with information from the state and federal reporting systems to provide a complete understanding of project progress. This information will be used by CAMPO provide a complete understanding of the funding investment portfolio, guide funding decisions, and ensure that projects are moving forward.

Schedule

Date	Item
11/16/2018	Project Progress Reports Due
12/10/2018	Report to the Transportation Policy Board
2/15/2019	Project Progress Reports Due
3/4/2019	Report to the Transportation Policy Board
5/17/2019	Project Progress Reports Due
6/10/2019	Report to the Transportation Policy Board
8/16/2019	Project Progress Reports Due
9/9/2019	Report to the Transportation Policy Board

Appendix A: Project Report Summary

Project Sponsor	Project Name	Award Date	AFA	PE	Environmental	ROW	PS&E	Let	Construction	Close Out
Bastrop County	Transportation Plan-Phase II	12/12/2011								
Burnet County	Wirtz Dam Road	5/7/2018								
Burnet County/TxDOT	US 281	5/7/2018								
Burnet County/TxDOT	SH 71	5/7/2018								
Burnet County/TxDOT	SH 29	5/7/2018								
Burnet County/TxDOT	US 281	5/7/2018								
Burnet County/TxDOT	US 281	5/7/2018								
Caldwell County	Caldwell County Transportation Plan	12/12/2011								
CAMPO	FM 150/Yarrington Rd.	5/7/2018								
CAMPO	FM 1626/RM 957	5/7/2018								
CAMPO	Garlic Creek Parkway	5/7/2018								
CAMPO	Bergstrom Spur	5/7/2018								
CAMPO	US 290/RM 12	5/7/2018								
CAMPO	San Marcos Sub-Regional	5/7/2018								
CAMPO	Regional Transportation Demand Management Study	5/7/2018								
CAMPO	CAMPO-Transportation Planning Activities	12/12/2011								
CAMPO	Luling Relief Route Study	12/12/2011								
CAPCOG	Regional Commute Solutions Program	5/7/2018								
Capital Metro	North Lamar / Airport Blvd	5/7/2018								
Capital Metro	Downtown Austin Transportation Management Association	12/12/2011								
Capital Metro	Plaza Saltillo	12/12/2011								
CARTS	Eastside Bus Plaza	5/7/2018								
CARTS	Bus Purchase	11/10/2014								
CARTS	Public Transit Vehicles - San Marcos (small urban transit)	11/10/2014								
CARTS	Interurban Bus Project	12/12/2011								
CARTS	Country Buses	12/12/2011								
City of Austin	Lakeline Boulevard	5/7/2018								
City of Austin	Braker Lane	5/7/2018								
City of Austin	One System Traffic Monitoring	5/7/2018								
Not Started	In Progress	Complete			Not Applicable			Unknown		

Project Sponsor	Project Name	Award Date	AFA	PE	Environmental	ROW	PS&E	Let	Construction	Close Out
City of Austin	Vehicle Detection	5/7/2018								
City of Austin	E. Vehicle Preemption and T. Signal Priority	5/7/2018								
City of Austin	Slaughter Lane	5/7/2018								
City of Austin	William Cannon Drive	5/7/2018								
City of Austin	West Rundberg Road	5/7/2018								
City of Austin	Austin to Manor Phase 2	5/7/2018								
City of Austin	Pedestrian Safety & Transit Connections	5/7/2018								
City of Austin	Violet Crown Trail - North	5/7/2018								
City of Austin	Smart Trips Austin	5/7/2018								
City of Austin	Pedestrian Safety Improvements Citywide	11/16/2015								
City of Austin	Upper Boggy Creek Trail	11/16/2015								
City of Austin	Bike Share Expansion	11/16/2015								
City of Austin	Bicycle Signal and Detection	5/13/2013								
City of Austin	Advanced Traffic Management System	12/12/2011								
City of Austin	North Lamar Sidewalks	12/12/2011								
City of Austin	Braker Lane North	12/12/2011								
City of Austin	Sabine Street Promenade	12/12/2011								
City of Austin	Bike Share	12/12/2011								
City of Austin	Urban Rail Studies	12/12/2011								
City of Austin	MoPac Pedestrian Bridge	12/12/2011								
City of Bastrop	River Loop	5/7/2018								
City of Bastrop	Bastrop State Park to Downtown Bastrop Multi-Use Pedestrian Connection	11/10/2014								
City of Bastrop	Bastrop Update to City's Thoroughfare Plan	12/12/2011								
City of Buda	RM 967 (Main St.) Intersection improvements	5/7/2018								
City of Cedar Park	Brush Creek North Fork Trail	5/7/2018								
City of Cedar Park	Brushy Creek Regional Trail Connections	11/16/2015								
City of Cedar Park	RM 1431	11/10/2014								
City of Cedar Park	Bagdad Road	12/12/2011								
City of Dripping Springs	Mercer Street Pedestrian Improvements	12/12/2011								

Not Started In Progress Complete Not Applicable Unknown

Project Sponsor	Project Name	Award Date	AFA	PE	Environmental	ROW	PS&E	Let	Construction	Close Out
City of Elgin	Elgin Connections	11/16/2015								
City of Elgin	US 290 Signal Synchronization Study	12/12/2011								
City of Elgin	Transit Connections	12/12/2011								
City of Elgin	FM 1100 & County Line Road	12/12/2011								
City of Elgin	FM 1100 Engineering	12/12/2011								
City of Georgetown	RM 2243	5/7/2018								
City of Georgetown	North and South Austin Avenue Bridges	11/10/2014								
City of Georgetown	North Austin Avenue	12/12/2011								
City of Hutto	Limmer Loop Sidewalk	11/16/2015								
City of Kyle	Kyle Railroad Siding	5/7/2018								
City of Kyle	FM 2770/FM 150 Sidewalks	12/12/2011								
City of Lago Vista	Lago Vista Middle School SRTS	11/16/2015								
City of Leander	S. West Drive Sidewalk	5/7/2018								
City of Round Rock	Gattis School Seg. 6	5/7/2018								
City of Round Rock	Kenney Fort Blvd	5/7/2018								
City of Round Rock	University Boulevard	5/7/2018								
City of Round Rock	2014 Sidewalk GAP's Project	11/16/2015								
City of Round Rock	Southwest Downtown Infrastructure Improvements Phase 5B	11/16/2015								
City of Round Rock	Transit Facility	12/12/2011								
City of Round Rock	FM 1460	12/12/2011								
City of San Marcos	Wonder World Drive	5/7/2018								
City of San Marcos	Hopkins Street Reconstruction	11/10/2014								
City of San Marcos	Hopkins Multi-Use Bike/Ped Facility	11/10/2014								
City of San Marcos	Loop 82 Aquarena Springs	12/12/2011								
City of San Marcos	Crosstown Pathway	12/12/2011								
City of Smithville	SH-95	11/10/2014								
City of Taylor	SH-95 Bicycle and Pedestrian Corridor	5/13/2013								
City of Wimberley	RM 12 and FM 3237 Intersection Improvement	11/10/2014								
CTRMA	HERO Program	12/12/2011								
CTRMA	US 183 N Managed Lane Study	12/12/2011								
Not Started	In Progress	Complete			Not Applicable			Unknown		

Project Sponsor	Project Name	Award Date	AFA	PE	Environmental	ROW	PS&E	Let	Construction	Close Out
CTRMA	Loop 1	0/00/0000								
CTRMA / TxDOT	HERO Program	11/10/2014								
CTRMA/TxDOT	US 183 (Colorado Byway)	11/10/2014								
CTRMA/TxDOT	US 183 S	2/14/2014								
CTRMA/TxDOT	US 183N	12/12/2011								
Hays County	FM 110 at SH 123	5/7/2018								
Hays County	Lime Kiln Road	5/7/2018								
Hays County	FM 2001 West (Sunbright to FM 2001)	5/7/2018								
Hays County	RM 967 Safety	5/7/2018								
Hays County	SH 80 at CR 266	5/7/2018								
Hays County	FM 621	5/7/2018								
Hays County	US 290 at Trautwein	5/7/2018								
Hays County	RM 3237 Safety	5/7/2018								
Hays County	RM 12 at RM 3237	5/7/2018								
Hays County	SH 80 @ Old Bastrop Hwy (CR 266)	11/10/2014								
Hays County	SH 21 at FM 150	12/12/2011								
Hays County	RM 12	12/12/2011								
Lone Star Rail District	Freight Rail Bypass Study	12/12/2011								
Texas State University	Bus Capital (IH 35 Corridor Service)	12/12/2011								
Travis County	FM 969	0/00/0000								
Travis County	FM 969	0/00/0000								
Travis County	RM 1826	5/7/2018								
Travis County	FM 1626	5/7/2018								
Travis County	Braker Lane North	5/7/2018								
Travis County	Pearce Lane	5/7/2018								
Travis County	FM 2304	4/10/2017								
Travis County	Elroy Rd. and FM 973	11/16/2015								
Travis County	Blake Manor Road	12/12/2011								
Travis County	Braker Lane North	12/12/2011								
TxDOT	Hero Program Expansion (ITS)	5/7/2018								
Not Started	In Progress	Complete			Not Applicable			Unknown		

Project Sponsor	Project Name	Award Date	AFA	PE	Environmental	ROW	PS&E	Let	Construction	Close Out
TxDOT	FM 734 (ITS)	5/7/2018								
TxDOT	RM 620/SH 71 (ITS)	5/7/2018								
TxDOT	SH 71 (ITS)	5/7/2018								
TxDOT	RM 2222 (ITS)	5/7/2018								
TxDOT	SL 360 (ITS)	5/7/2018								
TxDOT	SH 95	5/7/2018								
TxDOT	FM 734	5/7/2018								
TxDOT	RM 620	5/7/2018								
TxDOT	RM 620	5/7/2018								
TxDOT	I-35 Improvements (Travis)	11/10/2014								
TxDOT	I-35 Improvements (Williamson)	11/10/2014								
TxDOT	I-35 Improvements (Hays)	11/10/2014								
TxDOT	SH 80	11/10/2014								
TxDOT	FM 969	11/10/2014								
TxDOT	SH 123	11/10/2014								
Williamson County	RM 2243	5/7/2018								
Williamson County	Bagdad Road Sidewalks and Shared Use Path	11/16/2015								
Williamson County	Brushy Creek Regional Trail Phase V	11/16/2015								
Williamson County	IH-35 Operational Analysis	12/12/2011								

Not Started In Progress Complete Not Applicable Unknown