

Transportation Improvement Program

2019-2022

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Overview

The Capital Area Metropolitan Planning Organization (CAMPO), established in 1973, serves as the federally-designated Metropolitan Planning Organization (MPO) for the six-county Capital region in central Texas. CAMPO coordinates regional transportation planning and funding within Bastrop, Burnet, Caldwell, Hays, Travis and Williamson counties, municipalities, and transportation providers.

In cooperation with the state transportation department and transit operators, CAMPO develops the Transportation Improvement Program (TIP). The four-year program lists all federal funded highway and transit projects in addition to regionally significant projects. This program must also be consistent with the long-range Regional Transportation Plan.

In developing the TIP, CAMPO provides citizens, affected public agencies, representatives of transportation agency employees, other affected employee representatives, private providers of transportation, and other interested parties with a reasonable opportunity to comment on the proposed program. According to Texas Administrative Code, Title 43, Chapter 16, Section 101(b), the TIP shall be updated and approved at least every two years. The TIP development process, including public involvement activities and opportunities for public review and comment, is being used to satisfy program or project requirements of the Federal Transit Administration Urbanized Area Formula Program.

To maintain consistency throughout the TIP, a set of General Policies and TIP Modification and Amendment Policies and Procedures have been developed to govern the TIP and its associated projects. These policies and procedures are available in Appendix E.

Highway Project Listings

Highway project listings include projects funded through the Federal Highway Administration (FHWA), Texas Department of Transportation and local sponsors whose projects are required to be individually listed in the Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP). Each project listing is independently reviewed and approved directly by FHWA.

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0914-33-068	CR	C,E,R		TxDOT, Hays County	2019	\$8,637,863.00
Limits (From):	RM 967 at Robert S. Light Blvd.				MPO ID:	41-00165-00		
Limits (To):	FM 1626				Revision Date:	7/1/2018		
Description:	Construct A Single-Lane Two Way Roadway And A Grade-Separated Crossing With The Union Pacific Railroad				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$789,136.10							
Right-of-Way:	\$1.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$16,104,818.27	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$789,136.10	3	\$0.00	\$0.00	\$0.00	\$0.00	\$3,950,000.00	\$3,950,000.00
Contingencies:	\$201,310.23	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$879,323.08	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$18,763,724.78	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$8,637,863.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$110,291.00	\$27,572.00	\$0.00	\$0.00	\$0.00	\$137,863.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$3,640,000.00	\$910,000.00	\$0.00	\$0.00	\$0.00	\$4,550,000.00
		Total	\$3,750,291.00	\$937,572.00	\$0.00	\$0.00	\$3,950,000.00	\$8,637,863.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Caldwell	0000-01-117	CS	E	Lockhart	Caldwell County	2019	\$200,000.00
Limits (From):	SH 142				MPO ID:	31-00002-00		
Limits (To):	Clear Fork Street				Revision Date:	7/1/2016		
Description:	Engineering for a 4-lane roadway.				History:	TPB Resolution 2011-12-11. TPB Action 2/9/2016.		
Remarks:	50,000 TDCs approved by TPB on 2/9/2016.							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$200,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$0.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
Total Cost:	\$200,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$200,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0914-33-079	CS	C,E		City of Dripping Springs	2019	\$360,603.00
Limits (From):	US 290				MPO ID:	41-00170-00		
Limits (To):	Mighty Tiger Trl.				Revision Date:	7/1/2018		
Description:	Construct 6-foot sidewalk on Sportsplex Drive				History:			

Remarks:

Total Project Cost Information	Authorized Funding by Category/Share							
	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>	
Preliminary Engineering:		\$18,740.30						
Right-of-Way:	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction:	2	\$382,455.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Engineering	3	\$18,702.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Contingencies:	4	\$4,321.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Indirects:	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bond Financing:	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Potential Change Orders:	7	\$15,910.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Cost:	8	\$440,129.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cost of Approved Phases:	9	\$360,603.00	\$288,483.00	\$0.00	\$0.00	\$72,120.00	\$360,603.00	
	10		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	11		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	12		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Total		\$288,483.00	\$0.00	\$0.00	\$72,120.00	\$360,603.00	

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0914-04-243	CS	C	Austin	City of Austin	2019	\$2,009,050.00

Limits (From): Northern Walnut Creek Trail **MPO ID:** 51-00030-00
Limits (To): West of Lamar Blvd. to IH 35 **Revision Date:** 11/1/2018
Description: Construct bike/ped trail. **History:** 2008 Call for Projects.

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$105,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$2,009,050.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$104,786.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$24,214.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$89,143.00	7	\$1,504,950.00	\$0.00	\$0.00	\$504,100.00	\$0.00	\$2,009,050.00
Total Cost:	\$2,332,193.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$2,009,050.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$1,504,950.00	\$0.00	\$0.00	\$504,100.00	\$0.00	\$2,009,050.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	3545-03-003	FM 110	C,E		Hays County, TxDOT	2019	\$25,575,300.00
Limits (From):	SH 80				MPO ID:	31-00028-00		
Limits (To):	SH 21				Revision Date:	11/1/2018		
Description:	Construct New 2 Lane Roadway and Shoulders				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,252,326.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$23,070,648.00	2	\$19,660,240.00	\$4,915,060.00	\$0.00	\$0.00	\$0.00	\$24,575,300.00
Construction Engineering	\$1,252,326.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00
Contingencies:	\$319,471.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
Total Cost:	\$25,894,771.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$25,575,300.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$20,460,240.00	\$4,915,060.00	\$0.00	\$0.00	\$200,000.00	\$25,575,300.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	3545-03-004	FM 110	C,E		Hays County, TxDOT	2019	\$5,006,408.00
Limits (From):	Hays County Line				MPO ID:	31-00030-00		
Limits (To):	SH 80				Revision Date:	11/1/2018		
Description:	Construct New 2 Lane Roadway and Shoulders				History:			

Remarks:

Total Project Cost Information	Authorized Funding by Category/Share							
	Amount	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$255,126.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$4,496,156.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$255,126.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$5,006,408.00	\$5,006,408.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$5,006,408.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$5,006,408.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$0.00	\$5,006,408.00	\$5,006,408.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	3545-01-005	FM 110	C,E		Hays County, TxDOT	2019	\$23,424,700.00
Limits (From):	SH 21				MPO ID:	41-00172-00		
Limits (To):	800' East Of Ih 35 Nbfr				Revision Date:	11/1/2018		
Description:	Construct New 2 Lane Roadway and Shoulders				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,685,327.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$20,054,046.00	2	\$4,339,760.00	\$1,084,940.00	\$0.00	\$0.00	\$0.00	\$5,424,700.00
Construction Engineering	\$1,685,327.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000,000.00	\$18,000,000.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$23,424,700.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$23,424,700.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$4,339,760.00	\$1,084,940.00	\$0.00	\$0.00	\$18,000,000.00	\$23,424,700.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	3545-02-007	FM 110	C,E,R		Hays County, TxDOT	2019	\$7,549,278.00
Limits (From):	SH 123				MPO ID:	41-00173-00		
Limits (To):	CR 245 (Redwood Road)				Revision Date:			
Description:	Construct Two Lanes And Shoulders				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$461,855.36							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$9,425,619.52	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$461,855.36	3	\$0.00	\$0.00	\$0.00	\$0.00	\$7,549,278.00	\$7,549,278.00
Contingencies:	\$117,820.24	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$514,638.83	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$10,981,789.31	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$7,549,278.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$0.00	\$7,549,278.00	\$7,549,278.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	3545-02-008	FM 110	C,E		Hays County, TxDOT	2019	\$12,024,474.00
Limits (From):	FM 621				MPO ID:	41-00174-00		
Limits (To):	Caldwell County Line				Revision Date:			
Description:	Construct Two Lanes And Shoulders				History:			

Remarks:

Total Project Cost Information	Authorized Funding by Category/Share							
	Category	Federal	State	Regional	Local	LC	Total	
Preliminary Engineering:	\$585,531.82							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction:	\$11,949,628.88	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Engineering	\$585,531.82	3	\$0.00	\$0.00	\$0.00	\$0.00	\$12,024,474.00	
Contingencies:	\$149,370.36	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Potential Change Orders:	\$652,449.74	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Cost:	\$13,922,512.62	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cost of Approved Phases:	\$12,024,474.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Total	\$0.00	\$0.00	\$0.00	\$0.00	\$12,024,474.00	
							\$12,024,474.00	

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	3545-02-009	FM 110	C,E,R		Hays County, TxDOT	2019	\$1,210,329.00
Limits (From):	CR 245 (Redwood Road)				MPO ID:	41-00175-00		
Limits (To):	FM 621				Revision Date:			
Description:	Construct Two Lanes And Shoulders				History:			

Remarks:

Total Project Cost Information	Authorized Funding by Category/Share							
	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>	
Preliminary Engineering:		\$163,770.35						
Right-of-Way:	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction:	2	\$3,342,252.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Engineering	3	\$163,770.35	\$0.00	\$0.00	\$0.00	\$0.00	\$1,210,329.00	
Contingencies:	4	\$41,778.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Indirects:	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bond Financing:	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Potential Change Orders:	7	\$182,486.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Cost:	8	\$3,894,057.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cost of Approved Phases:	9	\$1,210,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	10		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	11		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	12		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Total		\$0.00	\$0.00	\$0.00	\$0.00	\$1,210,329.00	

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays		FM 110	C		Hays County	2019	\$78,000,000.00
Limits (From):	East of SH 123				MPO ID:	41-00192-00		
Limits (To):	East of I-35 at Yarrington				Revision Date:	7/1/2018		
Description:	Construct new two-lane roadway				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$4,740,000.00							
Right-of-Way:	\$22,140,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$78,000,000.00	2	\$0.00	\$30,000,000.00	\$0.00	\$0.00	\$0.00	\$30,000,000.00
Construction Engineering	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000,000.00	\$48,000,000.00
Contingencies:	\$11,840,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$1,660,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$118,380,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$78,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$30,000,000.00	\$0.00	\$0.00	\$48,000,000.00	\$78,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	3545-02-010	FM 110	C		Hays County	2019	\$5,217,000.00

Limits (From): Intersection at SH 123 **MPO ID:** 41-00193-00

Limits (To): **Revision Date:** 11/1/2018

Description: New Grade Separated Overpass **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$600,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$5,217,000.00	2	\$4,173,600.00	\$1,043,400.00	\$0.00	\$0.00	\$0.00	\$5,217,000.00
Construction Engineering	\$522,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$730,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$210,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$7,279,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$5,217,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$4,173,600.00	\$1,043,400.00	\$0.00	\$0.00	\$0.00	\$5,217,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	1535-01-012	FM 1625	C,E		Travis County	2019	\$860,000.00

Limits (From): 0.22 Miles South of Mckenzie Road **MPO ID:** 51-00199-00

Limits (To): US 183 and Mckenzie Rd. Intersection **Revision Date:**

Description: Realign roadway and relocate intersection **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$58,183.13							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$1,187,410.79	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$58,183.13	3	\$0.00	\$0.00	\$0.00	\$0.00	\$860,000.00	\$860,000.00
Contingencies:	\$14,842.63	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$64,832.63	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$1,383,452.31	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$860,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$0.00	\$860,000.00	\$860,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	2689-01-023	FM 2304	C,E	Austin/Unincorporated	Travis County	2019	\$9,500,000.00
Limits (From):	Ravenscroft Drive				MPO ID:	51-00202-00		
Limits (To):	FM 1626				Revision Date:	7/1/2018		
Description:	Reconstruct an existing 2-lane divided arterial to a four-lane divided arterial with bicycle lanes and sidewalks.				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$516,238.59							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$10,535,481.35	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$522,559.87	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$209,656.08	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$394,027.00	7	\$7,600,000.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$9,500,000.00
Total Cost:	\$12,177,962.89	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$9,500,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$7,600,000.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$9,500,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	3210-01-014	FM 2770	C,E	Buda	Hays County	2019	\$2,250,000.00
Limits (From):	.955 Miles South of SL 4				MPO ID:	41-00011-00		
Limits (To):	1.414 Miles South of SL 4				Revision Date:	7/1/2018		
Description:	Add left turn lane and shoulders.				History:	TTC MO 144417		
Remarks:	Linked to CSJ 0914-33-068							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$59,764.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$2,116,812.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$59,642.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$13,782.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$2,250,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$2,250,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$1,800,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$2,250,000.00
		Total	\$1,800,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$2,250,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays		FM 621	C		Hays County	2019	\$5,100,000.00
Limits (From):	De Zavala Drive				MPO ID:	41-00194-00		
Limits (To):	CR 266/ Old Bastrop Hwy				Revision Date:	7/1/2018		
Description:	Widen 2-Lane Roadway to Include a Center Turn Lane and Shoulder Enhancements				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$537,000.00							
Right-of-Way:	\$200,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$5,100,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$337,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$510,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$188,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$4,080,000.00	\$0.00	\$0.00	\$1,020,000.00	\$0.00	\$5,100,000.00
Total Cost:	\$6,872,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$5,100,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$4,080,000.00	\$0.00	\$0.00	\$1,020,000.00	\$0.00	\$5,100,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin			FM 734 (Parmer)	C		TxDOT	2019	\$7,740,281.00
Limits (From):	SH 45-N				MPO ID:	74-00012-00		
Limits (To):	US 290-E				Revision Date:	7/1/2018		
Description:	ITS Deployment				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$928,418.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$7,121,337.00	2	\$0.00	\$6,192,225.00	\$0.00	\$0.00	\$0.00	\$6,192,225.00
Construction Engineering	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$1,548,056.00	\$1,548,056.00
Contingencies:	\$618,945.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$475,400.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$9,144,100.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$7,740,281.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$6,192,225.00	\$0.00	\$0.00	\$1,548,056.00	\$7,740,281.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	1186-01-090	FM 969	C,E,R	Austin	Travis County	2019	\$18,128,600.00
Limits (From):	FM 3177				MPO ID:	51-00022-00		
Limits (To):	FM 973				Revision Date:	7/1/2018		
Description:	Widen FM 969, an existing 4-lane undivided arterial, to provide for a continuous left-turn lane, shoulders, and a sidewalk on one side of the roadway.				History:			
Remarks:	Approved for the Pass Through Finance Program for \$9,538,600.00							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,140,000.00							
Right-of-Way:	\$1,580,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$13,538,600.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$470,000.00	3	\$0.00	\$0.00	\$0.00	\$9,538,600.00	\$8,590,000.00	\$18,128,600.00
Contingencies:	\$1,400,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$18,128,600.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$18,128,600.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$9,538,600.00	\$8,590,000.00	\$18,128,600.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0914-33-074	Hopkins St	C,E		City of San Marcos	2019	\$5,500,000.00
Limits (From):	Moore Street				MPO ID:	41-00166-00		
Limits (To):	Bishop Street				Revision Date:	7/1/2018		
Description:	Reconstuct Roadway With Multi-Use Path, Sidewalks, And Curb And Gutter				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$507,239.65							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$10,351,829.58	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$506,204.47	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$116,975.67	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$430,636.11	7	\$4,400,000.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$5,500,000.00
Total Cost:	\$11,912,885.48	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$5,500,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$4,400,000.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$5,500,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0015-13-396	IH 35	C		TxDOT	2019	\$32,500,000.00
Limits (From): At Parmer Lane					MPO ID: 51-00184-00			
Limits (To):					Revision Date: 11/1/2018			
Description: Reconstruct Intersection					History:			

Remarks:

Total Project Cost Information	Authorized Funding by Category/Share							
	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>	
Preliminary Engineering:		\$1,174,777.00						
Right-of-Way:	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction:	2	\$14,625,000.00	\$1,625,000.00	\$0.00	\$0.00	\$0.00	\$16,250,000.00	
Construction Engineering	3	\$1,124,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Contingencies:	4	\$716,854.00	\$1,125,000.00	\$125,000.00	\$0.00	\$0.00	\$1,250,000.00	
Indirects:	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bond Financing:	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Potential Change Orders:	7	\$1,076,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Cost:	8	\$38,896,539.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cost of Approved Phases:	9	\$32,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	10		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	11		\$13,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$15,000,000.00	
	12		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Total		\$29,250,000.00	\$3,250,000.00	\$0.00	\$0.00	\$32,500,000.00	

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0015-08-141	IH 35	C		TxDOT, Williamson County	2019	\$12,653,671.00

Limits (From): At Theon Road (Ronald Reagan Blvd)

MPO ID: 61-00108-00

Limits (To):

Revision Date: 7/1/2018

Description: Replace Bridge Overpass and Tie-In Approaches

History:

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$648,354.90							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$13,231,732.71	2	\$10,122,936.80	\$2,530,734.20	\$0.00	\$0.00	\$0.00	\$12,653,671.00
Construction Engineering	\$985,764.09	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$661,586.64	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$316,238.41	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$15,843,676.75	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$12,653,671.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$10,122,936.80	\$2,530,734.20	\$0.00	\$0.00	\$0.00	\$12,653,671.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0015-08-142	IH 35	C,E,R		TxDOT, Williamson County	2019	\$10,969,480.00

Limits (From): Corn Hill (Bud Stockton Lp) Underpass **MPO ID:** 61-00109-00

Limits (To): FM 972 Overpass **Revision Date:** 7/1/2018

Description: Convert Existing 2-Lane NB and SB 2-Way Frontage Roads To 2-LN One-Way Frontage Roads And Replace Existing Ramps **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$567,748.25							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$11,586,699.00	2	\$8,775,584.00	\$2,193,896.00	\$0.00	\$0.00	\$0.00	\$10,969,480.00
Construction Engineering	\$566,589.58	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$579,334.95	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$482,006.68	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$13,782,378.46	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$10,969,480.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$8,775,584.00	\$2,193,896.00	\$0.00	\$0.00	\$0.00	\$10,969,480.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0015-08-152	IH 35	C, PE		Georgetown	2019	\$2,500,000.00

Limits (From): At Northwest Blvd. **MPO ID:** 61-00112-00

Limits (To): **Revision Date:**

Description: Construct New Overpass Crossing IH 35 At Northwest Boulevard **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$125,318.57							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$2,557,521.80	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$125,318.57	3	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$2,500,000.00
Contingencies:	\$31,969.02	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$139,640.69	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$2,979,768.65	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$2,500,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$2,500,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0015-09-193	IH 35	C,E		TxDOT	2019	\$10,427,210.00
Limits (From):	FM 3406				MPO ID:	61-00113-00		
Limits (To):	RM 1431				Revision Date:	7/1/2018		
Description:	Widen NB Frontage Rd To 3 Lanes With Associated Paving, Grading, Drainage And Driveway Improvements				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$455,241.67							
Right-of-Way:	\$426,900.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$9,290,646.31	2	\$8,341,768.00	\$2,085,442.00	\$0.00	\$0.00	\$0.00	\$10,427,210.00
Construction Engineering	\$454,312.60	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$104,984.30	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$386,490.89	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$11,118,575.77	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$10,427,210.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$8,341,768.00	\$2,085,442.00	\$0.00	\$0.00	\$0.00	\$10,427,210.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson		Kenney Fort Blvd	C	Round Rock	City of Round Rock	2019	\$17,500,000.00
Limits (From):	Forest Creek Drive				MPO ID:	61-00131-00		
Limits (To):	SH 45 North				Revision Date:	7/1/2018		
Description:	Construction of a new limited access six-lane divided major arterial with shared use path				History:			
Remarks:	Segments 2&3							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,900,000.00							
Right-of-Way:	\$5,455,180.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$17,500,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$200,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$2,187,500.00	\$2,187,500.00
Contingencies:	\$1,500,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$875,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$12,250,000.00	\$0.00	\$0.00	\$3,062,500.00	\$0.00	\$15,312,500.00
Total Cost:	\$27,430,180.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$17,500,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$12,250,000.00	\$0.00	\$0.00	\$3,062,500.00	\$2,187,500.00	\$17,500,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis		Lakeline Blvd	C,E		City of Austin	2019	\$17,125,000.00
Limits (From):	Lyndhurst Blvd				MPO ID:	51-00225-00		
Limits (To):	Parmer Lane				Revision Date:	7/1/2018		
Description:	Expand Current 2-Lane Roadway with 2 Additional Travel Lanes and Upgrade Bicycle Facilities and Sidewalks				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$2,700,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$13,400,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$400,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$4,000,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$2,600,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$13,700,000.00	\$0.00	\$0.00	\$3,425,000.00	\$0.00	\$17,125,000.00
Total Cost:	\$23,100,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$17,125,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$13,700,000.00	\$0.00	\$0.00	\$3,425,000.00	\$0.00	\$17,125,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays		Lime Kiln Road	C		Hays County	2019	\$5,222,500.00
Limits (From):	Post Road				MPO ID:	41-00189-00		
Limits (To):	Hilliard Road				Revision Date:	7/1/2018		
Description:	Realignment and Intersection Improvements at Windermere Road				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$747,000.00							
Right-of-Way:	\$400,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$5,222,500.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$345,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$580,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$261,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$4,178,000.00	\$0.00	\$0.00	\$1,044,500.00	\$0.00	\$5,222,500.00
Total Cost:	\$7,555,500.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$5,222,500.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$4,178,000.00	\$0.00	\$0.00	\$1,044,500.00	\$0.00	\$5,222,500.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0285-03-059	RM 12	C	Wimberley	City of Wimberley/Hays County	2019	\$200,000.00

Limits (From): .13 Miles North of RM 3237 **MPO ID:** 41-00005-00
Limits (To): .12 Miles South of RM 3237 **Revision Date:** 7/1/2018
Description: Intersection improvements including adding turn lanes and pedestrian crossings **History:** TPB Resolution 2016-4-6.

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$10,192.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$200,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$13,270.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$2,683.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$12,022.00	7	\$160,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$200,000.00
Total Cost:	\$238,167.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$200,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$160,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$200,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	2100-01-060	RM 2222	C		TxDOT	2019	\$8,074,379.00
Limits (From):	RM 620				MPO ID:	54-00038-00		
Limits (To):	Bonaventure Dr.				Revision Date:	11/1/2018		
Description:	Construct New 3 Lane Connector Road with Intersection and Operational Improvements at RM 620 and Bonaventure Dr.				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$352,834.00							
Right-of-Way:	\$5,040,299.00	1	\$480,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00
Construction:	\$8,074,379.00	2	\$4,174,535.00	\$1,043,634.00	\$0.00	\$0.00	\$0.00	\$5,218,169.00
Construction Engineering	\$491,087.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$2,256,210.00	\$2,256,210.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$309,630.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$14,268,229.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$8,074,379.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$4,654,535.00	\$1,163,634.00	\$0.00	\$0.00	\$2,256,210.00	\$8,074,379.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin			RM 2222	C		TxDOT	2019	\$4,918,628.00
Limits (From):		Loop 360			MPO ID:		74-00010-00	
Limits (To):		I-35			Revision Date:		7/1/2018	
Description:		ITS Deployment			History:			

Remarks:

Total Project Cost Information	Authorized Funding by Category/Share							
	Category	Federal	State	Regional	Local	LC	Total	
Preliminary Engineering:	\$589,971.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction:	\$4,525,315.00	2	\$0.00	\$3,934,903.00	\$0.00	\$0.00	\$3,934,903.00	
Construction Engineering	\$0.00	3	\$0.00	\$0.00	\$0.00	\$983,725.00	\$983,725.00	
Contingencies:	\$393,314.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Indirects:	\$301,200.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Cost:	\$5,809,800.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cost of Approved Phases:	\$4,918,628.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Total	\$0.00	\$3,934,903.00	\$0.00	\$0.00	\$983,725.00	
							\$4,918,628.00	

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0805-04-030	RM 3237	C	Wimberley	City of Wimberley/Hays County	2019	\$200,000.00
Limits (From):	RM 12				MPO ID:	41-00008-00		
Limits (To):	.22 Miles East of RM 12				Revision Date:	7/1/2018		
Description:	Intersection improvements including adding turn lanes and pedestrian crossings				History:	TPB Resolution 2016-4-6.		

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$10,192.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$200,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$13,270.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$2,683.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$12,022.00	7	\$160,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$200,000.00
Total Cost:	\$238,167.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$200,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$160,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$200,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0683-01-056	RM 620	C,E,R		TxDOT, City of Round Rock	2019	\$21,538,000.00
Limits (From):	Deepwood Drive				MPO ID:	61-00119-00		
Limits (To):	IH 35 (Dot No. 439705H)				Revision Date:	7/1/2018		
Description:	Construct New 4-Ln Overpass At Georgetown Rr And Lake Creek With Roundabout And Collector Roads				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,369,817.15							
Right-of-Way:	\$8,769,339.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$27,955,452.00	2	\$17,230,400.00	\$4,307,600.00	\$0.00	\$0.00	\$0.00	\$21,538,000.00
Construction Engineering	\$1,367,021.60	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$315,896.61	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$1,162,946.80	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$40,940,473.16	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$21,538,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$17,230,400.00	\$4,307,600.00	\$0.00	\$0.00	\$0.00	\$21,538,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin			RM 620/SH 71	C		TxDOT	2019	\$13,180,283.00
Limits (From):	US 183				MPO ID:	74-00009-00		
Limits (To):	US 290				Revision Date:	7/1/2018		
Description:	ITS Deployment				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$1,580,926.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$12,126,334.00	2	\$0.00	\$10,544,227.00	\$0.00	\$0.00	\$0.00	\$10,544,227.00
Construction Engineering	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$2,636,056.00	\$2,636,056.00
Contingencies:	\$1,053,950.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$819,963.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$15,581,173.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$13,180,283.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$10,544,227.00	\$0.00	\$0.00	\$2,636,056.00	\$13,180,283.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0016-16-029	RM 967	C		TxDOT, Hays County	2019	\$1,200,000.00

Limits (From): 0.130 Miles North of Robert S Light **MPO ID:** 41-00163-00
Limits (To): 0.141 Miles South of Robert S Light **Revision Date:** 7/1/2018
Description: Add Left Turn Lane And Shoulders **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$29,883.01							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$1,200,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$29,822.03	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$6,891.39	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$33,298.22	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$1,299,894.65	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$1,200,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$960,000.00	\$240,000.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00
		Total	\$960,000.00	\$240,000.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays		RM 967 (Main St.)	C		City of Buda	2019	\$1,730,000.00
Limits (From):	Austin St.				MPO ID:	41-00187-00		
Limits (To):	China/Ash St				Revision Date:	7/1/2018		
Description:	Intersection improvements				History:			

Remarks:

Total Project Cost Information	Authorized Funding by Category/Share							
	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>	
Preliminary Engineering:		\$315,000.00						
Right-of-Way:	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction:	2	\$1,730,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Engineering	3	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Contingencies:	4	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Indirects:	5	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bond Financing:	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Potential Change Orders:	7	\$0.00	\$1,384,000.00	\$0.00	\$0.00	\$346,000.00	\$1,730,000.00	
Total Cost:	8	\$2,260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cost of Approved Phases:	9	\$1,730,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	10		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	11		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	12		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Total		\$1,384,000.00	\$0.00	\$0.00	\$346,000.00	\$1,730,000.00	

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure	Cost
Austin	Williamson		S. West Drive	C,E		City of Leander	2019		\$305,762.00
Limits (From):	Horseshoe Dr.				MPO ID:	62-00005-00			
Limits (To):	Lion Dr				Revision Date:	7/1/2018			
Description:	Construct .23 mile sidewalk on South West Drive				History:				

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$80,210.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$158,400.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$4,500.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$1,500.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$244,610.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$305,762.00	9	\$244,610.00	\$0.00	\$0.00	\$61,152.00	\$0.00	\$305,762.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$244,610.00	\$0.00	\$0.00	\$61,152.00	\$0.00	\$305,762.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Bastrop	0265-04-062	SH 21	C		TxDOT	2019	\$29,762,005.00
Limits (From):	1.187 Miles West of SH 95				MPO ID:	11-00005-00		
Limits (To):	0.668 Miles West of SH 95				Revision Date:	7/1/2018		
Description:	Construction of 2 New 2 Lane Frontage Roads along the Colorado River Bridge and Convert the Existing 2 Lane 2 Way to 2 Lane One Way Frontage Roads along SH 21				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,181,346.00							
Right-of-Way:	\$2,435,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$29,762,005.00	2	\$23,809,604.00	\$5,952,401.00	\$0.00	\$0.00	\$0.00	\$29,762,005.00
Construction Engineering	\$1,178,935.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$272,443.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$1,002,939.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$35,832,668.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$29,762,005.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$23,809,604.00	\$5,952,401.00	\$0.00	\$0.00	\$0.00	\$29,762,005.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Bastrop	0265-05-076	SH 21	C		TxDOT	2019	\$18,697,936.00
Limits (From):	0.668 Miles West of SH 95				MPO ID:	11-00034-00		
Limits (To):	0.268 Miles West of SH 95				Revision Date:	7/1/2018		
Description:	Convert Existing 2-Lane Two-Way Frontage Roads To 2-Lane One Way Frontage Roads				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$744,098.09							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$15,185,675.29	2	\$14,932,269.00	\$3,733,067.00	\$0.00	\$0.00	\$0.00	\$18,665,336.00
Construction Engineering	\$742,579.52	3	\$0.00	\$0.00	\$0.00	\$0.00	\$32,600.00	\$32,600.00
Contingencies:	\$171,598.13	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$631,724.09	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$17,475,675.12	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$18,697,936.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$14,932,269.00	\$3,733,067.00	\$0.00	\$0.00	\$32,600.00	\$18,697,936.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin			SH 71	C		TxDOT	2019	\$1,033,062.00
Limits (From):	SH 130				MPO ID:	74-00011-00		
Limits (To):	Norwood Lane				Revision Date:	7/1/2018		
Description:	ITS Deployment				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$123,925.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$950,558.00	2	\$0.00	\$826,450.00	\$0.00	\$0.00	\$0.00	\$826,450.00
Construction Engineering	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$206,612.00	\$206,612.00
Contingencies:	\$82,617.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$66,100.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$1,223,200.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$1,033,062.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$826,450.00	\$0.00	\$0.00	\$206,612.00	\$1,033,062.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	3136-01-187	SL 1	C		CTRMA	2019	\$145,000,000.00
Limits (From):	US 183				MPO ID:	51-00001-01		
Limits (To):	RM 2222				Revision Date:	2/1/2019		
Description:	Add direct connectors with transitions				History:	TPB Resolutution 2017-5-7		
Remarks:	Administrative Amendment 10/26/2017: Modified TPC/YOE. Rollover from previous 17-20 TIP: 1/23/2019							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$7,784,877.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$145,000,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$6,831,627.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$145,000,000.00	\$145,000,000.00
Contingencies:	\$285,975.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$7,483,015.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$167,385,494.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$145,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$0.00	\$145,000,000.00	\$145,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0151-08-010	SL 332	C,E		City of Liberty Hill	2019	\$1,348,481.00
Limits (From):	SH 29				MPO ID:	61-00117-00		
Limits (To):	CR 279				Revision Date:	7/1/2018		
Description:	Liberty Hill Downtown Bike/Ped Loop				History:			

Remarks:

Total Project Cost Information	Authorized Funding by Category/Share							
	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>	
Preliminary Engineering:		\$70,079.54						
Right-of-Way:	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction:	2	\$1,430,194.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Engineering	3	\$69,936.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Contingencies:	4	\$16,161.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Indirects:	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bond Financing:	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Potential Change Orders:	7	\$59,496.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Cost:	8	\$1,645,868.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cost of Approved Phases:	9	\$1,348,481.00	\$1,011,361.00	\$0.00	\$0.00	\$337,120.00	\$1,348,481.00	
	10		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	11		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	12		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Total		\$1,011,361.00	\$0.00	\$0.00	\$337,120.00	\$1,348,481.00	

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis		Slaughter Lane	C,E		City of Austin	2019	\$15,726,250.00
Limits (From):	Mopac Expressway				MPO ID:	51-00227-00		
Limits (To):	Brodie Lane				Revision Date:	7/1/2018		
Description:	Convert existing four-lane to six-lane divided roadway with shared use path and intersection improvements				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$1,850,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$12,400,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$1,710,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$1,860,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$5,055,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$12,581,000.00	\$0.00	\$0.00	\$3,145,250.00	\$0.00	\$15,726,250.00
Total Cost:	\$22,875,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$15,726,250.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$12,581,000.00	\$0.00	\$0.00	\$3,145,250.00	\$0.00	\$15,726,250.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson		University Boulevard	C	Round Rock	City of Round Rock	2019	\$9,000,000.00
Limits (From):	A.W. Grimes (FM 1460)				MPO ID:	61-00130-00		
Limits (To):	SH 130				Revision Date:	2/1/2019		
Description:	Reconstruct two-lane facility with shoulders to four-lane divided roadway with left-turn lanes				History:			
Remarks:	Revised Project Limits: 1/23/2019							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,000,000.00							
Right-of-Way:	\$300,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$9,000,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$250,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$1,125,000.00	\$1,125,000.00
Contingencies:	\$900,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$450,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$6,300,000.00	\$0.00	\$0.00	\$1,575,000.00	\$0.00	\$7,875,000.00
Total Cost:	\$11,900,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$9,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$6,300,000.00	\$0.00	\$0.00	\$1,575,000.00	\$1,125,000.00	\$9,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0151-05-115	US 183	C		City of Cedar Park	2019	\$10,710,000.00
Limits (From):	Cedar Park Dr				MPO ID:	61-00116-00		
Limits (To):	South of Buttercup Creek Blvd				Revision Date:	11/1/2018		
Description:	Relocation of 4-Lane US 183 to 4-Lane Old Hwy 183				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share							
		Category	Federal	State	Regional	Local	LC	Total	
Preliminary Engineering:	\$645,686.75								
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction:	\$13,177,280.71	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Engineering	\$645,686.75	3	\$0.00	\$0.00	\$0.00	\$0.00	\$10,710,000.00	\$10,710,000.00	
Contingencies:	\$164,716.01	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Potential Change Orders:	\$719,479.53	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Cost:	\$15,352,849.75	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cost of Approved Phases:	\$10,710,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Total	\$0.00	\$0.00	\$0.00	\$0.00	\$10,710,000.00	\$10,710,000.00	

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0151-06-143	US 183 N	C		CTRMA	2019	\$117,500,000.00
Limits (From):	Williamson County Line				MPO ID:	51-00001-03		
Limits (To):	SL 1				Revision Date:	2/1/2019		
Description:	Add two express lanes in each direction				History:	TPB Resolution 2017-5-7		
Remarks:	Rollover from 17-20 TIP: 1/23/2019							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$6,308,435.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$117,500,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$5,535,974.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$117,500,000.00	\$117,500,000.00
Contingencies:	\$231,738.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$6,063,822.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$135,639,969.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$117,500,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$0.00	\$117,500,000.00	\$117,500,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0151-05-114	US 183 N	C		CTRMA	2019	\$117,500,000.00

Limits (From): RM 620/SH 45 **MPO ID:** 61-00004-00

Limits (To): Travis County Line **Revision Date:** 2/1/2019

Description: Add two express lanes in each direction. **History:**

Remarks: Rollover from 17-20 TIP: 1/23/2019

Total Project Cost Information		Authorized Funding by Category/Share							
		Category	Federal	State	Regional	Local	LC	Total	
Preliminary Engineering:	\$6,308,435.00								
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction:	\$128,743,570.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Engineering	\$5,535,974.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$117,500,000.00	\$117,500,000.00	
Contingencies:	\$231,738.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Potential Change Orders:	\$6,063,822.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Cost:	\$146,883,539.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cost of Approved Phases:	\$117,500,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Total	\$0.00	\$0.00	\$0.00	\$0.00	\$117,500,000.00	\$117,500,000.00	

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Bastrop	0114-05-037	US 290	C		TxDOT	2019	\$38,200,000.00
Limits (From):	1.0 Miles East of FM 696				MPO ID:	11-00027-00		
Limits (To):	8.864 Miles East of FM 696				Revision Date:	7/1/2018		
Description:	Reconstruct existing 4-Lane undivided roadway to a 4-Lane divided roadway				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,744,240.31							
Right-of-Way:	\$3,491,829.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$35,596,740.99	2	\$16,320,000.00	\$4,080,000.00	\$0.00	\$0.00	\$0.00	\$20,400,000.00
Construction Engineering	\$1,740,680.63	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$402,243.17	4	\$14,240,000.00	\$3,560,000.00	\$0.00	\$0.00	\$0.00	\$17,800,000.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$1,480,824.43	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$44,456,558.53	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$38,200,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$30,560,000.00	\$7,640,000.00	\$0.00	\$0.00	\$0.00	\$38,200,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Bastrop	0114-06-029	US 290	C		TxDOT	2019	\$17,000,000.00
Limits (From):	FM 2104				MPO ID:	11-00028-00		
Limits (To):	Lee C/L				Revision Date:	7/1/2018		
Description:	Reconstruct existing 4-Lane undivided roadway to a 4-Lane divided roadway				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$850,075.09							
Right-of-Way:	\$9,036,255.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$17,348,471.22	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$848,340.24	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$196,037.72	4	\$13,600,000.00	\$3,400,000.00	\$0.00	\$0.00	\$0.00	\$17,000,000.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$721,696.40	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$29,000,875.67	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$17,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$13,600,000.00	\$3,400,000.00	\$0.00	\$0.00	\$0.00	\$17,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Bastrop	0114-06-039	US 290	C		TxDOT	2019	\$1,800,000.00
Limits (From):	8.864 Miles East of FM 696				MPO ID:	11-00029-00		
Limits (To):	9.12 Miles East of FM 696				Revision Date:	7/1/2018		
Description:	Reconstruct existing 4-Lane undivided roadway to a 4-Lane divided roadway				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$90,229.37							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$1,841,415.70	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$90,045.23	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$20,808.00	4	\$1,440,000.00	\$360,000.00	\$0.00	\$0.00	\$0.00	\$1,800,000.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$76,602.89	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$2,119,101.19	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$1,800,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$1,440,000.00	\$360,000.00	\$0.00	\$0.00	\$0.00	\$1,800,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0113-07-072	US 290	C		Hays County	2019	\$1,049,000.00

Limits (From): Intersection at Trautwein Rd.

MPO ID: 41-00191-00

Limits (To):

Revision Date: 11/1/2018

Description: Intersection improvements

History:

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$225,000.00							
Right-of-Way:	\$100,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$1,049,000.00	2	\$839,200.00	\$209,800.00	\$0.00	\$0.00	\$0.00	\$1,049,000.00
Construction Engineering	\$87,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$150,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$79,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$1,690,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$1,049,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$839,200.00	\$209,800.00	\$0.00	\$0.00	\$0.00	\$1,049,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
	Travis	0114-02-108	US 290	C		Travis County, TxDOT	2019	\$1,337,399.00

Limits (From): West of SH 130 Southbound Frontage Road

MPO ID: 52-00002-00

Limits (To): East of SH 130 Northbound Frontage Road

Revision Date: 8/1/2019

Description: Add Shared Use Path Bridge at SH 130 Interchange

History:

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$56,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$1,257,149.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$45,829.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$16,229.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$1,375,207.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$1,337,399.00	9	\$1,069,919.00	\$267,480.00	\$0.00	\$0.00	\$0.00	\$1,337,399.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$1,069,919.00	\$267,480.00	\$0.00	\$0.00	\$0.00	\$1,337,399.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Bastrop		VA	C		City of Bastrop	2019	\$594,000.00
Limits (From):	Old Austin Highway				MPO ID:	12-00002-00		
Limits (To):	Walnut Street				Revision Date:	7/1/2018		
Description:	Complete 1.8 mile "River Loop" shared-use path along Loop 150, SH 71, Water St, and Main St				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$70,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$594,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$119,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$29,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$475,200.00	\$0.00	\$0.00	\$118,800.00	\$0.00	\$594,000.00
Total Cost:	\$812,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$594,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$475,200.00	\$0.00	\$0.00	\$118,800.00	\$0.00	\$594,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0914-33-077	VA	C,E		City of San Marcos	2019	\$178,145.00

Limits (From): Nine Intersections On_Guadalupe, **MPO ID:** 41-00168-00

Limits (To): Hopkins, Gary & LBJ Streets **Revision Date:** 7/1/2018

Description: Install Countdown Pedestrian Signals, Audible Walk Signals and ADA Ramps **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$8,901.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$181,672.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$8,883.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$2,052.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$7,557.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$209,065.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$178,145.00	9	\$142,516.00	\$0.00	\$0.00	\$35,629.00	\$0.00	\$178,145.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$142,516.00	\$0.00	\$0.00	\$35,629.00	\$0.00	\$178,145.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0914-33-078	VA	C,E		City of San Marcos	2019	\$2,244,356.00
Limits (From):	East of Hopkins St.				MPO ID:	41-00169-00		
Limits (To):	West of IH 35 SBFR				Revision Date:	7/1/2018		
Description:	San Marcos River Shared Use Path				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$116,637.45							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$2,380,356.18	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$116,399.42	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$26,898.02	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$99,022.82	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$2,739,313.89	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$2,244,356.00	9	\$1,683,267.00	\$0.00	\$0.00	\$561,089.00	\$0.00	\$2,244,356.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$1,683,267.00	\$0.00	\$0.00	\$561,089.00	\$0.00	\$2,244,356.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis		VA	C		City of Austin	2019	\$1,471,250.00
Limits (From):	Home Depot Boulevard				MPO ID:	51-00223-00		
Limits (To):	MoPac Expressway and William Cannon Drive				Revision Date:	7/1/2018		
Description:	Violet Crown Trail North: Construct 1.2 mile 12-foot wide natural composite trail				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$520,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$1,471,250.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$160,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$300,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$280,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$2,731,250.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$1,471,250.00	9	\$1,177,000.00	\$0.00	\$0.00	\$294,250.00	\$0.00	\$1,471,250.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$1,177,000.00	\$0.00	\$0.00	\$294,250.00	\$0.00	\$1,471,250.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis		VA	C		City of Austin	2019	\$4,716,250.00
Limits (From):	Decker and Lindell Lane				MPO ID:	51-00224-00		
Limits (To):	Ben E. Fisher Park				Revision Date:	7/1/2018		
Description:	Austin to Manor Phase II Urban Trail: Construct 12-foot concrete trail from Lindell Ln to Manor, Texas (approximately 2.9 miles)				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,150,000.00							
Right-of-Way:	\$50,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$4,650,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$250,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$900,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$800,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$7,800,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$4,716,250.00	9	\$3,773,000.00	\$0.00	\$0.00	\$943,250.00	\$0.00	\$4,716,250.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$3,773,000.00	\$0.00	\$0.00	\$943,250.00	\$0.00	\$4,716,250.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis		VA	C	Austin	City of Austin	2019	\$11,200,000.00
Limits (From):	N/A				MPO ID:	54-00098-00		
Limits (To):	N/A				Revision Date:	7/1/2018		
Description:	Procure and install vehicle detection at 400 signalized intersections within the City of Austin				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$0.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$11,200,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$1,200,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$8,960,000.00	\$0.00	\$0.00	\$2,240,000.00	\$0.00	\$11,200,000.00
Total Cost:	\$12,400,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$11,200,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$8,960,000.00	\$0.00	\$0.00	\$2,240,000.00	\$0.00	\$11,200,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis		VA	C	Austin	City of Austin	2019	\$1,400,000.00
Limits (From):	N/A				MPO ID:	54-00099-00		
Limits (To):	N/A				Revision Date:	7/1/2018		
Description:	Expand the Traffic Monitoring System including 275 CCTV cameras and video management system within the City of Austin				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$0.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$1,400,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$150,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$1,120,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$1,400,000.00
Total Cost:	\$1,550,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$1,400,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$1,120,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$1,400,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis		VA	C		City of Austin	2019	\$7,280,000.00
Limits (From):	City-wide				MPO ID:	54-00100-00		
Limits (To):	City-wide				Revision Date:	11/1/2018		
Description:	Implementation of an Emergency Vehicle Preemption (EVP) and Transit Signal Priority (TSP) system including enhancements to the City's Advanced Transportation Management System (ATMS) as well as related signal and communication system upgrades.				History:			
Remarks:								

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$0.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$7,280,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$780,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$5,824,000.00	\$0.00	\$0.00	\$1,456,000.00	\$0.00	\$7,280,000.00
Total Cost:	\$8,060,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$7,280,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$5,824,000.00	\$0.00	\$0.00	\$1,456,000.00	\$0.00	\$7,280,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0914-05-190	VA	C,E		City of Cedar Park	2019	\$418,715.00
Limits (From):	800' West of US 183				MPO ID:	61-00120-00		
Limits (To):	500' East of Parmer Lane				Revision Date:	7/1/2018		
Description:	Shared Use Path: Adjacent To Roadway				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$20,887.62							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$426,278.03	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$20,845.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$4,816.94	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$17,733.17	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$490,560.76	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$418,715.00	9	\$334,972.00	\$0.00	\$0.00	\$83,743.00	\$0.00	\$418,715.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$334,972.00	\$0.00	\$0.00	\$83,743.00	\$0.00	\$418,715.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0914-05-191	VA	C,E	Round Rock	Williamson County	2019	\$1,449,837.00

Limits (From): Heritage Trail at Creekside Plaza **MPO ID:** 61-00121-00

Limits (To): 1.1 Miles NW Along Brushy Creek **Revision Date:** 7/1/2018

Description: Construct 10-Ft Wide Shared Use Path In Round Rock With Pedestrian Bridge **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$72,448.97							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$1,478,550.45	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$72,301.12	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$16,707.62	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$61,507.70	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$1,701,515.86	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$1,449,837.00	9	\$826,407.00	\$0.00	\$0.00	\$623,430.00	\$0.00	\$1,449,837.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$826,407.00	\$0.00	\$0.00	\$623,430.00	\$0.00	\$1,449,837.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis		VA	T	Austin	CARTS	2019	\$3,850,000.00

Limits (From): Shady at E. Cesar Chavez **MPO ID:** 73-00001-00

Limits (To): **Revision Date:** 7/1/2018

Description: Construction of a bus plaza and passenger terminal **History:**

Remarks: Awarded 750,000 TDCs

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$650,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$3,850,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$100,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$850,000.00	\$850,000.00
Contingencies:	\$350,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$50,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
Total Cost:	\$5,000,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$3,850,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$850,000.00	\$3,850,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin		0914-00-421	VA	C		TxDOT	2019	\$24,461,363.00
Limits (From):	N/A				MPO ID:	74-00007-00		
Limits (To):	N/A				Revision Date:	11/1/2018		
Description:	Continue and expand the HERO Program within Hays, Travis and Williamson Counties				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$0.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$24,461,363.00	2	\$19,569,090.00	\$4,892,273.00	\$0.00	\$0.00	\$0.00	\$24,461,363.00
Construction Engineering	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$24,461,363.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$24,461,363.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$19,569,090.00	\$4,892,273.00	\$0.00	\$0.00	\$0.00	\$24,461,363.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis		West Rundberg Lane	C		City of Austin	2019	\$11,000,000.00
Limits (From):	Burnet Road				MPO ID:	51-00222-00		
Limits (To):	Metric Blvd.				Revision Date:	7/1/2018		
Description:	Extend current roadway as a four-lane major divided arterial with sidewalks, bike lanes, and new signalized intersection				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$0.00							
Right-of-Way:	\$1,720,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$11,000,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$1,246,823.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$1,992,665.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$831,180.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$8,800,000.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$11,000,000.00
Total Cost:	\$16,790,668.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$11,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$8,800,000.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$11,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis		William Cannon	C,E	Austin	City of Austin	2019	\$14,687,500.00
Limits (From):	Running Water Drive				MPO ID:	51-00221-00		
Limits (To):	McKinney Falls Pkwy				Revision Date:	7/1/2018		
Description:	Convert existing two-lane to four-lane divided roadway with shared use path and intersection improvements				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,720,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$11,520,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$1,590,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$1,730,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$4,804,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$11,750,000.00	\$0.00	\$0.00	\$2,937,500.00	\$0.00	\$14,687,500.00
Total Cost:	\$21,364,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$14,687,500.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$11,750,000.00	\$0.00	\$0.00	\$2,937,500.00	\$0.00	\$14,687,500.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson		Williams Drive	C,E	Georgetown	City of Georgetown	2019	\$1,576,600.00
Limits (From):	IH-35				MPO ID:	61-00129-00		
Limits (To):	Jim Hogg Drive				Revision Date:	7/1/2018		
Description:	Intersection improvements and access management				History:			
Remarks:	Awarded 148,400 TDCs							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$500,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$1,000,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$76,600.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$1,380,000.00	\$0.00	\$0.00	\$196,600.00	\$0.00	\$1,576,600.00
Total Cost:	\$1,576,600.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$1,576,600.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$1,380,000.00	\$0.00	\$0.00	\$196,600.00	\$0.00	\$1,576,600.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	3379-01-016	Wonder World Drive	C	San Marcos	City of San Marcos	2019	\$562,500.00

Limits (From): At Hunters Rd **MPO ID:** 41-00197-00

Limits (To): **Revision Date:** 7/1/2018

Description: Intersection Improvements **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$65,145.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$450,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$45,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$94,855.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$45,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$450,000.00	\$0.00	\$0.00	\$112,500.00	\$0.00	\$562,500.00
Total Cost:	\$700,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$562,500.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$450,000.00	\$0.00	\$0.00	\$112,500.00	\$0.00	\$562,500.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0914-04-315	Braker Lane	C		City of Austin	2020	\$14,050,000.00
Limits (From):	Dawes Place				MPO ID:	51-00228-00		
Limits (To):	Samsung Blvd.				Revision Date:	7/1/2018		
Description:	Extend roadway as a four-lane divided roadway with bicycle and pedestrian facilities				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$2,300,000.00							
Right-of-Way:	\$1,000,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$14,050,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$400,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$3,400,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$2,200,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$11,240,000.00	\$0.00	\$0.00	\$2,810,000.00	\$0.00	\$14,050,000.00
Total Cost:	\$23,350,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$14,050,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$11,240,000.00	\$0.00	\$0.00	\$2,810,000.00	\$0.00	\$14,050,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Bastrop	0914-18-109	CS	C		City of Bastrop	2020	\$1,300,000.00

Limits (From): Bastrop State Park **MPO ID:** 11-00035-00

Limits (To): Chestnut Street at Loop 150 **Revision Date:** 7/1/2018

Description: Construct Multi-Use Path **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$69,331.64							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$1,414,931.33	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$69,190.14	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$15,988.72	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$58,861.14	7	\$1,040,000.00	\$0.00	\$0.00	\$260,000.00	\$0.00	\$1,300,000.00
Total Cost:	\$1,628,302.97	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$1,300,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$1,040,000.00	\$0.00	\$0.00	\$260,000.00	\$0.00	\$1,300,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays		FM 150	C,E,R		City of Kyle	2020	\$19,011,292.00
Limits (From):	Burleson Street				MPO ID:	41-00196-00		
Limits (To):	Kohlers Crossing				Revision Date:	11/1/2018		
Description:	Relocation of the UP Rail-Siding in downtown Kyle where it crosses FM 150 to north of FM 1626.				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$300,000.00							
Right-of-Way:	\$2,014,105.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$9,239,394.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$888,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$2,489,839.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$277,696.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$15,209,034.00	\$0.00	\$0.00	\$3,802,258.00	\$0.00	\$19,011,292.00
Total Cost:	\$15,209,034.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$19,011,292.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$15,209,034.00	\$0.00	\$0.00	\$3,802,258.00	\$0.00	\$19,011,292.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	1539-02-026	FM 1626	C,E,R	OTHER	Travis County	2020	\$11,200,000.00
Limits (From):	West of Brodie Lane				MPO ID:	51-00200-00		
Limits (To):	Manchaca Rd. (FM 2304)				Revision Date:	2/1/2020		
Description:	Reconstruct an existing 2-lane arterial to a 4-lane arterial with a continuous left turn lane with 5 foot wide shoulders and 6 foot wide sidewalks on both sides.				History:			
Remarks:	Cancelled PTF, Awarded Funding in 19-22 Project Call							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$546,000.00							
Right-of-Way:	\$1,278,126.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$9,154,000.00	2	\$8,960,000.00	\$2,240,000.00	\$0.00	\$0.00	\$0.00	\$11,200,000.00
Construction Engineering	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$221,874.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$11,200,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$11,200,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$8,960,000.00	\$2,240,000.00	\$0.00	\$0.00	\$0.00	\$11,200,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	1566-01-009	FM 1660	C,E		Williamson County, TxDOT	2020	\$13,720,145.00

Limits (From): CR 101 North of Hutto **MPO ID:** 61-00123-00

Limits (To): US 79 **Revision Date:**

Description: Upgrade roadway from 2-lane undivided to a 4-lane undivided **History:**

Remarks:

Total Project Cost Information	Authorized Funding by Category/Share							
	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>	
Preliminary Engineering:		\$713,025.05						
Right-of-Way:	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction:	2	\$14,551,531.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Engineering	3	\$713,025.05	\$0.00	\$0.00	\$0.00	\$0.00	\$13,720,145.00	
Contingencies:	4	\$181,894.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Indirects:	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bond Financing:	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Potential Change Orders:	7	\$794,513.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Cost:	8	\$16,953,989.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cost of Approved Phases:	9	\$13,720,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	10		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	11		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	12		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Total		\$0.00	\$0.00	\$0.00	\$0.00	\$13,720,145.00	
							\$13,720,145.00	

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	1566-02-020	FM 1660	C,E,R		Williamson County, TxDOT	2020	\$12,588,857.00
Limits (From):	US 79				MPO ID:	61-00124-00		
Limits (To):	FM 3349				Revision Date:			
Description:	Construct New Location Roadway				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$654,232.91							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$13,351,692.11	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$654,232.91	3	\$0.00	\$0.00	\$0.00	\$0.00	\$12,588,857.00	\$12,588,857.00
Contingencies:	\$166,896.15	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$729,002.39	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$15,556,056.47	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$12,588,857.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$0.00	\$12,588,857.00	\$12,588,857.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	1776-02-018	FM 2001	C,E,R	Buda	Hays County, TxDOT	2020	\$53,270,498.00
Limits (From):	IH 35				MPO ID:	41-00171-00		
Limits (To):	SH 21				Revision Date:	2/1/2020		
Description:	Widen To 4-Lane Divided Roadway By Adding Two Lanes And Shoulders				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$2,052,170.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$41,881,029.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$2,077,299.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$833,432.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$1,566,350.00	7	\$5,808,000.00	\$1,452,000.00	\$0.00	\$0.00	\$0.00	\$7,260,000.00
Total Cost:	\$48,410,280.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$53,270,498.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$12,800,000.00	\$3,200,000.00	\$0.00	\$30,010,498.00	\$0.00	\$46,010,498.00
		Total	\$18,608,000.00	\$4,652,000.00	\$0.00	\$30,010,498.00	\$0.00	\$53,270,498.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays		FM 2001	C,E		City of Buda	2020	\$500,000.00
Limits (From):	Overpass Road/FM 2001				MPO ID:	41-00188-00		
Limits (To):	FM 119/Old Goforth Road				Revision Date:	7/1/2018		
Description:	Construct a 10-foot wide multi-use path for pedestrian and bicycle traffic along the east side of FM 2001 and Overpass Road				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$50,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$357,500.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$10,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$75,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$7,500.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$500,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$500,000.00	9	\$400,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$500,000.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$400,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$500,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	1776-02-019	FM 2001	C		Hays County	2020	\$7,260,000.00

Limits (From): Sun Bright Blvd. **MPO ID:** 41-00195-00
Limits (To): FM 2001 **Revision Date:** 2/1/2020
Description: Upgrade from a 2-Lane to a 4-Lane Divided Roadway with New Traffic Signals and Bicycle/Pedestrian Improvements **History:** Amended Fall 2019: Resolution 12-2019-8

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$450,000.00							
Right-of-Way:	\$2,050,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$7,260,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$480,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$7,260,000.00	\$7,260,000.00
Contingencies:	\$880,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$158,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$11,278,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$7,260,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$0.00	\$7,260,000.00	\$7,260,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	1186-01-091	FM 969	C,E,R	Austin	Travis County	2020	\$10,917,185.00
Limits (From):	FM 973				MPO ID:	51-00022-01		
Limits (To):	Hunters Bend Road				Revision Date:	7/1/2018		
Description:	Widen FM 969, an existing 2-lane undivided arterial, to provide for two additional travel lanes, a continuous left turn lane, shoulders, and a sidewalk on one side of the roadway				History:			
Remarks:	Approved in the Pass Through Finance Program for \$5,274,846							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$952,946.00							
Right-of-Way:	\$2,000,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$6,311,383.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$43,664.00	3	\$0.00	\$0.00	\$0.00	\$5,274,846.00	\$5,642,339.00	\$10,917,185.00
Contingencies:	\$1,609,192.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$10,917,185.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$10,917,185.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$5,274,846.00	\$5,642,339.00	\$10,917,185.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	2690-01-037	FM 971	C, PE		City of Georgetown	2020	\$3,292,000.00
Limits (From):	SS 158 (Austin Avenue)				MPO ID:	61-00125-00		
Limits (To):	Gann Street/River Haven Drive				Revision Date:			
Description:	Upgrade From 2 Lane To 4 Lane Urban Section				History:			

Remarks:

Total Project Cost Information	Authorized Funding by Category/Share							
	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>	
Preliminary Engineering:		\$172,768.38						
Right-of-Way:	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction:	2	\$3,525,885.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Engineering	3	\$174,883.91	\$0.00	\$0.00	\$0.00	\$0.00	\$3,292,000.00	
Contingencies:	4	\$70,165.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Indirects:	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bond Financing:	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Potential Change Orders:	7	\$131,868.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Cost:	8	\$4,075,570.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cost of Approved Phases:	9	\$3,292,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	10		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	11		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	12		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Total		\$0.00	\$0.00	\$0.00	\$0.00	\$3,292,000.00	

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson		Gattis School Road	C		City of Round Rock	2020	\$13,000,000.00
Limits (From):	Sonoma Trail				MPO ID:	61-00132-00		
Limits (To):	Red Bud Lane				Revision Date:	7/1/2018		
Description:	Widen from four to six-lanes including intersection improvements, raised median and turn-lanes				History:			
Remarks:	Seg. 6							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,560,000.00							
Right-of-Way:	\$5,360,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$13,000,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$250,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$1,625,000.00	\$1,625,000.00
Contingencies:	\$1,300,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$650,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$9,100,000.00	\$0.00	\$0.00	\$2,275,000.00	\$0.00	\$11,375,000.00
Total Cost:	\$22,120,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$13,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$9,100,000.00	\$0.00	\$0.00	\$2,275,000.00	\$1,625,000.00	\$13,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0914-33-075	Hopkins St	C,E		City of San Marcos	2020	\$2,000,000.00
Limits (From):	CM Allen Parkway				MPO ID:	41-00167-00		
Limits (To):	Thorpe Rd.				Revision Date:	7/1/2018		
Description:	Construct Multi-Use Bike/Ped. Facility				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$107,041.23							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$2,184,514.88	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$106,822.78	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$24,685.02	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$90,875.82	7	\$1,600,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$2,000,000.00
Total Cost:	\$2,513,939.73	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$2,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$1,600,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$2,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0016-03-103	IH 35	C	Unincorporated	Hays County	2020	\$29,000,000.00
Limits (From):	.741 Miles N. of Posey Road				MPO ID:	41-00002-00		
Limits (To):	Comal County Line				Revision Date:	7/1/2018		
Description:	Replace Bridges and Approaches				History:	TTC MO 114264. TTC MO 114417. TPB 2017-5-7		
Remarks:	2017 Prop 1 Candidate List							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,492,707.00							
Right-of-Way:	\$5,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$29,000,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$1,428,733.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$910,856.00	4	\$13,680,000.00	\$1,520,000.00	\$0.00	\$0.00	\$0.00	\$15,200,000.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$1,367,807.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$34,205,103.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$29,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$12,420,000.00	\$1,380,000.00	\$0.00	\$0.00	\$0.00	\$13,800,000.00
		Total	\$26,100,000.00	\$2,900,000.00	\$0.00	\$0.00	\$0.00	\$29,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0016-03-110	IH 35	C		TxDOT	2020	\$1,020,000.00
Limits (From):	Loop 82				MPO ID:	41-00161-00		
Limits (To):	South of Loop 82				Revision Date:	7/1/2018		
Description:	Reconstruct Ramps				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$54,058.37							
Right-of-Way:	\$742,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$1,103,231.99	2	\$918,000.00	\$102,000.00	\$0.00	\$0.00	\$0.00	\$1,020,000.00
Construction Engineering	\$53,948.04	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$12,466.52	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$45,894.45	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$2,011,599.37	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$1,020,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$918,000.00	\$102,000.00	\$0.00	\$0.00	\$0.00	\$1,020,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0016-02-149	IH 35	C	San Marcos	TxDOT	2020	\$10,533,815.00
Limits (From):	River Ridge Parkway				MPO ID:	41-00199-00		
Limits (To):	Loop 82				Revision Date:	2/1/2019		
Description:	Add 1-lane northbound exit ramp to River Ridge, relocate northbound entrance ramp from Loop 82, add 1 auxiliary lane northbound from south of Loop 82 to River Ridge Pkwy.				History:	TTC MO 114417.		
Remarks:	Rollover from 17-20 TIP & Update Cost Information: 1/23/2019							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$576,748.00							
Right-of-Way:	\$8,035,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$10,533,815.00	2	\$9,480,434.00	\$1,053,381.00	\$0.00	\$0.00	\$0.00	\$10,533,815.00
Construction Engineering	\$750,949.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$151,837.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$20,048,349.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$10,533,815.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$9,480,434.00	\$1,053,381.00	\$0.00	\$0.00	\$0.00	\$10,533,815.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0016-02-152	IH 35	C		TxDOT	2020	\$26,035,972.00
Limits (From):	Kyle Crossing				MPO ID:	41-00250-00		
Limits (To):	RM 150				Revision Date:	11/1/2019		
Description:	Reverse Northbound Ramps				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,310,484.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$26,747,737.00	2	\$20,828,778.00	\$5,207,194.00	\$0.00	\$0.00	\$0.00	\$26,035,972.00
Construction Engineering	\$1,307,810.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$302,213.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$1,112,574.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$30,780,818.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$26,035,972.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$20,828,778.00	\$5,207,194.00	\$0.00	\$0.00	\$0.00	\$26,035,972.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0015-10-063	IH 35	C		TxDOT	2020	\$5,320,000.00
Limits (From):	Grand Ave Parkway				MPO ID:	51-00182-00		
Limits (To):	SH 45N				Revision Date:	7/1/2018		
Description:	Reverse NB Ramps and Add Auxiliary Lanes				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$360,519.15							
Right-of-Way:	\$400,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$7,357,533.74	2	\$4,788,000.00	\$532,000.00	\$0.00	\$0.00	\$0.00	\$5,320,000.00
Construction Engineering	\$359,783.40	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$83,140.13	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$306,073.40	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$8,867,049.82	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$5,320,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$4,788,000.00	\$532,000.00	\$0.00	\$0.00	\$0.00	\$5,320,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0015-10-064	IH 35	C,E,R		TxDOT	2020	\$29,246,500.00
Limits (From):	At Wells Branch Pkwy				MPO ID:	51-00183-00		
Limits (To):					Revision Date:	7/1/2018		
Description:	Operational Improvements-Interchange				History:			

Remarks:

Total Project Cost Information	Authorized Funding by Category/Share							
	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>	
Preliminary Engineering:		\$1,766,629.83						
Right-of-Way:	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction:	2	\$13,160,925.00	\$1,462,325.00	\$0.00	\$0.00	\$0.00	\$14,623,250.00	
Construction Engineering	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Contingencies:	4	\$1,078,004.73	\$13,160,925.00	\$1,462,325.00	\$0.00	\$0.00	\$14,623,250.00	
Indirects:	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bond Financing:	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Potential Change Orders:	7	\$1,618,809.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Cost:	8	\$45,693,659.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cost of Approved Phases:	9	\$29,246,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	10		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	11		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	12		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Total		\$26,321,850.00	\$2,924,650.00	\$0.00	\$0.00	\$29,246,500.00	

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0015-08-144	IH 35	C,E,R		TxDOT	2020	\$18,000,000.00
Limits (From):	South of Lakeway Drive				MPO ID:	61-00110-00		
Limits (To):	South of Williams Drive				Revision Date:	7/1/2018		
Description:	Add 3-Lane One-Way NB Frontage Road				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$888,703.09							
Right-of-Way:	\$20,827,989.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$18,136,797.83	2	\$16,200,000.00	\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$18,000,000.00
Construction Engineering	\$886,889.41	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$204,945.82	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$754,490.79	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$41,699,815.94	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$18,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$16,200,000.00	\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$18,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0015-08-147	IH 35	C,E,R		TxDOT	2020	\$52,000,000.00

Limits (From): At Williams Dr **MPO ID:** 61-00111-00

Limits (To): **Revision Date:** 7/1/2018

Description: Reconstruct Interchange **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$3,291,556.77							
Right-of-Way:	\$1,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$67,174,627.97	2	\$23,400,000.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$26,000,000.00
Construction Engineering	\$3,150,490.05	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$2,008,521.38	4	\$23,400,000.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$26,000,000.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$3,016,140.80	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$78,642,336.97	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$52,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$46,800,000.00	\$5,200,000.00	\$0.00	\$0.00	\$0.00	\$52,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis		Loop 360	C		TxDOT	2020	\$6,999,130.00
Limits (From):	Loop 1 (MoPac)				MPO ID:	74-00008-00		
Limits (To):	SH 71				Revision Date:	7/1/2018		
Description:	ITS Deployment Including ITS Surveillance, Weather and Travel Information Dessimination and Connections to Regional ITS Communication Network				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$839,519.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$6,439,450.00	2	\$0.00	\$5,599,304.00	\$0.00	\$0.00	\$0.00	\$5,599,304.00
Construction Engineering	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$1,399,826.00	\$1,399,826.00
Contingencies:	\$559,680.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$435,395.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$8,274,044.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$6,999,130.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$5,599,304.00	\$0.00	\$0.00	\$1,399,826.00	\$6,999,130.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0914-05-197	New Hope Drive	C		City of Cedar Park	2020	\$12,403,200.00
Limits (From):	Ronald Reagan Blvd.				MPO ID:	61-00127-00		
Limits (To):	CR 175/Sam Bass Rd.				Revision Date:	7/1/2018		
Description:	Widen existing roadway and extend as a new four-lane divided roadway with bicycle and pedestrian facilities				History:			
Remarks:	Awarded 3,100,800 TDCs							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,718,300.00							
Right-of-Way:	\$3,000,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$12,403,200.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$171,800.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$2,022,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$384,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$12,403,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,403,200.00
Total Cost:	\$19,699,300.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$12,403,200.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$12,403,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,403,200.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0805-04-033	RM 3237	C	OTHER	Hays County	2020	
Limits (From):	RM 12				MPO ID:	41-00198-00		
Limits (To):	RM 150				Revision Date:	2/1/2020		
Description:	Construct turn-lanes at intersections				History:	Amended Fall 2019: Split listing from 41-00198-00		

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,550,000.00							
Right-of-Way:	\$400,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$5,415,600.00	2	\$4,663,480.00	\$752,120.00	\$0.00		\$0.00	
Construction Engineering	\$548,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$950,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$543,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$9,406,600.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:		9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$4,663,480.00	\$752,120.00	\$0.00		\$0.00	

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0805-04-034	RM 3237	C	OTHER	Hays County	2020	
Limits (From):	At RM 150				MPO ID:	41-00198-01		
Limits (To):	NA				Revision Date:	2/1/2020		
Description:	Construct new roundabout				History:	Amended Fall 2019: Project split from 41-00198-01		

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,550,000.00							
Right-of-Way:	\$400,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$1,518,000.00	2	\$1,214,400.00	\$303,600.00	\$0.00		\$0.00	
Construction Engineering	\$548,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$950,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$543,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$5,509,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:		9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$1,214,400.00	\$303,600.00	\$0.00		\$0.00	

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	1776-01-036, 1776-01-037	RM 967	C		Hays County	2020	\$6,378,000.00
Limits (From):	FM 1626				MPO ID:	41-00190-00		
Limits (To):	2 Miles West of Oak Forest Drive				Revision Date:	2/1/2020		
Description:	Widen roadway with center turn lane and shoulder enhancements				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$600,000.00							
Right-of-Way:	\$180,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$5,315,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$387,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$582,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$210,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$4,252,000.00	\$0.00	\$0.00	\$1,063,000.00	\$0.00	\$5,315,000.00
Total Cost:	\$7,274,000.00	8	\$877,071.00	\$185,929.00	\$0.00	\$0.00	\$0.00	\$1,063,000.00
Cost of Approved Phases:	\$6,378,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$5,129,071.00	\$185,929.00	\$0.00	\$1,063,000.00	\$0.00	\$6,378,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0366-01-077	SH 123	C,E		TxDOT	2020	\$700,000.00
Limits (From):	IH 35				MPO ID:	41-00164-00		
Limits (To):	Dezavalla Dr				Revision Date:	7/1/2018		
Description:	Construct Sidewalks				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$3,733.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$688,513.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$3,725.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$860.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$3,169.00	7	\$560,000.00	\$140,000.00	\$0.00	\$0.00	\$0.00	\$700,000.00
Total Cost:	\$700,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$700,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$560,000.00	\$140,000.00	\$0.00	\$0.00	\$0.00	\$700,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Bastrop	0265-03-042	SH 71	C		TxDOT	2020	\$25,000,000.00

Limits (From): At Pope Bend Rd. **MPO ID:** 11-00031-00

Limits (To): **Revision Date:** 7/1/2018

Description: Construct 2-Lane Overpass **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,393,487.43							
Right-of-Way:	\$1,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$28,438,519.05	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$1,333,766.54	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$850,311.72	4	\$20,000,000.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$25,000,000.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$1,276,889.51	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$33,293,974.25	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$25,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$20,000,000.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$25,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Bastrop	0265-03-043	SH 71	C		TxDOT	2020	\$19,000,000.00
Limits (From):	Travis / Bastrop County Line				MPO ID:	11-00032-00		
Limits (To):	.65 Miles East of Tucker Hill Lane				Revision Date:	7/1/2018		
Description:	Construct Overpass and Add 2 Lane One-Way Eastbound And Westbound Frontage Roads				History:			

Remarks:

Total Project Cost Information	Authorized Funding by Category/Share							
	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>	
Preliminary Engineering:	\$1,026,911.56							
Right-of-Way:	\$1,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction:	\$20,957,378.81	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Engineering	\$982,901.07	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Contingencies:	\$626,625.63	4	\$15,200,000.00	\$3,800,000.00	\$0.00	\$0.00	\$19,000,000.00	
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Potential Change Orders:	\$940,986.31	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Cost:	\$24,535,803.38	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cost of Approved Phases:	\$19,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Total	\$15,200,000.00	\$3,800,000.00	\$0.00	\$0.00	\$19,000,000.00	

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0265-02-036	SH 71	C,E		TxDOT	2020	\$48,000,000.00

Limits (From): At Ross Road and Kellam Road

MPO ID: 51-00193-00

Limits (To):

Revision Date: 7/1/2018

Description: Construct 2-Lane Overpass

History:

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$2,559,138.71							
Right-of-Way:	\$5,176,828.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$52,227,320.62	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$2,449,461.34	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$1,561,596.89	4	\$38,400,000.00	\$9,600,000.00	\$0.00	\$0.00	\$0.00	\$48,000,000.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$2,345,006.70	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$66,319,352.26	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$48,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$38,400,000.00	\$9,600,000.00	\$0.00	\$0.00	\$0.00	\$48,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0700-03-077	SH 71	C, E, R	OTHER	TxDOT	2020	\$72,000,000.00
Limits (From):	US 290 West				MPO ID:	51-00195-00		
Limits (To):	Silvermine Road				Revision Date:	2/1/2019		
Description:	Reconstruct 4-lane existing to 4-lane divided highway with 1 eastbound and 1 westbound direct connector.				History:	Added to the 19-22 TIP: 1/23/2019		

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$3,728,598.00							
Right-of-Way:	\$423,802.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$76,093,840.00	2	\$6,240,000.00	\$1,560,000.00	\$0.00	\$0.00	\$0.00	\$7,800,000.00
Construction Engineering	\$3,568,801.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$2,275,205.00	4	\$51,360,000.00	\$12,840,000.00	\$0.00	\$0.00	\$0.00	\$64,200,000.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$3,416,613.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$89,506,859.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$72,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$57,600,000.00	\$14,400,000.00	\$0.00	\$0.00	\$0.00	\$72,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0151-06-142	US 183	C,E	OTHER	CTRMA/TxDOT	2020	\$60,000,000.00
Limits (From): Williamson County Line			MPO ID: 51-00001-02					
Limits (To): SL 1			Revision Date: 2/1/2020					
Description: Widen From 3 To 4 General Purpose Lanes			History:					

Remarks:

Total Project Cost Information	Authorized Funding by Category/Share								
	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>		
Preliminary Engineering:		\$3,107,165.00							
Right-of-Way:	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	2	\$54,166,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	3	\$2,726,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	8	\$60,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	9	\$60,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	10		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	11		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	12		\$60,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000,000.00
	Total		\$60,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0151-05-113	US 183	C,E		TxDOT	2020	\$60,000,000.00

Limits (From): RM 620/SH 45 **MPO ID:** 61-00114-00

Limits (To): Travis County Line **Revision Date:** 2/1/2020

Description: Widen From 3 To 4 General Purpose Lanes **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$3,107,165.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$54,166,140.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$2,726,695.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$60,000,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$60,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$60,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000,000.00
		Total	\$60,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0914-05-192	US 183A	C,E,R	Leander/Liberty Hill	CTRMA	2020	\$259,100,000.00

Limits (From): Hero Way **MPO ID:** 61-00002-00

Limits (To): SH 29 **Revision Date:** 2/1/2019

Description: Construct 4-lane tolled expressway **History:**

Remarks: Administratively Amended Number of Lanes in RTP 2/2018, Amended 1/2019 into TIP/update project info/TPB Resolution 2019-1-8.

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$20,600,000.00							
Right-of-Way:	\$11,450,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$188,800,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$25,880,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$259,100,000.00	\$259,100,000.00
Contingencies:	\$12,370,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$10,600,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$269,700,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$259,100,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$0.00	\$259,100,000.00	\$259,100,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0113-08-060	US 290	C, E, R		TxDOT	2020	\$368,000,000.00
Limits (From):	West of RM 1826				MPO ID:	51-00185-00		
Limits (To):	SL 1				Revision Date:	2/1/2019		
Description:	Reconstruct 4-lane to 6-lane controlled access highway and 2-lane frontage roads in each direction.				History:	Added to the 19-22 TIP: 1/23/2019		

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$19,057,279.00							
Right-of-Way:	\$600,601.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$388,924,074.00	2	\$33,680,000.00	\$8,420,000.00	\$0.00	\$0.00	\$0.00	\$42,100,000.00
Construction Engineering	\$18,473,893.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$10,734,304.00	4	\$48,640,000.00	\$12,160,000.00	\$0.00	\$0.00	\$0.00	\$60,800,000.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$17,462,690.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$455,252,841.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$368,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$212,080,000.00	\$53,020,000.00	\$0.00	\$0.00	\$0.00	\$265,100,000.00
		Total	\$294,400,000.00	\$73,600,000.00	\$0.00	\$0.00	\$0.00	\$368,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0000-00-002	VA	C,E	Austin	Travis County	2020	\$1,278,030.00

Limits (From): Various Locations **MPO ID:** 51-00029-00

Limits (To): **Revision Date:** 7/1/2018

Description: Construct new sidewalk on both sides of Elroy Road within SH 130 right-of-way and a shared use path on FM 973 from Moores Bridge Road to Elroy Road. **History:** TPB Resolution 2015-10-6.

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$185,300.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$850,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$76,500.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$166,770.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$1,278,570.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$1,278,030.00	9	\$1,022,856.00	\$0.00	\$0.00	\$255,174.00	\$0.00	\$1,278,030.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$1,022,856.00	\$0.00	\$0.00	\$255,174.00	\$0.00	\$1,278,030.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0914-04-273	Blake Manor Rd	C,E		Travis County	2021	\$2,520,500.00
Limits (From):	Proposed Wildhorse Connector				MPO ID:	51-00197-00		
Limits (To):	Travis County East Metro Park				Revision Date:	2/1/2020		
Description:	Construct a new shared use path				History:	Fall 2019 Amendment: Moved FY from 2020-2021.		

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$135,265.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$2,760,500.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$134,988.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$31,194.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$114,837.00	7	\$2,016,400.00	\$0.00	\$0.00	\$504,100.00	\$0.00	\$2,520,500.00
Total Cost:	\$3,176,784.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$2,520,500.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$2,016,400.00	\$0.00	\$0.00	\$504,100.00	\$0.00	\$2,520,500.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0914-04-316	Braker Lane N.	C,R		Travis County	2021	\$21,340,000.00
Limits (From):	Samsung Blvd.				MPO ID:	51-00229-00		
Limits (To):	Harris Branch Parkway				Revision Date:	2/1/2020		
Description:	Widen current and extend roadway as a four-lane divided roadway with bicycle and pedestrian facilities				History:	Fall 2019 Amendment: Amended FY from 2020 to 2021		

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,375,790.00							
Right-of-Way:	\$2,400,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$18,940,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$6,668,750.00	\$6,668,750.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$11,737,000.00	\$0.00	\$0.00	\$2,934,250.00	\$0.00	\$14,671,250.00
Total Cost:	\$22,715,790.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$21,340,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$11,737,000.00	\$0.00	\$0.00	\$2,934,250.00	\$6,668,750.00	\$21,340,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0016-03-114	IH 35	C		TxDOT	2021	\$107,000,000.00
Limits (From):	South of SH 80				MPO ID:	41-00162-00		
Limits (To):	North of RM 12				Revision Date:	7/1/2018		
Description:	Add Shoulders, Aux Lanes, Ramp Improvements, Pavement Rehabilitation, Frontage Rd Intersection Improvements				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$4,039,200.00							
Right-of-Way:	\$1,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$107,000,000.00	2	\$96,300,000.00	\$10,700,000.00	\$0.00	\$0.00	\$0.00	\$107,000,000.00
Construction Engineering	\$3,866,092.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$2,464,736.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$3,701,226.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$121,072,254.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$107,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$96,300,000.00	\$10,700,000.00	\$0.00	\$0.00	\$0.00	\$107,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	2103-01-036	RM 2243 (Leander Rd)	C		City of Georgetown	2021	\$4,500,000.00

Limits (From): Norwood Drive **MPO ID:** 61-00128-00

Limits (To): SW Bypass **Revision Date:** 11/1/2018

Description: Upgrade to a four-lane divided with new traffic signals and pedestrian improvements **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$1,200,000.00							
Right-of-Way:	\$748,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$4,500,000.00	2	\$3,600,000.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$4,500,000.00
Construction Engineering	\$120,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$665,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$7,233,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$4,500,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$3,600,000.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$4,500,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Burnet	0151-02-026	SH 29	C		Burnet County	2021	\$5,184,000.00
Limits (From):	RM 243 North				MPO ID:	21-00006-00		
Limits (To):	Williamson County Line				Revision Date:	11/1/2018		
Description:	Reconstruct from 4-lane to four 11-foot lanes, 12-foot continuous turn lane and 5-foot shoulders				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$0.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$5,184,000.00	2	\$4,147,200.00	\$1,036,800.00	\$0.00	\$0.00	\$0.00	\$5,184,000.00
Construction Engineering	\$384,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$5,568,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$5,184,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$4,147,200.00	\$1,036,800.00	\$0.00	\$0.00	\$0.00	\$5,184,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Bastrop	0265-03-041	SH 71	C		TxDOT	2021	\$35,000,000.00
Limits (From): At FM 1209					MPO ID: 11-00030-00			
Limits (To):					Revision Date: 7/1/2018			
Description: Construct 2-Lane Overpass					History:			

Remarks:

Total Project Cost Information	Authorized Funding by Category/Share							
	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>	
Preliminary Engineering:	\$1,941,285.79							
Right-of-Way:	\$1,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction:	\$39,618,077.43	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Engineering	\$1,858,087.83	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Contingencies:	\$1,184,580.52	4	\$28,000,000.00	\$7,000,000.00	\$0.00	\$0.00	\$35,000,000.00	
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Potential Change Orders:	\$1,778,851.68	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Cost:	\$46,381,883.25	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cost of Approved Phases:	\$35,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Total	\$28,000,000.00	\$7,000,000.00	\$0.00	\$0.00	\$35,000,000.00	

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Burnet	0700-01-045	SH 71	C		Burnet County	2021	\$9,720,000.00
Limits (From):	Spur 191				MPO ID:	21-00010-00		
Limits (To):	Blanco County Line				Revision Date:	11/1/2018		
Description:	Reconstruct from 4-lane to four 12-foot lanes, 14-foot continuous turn lane and 10-foot shoulders				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$0.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$9,000,000.00	2	\$7,776,000.00	\$1,944,000.00	\$0.00	\$0.00	\$0.00	\$9,720,000.00
Construction Engineering	\$720,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$9,720,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$9,720,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$7,776,000.00	\$1,944,000.00	\$0.00	\$0.00	\$0.00	\$9,720,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0265-01-113	SH 71	C		TxDOT	2021	\$26,000,000.00
Limits (From):	SH 71/US 183 Interchange				MPO ID:	51-00191-00		
Limits (To):	Presidential Blvd.				Revision Date:	7/1/2018		
Description:	Construct 3 Lane Eastbound Frontage Road along SH 71 and 1-Lane Direct Connector from 183S to 71E				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,302,923.74							
Right-of-Way:	\$5,451,733.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$26,590,280.51	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$1,247,084.16	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$795,049.39	4	\$20,800,000.00	\$5,200,000.00	\$0.00	\$0.00	\$0.00	\$26,000,000.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$1,193,903.59	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$36,580,974.39	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$26,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$20,800,000.00	\$5,200,000.00	\$0.00	\$0.00	\$0.00	\$26,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0265-02-042	SH 71	C,E,R		TxDOT	2021	\$11,000,000.00

Limits (From): .85 Miles West of Tucker Hill Lane **MPO ID:** 51-00194-00

Limits (To): Travis / Bastrop County Line **Revision Date:** 7/1/2018

Description: Construct Overpass and Add 2 Lane One-Way Eastbound And Westbound Frontage Roads **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$594,527.73							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$12,133,218.91	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$569,047.97	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$362,783.25	4	\$8,800,000.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$11,000,000.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$544,781.53	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$14,204,359.39	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$11,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$8,800,000.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$11,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Bastrop	0323-01-028	SH 95	C		TxDOT	2021	\$6,537,686.00
Limits (From):	LP 230				MPO ID:	11-00036-00		
Limits (To):	FM 535				Revision Date:	11/1/2018		
Description:	Upgrade from a 2-lane rural to a 3-lane urban roadway with continuous left-turn lane				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$882,588.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$6,537,686.00	2	\$5,230,149.00	\$1,307,537.00	\$0.00	\$0.00	\$0.00	\$6,537,686.00
Construction Engineering	\$523,015.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$653,769.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$388,339.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$8,985,397.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$6,537,686.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$5,230,149.00	\$1,307,537.00	\$0.00	\$0.00	\$0.00	\$6,537,686.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0265-01-116	US 183	C		TxDOT	2021	\$4,750,000.00
Limits (From):	0.46 Miles South of Thompson Ln				MPO ID:	51-00192-00		
Limits (To):	0.07 Miles SW of Airport Commerce Dr				Revision Date:	7/1/2018		
Description:	Construct 1 Lane Southbound Frontage Road along US 183 that Merges with US 183S-71W Direct Connector				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$262,634.86							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$5,359,895.15	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$262,634.86	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$66,998.69	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$292,650.28	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$6,244,813.84	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$4,750,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$3,800,000.00	\$950,000.00	\$0.00	\$0.00	\$0.00	\$4,750,000.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$3,800,000.00	\$950,000.00	\$0.00	\$0.00	\$0.00	\$4,750,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Burnet	0252-02-060	US 281	C		Burnet County	2021	\$5,616,000.00
Limits (From):	SH 71				MPO ID:	21-00007-00		
Limits (To):	Blanco County Line				Revision Date:	11/1/2018		
Description:	Reconstruct from 4-lane to four 12-foot lanes, 14-foot continuous turn lane and 10-foot shoulders				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$0.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$5,616,000.00	2	\$4,492,800.00	\$1,123,200.00	\$0.00	\$0.00	\$0.00	\$5,616,000.00
Construction Engineering	\$416,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$6,032,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$5,616,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$4,492,800.00	\$1,123,200.00	\$0.00	\$0.00	\$0.00	\$5,616,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Burnet		US 281	C		Burnet County	2021	\$1,350,000.00
Limits (From):	Nature Heights Drive				MPO ID:	21-00008-00		
Limits (To):	Lantana Drive				Revision Date:	7/1/2018		
Description:	Construct curb and gutter, sidewalks and shoulders				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$0.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$1,350,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$80,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$1,080,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$1,350,000.00
Total Cost:	\$1,430,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$1,350,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$1,080,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$1,350,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Burnet		US 281	C		Burnet County,TxDOT	2021	\$2,025,000.00
Limits (From):		At RM 1431			MPO ID:		21-00011-00	
Limits (To):					Revision Date:		7/1/2018	
Description:		Intersection Improvements			History:			

Remarks:

Total Project Cost Information	Authorized Funding by Category/Share							
	Category	Federal	State	Regional	Local	LC	Total	
Preliminary Engineering:		\$0.00						
Right-of-Way:	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction:	2	\$0.00	\$1,620,000.00	\$0.00	\$405,000.00	\$0.00	\$2,025,000.00	
Construction Engineering	3	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Contingencies:	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Indirects:	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bond Financing:	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Potential Change Orders:	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Cost:	8	\$1,620,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cost of Approved Phases:	9	\$2,025,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	10		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	11		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	12		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Total		\$0.00	\$1,620,000.00	\$0.00	\$405,000.00	\$0.00	\$2,025,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0914-04-319	VA	C,E	Austin	City of Austin	2021	\$1,459,500.00

Limits (From): **MPO ID:** 51-00226-00

Limits (To): **Revision Date:** 7/1/2018

Description: Construct 10 pedestrian hybrid beacons within the City of Austin **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$300,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$1,000,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$100,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$100,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$168,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$1,668,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$1,459,500.00	9	\$1,167,600.00	\$0.00	\$0.00	\$291,900.00	\$0.00	\$1,459,500.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$1,167,600.00	\$0.00	\$0.00	\$291,900.00	\$0.00	\$1,459,500.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson		VA	C		City of Cedar Park	2021	\$2,672,408.00
Limits (From):	Parmer Lane				MPO ID:	62-00004-00		
Limits (To):	Brush Creek Road				Revision Date:	7/1/2018		
Description:	Construct 3-mile shared-use path along Brushy Creek North Fork				History:			
Remarks:	Awarded 668,102 TDCs							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$387,000.00							
Right-of-Way:	\$300,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$2,672,408.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$43,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$430,110.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$125,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$3,957,518.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$2,672,408.00	9	\$2,672,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,672,408.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$2,672,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,672,408.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	3417-02-030	FM 734	C		TxDOT, City of Austin	2022	\$45,800,000.00
Limits (From):	RM 1431				MPO ID:	61-00133-00		
Limits (To):	SH 45				Revision Date:	11/1/2018		
Description:	Reconstruct Existing 4-Lane Divided Roadway to a 6-Lane Divided Roadway				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$5,719,573.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$45,800,000.00	2	\$23,040,000.00	\$5,760,000.00	\$0.00	\$0.00	\$0.00	\$28,800,000.00
Construction Engineering	\$3,660,527.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000,000.00	\$17,000,000.00
Contingencies:	\$4,575,659.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$2,717,941.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$62,473,700.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$45,800,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$23,040,000.00	\$5,760,000.00	\$0.00	\$0.00	\$17,000,000.00	\$45,800,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0914-04-329	Pearce Lane	C		Travis County	2022	\$22,000,000.00
Limits (From):	Kellam Road				MPO ID:	51-00230-00		
Limits (To):	Wolf Lane				Revision Date:	2/1/2020		
Description:	Widen existing two-lane facility to a four-lane divided arterial with bike lanes and sidewalks				History:	Fall 2019 Amendment: Change limits		
Remarks:	Awarded 5,500,000 TDCs							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,870,000.00							
Right-of-Way:	\$1,650,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$22,000,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$22,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000,000.00
Total Cost:	\$25,520,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$22,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$22,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0683-02-072	RM 620	C		TxDOT	2022	\$18,000,000.00
Limits (From):	SH 71				MPO ID:	51-00232-00		
Limits (To):	Aria Dr/Cavalier Dr.				Revision Date:	11/1/2018		
Description:	Upgrade existing four-lane roadway to a six-lane divided roadway				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$2,430,000.00							
Right-of-Way:	\$12,300,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$18,000,000.00	2	\$14,400,000.00	\$3,600,000.00	\$0.00	\$0.00	\$0.00	\$18,000,000.00
Construction Engineering	\$1,440,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$1,800,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$1,069,200.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$37,039,200.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$18,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$14,400,000.00	\$3,600,000.00	\$0.00	\$0.00	\$0.00	\$18,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0683-02-073	RM 620	C		TxDOT	2022	\$41,000,000.00
Limits (From):	Aria Dr/Cavalier Dr.				MPO ID:	51-00233-00		
Limits (To):	Oak Grove Blvd.				Revision Date:	11/1/2018		
Description:	Upgrade existing four-lane roadway to a six-lane divided roadway				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$4,612,500.00							
Right-of-Way:	\$5,400,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$41,000,000.00	2	\$32,800,000.00	\$8,200,000.00	\$0.00	\$0.00	\$0.00	\$41,000,000.00
Construction Engineering	\$3,280,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$4,100,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$2,435,400.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$60,827,900.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$41,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$32,800,000.00	\$8,200,000.00	\$0.00	\$0.00	\$0.00	\$41,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0113-13-163	SH 71	C,E		TxDOT	2022	\$3,000,000.00
Limits (From):	East of Riverside Dr.				MPO ID:	51-00186-00		
Limits (To):	US 183				Revision Date:	7/1/2018		
Description:	Construct 3-Lane Eastbound Frontage Rd along SH 71 and 1-Lane Direct Connector from 183S to 71E				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$158,894.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$2,682,590.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$158,516.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$36,630.00	4	\$2,400,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$145,550.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$3,182,180.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$3,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$2,400,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays, Caldwell	0286-02-034	SH 80	C,E		TxDOT, Hays County	2022	\$4,300,000.00
Limits (From):	CR 266				MPO ID:	31-00001-00		
Limits (To):	FM 1984				Revision Date:	2/1/2020		
Description:	Install left turn lane and eliminate gap in shoulder for bicycle travel				History:	TPB Resolution 2014-11-4. Fall 2019 Amendment: Combined CSJ 0286-01-058 (Cancelled) with listing.		
Remarks:	Linked to 0286-01-057							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$266,660.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$5,442,043.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$266,115.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$61,495.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$226,389.00	7	\$3,440,000.00	\$710,000.00	\$0.00	\$150,000.00	\$0.00	\$4,300,000.00
Total Cost:	\$6,262,702.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$4,300,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$3,440,000.00	\$710,000.00	\$0.00	\$150,000.00	\$0.00	\$4,300,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0286-01-057	SH 80	C,E		Hays County	2022	\$3,200,000.00
Limits (From):	SH 21				MPO ID:	41-00006-00		
Limits (To):	CR 266 (Caldwell County Line)				Revision Date:	2/1/2020		
Description:	Install left turn lane and eliminate gap in shoulder for bicycle travel				History:	TPB Resolution 2014-11-4. Fall 2019 Amendment Cycle		
Remarks:	Linked to 0286-02-034							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$750,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$3,200,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$50,254.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00	\$1,150,000.00
Contingencies:	\$10,161.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$45,528.00	7	\$1,760,000.00	\$290,000.00	\$0.00	\$0.00	\$0.00	\$2,050,000.00
Total Cost:	\$4,055,943.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$3,200,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$1,760,000.00	\$290,000.00	\$0.00	\$0.00	\$1,150,000.00	\$3,200,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0113-13-166	SL 360	C		TxDOT, City of Austin	2022	\$61,000,000.00

Limits (From): At Westlake Drive

MPO ID: 51-00187-00

Limits (To):

Revision Date: 2/1/2020

Description: Grade Separate Intersection

History:

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$2,796,110.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$57,063,481.00	2	\$37,600,000.00	\$9,400,000.00	\$0.00	\$0.00	\$0.00	\$47,000,000.00
Construction Engineering	\$2,676,277.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000,000.00	\$14,000,000.00
Contingencies:	\$1,706,198.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$2,562,150.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$66,804,216.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$61,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$37,600,000.00	\$9,400,000.00	\$0.00	\$0.00	\$14,000,000.00	\$61,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0113-13-167	SL 360	C		TxDOT, City of Austin	2022	\$32,000,000.00
Limits (From):	At Spicewood Springs Road				MPO ID:	51-00188-00		
Limits (To):					Revision Date:	2/1/2020		
Description:	Grade Separate Intersection				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$2,621,353.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$53,497,013.00	2	\$16,000,000.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$20,000,000.00
Construction Engineering	\$2,509,009.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000,000.00	\$12,000,000.00
Contingencies:	\$1,599,560.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$2,402,015.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$62,628,950.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$32,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$16,000,000.00	\$4,000,000.00	\$0.00	\$0.00	\$12,000,000.00	\$32,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0204-01-063	US 79	C,E,R		TxDOT	2022	\$45,000,000.00
Limits (From):	IH 35				MPO ID:	61-00118-00		
Limits (To):	East of FM 1460				Revision Date:	2/1/2020		
Description:	Add One Lane In Each Direction				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,605,045.00							
Right-of-Way:	\$212,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$32,756,039.00	2	\$22,400,000.00	\$5,600,000.00	\$0.00	\$0.00	\$0.00	\$28,000,000.00
Construction Engineering	\$1,624,699.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$651,845.00	4	\$13,600,000.00	\$3,400,000.00	\$0.00	\$0.00	\$0.00	\$17,000,000.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$1,225,075.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$38,074,703.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$45,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$36,000,000.00	\$9,000,000.00	\$0.00	\$0.00	\$0.00	\$45,000,000.00

Highway Project Financial Summary



Captial Area Metropolitan Planning Organization - District 14
 FY 2019 - 2022 Transportation Improvement Program
 February 2020 Quarterly STIP Revision

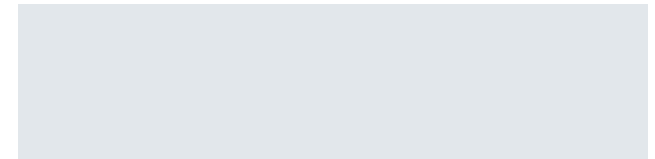
Revised January 28,2020

Funding by Category

Category	Description	FY 2019		FY 2020		FY 2021		FY 2022		Total FY 2019 - 2022	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$600,000.00	\$80,710,000	\$0	\$66,030,000	\$0	\$63,670,000	\$0	\$0	\$0	\$210,410,000
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$258,109,039.00	\$40,600,000	\$172,253,441	\$94,100,000	\$140,582,686	\$56,470,000	\$182,800,000	\$0	\$753,745,166	\$191,170,000
3	Non-Traditionally Funded Transportation Project	\$ 527,224,848.00	\$45,464,159	\$309,311,763	\$39,087,294	\$0	\$16,393,218	\$44,150,000	\$0	\$880,686,611	\$100,944,671
4	Statewide Connectivity Corridor Projects	\$37,850,000	\$10,029,999	\$272,823,250	\$0	\$72,000,000	\$0	\$20,000,000	\$0	\$402,673,250	\$10,029,999
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,050,000	\$0	\$11,050,000
6	Structures	\$0	\$2,240,000	\$0	\$5,460,000	\$0	\$5,870,000	\$0	\$30,580,000	\$0	\$44,150,000
7	Metro Mobility & Rehab	\$159,135,900	\$18,100,000	\$59,170,742	\$17,150,000	\$25,210,500	\$36,470,000	\$28,350,000	\$0	\$271,867,142	\$71,720,000
8	Safety	\$1,063,000	\$23,930,000	\$0	\$80,000	\$0	\$14,580,000	\$0	\$2,530,000	\$1,063,000	\$41,120,000
9	TAP/TE	\$16,568,328	\$10,360,000	\$500,000	\$2,960,000	\$2,672,408	\$3,380,000	\$0	\$2,820,000	\$19,740,736	\$19,520,000
10	Supplemental Transportation	\$137,863	\$1,860,000	\$0	\$1,310,000	\$0	\$0	\$0	\$2,500,000	\$137,863	\$5,670,000
11	District Discretionary	\$15,000,000	\$59,700,000	\$0	\$2,500,000	\$4,750,000	\$2,500,000	\$0	\$0	\$19,750,000	\$64,700,000
12	Strategic Priority	\$54,010,499	\$119,000,000	\$398,900,000	\$40,010,000	\$0	\$0	\$0	\$0	\$452,910,499	\$159,010,000
Total		\$1,069,699,477	\$411,994,158	\$1,212,959,196	\$268,687,294	\$245,215,594	\$199,333,218	\$275,300,000	\$49,480,000	\$2,802,574,267	\$929,494,670

Funding Participation Source

Source	FY 2019	FY 2020	FY 2021	FY 2022	Total
Federal	\$372,353,490	\$752,589,296	\$200,451,957	\$189,440,000	\$1,514,834,743
State	\$106,993,033	\$145,366,409	\$33,981,537	\$41,560,000	\$327,900,979
Regional	\$0	\$0	\$0	\$0	\$0
Local Match	\$63,128,106	\$5,691,728	\$10,782,100	\$150,000	\$79,751,934
Local Contributions (LC)	\$517,686,248	\$304,036,917	\$0	\$44,150,000	\$865,873,165
Pass Through Finance	\$9,538,600	\$5,274,846	\$0	\$0	\$14,813,446
Total	\$1,069,699,477	\$1,212,959,196	\$245,215,594	\$275,300,000	\$2,803,174,267
Category 3 - Development Credits (TDC)	\$898,400.00	\$3,100,800.00	\$668,102.00	\$5,500,000.00	\$10,167,302.00



Transit Project Listings

Transit project listings include projects funded through the Federal Transit Administration (FTA) including the programs of direct recipients Capital Metropolitan Transit Authority (Capital Metro) and Capital Area Rural Transit System (CARTS). These projects are required to be individually listed in the Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP). Each project listing is independently reviewed and approved directly by FTA.

Transit Projects

Project Sponsor	Capital Metro	Funding Category	5307
MPO ID	73-00041-00	FTA Funds	\$2,373,317
FTA Apportionment Year	2019	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Grouped transit improvements and programs including eligible activities in the Capital Metro approved Budget and Capital Improvement Plan.	Other Funding Sources	\$593,329
		Fiscal Year Cost	\$2,966,646.00
		Total Project Cost	\$2,966,646.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	
Section 5310 ID			
Action			
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Project Sponsor	Capital Metro	Funding Category	5339
MPO ID	73-00009-00	FTA Funds	\$2,100,000
FTA Apportionment Year	2019	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Revenue vehicle acquisition	Other Funding Sources	\$525,000
		Fiscal Year Cost	\$2,625,000.00
		Total Project Cost	\$2,625,000.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	
Section 5310 ID			
Action	7/1/2016		
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Project Sponsor	Capital Metro	Funding Category	
MPO ID	73-00060-00	FTA Funds	\$0
FTA Apportionment Year	2019	State Funds from TxDOT	\$0
Project Phase		Other State Agencies	
Project Description	Preliminary Engineering and environmental evaluation for corridors identified in Project Connect.	Other Funding Sources	\$11,000,000
		Fiscal Year Cost	\$11,000,000.00
		Total Project Cost	\$11,000,000.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	
Section 5310 ID			
Action			

Transit Projects

Project Sponsor	Capital Metro	Funding Category	5339(b)
MPO ID	73-00061-00	FTA Funds	\$2,600,000
FTA Apportionment Year	2019	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Purchase of electric buses to expand the electric bus fleet and evaluate the performance and interoperability of various technology providers and platforms.	Other Funding Sources	\$5,371,276
		Fiscal Year Cost	\$7,971,276.00
		Total Project Cost	\$7,971,276.00
Section 5310 ID		TDC (Requested)	
Action		TDC (Awarded)	
		TDC (Awarded to Date)	
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Project Sponsor	Capital Metro	Funding Category	5310
MPO ID	73-00013-00	FTA Funds	\$906,053
FTA Apportionment Year	2019	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Traditional capital, other capital and operating projects to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administration	Other Funding Sources	\$226,514
		Fiscal Year Cost	\$1,132,567.00
		Total Project Cost	\$1,132,567.00
Section 5310 ID		TDC (Requested)	
Action	7/1/2016	TDC (Awarded)	
		TDC (Awarded to Date)	
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Project Sponsor	Capital Metro	Funding Category	5337
MPO ID	73-00016-00	FTA Funds	\$5,871,000
FTA Apportionment Year	2019	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	MetroRail capital repair, rehabilitation and replacement projects including any eligible activities in the Capital Metro approved Budget and Capital Improvement Plan.	Other Funding Sources	\$1,467,750
		Fiscal Year Cost	\$7,338,750.00
		Total Project Cost	\$7,338,750.00
Section 5310 ID		TDC (Requested)	
Action	7/1/2016	TDC (Awarded)	
		TDC (Awarded to Date)	

Transit Projects

Project Sponsor	Capital Metro	Funding Category	
MPO ID	73-00020-00	FTA Funds	\$0
FTA Apportionment Year	2019	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	MetroRail and Freight Rail Projects	Other Funding Sources	\$0
		Fiscal Year Cost	\$0.00
		Total Project Cost	\$0.00
Section 5310 ID		TDC (Requested)	
Action	7/1/2016	TDC (Awarded)	
		TDC (Awarded to Date)	
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Project Sponsor	Capital Metro	Funding Category	
MPO ID	73-00024-00	FTA Funds	
FTA Apportionment Year	2019	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Bus Replacements	Other Funding Sources	\$16,000,000
		Fiscal Year Cost	\$16,000,000.00
		Total Project Cost	\$16,000,000.00
Section 5310 ID		TDC (Requested)	
Action	7/1/2016	TDC (Awarded)	
		TDC (Awarded to Date)	
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Project Sponsor	Capital Metro	Funding Category	
MPO ID	73-00028-00	FTA Funds	
FTA Apportionment Year	2019	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Non-revenue vehicle replacements	Other Funding Sources	\$180,000
		Fiscal Year Cost	\$180,000.00
		Total Project Cost	\$180,000.00
Section 5310 ID		TDC (Requested)	
Action	7/1/2016	TDC (Awarded)	
		TDC (Awarded to Date)	

Transit Projects

Project Sponsor	CARTS	Funding Category	5307
MPO ID	73-00033-00	FTA Funds	\$904,026
FTA Apportionment Year	2019	State Funds from TxDOT	\$264,887
Project Phase		Other State Agencies	
Project Description	San Marcos Transit District Operations	Other Funding Sources	
		Fiscal Year Cost	\$1,168,913.02
		Total Project Cost	\$1,168,913.02
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	
Section 5310 ID			
Action	7/1/2016		
Project Sponsor	Capital Metro	Funding Category	5307
MPO ID	73-00005-00	FTA Funds	\$28,800,000
FTA Apportionment Year	2019	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Capital cost of third party contracting for purchased transportation services	Other Funding Sources	\$7,200,000
		Fiscal Year Cost	\$36,000,000.00
		Total Project Cost	\$36,000,000.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	
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Project Sponsor	City of Round Rock	Funding Category	5303
MPO ID	73-00038-00	FTA Funds	\$673,711
FTA Apportionment Year	2019	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Local Fixed Route and Commuter Service to provide access to jobs, schools and quality of life activities. This project is JARC eligible.	Other Funding Sources	\$547,390
		Fiscal Year Cost	\$1,357,392.00
		Total Project Cost	\$1,357,392.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	
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Section 5310 ID			
Action	7/1/2016		

Transit Projects

Project Sponsor	CARTS	Funding Category	5311
MPO ID	73-00059-00	FTA Funds	\$650,000
FTA Apportionment Year	2019	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Design of Eastside Bus Plaza located at 101 Shady Lane, Austin TX	Other Funding Sources	
		Fiscal Year Cost	\$650,000.00
		Total Project Cost	\$650,000.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	
Section 5310 ID			
Action			
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Project Sponsor	Capital Metro	Funding Category	
MPO ID	73-00042-00	FTA Funds	
FTA Apportionment Year	2019	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Non-revenue vehicle replacements	Other Funding Sources	\$180,000
		Fiscal Year Cost	\$180,000.00
		Total Project Cost	\$180,000.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	
Section 5310 ID			
Action			
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Project Sponsor	Capital Metro	Funding Category	
MPO ID	73-00043-00	FTA Funds	
FTA Apportionment Year	2019	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Bus replacements	Other Funding Sources	\$16,000,000
		Fiscal Year Cost	\$16,000,000.00
		Total Project Cost	\$16,000,000.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	
Section 5310 ID			
Action			

Transit Projects

Project Sponsor	Capital Metro	Funding Category	
MPO ID	73-00029-00	FTA Funds	
FTA Apportionment Year	2020	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Non-revenue vehicle replacements	Other Funding Sources	\$180,000
		Fiscal Year Cost	\$180,000.00
		Total Project Cost	\$180,000.00
Section 5310 ID		TDC (Requested)	
Action	7/1/2016	TDC (Awarded)	
		TDC (Awarded to Date)	
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Project Sponsor	Capital Metro	Funding Category	5310
MPO ID	73-00014-00	FTA Funds	\$925,266
FTA Apportionment Year	2020	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Traditional capital, other capital and operating projects to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administration	Other Funding Sources	\$231,317
		Fiscal Year Cost	\$1,156,583.00
		Total Project Cost	\$1,156,583.00
Section 5310 ID		TDC (Requested)	
Action	7/1/2016	TDC (Awarded)	
		TDC (Awarded to Date)	
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Project Sponsor	Capital Metro	Funding Category	5337
MPO ID	73-00017-00	FTA Funds	\$5,871,000
FTA Apportionment Year	2020	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	MetroRail capital repair, rehabilitation and replacement projects including any eligible activities in the Capital Metro approved Budget and Capital Improvement Plan.	Other Funding Sources	\$1,467,750
		Fiscal Year Cost	\$7,338,750.00
		Total Project Cost	\$7,338,750.00
Section 5310 ID		TDC (Requested)	
Action	7/1/2016	TDC (Awarded)	
		TDC (Awarded to Date)	

Transit Projects

Project Sponsor	City of Round Rock	Funding Category	5303
MPO ID	73-00039-00	FTA Funds	\$693,922
FTA Apportionment Year	2020	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Local Fixed Route and Commuter Service to provide access to jobs, schools and quality of life activities. This project is JARC eligible.	Other Funding Sources	\$563,812
		Fiscal Year Cost	\$1,383,078.00
		Total Project Cost	\$1,383,078.00
Section 5310 ID		TDC (Requested)	
Action	7/1/2016	TDC (Awarded)	
		TDC (Awarded to Date)	
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Project Sponsor	Capital Metro	Funding Category	5307
MPO ID	73-00006-00	FTA Funds	\$29,410,589
FTA Apportionment Year	2020	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Capital cost of third party contracting for purchased transportation services	Other Funding Sources	\$7,352,648
		Fiscal Year Cost	\$36,763,237.00
		Total Project Cost	\$36,763,237.00
Section 5310 ID		TDC (Requested)	
Action	7/1/2016	TDC (Awarded)	
		TDC (Awarded to Date)	
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Project Sponsor	Capital Metro	Funding Category	5307
MPO ID	73-00044-00	FTA Funds	\$2,423,634
FTA Apportionment Year	2020	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Grouped transit improvements and programs including eligible activities in the Capital Metro approved Budget and Capital Improvement Plan.	Other Funding Sources	\$605,909
		Fiscal Year Cost	\$3,029,543.00
		Total Project Cost	\$3,029,543.00
Section 5310 ID		TDC (Requested)	
Action		TDC (Awarded)	
		TDC (Awarded to Date)	

Transit Projects

Project Sponsor	Capital Metro	Funding Category	5339
MPO ID	73-00010-00	FTA Funds	\$2,100,000
FTA Apportionment Year	2020	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Revenue vehicle acquisition	Other Funding Sources	\$525,000
		Fiscal Year Cost	\$2,625,000.00
		Total Project Cost	\$2,625,000.00
Section 5310 ID		TDC (Requested)	
Action	7/1/2016	TDC (Awarded)	
		TDC (Awarded to Date)	
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Project Sponsor	Capital Metro	Funding Category	
MPO ID	73-00025-00	FTA Funds	
FTA Apportionment Year	2020	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Bus Replacements	Other Funding Sources	\$16,000,000
		Fiscal Year Cost	\$16,000,000.00
		Total Project Cost	\$16,000,000.00
Section 5310 ID		TDC (Requested)	
Action	7/1/2016	TDC (Awarded)	
		TDC (Awarded to Date)	
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Project Sponsor	Capital Metro	Funding Category	
MPO ID	73-00021-00	FTA Funds	\$0
FTA Apportionment Year	2020	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	MetroRail and Freight Rail Projects	Other Funding Sources	\$0
		Fiscal Year Cost	\$0.00
		Total Project Cost	\$0.00
Section 5310 ID		TDC (Requested)	
Action	7/1/2016	TDC (Awarded)	
		TDC (Awarded to Date)	

Transit Projects

Project Sponsor	San Marcos	Funding Category	5307
MPO ID	73-00034-00	FTA Funds	\$931,147
FTA Apportionment Year	2020	State Funds from TxDOT	\$272,833
Project Phase		Other State Agencies	
Project Description	San Marcos Transit District Operations	Other Funding Sources	
		Fiscal Year Cost	\$1,203,980.41
		Total Project Cost	\$1,203,980.41
		TDC (Requested)	
Section 5310 ID		TDC (Awarded)	
Action	7/1/2016	TDC (Awarded to Date)	
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Project Sponsor	Capital Metro	Funding Category	
MPO ID	73-00046-00	FTA Funds	
FTA Apportionment Year	2020	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Bus replacements	Other Funding Sources	\$16,000,000
		Fiscal Year Cost	\$16,000,000.00
		Total Project Cost	\$16,000,000.00
		TDC (Requested)	
Section 5310 ID		TDC (Awarded)	
Action		TDC (Awarded to Date)	
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Project Sponsor	Capital Metro	Funding Category	
MPO ID	73-00045-00	FTA Funds	
FTA Apportionment Year	2020	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Non-revenue vehicle replacements	Other Funding Sources	\$180,000
		Fiscal Year Cost	\$180,000.00
		Total Project Cost	\$180,000.00
		TDC (Requested)	
Section 5310 ID		TDC (Awarded)	
Action		TDC (Awarded to Date)	

Transit Projects

Project Sponsor	Capital Metro	Funding Category	5337
MPO ID	73-00050-00	FTA Funds	\$5,871,000
FTA Apportionment Year	2021	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	MetroRail capital repair, rehabilitation and replacement projects including any eligible activities in the Capital Metro approved Budget and Capital Improvement Plan.	Other Funding Sources	\$1,467,750
		Fiscal Year Cost	\$7,338,750.00
		Total Project Cost	\$7,338,750.00
Section 5310 ID		TDC (Requested)	
Action		TDC (Awarded)	
		TDC (Awarded to Date)	
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Project Sponsor	Capital Metro	Funding Category	5310
MPO ID	73-00049-00	FTA Funds	\$925,266
FTA Apportionment Year	2021	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Traditional capital, other capital and operating projects to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administration	Other Funding Sources	\$231,317
		Fiscal Year Cost	\$1,156,583.00
		Total Project Cost	\$1,156,583.00
Section 5310 ID		TDC (Requested)	
Action		TDC (Awarded)	
		TDC (Awarded to Date)	
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Project Sponsor	Capital Metro	Funding Category	5307
MPO ID	73-00048-00	FTA Funds	\$2,423,634
FTA Apportionment Year	2021	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Grouped transit improvements and programs including eligible activities in the Capital Metro approved Budget and Capital Improvement Plan.	Other Funding Sources	\$605,909
		Fiscal Year Cost	\$3,029,543.00
		Total Project Cost	\$3,029,543.00
Section 5310 ID		TDC (Requested)	
Action		TDC (Awarded)	
		TDC (Awarded to Date)	

Transit Projects

Project Sponsor	Capital Metro	Funding Category	5307
MPO ID	73-00047-00	FTA Funds	\$29,410,589
FTA Apportionment Year	2021	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Capital cost of third party contracting for purchased transportation services	Other Funding Sources	\$7,352,648
		Fiscal Year Cost	\$36,763,237.00
		Total Project Cost	\$36,763,237.00
Section 5310 ID		TDC (Requested)	
Action		TDC (Awarded)	
		TDC (Awarded to Date)	
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Project Sponsor	San Marcos	Funding Category	5307
MPO ID	73-00057-00	FTA Funds	\$949,770
FTA Apportionment Year	2021	State Funds from TxDOT	\$278,290
Project Phase		Other State Agencies	
Project Description	San Marcos Transit District Operations	Other Funding Sources	
		Fiscal Year Cost	\$1,228,060.00
		Total Project Cost	\$1,228,060.00
Section 5310 ID		TDC (Requested)	
Action		TDC (Awarded)	
		TDC (Awarded to Date)	
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Project Sponsor	Capital Metro	Funding Category	5339
MPO ID	73-00051-00	FTA Funds	\$2,100,000
FTA Apportionment Year	2021	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Revenue vehicle acquisition	Other Funding Sources	\$525,000
		Fiscal Year Cost	\$2,625,000.00
		Total Project Cost	\$2,625,000.00
Section 5310 ID		TDC (Requested)	
Action		TDC (Awarded)	
		TDC (Awarded to Date)	

Transit Projects

Project Sponsor	San Marcos	Funding Category	5307
MPO ID	73-00058-00	FTA Funds	\$968,765
FTA Apportionment Year	2022	State Funds from TxDOT	\$283,855
Project Phase		Other State Agencies	
Project Description	San Marcos Transit District Operations	Other Funding Sources	
		Fiscal Year Cost	\$1,252,621.00
		Total Project Cost	\$1,252,621.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	
Section 5310 ID			
Action			
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Project Sponsor	Capital Metro	Funding Category	5339
MPO ID	73-00056-00	FTA Funds	\$2,100,000
FTA Apportionment Year	2022	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Revenue vehicle acquisition	Other Funding Sources	\$525,000
		Fiscal Year Cost	\$2,625,000.00
		Total Project Cost	\$2,625,000.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	
Section 5310 ID			
Action			
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Project Sponsor	Capital Metro	Funding Category	5337
MPO ID	73-00055-00	FTA Funds	\$5,871,000
FTA Apportionment Year	2022	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	MetroRail capital repair, rehabilitation and replacement projects including any eligible activities in the Capital Metro approved Budget and Capital Improvement Plan.	Other Funding Sources	\$1,467,750
		Fiscal Year Cost	\$7,338,750.00
		Total Project Cost	\$7,338,750.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	
Section 5310 ID			
Action			
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Transit Projects

Project Sponsor	Capital Metro	Funding Category	5310
MPO ID	73-00054-00	FTA Funds	\$925,266
FTA Apportionment Year	2022	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Traditional capital, other capital and operating projects to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administration	Other Funding Sources	\$231,317
		Fiscal Year Cost	\$1,156,583.00
		Total Project Cost	\$1,156,583.00
Section 5310 ID		TDC (Requested)	
Action		TDC (Awarded)	
		TDC (Awarded to Date)	
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Project Sponsor	Capital Metro	Funding Category	5307
MPO ID	73-00052-00	FTA Funds	\$29,410,589
FTA Apportionment Year	2022	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Capital cost of third party contracting for purchased transportation services	Other Funding Sources	\$7,352,648
		Fiscal Year Cost	\$36,763,237.00
		Total Project Cost	\$36,763,237.00
Section 5310 ID		TDC (Requested)	
Action		TDC (Awarded)	
		TDC (Awarded to Date)	
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Project Sponsor	Capital Metro	Funding Category	5307
MPO ID	73-00053-00	FTA Funds	\$2,423,634
FTA Apportionment Year	2022	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Grouped transit improvements and programs including eligible activities in the Capital Metro approved Budget and Capital Improvement Plan.	Other Funding Sources	\$605,909
		Fiscal Year Cost	\$3,029,543.00
		Total Project Cost	\$3,029,543.00
Section 5310 ID		TDC (Requested)	
Action		TDC (Awarded)	
		TDC (Awarded to Date)	

Transit Project Financial Summary

Transit Financial Summary
Capital Area Metropolitan Planning Organization
FY 2019 - 2022 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 1/28/2020

	Transit Program	FY 2019			FY 2020			FY 2021		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$3,117,317	\$7,793,329	\$10,910,646	\$31,834,223	\$7,958,557	\$39,792,780	\$31,834,223	\$7,958,557	\$39,792,780
2	Sec. 5307 - Urbanized Formula <200K	\$904,026	\$264,887	\$1,168,913	\$931,147	\$272,833	\$1,203,980	\$949,770	\$278,290	\$1,228,060
3	Sec. 5309 - Discretionary	\$0	\$0	\$0			\$0			\$0
4	Sec. 5310 - Elderly & Individuals w/Disabilities	\$906,053	\$226,514	\$1,132,567	\$925,266	\$231,317	\$1,156,583	\$925,266	\$231,317	\$1,156,583
5	Sec. 5311 - Nonurbanized Formula	\$650,000		\$650,000			\$0			\$0
6	Sec. 5316 - JARC >200K			\$0			\$0			\$0
7	Sec. 5316 - JARC <200K			\$0			\$0			\$0
8	Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9	Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
10	Sec. 5317 - New Freedom <200K			\$0			\$0			\$0
11	Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12	Other FTA	\$11,244,711	\$2,540,140	\$13,784,851	\$8,664,922	\$2,556,562	\$11,221,484	\$7,971,000	\$1,992,750	\$9,963,750
13	Regionally Significant or Other		\$51,731,276	\$51,731,276		\$32,360,000	\$32,360,000			\$0
	Total Funds	\$16,822,107	\$62,556,146	\$79,378,253	\$42,355,558	\$43,379,269	\$85,734,827	\$41,680,259	\$10,460,914	\$52,141,173
	Transportation Development Credits Requested			\$0			\$0			\$0
	Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

	Transit Program	FY 2022			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$31,834,223	\$7,958,557	\$39,792,780	\$98,619,986	\$31,669,000	\$130,288,986
2	Sec. 5307 - Urbanized Formula <200K	\$968,765	\$283,855	\$1,252,620	\$3,753,708	\$8,785,589	\$4,853,573
3	Sec. 5309 - Discretionary			\$0	\$0	\$0	\$0
4	Sec. 5310 - Elderly & Individuals w/Disabilities	\$925,266	\$231,317	\$1,156,583	\$3,681,851	\$920,465	\$4,602,316
5	Sec. 5311 - Nonurbanized Formula			\$0	\$650,000	\$0	\$650,000
6	Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
7	Sec. 5316 - JARC <200K			\$0	\$0	\$0	\$0
8	Sec. 5316 - JARC Nonurbanized			\$0	\$0	\$0	\$0
9	Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
10	Sec. 5317 - New Freedom <200K			\$0	\$0	\$0	\$0
11	Sec. 5317 - New Freedom Nonurbanized			\$0	\$0	\$0	\$0
12	Other FTA	\$7,971,000	\$1,992,750	\$9,963,750	\$35,851,633	\$9,082,202	\$44,933,835
13	Regionally Significant or Other			\$0	\$0		\$0
	Total Funds	\$41,699,254	\$10,466,479	\$52,165,733	\$142,557,178	\$126,862,808	\$269,419,986
	Transportation Development Credits Requested			\$0			\$0
	Awarded			\$0			\$0

Appendix A: Grouped Projects

Overview

The Texas Department of Transportation (TxDOT), in consultation with the Federal Highway Administration (FHWA), developed 11 grouped project categories for use in the Transportation Improvement Program (TIP) and the Statewide Transportation Improvement Program (STIP). Chapter 23 part 450.216 of the Code of Federal Regulations defines the general grouping of projects as:

“Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type and/or geographic area using the applicable classifications under 23 CFR 771.117(c) and (d) and/or 40 CFR part 93. In nonattainment and maintenance areas, project classifications must be consistent with the “exempt project” classifications contained in the EPA transportation conformity regulation (40 CFR part 93). In addition, projects proposed for funding under title 23 U.S.C. Chapter 2 that are not regionally significant may be grouped in one line item or identified individually in the TIP.”

In the development of the 2019-2022 TIP, the Capital Area Metropolitan Planning Organization (CAMPO) uses project grouping categories to allow the TIP to more appropriately focus on the most regionally significant projects. It also allows for a more streamlined process for projects undergoing development as it considerably reduces delays and allows for a more efficient method of scheduling and letting projects.

The Transportation Policy Board (TPB) has authorized the use all 11 available grouped categories for use. CAMPO reviews each project submitted for inclusion in the TIP to determine project eligibility for grouping. Regardless of eligibility, selection for inclusion in the grouped listing is at the discretion of TPB.

Additional Notes

- Projects funded with Transportation Alternatives Set-Aside (TASA), Transportation Enhancement (TE), and Congestion Mitigation Air Quality funding require a Federal eligibility determination and are not approved to be grouped.
- Projects funded as part of the Recreational Trails Program (RTP) consistent with the revised grouped project category definitions may be grouped. RTP projects that are not consistent with the revised grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP).

Grouped Project Categories

CSJ	Group	Definition
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation.
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas, and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, acquisition of third-party transit services, and transit marketing, and mobility management/coordination.

Grouped Projects

MPO ID	CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor(s)	FY	Total Cost
14-00001-00	0914-18-107	Bastrop	CR	ON OLD MCDADE RD AT BIG SANDY CREEK	(14-011-0-AA01-06-002)	Rehabilitate Bridges & Approaches	TxDOT	2019	\$805,785.00
14-00006-00	2190-01-007	Bastrop	FM 2336	US 290	SH 95	Improve Guardrail, Safety Treat and Fixed Object	TxDOT	2019	\$5,714,291.00
14-00008-00	3115-01-011	Bastrop	FM 3000	SL 109	3.6 MI. NORTH OF SL 109	Improve Guardrail, Safety Treat and Fixed Object	TxDOT	2019	\$607,777.00
14-00009-00	1186-02-017	Bastrop	FM 969	TRAVIS COUNTY LINE	SH 21/ SH 71	Profile Pavement Markings	TxDOT	2019	\$238,922.00
14-00020-00	0265-05-069	Bastrop	SH 21	At Gills Branch		Rehabilitate Bridges & Approaches	TxDOT	2019	\$734,654.00
14-00021-00	0573-01-032	Bastrop	SH 304	2.677 MI S OF SH 71	FM 535	Provide Additional Paved Surface	TxDOT	2019	\$13,829,146.00
14-00032-00	2991-01-010	Bastrop	SH 95	SH 95	SH 21	Profile Pavement Markings	TxDOT	2019	\$105,702.00
14-00033-00	0322-01-050	Bastrop	SH 95	On SH 21 from LP 150	SH 71	Mill, Seal & Tom Overlay	TxDOT	2019	\$229,000.00
14-00034-00	0322-0-1--049	Bastrop	SH 95	0.372 Mi. South of FM 1441 LP 150		Mill, Seal & Tom Overlay	TxDOT	2019	\$1,247,000.00
14-00040-00	0114-04-069	Bastrop	US 290	0.650 MI E OF SH 95 S	SH 95 SOUTH	Mill, Seal & Tom	TxDOT	2019	\$2,377,824.00
14-00041-00	0114-05-045	Bastrop	US 290	1.280 MI E of FM 696	8.846 MI E of FM 696	Repair & Seal Coat	TxDOT	2019	\$1,598,999.00
21-00009-00		Burnet	Wirtz Dam Road	RM 1431	RM 2147	Engineering and Design of Bridge and Approaches	Burnet County	2019	\$2,981,250.00
24-00002-00	3413-01-006	Burnet	FM 1980	3.694 MI. NORTH OF RM 1431	RM 1431	Profile Edgeline & Centerline Markings	TxDOT	2019	\$70,236.00
24-00008-00	1378-03-034	Burnet	RM 1431	US 281 ON RM 1431	MANZANO MILE	Mill, Seal & TOM	TxDOT	2019	\$1,949,579.00
24-00009-00	1378-04-049	Burnet	RM 1431	INDUSTRIAL BLVD	US 281 ON RM 1431	Mill, Seal & TOM	TxDOT	2019	\$1,949,579.00
24-00010-00	1378-03-036	Burnet	RM 1431	Cimarron Ranch Road	BF 1431J	Full Depth Repair, Seal Coat And Tom	TxDOT	2019	\$1,021,000.00
24-00012-00	2687-02-019	Burnet	RM 2147	COTTONWOOD SHORES CITY LIMITS	US 281	Mill, Seal and Overlay	TxDOT	2019	\$1,622,540.00

Grouped Projects

MPO ID	CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor(s)	FY	Total Cost
24-00017-00	0150-05-048	Burnet	SH 29	SH 29 ST FANNIN ST	US 281	Edge Mill, Repair & TOM	TxDOT	2019	\$2,100,425.00
24-00019-00	0151-01-047	Burnet	SH 29	US 281	0.450 MI E OF CR 250 AT RR TRACKS	Edge Mill, Repair & TOM	TxDOT	2019	\$2,100,425.00
24-00024-00	0700-01-041	Burnet	SH 71	BLANCO COUNTY LINE	US 281	Seal Coat and Pavement Markings	TxDOT	2019	\$1,507,255.00
24-00042-00	0252-01-078	Burnet	US 281	AT PR 4	.	Install Flashing Beacon and Safety Lighting	TxDOT	2019	\$76,918.00
31-00002-00	0000-01-117	Caldwell	CS	SH 142	Clear Fork Street	Engineering for a 4-lane roadway.	Caldwell County	2019	\$200,000.00
31-00033-00		Caldwell	FM 150/Yarrington	SH 21 (Hays)	SH 130 (Caldwell)	Design and Engineering for 7-Mile Extension of FM	CAMPO	2019	\$121,933,935.00
34-00007-00	0571-02-036	Caldwell	FM 86	AT FM 713		Install Intersection Flashing Beacon & Saftey	TxDOT	2019	\$76,944.00
34-00010-00	0384-01-023	Caldwell	SH 142	SH 80	FM 2720	Profile Pavement Markings	TxDOT	2019	\$158,037.00
34-00013-00	0286-03-017	Caldwell	SH 80	FM 20	US 183	Seal Coat	TxDOT	2019	\$1,046,000.00
34-00014-00	0286-02-033	Caldwell	SH 80	0.343 Mi West of FM 20	FM 20	Seal Coat	TxDOT	2019	\$40,000.00
41-00005-00	0285-03-059	Hays	RM 12	.13 Miles North of RM 3237	.12 Miles South of RM 3237	Intersection improvements including	City of Wimberley/Ha	2019	\$238,167.00
41-00008-00	0805-04-030	Hays	RM 3237	RM 12	.22 Miles East of RM 12	Intersection improvements including	City of Wimberley/Ha	2019	\$238,167.00
41-00197-00	3379-01-016	Hays	Wonder World Drive	At Hunters Rd		Intersection Improvements	City of San Marcos	2019	\$700,000.00
44-00004-00	1539-03-001	Hays	FM 1626	FM 2770	IH 35	Repair and Overlay	TxDOT	2019	\$1,975,362.00
44-00005-00	0016-03-119	Hays	IH 35	Hays County Line	SH 80	Mill, Seal And Pfc-C Inlay	TxDOT	2019	\$10,363,000.00
44-00009-00	0683-03-039	Hays	RM 12	SPORTS PARK ROAD	0.1 MI. SOUTH OF POST OAK ROAD	Add Shoulders & Center Turn Lane	TxDOT	2019	\$1,352,617.00
44-00010-00	3379-01-015	Hays	RM 12	0.18 Mi. North of FM 2439	Stagecoach Trail	Repair & Thin Overlay	TxDOT	2019	\$514,000.00

Grouped Projects

MPO ID	CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor(s)	FY	Total Cost
44-00014-00	0285-02-013	Hays	RM 2325	BLANCO COUNTY LINE	FISCHER STORE ROAD	Seal Coat	TxDOT	2019	\$1,136,338.00
44-00021-00	0016-09-039	Hays	SL 82	IH 35 NORTH	SH 80	Mill, Seal and Inlay	TxDOT	2019	\$2,008,741.00
44-00022-00	0366-01-076	Hays	SL 82	IH 35 NORTH	SH 80	Mill, Seal and Inlay	TxDOT	2019	\$825,694.00
44-00024-00	0113-07-066	Hays	US 290	BLANCO COUNTY LINE	1.667 MI NW OF RM 12	Profile Edgeline & Centerline Markings	TxDOT	2019	\$186,378.00
51-00184-00	0015-13-396	Travis	IH 35	At Parmer Lane		Reconstruct Intersection	TxDOT	2019	\$38,896,539.00
51-00231-00		Travis	RM 1826	US 290 West	Travis County Line	Improve current 2-lane facility to a 4-lane divided	Travis County	2019	\$49,240,000.00
54-00010-00	0914-04-248	Travis	CR	CRUMLEY RANCH RD(CR 416)@ ROCKY CRK	STR AA0416002	Replace Bridge and Approaches	TxDOT	2019	\$915,238.00
54-00014-00	1376-02-040	Travis	FM 1325	Williamson C/L	Merriltown Dr.	Seal & TOM Overlay	TxDOT	2019	\$637,387.00
54-00016-00	2689-01-027	Travis	FM 2304	Matthews Ln.	Slaughter Ln.	Mill and Inlay Road	TxDOT	2019	\$2,602,523.00
54-00019-00	3417-01-029	Travis	FM 734	Williamson County Line	LP 1	Pavement Repair, Underseal & Overlay	TxDOT	2019	\$2,422,000.00
54-00027-00	0015-13-402	Travis	IH 35	AT 8th St.		Install Travis Signal	TxDOT	2019	\$271,226.00
54-00028-00	0015-13-403	Travis	IH 35	At Rundberg Ln.		Safety Lighting	TxDOT	2019	\$512,501.00
54-00041-00	2210-01-007	Travis	RM 2322	4.6 MI N of SH 71	SH 71	Install Edge/Centerline Profile Markings	TxDOT	2019	\$92,060.00
54-00042-00	2718-01-014	Travis	RM 2769	6.231 MI W of Anderson Mill Rd.	Anderson Mill Rd.	Install Edge/Centerline Profile Markings	TxDOT	2019	\$112,576.00
54-00043-00	0683-02-065	Travis	RM 620	Steiner Ranch Road	RM 2222	Restripe road to add auxiliary lane	TxDOT	2019	\$518,700.00
54-00045-00	0440-06-016	Travis	SH 130	AT FM 812		Install Intersection Flashing Beacon	TxDOT	2019	\$153,837.00
54-00047-00	0700-03-141	Travis	SH 71	AT FALL CREEK ROAD		Install Intersection Flashing Beacon & Safety	TxDOT	2019	\$76,944.00

Grouped Projects

MPO ID	CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor(s)	FY	Total Cost
54-00048-00	0700-03-140	Travis	SH 71	PEDERNALES RIVER	BLANCO COUNTY LINE	Seal Coat and Pavement Markings	TxDOT	2019	\$488,218.00
54-00050-00	0265-02-040	Travis	SH 71	AT BUCK LANE		Install Intersection Flashing Beacon & Safety	TxDOT	2019	\$76,919.00
54-00058-00	0015-11-064	Travis	SL 275	RUNDBERG LN	MORROW LN	Mill, Seal and Inlay	TxDOT	2019	\$2,886,919.00
54-00061-00	0113-13-162	Travis	SL 360	BULL CREEK	0.02 MI N OF RM 2222	Upgrade Bridge and Approach Railings	TxDOT	2019	\$1,052,982.00
54-00082-00	0914-00-000	Travis	VA	Various Locations Districtwide		FY 2019 Site Specific Signals	TxDOT	2019	\$2,341,025.00
54-00083-00	0914-00-399	Travis	VA	Various Locations Districtwide		FY 2019 Non-Site Specific Signals	TxDOT	2019	\$2,341,025.00
61-00134-00		Williamson	RM 2243	183A	IH 35	Design and Engineering of a New Location Roadway	Williamson County	2019	\$158,300,000.00
64-00003-00	0914-05-132	Williamson	CR	On CR 258 At North San Gabriel	STR AA01-47-002	Rehabilitate Bridge and Approaches	TxDOT	2019	\$2,203,961.00
64-00012-00	1376-01-020	Williamson	FM 1325	SH 45	Travis County Line	Seal & TOM Overlay	TxDOT	2019	\$1,233,063.00
64-00015-00	1566-01-011	Williamson	FM 1660	US 79	SH 29	Depth Repair, Underseal & Thin Overlay	TxDOT	2019	\$4,325,320.00
64-00021-00	1201-01-014	Williamson	FM 970	RM 2338	SH 195	Widening & Safety Improvements_To Include	TxDOT	2019	\$5,759,000.00
64-00022-00	1210-01-014	Williamson	FM 970	RM 2338	SH 195	Widening and Safety Improvements	TxDOT	2019	\$6,039,865.00
64-00023-00	1202-02-013	Williamson	FM 971	SH 95	Granger Lake Dam Rd. (SME)	Depth Repair, Underseal & Thin Overlay	TxDOT	2019	\$2,538,116.00
64-00028-00	0015-09-177	Williamson	IH 35	At West Fork Smith Branch		Upgrade Bridge and Approach Railing	TxDOT	2019	\$57,540.00
64-00029-00	0015-09-176	Williamson	IH 35	US 79	BI 35L	Upgrade Bridge and Approach Railing	TxDOT	2019	\$333,732.00
64-00031-00	0015-08-139	Williamson	IH 35	At SS 158		Upgrade Bridge and Approach Railing	TxDOT	2019	\$80,556.00
64-00037-00	0440-01-043	Williamson	SH 195	FM 138	SH 195	Repair and Overlay (Type D)	TxDOT	2019	\$1,913,167.00

Grouped Projects

MPO ID	CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor(s)	FY	Total Cost							
64-00042-00	0337-02-046	Williamson	SH 29	At Smith Branch		Upgrade Bridge and Approach Railings	TxDOT	2019	\$115,080.00							
64-00043-00	0337-02-047	Williamson	SH 29	At CR 366		Install Intersection Flashing Beacon and	TxDOT	2019	\$76,919.00							
64-00045-00	0683-01-089	Williamson	SH 45	1.85 MI E of US 183	1.88 MI E of US 183	Upgrade Bridge and Approach Railings	TxDOT	2019	\$93,215.00							
64-00046-00	0683-06-033	Williamson	SH 45	Loop 1	0.1 MI E of AW Grimes	Upgrade Bridge and Approach Railings	TxDOT	2019	\$179,525.00							
64-00049-00	0320-03-096	Williamson	SH 95	0.75 MI N of FM 397	0.58 MI N of SH 29	Upgrade Bridge and Approach Railings	TxDOT	2019	\$230,160.00							
64-00050-00	0015-17-027	Williamson	SS 158	Lakeway Dr.	Williamson Dr.	Mill, Seal & Inlay	TxDOT	2019	\$2,675,680.00							
64-00051-00	0015-16-021	Williamson	SS 379	0.152 MI N of US 79	0.129 MI N of US 79	Upgrade Bridge and Approach Railings	TxDOT	2019	\$138,096.00							
64-00052-00	0151-05-112	Williamson	US 183	At Pecan Park Blvd.		Improve Traffic Signals	TxDOT	2019	\$208,535.00							
64-00054-00	0273-04-036	Williamson	US 183	Burnet C/L	1.244 MI N of SH 29	Full Depth Repair & Overlay	TxDOT	2019	\$6,243,254.00							
64-00056-00	0273-04-037	Williamson	US 183	At CR 213		Install Intersection Flashing Beacon and	TxDOT	2019	\$76,944.00							
64-00058-00	0204-01-066	Williamson	US 79	2.126 MI W of SH 130	2.395 MI W of SH 130	Upgrade Bridge and Approach Railings	TxDOT	2019	\$130,040.00							
71-00009-00		Travis	North Lamar/Airport	Airport Blvd		N. Lamar	Grade seperation of Metrorail Red Line and N.	Capital Metro	2019	\$5,872,181.58						
71-00010-00				VA	N/A						N/A	Regional Commute Solutions Program	CAPCOG	2019	\$312,500.00	
71-00011-00				VA	N/A						N/A	Smart Trips Austin	City of Austin, Capital Metro	2019	\$225,000.00	
71-00012-00	0914-00-424			VA	N/A						N/A	MetroRideShare Vanpool Program	Capital Metro	2019	\$90,350.00	
74-00009-00			RM 620/SH 71	US 183	US 290	ITS Deployment	TxDOT	2019	\$15,581,173.00							
74-00010-00			RM 2222	Loop 360	I-35	ITS Deployment	TxDOT	2019	\$5,809,800.00							

Grouped Projects

MPO ID	CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor(s)	FY	Total Cost
74-00011-00			SH 71	SH 130	Norwood Lane	ITS Deployment	TxDOT	2019	\$1,223,200.00
74-00012-00			FM 734 (Parmer)	SH 45-N	US 290-E	ITS Deployment	TxDOT	2019	\$9,144,100.00
75-00003-00		Travis	Bergstrom Spur	N/A	N/A	Feasibility analysis of an abandoned rail corridor	CAMPO	2019	\$350,000.00
75-00005-00			VA			Development of regional TDM strategies	CAMPO	2019	\$360,000.00
14-00014-00	0265-05-063	Bastrop	SH 21	At Gills Branch & Mkt RR		Rehabilitate Bridges & Approaches	TxDOT	2020	\$2,576,055.00
24-00016-00	0151-0-1--049	Burnet	SH 29	Rail Road Track, South of Summit Ridge Rd.	North of FM 243	Level-Up And Seal Coat	TxDOT	2020	\$2,531,000.00
24-00020-00	0151-0-2--025	Burnet	SH 29	North of FM 243	Williamson County Line	Level-Up And Seal Coat	TxDOT	2020	\$1,166,000.00
24-00036-00	0252-01-079	Burnet	US 281	0.1 Mi. South of RM 1855	Third St.	Mill, Seal And Overlay	TxDOT	2020	\$3,086,000.00
24-00038-00	0252-0-2--056	Burnet	US 281	SH 71	Blanco County Line	Seal Coat	TxDOT	2020	\$554,000.00
41-00161-00	0016-03-110	Hays	IH 35	Loop 82	South of Loop 82	Reconstruct Ramps	TxDOT	2020	\$2,011,599.37
44-00027-00	0987-03-011	Hays	FM 621	0.2 MI N OF OLD BASTROP HWY	0.2 MI S OF OLD BASTROP HWY	WIDEN PAVED SHOULDER TO 5 FT OR LESS, ADD LTL	TxDOT	2020	\$858,597.00
51-00004-00	0015-10-064	Travis	IH 35	At Wells Branch Pkwy		Operational improvements-interchange	TxDOT	2020	\$38,273,484.00
51-00005-00	0015-08-147	Travis	IH 35	At Williams Drive		Reconstruct interchange	TxDOT	2020	\$61,853,480.00
51-00183-00	0015-10-064	Travis	IH 35	At Wells Branch Pkwy		Operational Improvements-Interchange	TxDOT	2020	\$45,693,659.49
54-00007-00	0914-04-271	Travis	CR	ON OLD GREGG LN 3.35 MI E OF IH35	STR AA1450-003	Rehabilitate Bridge and Approaches	TxDOT	2020	\$282,978.00
54-00009-00	0914-04-227	Travis	CR	ON LUND CARLSON RD AT WILLOW CREEK	STR AA1531002	Rehabilitate Bridge and Approaches	TxDOT	2020	\$636,700.00
54-00011-00	0914-04-229	Travis	CS	ON BOYCE LANE AT HARRIS BRANCH	STR AA14-81-002	Rehabilitate Bridge and Approaches	TxDOT	2020	\$778,189.00

Grouped Projects

MPO ID	CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor(s)	FY	Total Cost
54-00013-00	0091-44-294	Travis	CS	Old Manor Rd. At Walnut Creek		Rehabilitate Bridge	TxDOT	2020	\$924,310.00
54-00031-00	0015-13-374	Travis	IH 35	Rundberg Lane	Ladybird Lake	Mill, Seal & Thin Ov Frontage Rds	TxDOT	2020	\$9,514,000.00
54-00034-00	1378-01-042	Travis	RM 1431	Burnet County Line	0.4 Mile West of Bark K	One Course Surface Treatment	TxDOT	2020	\$1,203,000.00
54-00046-00	0414-01-001	Travis	SH 165	11th Street	Comal Street	Widen Cemetery Road	TxDOT	2020	\$1,940,000.00
54-00051-00	0700-03-142	Travis	SH 71	0.60 Mi. North of RM 620	.78 Mi. North of US 290	Pfc-F Overlay	TxDOT	2020	\$5,635,000.00
54-00074-00	0914-00-401	Travis	VA	Various Locations Districtwide		FY 2020 Non-Site Specific Signals	TxDOT	2020	\$2,435,000.00
54-00081-00	0914-00-402	Travis	VA	Various Locations Districtwide		FY 2020 Site Specific Signals	TxDOT	2020	\$2,435,000.00
64-00004-00	0914-05-137	Williamson	CR	On CR 126 At Mileham Bridge	(STR AA04-87-001)	Replace Bridges & Approaches	TxDOT	2020	\$951,847.00
64-00005-00	0914-05-174	Williamson	CR	On CR 452 at Branch of Mustang Creek	STR AA04-13-001	Bridge Replacement	TxDOT	2020	\$636,700.00
64-00007-00	0914-05-153	Williamson	CR	Brushy Bend Rd. @ Brushy Creek	STR AA0836001	Rehabilitate Bridge and Approaches	TxDOT	2020	\$1,131,911.00
64-00038-00		Williamson	SH 195	At Shell Road		Construct Overpass	TxDOT	2020	\$1,900,000.00
64-00063-00	0273-04-040	Williamson	US 183	0.230 MI N of LIVE OAK DR	0.230 MI S OF CR 212	INSTALL CONTINUOUS TURN LANE	TxDOT	2020	\$1,649,601.00
74-00006-00	0914-04-294		CS	Old Manor Rd. At Walnut Creek		Rehabilitate Bridge	TxDOT	2020	\$924,310.00
74-00008-00		Travis	Loop 360	Loop 1 (MoPac)	SH 71	ITS Deployment Including ITS Surveillance, Weather	TxDOT	2020	\$8,274,044.00
74-00013-00		Multiple	VA	N/A	N/A	Regional TDM Program	CAMPO	2020	\$623,400.00
14-00026-00	0265-0-3--043	Bastrop	SH 71	At Tucker Hill Lane (CR 214)		Construct Overpass	TxDOT	2021	\$41,622,836.00
14-00029-00	0265-0-3--041	Bastrop	SH 71	At FM 1209		Construct Overpass	TxDOT	2021	\$47,300,406.00

Grouped Projects

MPO ID	CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor(s)	FY	Total Cost
14-00030-00	0265-0-3--042	Bastrop	SH 71	At Pope Bend Rd.		Construct Overpass	TxDOT	2021	\$33,786,290.00
21-00011-00		Burnet	US 281	At RM 1431		Intersection Improvements	Burnet County,TxDOT	2021	\$1,620,000.00
41-00162-00	0016-03-114	Hays	IH 35	South of SH 80	North of RM 12	Add Shoulders, Aux Lanes, Ramp Improvements,	TxDOT	2021	\$121,072,254.00
64-00006-00	0914-05-181	Williamson	CR	On CR 456	At Brushy Creek	Realign Roadway & Replace Bridge	TxDOT	2021	\$1,019,347.00
64-00017-00	1566-02-019	Williamson	FM 1660	King Lane in Hutto	FM 973	Rehab Rdwy	TxDOT	2021	\$13,022,000.00
64-00034-00	0683-01-056	Williamson	RM 620	Deepwood Drive	IH 35 (DOT No. 439705H)	Construct Railroad Grade Separation Structure	TxDOT	2021	\$37,000,000.00
75-00001-00			FM 1626/RM 957 Intersection			Land use and transportation nodal	CAMPO	2021	\$200,000.00
75-00002-00			Garlic Creek Parkway			Corridor and connectivity analysis	CAMPO	2021	\$350,000.00
64-00011-00	0334-01-047	Williamson	FM 112	SH 95	US 79	Rehabilitate Roadway	TxDOT	2022	\$6,990,000.00
75-00004-00		Hays	US 290/RM 12 & Mercer District			Land use, corridor and node analysis	CAMPO	2022	\$450,000.00
75-00006-00		Hays	San Marcos - Southwestern			Land use, corridor and node analysis	CAMPO	2022	\$1,000,000.00

Appendix B: Performance Measures

Overview

In order to provide more transparency in the selection and prioritization of transportation projects, federal legislation beginning with the Moving Ahead for Progress in the 21st Century Act (MAP 21) and continuing to the current Fixing America's Surface Transportation Act (FAST Act), now stipulate that a performance measurement framework must be used in the development of the Transportation Improvement Program (TIP) and the Regional Transportation Plan (RTP).

The United States Department of Transportation (USDOT) has been developing rules for the implementation of these performance measures. Within one year of the effective dates of the final rules from USDOT, state departments of transportation (TxDOT) must set performance targets for each performance area. Following state department of transportation target-setting, MPOs must set their own targets or agree with those set by the state DOT. Performance measures at the federal level are focused on the following national goals:

National Goals

Safety

Infrastructure condition

Congestion reduction

System reliability

Freight movement and economic vitality

Environmental sustainability

Reduced project delivery delays

Performance Management Process

Transportation performance management is an iterative process that helps guide the planning process by providing directional goals for the plans and programs, but also provides a feed-back mechanism in which to measure success. To achieve the federal goals, states and MPOs jointly develop performance measures and targets with which to guide the transportation development process.



Performance Measure: Safety Targets

The use of a performance-based transportation planning process is required by the federal government in the development of the Transportation Improvement Program (TIP) and long-range Metropolitan Transportation Plan (MTP). Part of the performance-based planning process requires the adoption of performance targets in key areas by the effective date set by the FHWA's Final Rulemaking.

By these rulemakings, the Transportation Policy Board adopted a safety performance target on February 12, 2018 the safety performance target set by the state. This performance target is a reduction of 2% by 2022 for trends with a positive slope in the following areas:

- Fatalities
- Fatalities Rate
- Serious Injuries
- Non-motorized fatalities and serious injuries

Anticipated Impacts: Safety Targets

Projects in the 2019-2022 Project Call were measured based on a variety of factors including a substantial emphasis on safety. The combined safety elements in the project selection process accounted for nearly a third of the overall project score. This included points awarded to projects that address areas with an above average crash rate and additional safety issues. Projects were also subject to a Safety Cost/Effective ranking methodology based on TxDOT's Highway Safety Improvement Program (HSIP) that combined need, effectiveness, and cost. The results ranked the projects based on these combined elements, rated against the other projects being considered. With a major emphasis on safety embedded within the selection process, projects approved by the Transportation Policy Board (TPB) for federal funding will have a significant safety impact that will be measured against the adopted target as they are implemented over the upcoming four-year period.

Performance Measure: Transit Asset Management Targets

The use of a performance-based transportation planning process is required by the federal government in the development of the Transportation Improvement Program (TIP) and long-range Metropolitan Transportation Plan (MTP). Part of the performance-based planning process requires the adoption of performance targets in key areas by the effective date set by the FHWA and FTA's Final Rulemaking.

The Capital Metropolitan Transit Authority (Capital Metro), a direct recipient of federal funds from the Federal Transit Agency (FTA), must also comply with the FAST Act by adopting Transit Asset Management (TAM) performance measures and targets. Capital Metro adopts their TAM targets annually prior to January of each year, which are then submitted to the National Transit Database (NTD). These targets are coordinated with the MPO and incorporated into the TIP and MTP in compliance with the FAST Act.

Transit Asset Management Performance Measures	
Asset Category	Performance Measure
Rolling Stock - <i>All Revenue Vehicles</i>	Age - % of Revenue Vehicles that have met or exceed their ULB
Equipment - <i>Non-Revenue Vehicles</i>	Age - % of Non-Revenue vehicles that have met or exceeded their ULB
Facilities - <i>All Buildings/Structures</i>	Condition - % of facilities with a condition rating below 3.0
Infrastructure - <i>Fixed Rail Guideway, tracks, signals & systems</i>	Performance - % of rail track segments, signals and systems with performance restrictions.

Performance Measures & Targets			RY 2017	RY 2017	RY 2018	RY 2018
Asset Category	Performance Measure	Asset Class	Target	Actual	Target	Actual
Rolling Stock - <i>All Revenue Vehicles</i>	Age - % of revenue vehicles that have met or exceed their ULB	Articulated Buses	0%	0%	0%	N/A
		Buses	20%	23%	20%	N/A
		Cutaway Vans	10%	0%	0%	N/A
		Minivans	0%	0%	0%	N/A
		Railcars- RS - Commuter Rail	0%	0%	0%	N/A

Equipment – Non-Revenue Vehicles	Age - % of Non-Revenue vehicles have met or exceeded their ULB	Automobiles	25%	72%	50%	N/A
		Trucks & other rubber tire vehicles	5%	28%	16%	N/A
Facilities - All Buildings/ Structures	Condition - % of facilities have a condition rating below 3.0	Passenger /Parking	0%	0%	0%	N/A
		Administrative/ Maintenance	5%	0%	0%	N/A
Infrastructure - Fixed Rail Guideway, tracks, signals & systems	Performance - % of rail track segments, signals and systems with performance restrictions.	YR -Hybrid Rail	25%	3%	3%	N/A

Anticipated Impacts: Transit Asset Management Targets

TAM performance measures and targets are recorded annually in the National Transit Database (NTD). These measures and targets will allow the Capital Metropolitan Transit Authority (Capital Metro) to better manage their portfolio of capital assets over time by creating measurable goals that are tracked over-time, by the agency and MPO.

Performance Measure: Pavement and Bridge Conditions

The Texas Department of Transportation (TxDOT) adopted targets for PM2 and PM3 on June 21, 2018. As a result, CAMPO motioned to adopt the state targets on December 10, 2018.

Anticipated Impacts: Pavement and Bridge Conditions

TxDOT Targets: Pavement and Bridge Performance Measures (PM2)			
Federal Performance Measure	Baseline	2020 Target	2022 Target
Pavement on Interstate Highway			
Percentage in “good” condition	N/A	N/A	66.4%
Percentage in “poor” condition	N/A	N/A	0.3%
Pavement on Non-Interstate Highway NHS			
Percentage in “good” condition	54.4%	52.0%	52.3%
Percentage in “poor” condition	14.0%	14.3%	14.3%
NHS Bridge Deck Condition			
Percentage in “good” condition	50.7%	50.6%	50.4%
Percentage in “poor” condition	0.9%	0.8%	0.8%

Performance Measure: System Performance and Freight Performance

The Texas Department of Transportation (TxDOT) adopted targets for PM2 and PM3 on June 21, 2018. As a result, CAMPO motioned to adopt the state targets on December 10, 2018.

Anticipated Impacts: System Performance and Freight Performance

TxDOT Targets: System Performance (PM3)			
Federal Performance Measure	Baseline	2020 Target	2022 Target
NHS Travel Time Reliability			
IH Level of Travel Time Reliability	79.5%	61.2%	56.6%
Non-IH Level of Travel Time Reliability	N/A	N/A	55.0%
Truck Travel Time Reliability			
	1.40%	1.70%	1.79%

Appendix C: General Policies

- 1.** The TIP is divided into two distinct parts: the main body and appendices
 - a) Items specifically required to be in the main body of the TIP can be found in 23 CFR 450 of the Code of Federal Regulations and 49 U.S.C. Chapter 53 of the United States Code.
 - b) All projects in the main body of the TIP fall under the General Policies, regardless of funding source or funding category.
 - c) Projects included in the main body of the TIP must be consistent with the current Regional Transportation Plan, the Congestion Management Process, and applicable federal and state requirements.
 - d) All appendices included in the TIP are for informational purposes only.
- 2.** All TIP and TIP amendment project submissions must be submitted using the TIP Application Package provided by CAMPO.
- 3.** CAMPO will hold two regularly scheduled TIP amendment cycles during the fiscal year. Requests for out-of-cycle amendments will be considered on a case-by-case basis by the Transportation Policy Board.
- 4.** Those jurisdictions, agencies or transportation providers receiving federal funding for projects, programs or studies are required to demonstrate continuous progress toward project implementation. Continuous progress, in this instance, means that major steps to advance the project (e.g., authority to undertake final design, authority to acquire a significant portion of the right-of-way, or approval of the plans, specifications and estimates) must occur within three years of the approval by the Transportation Policy Board (TPB). If continuous progress is not demonstrated, the award of funds will be subject to reevaluation by the TPB.
- 5.** Those jurisdictions or transportation providers receiving STP MM funding for projects, programs or studies must also submit, on a quarterly basis, a progress report for each awarded project, program or study. A standardized reporting format will be provided by CAMPO staff.
- 6.** If an STBG funded project becomes infeasible or untenable:
 - a) The jurisdiction must notify CAMPO as soon as the determination is made.
 - b) The STBG funds will be returned to the general reserve for redistribution.
 - c) The funds will be offered to the next highest scored, unfunded eligible project based on the most recent STBG call for projects.
- 7.** The sponsor is responsible for providing CAMPO an accurate accounting of project details including but not limited to: costs, local match fund sources and availability, and implementation schedule.

- 8.** Cost over-runs on a project funded with CAMPO allocated funds are the responsibility of the project sponsor.
- 9.** The TPB and the CAMPO Executive Director reserve the right to declare any proposed TIP modification undergo a Tier 2 public participation process.

Appendix D: Amendment Policies and Procedures

Administrative Amendments

The TPB has delegated the authority to approve specifically defined TIP modifications, known as Administrative Amendments, to the CAMPO Executive Director. These amendments are non-substantive in nature and could include changes in funding source. They do not require action by the TPB. If an Administrative Amendment is approved by the Executive Director, the amendment shall be provided online for the benefit of the public and to the TPB for informational purposes before the next meeting of the TPB.

The following are classified as Administrative Amendments:

Total Year of Expenditure cost increases that do not cause an increase of funds allocated by the TPB within the following limits:

Total TIP Project Cost	Percent Increase in Year of Expenditure Cost
\$0 - \$249,000	25%
\$250,000 - \$999,999	20%
\$1,000,000 - \$2,999,999	15%
\$3,000,000+	10% (Capped at \$5,000,000)

- Decreases in federal or state funding
- Increases to local matches
- Changes in project sponsors if the sponsor or sponsors submit adequate documentation to CAMPO indicating that they have the funding needed to sponsor the project.
- Changes in federal project funding sources that do not alter the federal project cost, with the condition that the project meets the funding category's eligibility requirements.
- Modifications to TIP projects as long as the modifications do not materially change the project's intended function, nature, costs or environmental impact.
- Including a project as a phased improvement to a larger project, as long as the modifications do not materially change the project's intended function, nature, costs or environmental impact.
- Data entry or typographical errors.

Tier 1 Amendments

Tier 1 Amendments to the TIP often include changes to funding amounts or changes in scope of a project. These amendments require action by the TPB. All Tier 1 Amendments require the public outreach process as defined in the CAMPO Public Participation Plan.

Tier 1 Amendments include, but are not limited to, the following types of actions:

- The addition/deletion/modification of non-transit projects that do not cross jurisdictional lines
- The addition/deletion/modification of transit projects related to currently existing service
- The addition/deletion/modification of projects that do not implement a new user fee, fare or toll component. A new toll component is defined as a project with a toll that is not listed in the currently active TIP. Transit projects that are related to currently existing service are not considered to be implementing a new fare.
- The addition/deletion/modification of projects selected for funding through a competitive process not administered by the TPB (ie: Safe Routes to School projects, Texas Transportation Commission selected projects, federal grant program projects)
- Modifications to project scope, as long as the modifications do not necessitate revising the NEPA documentation or will not alter the NEPA determination
- Split or combine currently listed individual projects, provided schedule and scope remain unchanged, Year of Expenditure costs do not increase by more than 50% and CAMPO allocated funds do not increase.
- Removal of projects that have not been obligated

Tier 2 Amendments

Tier 2 Amendments are any modifications that are not otherwise defined as an Administrative or Tier1 Amendment. Tier 2 Amendments typically include substantial increases in federal funding (above the 50% threshold) or scope alterations. The TPB and/or CAMPO Executive Director reserve the right to declare any proposed modification to the TIP a Tier 2 Amendment.

All modifications to the TIP that are classified as Tier 2 Amendments must be presented to the TPB for consideration. All Tier 2 Amendments require the public outreach process as defined in the CAMPO Public Participation Plan.

Tier 2 Amendments include, but are not limited to, the following types of actions:

- Modifications to a project's scope that will cause a revision of the NEPA documentation or will alter any NEPA determination

- The addition/deletion/modification of non-transit projects that cross jurisdictional lines
- The addition/deletion/modification of projects that implement a new user fee, fare or toll component
- Addition/deletion/modification of projects that require an Environmental Impact Statement or Environmental Assessment under NEPA
- Any requested increase in CAMPO allocated funding, if requested funding is available

Emergency Actions

In accordance with federal rules and regulations, in the event that the State of Texas or the federal government declares a state of emergency, CAMPO may process any TIP modification that is related to mitigation of the emergency as an Administrative Amendment. If applicable, the TIP modification would be processed in accordance with the appropriate amendment requirements during the next amendment cycle.

Appendix E: Listing Definitions

General Project Information

County - County in which the project is located

City - City in which the project is located (if applicable)

CSJ - Control-Section-Job, a 9-digit number used by the TxDOT to identify the project

District - TxDOT District in which the project is located

History - Notes about the project development

Hwy - Indicates the highway, roadway, or city street on which the project is located

Limits (From) - Indicates the start of the project limits

Limits (To) - Indicates the end of the project limits

MPO ID - The number used by the MPO to identify a project in the MTP and TIP.

Phase - Indicates the project phase being implemented. C=Construction, PE=Preliminary Engineering, ROW= Right-of-Way Acquisition, T=Transfer of Funds

Project Description - A description of the work to be completed on the project

Project Sponsor - The entity responsible for the initiation and implementation of the project

Remarks - Field used for any comments related to the project

Revision Dates - Last date of revision

Total Project Cost Information

Preliminary Engineering – Project development activities during which basic planning objectives are translated into specific, well-defined engineering criteria that transition a project into the final design process.

Right of Way – Cost of any real property required to construct or implement a project

Construction – Cost of the actual construction (labor and materials)

Construction Engineering – Cost of the interpretation of plans and specifications and formulation of engineering decisions

Contingencies – Estimated amount of any unforeseen costs associated with a project

Indirect Cost – Expenses the provider or contractor incurs for operating its business as a whole. Indirect cost rates for providers selected to enter into an engineering contract are obtainable from TxDOT’s Audit Office.

Potential Change Orders – Cost of potential contract changes

Total Project Cost – The total cost of all phases and work associated with the project.

Year of Expenditure Cost – This is the cost of the phases listed being implemented.

Authorized Funding by Category/Share

Category – Category, or type, of funding allocated to the project.

Federal – Federal funding amount

State – State funding amount

Regional – Regional funding amount

Local – Local sponsor funding that is the required match for the federal portion

Local Contribution – Local sponsor funding not tied to the match

Appendix F: Funding Categories

Funding Categories		
Category	Name	Description
1	Preventive Maintenance and Rehabilitation	Preventive maintenance and rehabilitation on the existing state highway system, including minor roadway modifications to improve operations and safety; and the installation, rehabilitation, replacement, and maintenance of pavement, bridges, traffic control devices, traffic management systems, and ancillary traffic devices.
2	Metropolitan and Urban Area Corridor Projects	Mobility and added capacity projects along a corridor that improve transportation facilities in order to decrease travel time and the level or duration of traffic congestion, and safety, maintenance, or rehabilitation projects that increase the safe and efficient movement of people and freight in metropolitan and urbanized areas.
3	Non-Traditionally Funded Transportation Projects	Transportation-related projects that qualify for funding from sources not traditionally part of the state highway fund including state bond financing under programs such as Proposition 12 (General Obligation Bonds), Texas Mobility Fund, passthrough toll financing, unique federal funding, regional toll revenue, and local participation funding.
4	Statewide Connectivity Corridor Projects	Mobility and added capacity projects on major state highway system corridors which provide statewide connectivity between urban areas and corridors, to create a highway connectivity network composed of the Texas Highway Trunk System, National Highway System, and connections from those two systems to major ports of entry on international borders and Texas water ports.
5	Congestion Mitigation and Air Quality Improvement	Congestion mitigation and air quality improvement area projects to address attainment of a national ambient air quality standard in nonattainment areas of the state.
6	Structures Replacement and Rehabilitation	Replacement and rehabilitation of deficient existing bridges located on public highways, roads, and streets in the state; construction grade separations at existing highway and railroad grade crossings; and rehabilitation of deficient railroad underpasses on the state highway system.
7	Metropolitan Mobility and Rehabilitation	Transportation needs within the boundaries of designated metropolitan planning areas of metropolitan planning organizations located in a transportation management area.
8	Safety	Safety-related projects both on and off the state highway system including the federal Highway Safety Improvement Program, Railway Highway Crossing Program, Safety Bond Program, and High Risk Rural Roads Program.

9	Transportation Alternatives Program	Transportation-related activities as described in the Transportation Alternatives Set-Aside Program, such as on and off-road pedestrian and bicycle facilities, and infrastructure projects for improving access to public transportation.
10	Supplemental Transportation Projects	Transportation-related projects that do not qualify for funding in other categories, including landscape and aesthetic improvement, erosion control and environmental mitigation, construction and rehabilitation of roadways within or adjacent to state parks, fish hatcheries, and similar facilities, replacement of railroad crossing surfaces, maintenance of railroad signals, construction or replacement of curb ramps for accessibility to pedestrians with disabilities, and miscellaneous federal programs.
11	District Discretionary	Projects eligible for federal or state funding selected at the district engineer's discretion.
12	Strategic Priority	Projects with specific importance to the state including those that generally promote economic opportunity, increase efficiency on military deployment routes or retain military assets in response to the federal military base realignment and closure reports, and maintain the ability to respond to both manmade and natural emergencies.

Project Selection by Category

Category	Name	Description
1	Preventive Maintenance and Rehabilitation	Projects selected by districts. The Texas Transportation Commission allocates funds through a formula allocation program.
2	Metropolitan and Urban Area Corridor Projects	Projects selected by MPOs in consultation with TxDOT. The Texas Transportation Commission allocates funds through a formula allocation program.
3	Non-Traditionally Funded Transportation Projects	Projects determined by legislation, Texas Transportation Commission approved Minute Order, and local government commitments.
4	Statewide Connectivity Corridor Projects	Corridors are selected by the Commission based on engineering analyses of three corridor types; mobility, connectivity, and strategic. Funds are allocated by Commission to TxDOT districts. Districts select projects along approved corridors in consultation with MPO's, the Transportation Planning and Programming Division (TPP), and TxDOT Administration using a performance- based evaluation.
5	Congestion Mitigation and Air Quality Improvement	Projects selected by MPOs in consultation with TxDOT. The Texas Transportation Commission allocates funds distributed by population and weighted by air quality severity to non attainment areas. Non-attainment areas are designated by the U.S. Environmental Protection Agency (EPA).
6	Structures Replacement and Rehabilitation	Projects selected by the Bridge Division (BRG) based on a listing of eligible bridges prioritized first by deficiency categorization (structurally deficient followed by functionally obsolete) and then by sufficiency ratings. Railroad grade separation projects are selected based on a cost benefit index rating. Projects in the BMIP are selected statewide based on identified bridge maintenance/improvement needs to aid in ensuring the management and safety of the state's bridge assets. The Texas Transportation Commission allocates funds through the Statewide Allocation Program.
7	Metropolitan Mobility and Rehabilitation	Projects selected by MPOs operating in transportation management areas, in consultation with TxDOT. The Texas Transportation Commission allocates funds through a federal program, distributed to MPOs with an urbanized area population of 200,000 or greater (transportation management areas [TMAs]).
8	Safety	Projects selected statewide by federally mandated safety indices and prioritized listing. Projects selected in the Systemic Widening Program are evaluated by roadway safety features for preventable severe crash types using total risk factor weights. The Texas Transportation Commission allocates funds through the Statewide Allocation Program.

9	Transportation Alternatives Program	For urbanized areas with populations over 200,000, the MPO through a competitive process selects Transportation Alternatives Set-Aside Program (TA Set-Aside) projects in consultation with TxDOT. Funds allocated to small urban areas and non-urban areas (i.e., areas with populations below 200,000) are administered by TxDOT through a competitive process to be managed by the Public Transportation Division (PTN). TAP project eligibility is determined by TxDOT and FHWA. TxDOT staff makes recommendations to the Texas Transportation Commission for TAP allocation to areas less than 200,000 population. The Texas Transportation Commission, by written order, selects projects for funding under a TxDOT-administered TAP call for projects. Statewide TAP Flex projects are selected by the Texas Transportation Commission.
10A	Supplemental Transportation Projects	CBI projects selected by districts with FHWA review and approval. Discretionary funds are congressionally designated. In FLAP, project applications are scored and ranked by the Programming Decision Committee (PDC). Members of the PDC include a representative from FHWA, a representative from TxDOT, and a member from a political subdivision of the state. Projects selected under FLAP are managed by TPP.
10B	Supplemental Transportation Projects	The Texas Parks and Wildlife Department (TPWD) selects State Park Roads projects in coordination with districts. The TxDOT Rail Division in coordination with districts selects Railroad Grade Crossing Replanking and Railroad Signal Maintenance projects. Landscape Incentive Awards are distributed to 10 locations based on the results of the Keep Texas Beautiful Awards Program and managed by the TxDOT Design Division. Green Ribbon allocations are based on one-half percent of the estimated letting capacity for the TxDOT districts that contain air quality non-attainment or near non-attainment counties and managed by the TxDOT Design Division. Curb Ramp Program projects are selected based on conditions of curb ramps or the location of intersections without ramps, and are managed by the Design Division.
11	District Discretionary	Projects selected by districts. The Texas Transportation Commission allocates funds through a formula allocation program. A minimum \$2.5 million allocation goes to each district per legislative mandate. The Commission may supplement the funds allocated to individual districts on a case-by-case basis to cover project cost overruns, as well energy sector initiatives.
12	Strategic Priority	The Texas Transportation Commission selects projects.

Appendix G: Public Involvement Plan



Public Participation Plan

A Tiered Approach

ADOPTED: April 2, 2012

AMENDED: March 5, 2014

AMENDED: August 31, 2015

www.CAMPOTexas.org

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

Bastrop • Burnet • Caldwell • Hays • Travis • Williamson



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Disclaimer

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Providing a Fair and Equal Opportunity to Participate

Transportation planners have a responsibility to serve the community and stakeholders, and meaningfully engaging the public in decision-making is a key role that the Capital Area Metropolitan Planning Organization (CAMPO) performs. We invite participation in development of the regional transportation plan and programs, in major decision points for funding, and in meetings of our governing Transportation Policy Board.

Federal transportation planning laws and guidance¹ require open participation, regardless of geographic location, economic class, educational status or race. This plan responds to the requirements set by federal guidance, and attempts to enhance participation through the use of various methods of communicating and receiving information to improve our region's transportation planning process.

Limited English Proficiency and Environmental Justice

As a federally sponsored agency, CAMPO must incorporate policies and procedures of Environmental Justice and Limited English Proficiency into its transportation programs. CAMPO incorporates these issues into the required programs, and will address the applicable populations on a context-sensitive basis with public involvement initiatives.

- Executive Order (E.O.) 13166 “Improving Access to Services for Persons with Limited English Proficiency” challenges federal agencies to “implement a system by which [limited English-proficient or “LEP”] persons can meaningfully access... services consistent with, and without unduly burdening, the fundamental mission of the agency”².
- Additionally, Executive Order 12898, “Federal Actions to address Environmental Justice in Minority Populations and Low Income Populations” directs every Federal agency to make environmental justice part of its mission by identifying and addressing the effects of all programs, policies, and activities on minority populations and low-income populations. The Federal Highway Administration summarizes this charge to metropolitan planning organizations to “Evaluate and - where necessary - improve their public involvement processes to eliminate participation barriers and engage minority and low-income populations in transportation decision making”³.

¹ Such as Title VI of the Civil Rights Act of 1964, Executive Orders 12898 and 13166

² Federal Highway Administration. n.d. Limited English Proficiency.

³ Federal Highway Administration. 2000. An Overview of Transportation and Environmental Justice. Publication No. FHWA-EP-00-013.

Participation Objective and Strategies

This document acts as the update to the 2007 CAMPO Public Participation Program (2007 PPP) and serves to ensure that all citizens have an equal opportunity to participate in the CAMPO decision-making process. Recognizing the importance of public involvement throughout the transportation planning process, this Public Participation Plan (PPP) is intended to actively engage people in the process, providing a voice in planning and decision making⁴.

Objective: Provide citizens with reasonable opportunities to be involved in the metropolitan planning process⁵

To accomplish this objective, CAMPO staff works with transportation agencies and jurisdictions to identify and notify appropriate communities and stakeholders of proposed new or amended regional transportation plans and programs. The following strategies are adapted from federal planning rules, guiding how we implement the public participation plan.

Strategies:

- a. Provide public notice of public participation activities using appropriate methods and time for public review and comment at key decision points.
- b. Notify and provide access to information about transportation issues and processes in a timely fashion, using electronically accessible formats.
- c. Use visualization techniques such as mapping to describe proposed changes.
- d. Hold public meetings at convenient times and locations.
- e. Demonstrate explicit consideration and response to public input received during the development of the regional transportation plan and transportation improvement program.
- f. Seek out low-income and minority “environmental justice” households, who may face challenges accessing employment and other services.
- g. If a final regional transportation plan and transportation improvement program varies significantly from the public comment version, provide additional opportunities for public comment.
- h. Coordinate with statewide participation processes.
- i. Evaluate effectiveness of participation methods.
- j. Review and update this participation plan as needed to ensure a full and open process.

This update uses a 4-tiered approach, where each tier is designed to define those elements that lead to effective outreach and participation in a successful public participation plan. Each tier represents those minimum outreach methods, which may be expanded upon and refined as deemed appropriate for each initiative. Where appropriate, the PPP Toolbox (Appendix) may be used to refine select elements of an overall outreach strategy based on the recommendations

⁴ Sanoff, Henry. 2007. Participation. In *Planning and Urban Design Standards*. Eds. F. Steiner, K. Butler and E. Sendich. John Wiley & Sons: Hoboken, New Jersey.

⁵ See Title 23, Code of Federal Regulations, §450.316 Interested parties, participation, and consultation.

of each tier. As programs and participation techniques continue to grow, the toolbox is intended to be expanded and revised, and is not intended to be an exhaustive list of planning tools.

Our Drivers – Federally Mandated Transportation Programs:

Public Participation Plans (PPPs) are federally required⁶ to guide participation in metropolitan planning organizations, including the region’s Regional Transportation Plan (RTP) and Transportation Improvement Program (TIP)

Regional Transportation Plan (RTP): This document is adopted as a policy document, and provides guidance to the Transportation Policy Board (TPB). Under current federal regulations, the RTP is updated at least every 5 years. Projects listed in the plan are designed to meet travel needs within the 5-county CAMPO region for at least the next 20 years. The RTP addresses elements including congestion management, public transportation, roadways, freight, and a fiscally constrained finance plan for the projects included. As federally required, the RTP must also highlight pedestrian walkways and bicycle transportation facility projects. Intentions to build such facilities must be provided within the RTP and included within the TIP (defined below).

Transportation Improvement Program (TIP): The TIP outlines those projects within CAMPO planning boundaries that have secured funding sources for implementation. All projects in the TIP must first appear in CAMPO’s Regional Transportation Plan as well as be in compliance with the planning area’s Congestion Management Process. The TIP must be updated every 2 years and must contain:

- Roadway, transit and grouped⁷ projects
- Financial Plan
- Descriptors including type of work, termini, length, etc.

The CAMPO *Public Participation Plan* policies in regards to the TIP serve as the public participation process for the following entities’ FTA Programs of Projects, including but not limited to FTA Section 5307:

- Capital Metropolitan Transportation Authority (Capital Metro)
- Capital Area Rural Transportation System (CARTS)
- City of Round Rock
- CARTS Urban, San Marcos UZA

⁶ 23 CFR Part 450.314

⁷ Project groupings currently in the TIP include preliminary engineering, preventative maintenance and rehabilitation, bridge replacement and rehabilitation, railroad grade separations, safety, landscaping, intelligent transportation system deployment, and bicycle and pedestrian projects.

Participation at CAMPO Transportation Policy Board Meetings

The Transportation Policy Board provides policy guidance and direction for transportation planning in our region. Ultimate responsibility for the total transportation planning process includes, but is not limited to, review and approval of the recommended transportation plan and transportation improvement program. Opportunities for participation are regularly scheduled in transportation policy board meetings. The Board adopts bylaws which guide their meetings and public participation, and may be referred to for specific guidance on participation. (www.campotexas.org)

Tiered Approach to Public Participation

As a regional transportation governing body, CAMPO coordinates a number of projects, studies and plans which solicit the need for public participation at varying scales. As summarized below, CAMPO uses a four-tiered approach to its PPP where higher level tiers are representative of potential changes benefiting from the highest levels of public participation. Internet-based methods are emphasized to increase opportunities for people to participate within CAMPO's limited public involvement resources. Following are general definitions of amendment types, but each planning document be consulted for the complete definition:

- Administrative amendments could include changes in funding source or non-substantive alterations, and are approved by the CAMPO Director. No explicit participation process is required, but the public is notified through Internet posting of TPB meetings.
- Tier 1 amendments often include changes to funding amounts or changes in scope of a project already approved in the Regional Transportation Plan or TIP.
- Tier 2 amendments to documents include substantial increases of federal funding or scope alterations.
- Tier 3 is reserved for adoption of a new Regional Transportation Plan and requires an approach that maximizes opportunities for public involvement.

Table 1. Minimum Standards of Participation for CAMPO Programs (Higher levels can be pursued depending on resources available).

Program	Tier
Regional Transportation Plan (RTP) Adoption (every 5 years)	3
- Tier 2 Amendments (definition in RTP)	2
- Tier 1 Amendments (definition in RTP)	1
- Administrative Amendments (definition in RTP)	Administrative
Public Participation Plan (PPP) Adoption	2
- Amendments (PPP p. 10)	1
- Administrative Amendments (PPP p. 10)	Administrative
Transportation Improvement Program (TIP) Adoption (every 2 years)	2
- Tier 2 Amendments (including calls for project funding, definition in TIP policies)	2
- Tier 1 Amendments (definition in TIP policies)	1
- Administrative Amendments (definition in TIP policies)	Administrative

CAMPO uses a mix of public involvement strategies intended to maximize engagement opportunities. This plan includes emphasis on electronic notification to spread the word of important actions, seeking opportunities to meet with the public face-to-face, and adding opportunities for community feedback. The following table lists some of the major techniques, which are explained further in the Appendix: Participation Toolbox. Each tier includes the previous tier, so Tier 3 includes all of the strategies.

Table 2. Minimum Standards for Participation Methods (each level includes the previous strategies)

Tier & minimum comment period	Strategies			
	<i>Getting the Word Out</i>	<i>High-Touch</i>	<i>High-Tech</i>	<i>Communicating Results</i>
Admin.	<ul style="list-style-type: none"> Following approval, notification in Transportation Policy Board (TPB) meeting materials online Meet Environmental Justice and Limited English Proficiency requirements 	N/A	N/A	N/A
Tier 1	<ul style="list-style-type: none"> Website posting 	<ul style="list-style-type: none"> Communication at TPB action meeting 	<ul style="list-style-type: none"> Online comment opportunity (e.g. email or questionnaire) Social media posting linking to info. on website 	<ul style="list-style-type: none"> Summary of comments received and TPB action in meeting minutes
Tier 2	<ul style="list-style-type: none"> News release (at least 1) email notification through online newsletter or regular email to list subscribers postal mail notification to list subscribers 	<ul style="list-style-type: none"> Speakers bureau events as requested and staff is available At least one community meeting held in the vicinity of the project(s) 	<ul style="list-style-type: none"> Visualization of the project(s), at least via online map, if map-able 	<ul style="list-style-type: none"> Summary of comments received provided to TPB 7 days in advance of action Adopted document will include a summary of comments and how they were addressed
Tier 3	<ul style="list-style-type: none"> Detailed planning of public participation strategies, posted on the CAMPO website. Innovative event coordination such as a 'transportation fair' of multiple agencies and issues. News releases (at least 2) 	<ul style="list-style-type: none"> Community meetings held in each CAMPO county. Speakers bureau events actively pursued Fairs and public venues 	<ul style="list-style-type: none"> Webinars or video Graphics explaining significant concepts 	<ul style="list-style-type: none"> Public involvement report posted to website at least one week before TPB action.

Administrative Tier

This administrative tier is provided as a means to address those planning procedures that do not require public comment and approval by the Transportation Policy Board. These changes are reflected in documentation, and cannot result in a functional change to the transportation system.

Administrative Tier Flowchart (no timeline):



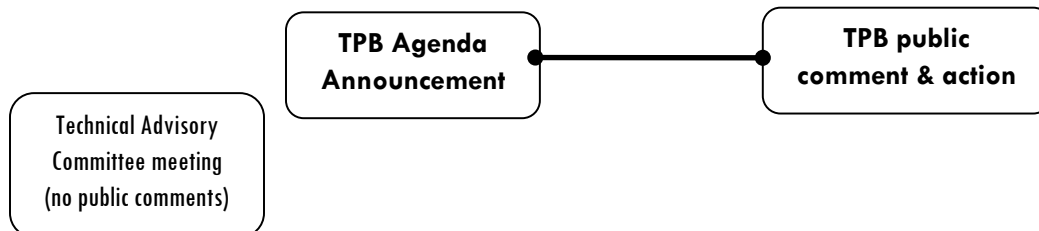
Examples of administrative amendments would include:

- Fixing typographical errors
- Decreasing project funding without changing its scope

Tier 1

These amendments are small in scope, and may affect a relatively small geographic area. Unlike the Administrative Tier, Tier 1 amendments can result in changes to the transportation system. Although not in every case, Tier 1 amendments are characteristic of existing plan updates or amendments of larger Tier 2 or Tier 3 amendments which require some public input, but not to the same degree as higher tiered changes.

Tier1 flowchart:



Document Accessibility: Documents open for public review must be provided for public access at least 72 hours prior to meetings of the Transportation Policy Board.

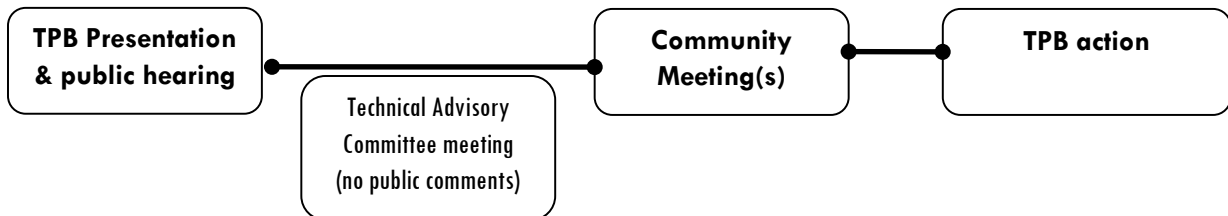
Comment Processing: Comments will be reviewed and summarized to be presented to TPB for their consideration. Where appropriate, comments will be included verbatim or summarized in the adopted document.

Meeting: Community meetings are not required at this level, but TPB meeting includes opportunity for public comment.

Tier 2

These changes include all the strategies as specified in Tier 1 of this plan. However, the geographic scope of the projects may involve multiple jurisdictions, often resulting in a higher level of coordination across multiple stakeholder groups and a higher desire for additional opportunities for public input. Increased efforts to seek input from minority and low-income populations are also of greater concern within this tier.

Tier 2 flowchart:



Document Accessibility: Documents open for public review must be provided for public access at least 72 hours prior to meetings of the Transportation Policy Board.

Public Notification for Comments: At least one (1) press release must be issued within the boundaries of the project area. The medium in which the release is provided should be in a format that best meets the needs of the project.

Additionally, notifications may be expanded to include formalized announcements, ads or posters placed at highly visible and easily accessible locations throughout the project area

including those areas which serve traditionally low-income or minority area include:

- Capital Metro service centers, transfer hubs, and onboard buses, where possible.
- Bulletin boards in public facilities
- Public recreation centers in minority or low-income communities near the project.
- Multi-Service Centers that are operated by state agencies

Meetings: Two or more public meetings are required for all Tier 2 project types, including one Transportation Policy Board meeting. At least one community meeting should be provided at a location accessible by the population affected by the proposed change.

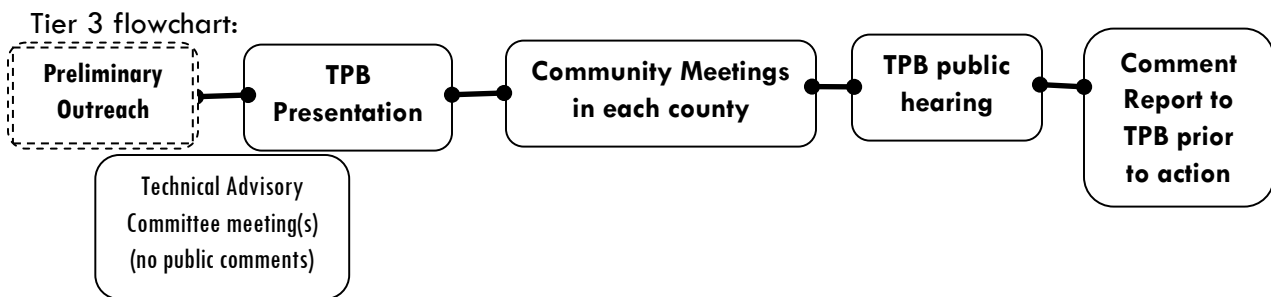
Quick Action Option

Amendments to the TIP or RTP requiring quick action due to impending federal or state requirements or deadlines (or for other reasons deemed in the community's best interest) may be accomplished by a 75% vote of the Transportation Policy Board members present to waive the Tier 2 process. In these cases, the Transportation Policy Board will hold a special public hearing within its normal meeting agenda to solicit public comment on the proposed amendment(s). These actions will be included on the meeting agenda posted on the CAMPO website prior to the Transportation Policy Board meeting thus encouraging public attendance and comment on the action prior to adoption by the Policy Board.

- Project sponsors should be notified up to 14 days prior to the planned community meeting. Their participation at community meetings allows attendees to ask project-specific questions and receive immediate feedback.
- Meeting location and times should be accessible to the general public, including those individuals who may not have access to an automobile.
- For Tier 2 changes, special services such as translation for non-English speakers, materials for the visually impaired, and services for the deaf and hard of hearing, shall be available when requested by those needing them, subject to availability of services. If special services are needed, the services must be requested with five business days advance notice to CAMPO staff. The availability of these services should be mentioned in the meeting notice.

Tier 3

The third tier of involvement is for development of the regional transportation plan, and provides for extensive outreach tailored to multiple communities within our region.



Adoption of a new Regional Transportation Plan must be taken through the Tier 3 process.

Detailed Participation Strategy: Given the increased scope of this Tier, a Detailed Participation Strategy must be provided. Strategies are to be designed around the requirements of this plan and overall project goals and objectives. Further, strategies must define a preliminary project timeline as well as the public outreach tools to be utilized for public participation. Participation plans must also include a calendar of events which must be published and made available on the project website or where appropriate.

Public Notification for Comments: In addition to those elements outlined in Tier 1 and 2, progress updates or newsletters should be generated as needed to keep interested public participants abreast of the latest project developments or successes. Additionally, where appropriate, notification flyers should be expanded to include more neighborhood specific locations such as community centers.

- **Meetings:** Five or more public meetings must be provided at this level and are subject to all Tier 1 and 2 requirements. Additional notification locations in this Tier could include locations accessible by public transit, such as neighborhood community centers or publicly operated recreation centers.

Performance Objectives & Monitoring

The following metrics will be recorded by staff on a continuous basis to monitor success of participation strategies. Since the magnitude of participation in transportation issues is driven by both the organization's efforts and the level of public interest, these metrics focus on actions within staff purview. Results will be reported in the CAMPO Annual Performance and Expenditure Report (www.campotexas.org).

Table 3. Performance Objectives (non-RTP outreach year)

Metric	Annual Objective
# of community meetings held	10
# of electronic newsletters sent	6
# of social media updates	100
# of surveys developed	2
# of media releases distributed	2

Table 4. Regional Transportation Plan Adoption Year Performance Objectives

Metric	Annual Objective
# of community meetings held	15
# of electronic newsletters sent	12
# of social media updates	150
# of surveys developed	3
# of media releases distributed	3

In addition, CAMPO monitors survey responses, web site traffic, CAMPO meetings, and social media.

Revising this Document

This Public Participation Plan is a living document, and should be revised to reflect improvements in participation methods. CAMPO staff welcomes comments via phone (512) 974-2275, or by email to campo@campotexas.org.

Administrative amendments to the PPP include changes to Toolbox strategies, revision of references to applicable regulations, mis-spellings, omissions or typographical errors. These updates are performed by staff, with no notification required.

Amendments to the Participation Plan include any other changes that do not fit the administrative definition above. A Tier 1 participation process is used for consideration, and 45 days of public comment are required before adoption. If the document changes significantly due to public comments, an additional 45-day comment period is required.

Development of a new Public Participation Plan follows a Tier 2 participation process, and also requires a 45 day comment period.

Appendix- Participation Toolbox:

The Tiers as presented are not meant to be finite and instead define those minimum requirements which are considered essential for a successful Public Participation Plan (PPP). Where project needs or local stakeholders/agencies deem appropriate, outreach efforts may be expanded to include additional outreach tactics. The following toolbox provides an array of tools, which may be utilized to further enhance the outreach strategies outlined within each Tier. The provided list is not exhaustive, and is intended to be updated. This toolbox includes:

Identifying Demographics of Study Area: *Refine and select public participation tools that are appropriate for identified population within the designated study area.*

Demographics such as income and English proficiency of the area potentially affected by a project are important to understand regarding participation for two reasons: low-English proficiency populations may need translation or other services, and low-income communities may need additional community meeting access provisions or other assistance.

CAMPO's existing environmental justice analyses may be useful in identifying these communities, or specialized analysis of geographic information may be appropriate.

Visualization Techniques: *Encourage universal communication tactics which help to simplify concepts and transcend language, economic and educational barriers.*

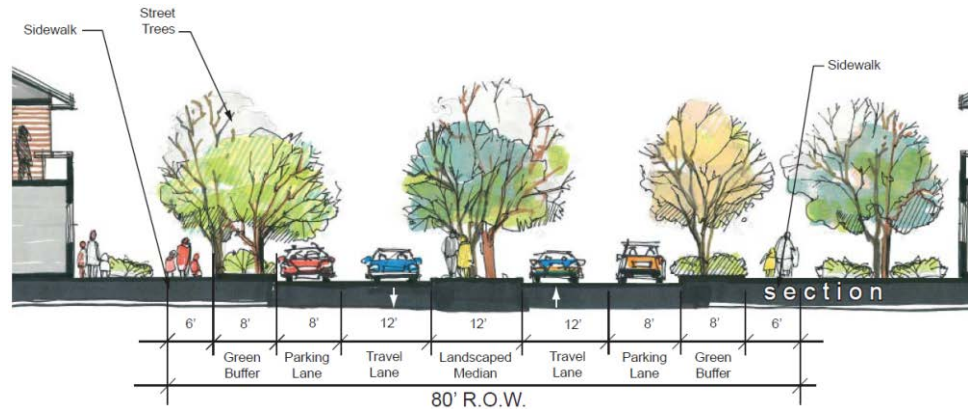
CAMPO strives to provide information regarding transportation-related issues in a manner which are easy to interpret. Visualization tools allow for the display of complex ideas via graphics with limited to no text. Examples include:

Photo Simulation: To enhance community understanding of proposed project designs, photographs of existing conditions will be integrated with 3-D design files depicting an alternate desired outcome. Examples include the addition of planted medians, left-hand turn lanes, rapid transit bus lanes, etc.



San Jacinto Street, currently lined with parking garages, is envisioned as a mixed-use, pedestrian and transit-oriented street from City of Austin's Downtown Austin Plan

Illustrations: Where data is not yet available, hand drawn or rendered illustrations may be used to show future design concepts. Examples include the illustration of a transit oriented development site design or the rendering of a proposed cross section of a modified roadway.



Boulevard Street Section example in Heart of Hutto Oldtown Master Plan

Mapping: Allows for the spatial depiction of where projects are to be implemented and how it relates to the surrounding region. If warranted, GIS technology can be merged with visualization tools to demonstrate what a proposed treatment might result in.

Utilizing High Tech Outreach Tactics: Reach sectors of the population more apt to communicate via electronic media.

Website: Over the last decade, access to the World Wide Web has increased exponentially within the general population and is seen as a portal to engaging a generation that relies on and is most comfortable with the Internet for information. To ensure transparency, all projects should provide the following information:

- **Defined Purpose:** Defines the general intent of the project including the expected role of stakeholders within the public participation process.
- **Project Timelines:** Are intended to provide participants an understanding of where the project is currently located in terms of completion. Key milestones should be listed but exact dates are not required for this general overview.
- **Calendar of Events:** A calendar of events provides potential and current stakeholders an indication of the time commitment involved from community participants. Committee meeting dates should be included in this schedule as well as related deadlines for citizen participation in such events.
- **Topical Mailing List Signup:** The intention of this signup list is to receive updates of the current or similar projects that share similar points of interest whether regional, local or project specific.
- **Staff Contact Information:** Provided for project specific inquiries.

Radio/Television: Where warranted, project kickoff events should be announced with a press release to the local media. Where televised, recordings are provided on the CAMPO website.

Social Media: Updates, dissemination of information, survey distribution, and discussion topics may be employed by CAMPO and project sponsor staff. This can also be accomplished by working with local

agencies and advocacy groups to carry messages or links to the CAMPO website through their established social media network, thereby increasing the broadcasting abilities of CAMPO in reaching interested stakeholders. Where demographics warrant, staff should make every effort to advertise project updates and notifications on Spanish-oriented social media. Planners should remain engaged with developments in social media, as specific websites may change in their usefulness by the public over time.

Electronic Newsletter: Intended to provide summary updates on the types of activities taking place at all levels of transportation planning. Newsletter articles are required for any Tier 2 or greater public involvement strategy. All other program or project types may be updated in the quarterly or annual newsletter as needed.

Electronic Contact Database: The electronic notification list will include transit providers within the area, affected local and state agencies, freight transportation providers, Native American tribes who have requested to be on the mailing list and any private citizen or agency who request notification. Requests to be added to CAMPO's mailing list may also be made by telephone, e-mail, fax, or in person by visiting the CAMPO office if desired. All organizations/individuals will remain on the mailing list until they request to be removed or are known by CAMPO not to desire further inclusion.

At a minimum, the following information is recommended from all interested parties:

- *Name:* Participants' first and last names must be provided to actively participate in the planning process. Submissions containing only first names will not be denied, but those participants will be limited to general project updates and will not be solicited for participation within the planning process. This allows for community members to remain abreast of general planning updates while maintaining a degree of anonymity. Profiles may be updated at any time via potential participants email addresses or by contacting project staff.
- *Email:* Email notifications are intended to serve as the primary form of project and program updates. Where email is not available, participants may elect to have mail sent directly to residential addresses.
- *Zip Code:* Zip code information is provided for local or project specific programs which do not require mass, regional distribution of project updates. Zip code information is used primarily to solicit public participation for local or corridor specific project based on citizen defined areas of interest (Described below).

Utilizing High Touch Outreach Tactics: *Reach sectors of the populations that do not have access to or are not familiar with high-tech outreach tactics*

Brochures/Maps: Brochures and maps act as quick reference documents that summarize the purpose of an associated program and related goals and objectives. Text should be minimal and where possible, graphics or rendering should be used. Project websites and appropriate staff contact information should also be provided.

Print Media: All print media publications should make efforts to accommodate EJ populations where required. Where advertisements are made, staff should keep a record of the entity which was responsible for its publication, the date in which it was published and the population in which it was intended to serve to assist with future outreach efforts.

Community Meetings/Open Houses: CAMPO staff will conduct open houses and/or community meetings as part of the planning processes for the Plan and adoption of the RTP and TIP and other major funding and project definition opportunities. These sessions will provide opportunities for the exchange of information

between citizens and staff. Staff also work with CAMPO's Transportation Policy Board members to identify active community leaders throughout the CAMPO area and contact these leaders to learn how to better reach the different communities.

Informational Outreach: CAMPO staff is available to present programs and/or provide materials at the request of civic or community groups. Requests for presentations must be made at least two weeks in advance to appropriate CAMPO staff. When resources are available, staff will seek opportunities for informational outreach in the affected communities.

Display Booths: Display booths provide a quick snap shot of a program type using project boards, posters and other visualization graphics. Project booths are mobile and may be set up throughout the project area. Brochures, newsletters, comment cards and other informational packets may be provided in conjunction with display booths. Display booths may be used in combination with other meeting or where high pedestrian traffic corridors are expected. Given their ease of access, display booths offer a great opportunity to receive informal feedback on project ideas, progress, or implementation tactics which will be recorded and summarized.

Speakers Bureau: CAMPO offers a speakers bureau program to allow groups to request a speaker on a number of topics. The speaker is most often a member of CAMPO staff, but others may be sought if needed. Following are a list of topics commonly requested, but other issues can also be arranged:

- CAMPO Primer
- Air Quality and Transportation Planning
- Bicycle and Pedestrian Planning
- Commute Solutions
- Congestion Management and Data Collection
- Land Use and Transportation Planning
- Long-range Transportation Planning
- Public Involvement in Transportation Planning

Project Booklets: Project booklets may maintain an executive summary, factsheets, visualization tools, and related staff contact information. Upon request, these materials may be printed and distributed in a three ring folder (or as appropriate). Further project booklets may be provided at project kickoff meetings or other related transportation planning events. Where warranted, certain key materials should be available in Spanish or other languages.

Project Oversight and Committee Use: *Enhance public input in planning process via incorporation of stakeholder advisory committees.*

All projects must be presented to the TPB at some stage within their process as outlined within the 4-tiered approach of the PPP. Committee meetings are intended to provide a formalized process for document review. All CAMPO Technical Advisory Committee (TAC) meetings are open to the public and are held two weeks prior to TPB meetings. Ad hoc committees or subcommittees may be created to investigate and report on specific subject areas of interest. Membership lists, committee terms, vacancies, meeting times and locations are to be made available on the CAMPO website.

The TAC may serve as an advisory committee for the completion of all transportation studies, plans, development and programming recommendations required under state or federal laws pertaining to all surface modes of transportation and transportation support facilities. The TAC also serves as a forum and

working group for regional project coordination across jurisdictional boundaries. Where warranted, projects may elect to request an ad hoc or smaller subset of committee member be used for preliminary review of certain documents before final review by the TPB.

However, projects may elect to utilize full committees, ad hoc committees, citizen advisory groups or steering committees as they see fit. These sub committees may be used for preliminary technical review of findings and/or recommendations, or may act as a gauge to certain recommendations or processes as it relates to potential reactions by the general public resulting in a less controversial and cost effective results.

Appendix H: Transportation Policy Board Resolutions



Resolution 2018-2-8

Adoption of Targets for Safety Performance Measures Established by The Texas Department of Transportation.

WHEREAS, pursuant to federal law, the Governor of the State of Texas designated the Capital Area Metropolitan Planning Organization (CAMPO) as the Metropolitan Planning Organization for the Austin region in 1973; and

WHEREAS, CAMPO's Transportation Policy Board is the regional forum for cooperative decision-making regarding transportation issues in Bastrop, Burnet, Caldwell, Hays, Travis and Williamson Counties in Central Texas; and

WHEREAS, CAMPO must adopt safety performance measure targets by May 27, 2018 in compliance with federal rule making; and

WHEREAS, CAMPO may choose to adopt the safety performance measure targets set forth by the Texas Department of Transportation (TxDOT); and

WHEREAS, TxDOT has set a safety performance target of a reduction of 2% by 2022 for trends with a positive slope in the following areas:

1. Fatalities
2. Fatalities Rate
3. Serious Injuries
4. Non-motorized fatalities and serious injuries

WHEREAS, the CAMPO Technical Advisory Committee met on January 22, 2018 and voted to recommend the adoption of the TxDOT safety performance targets; and

NOW, THEREFORE BE IT RESOLVED that the CAMPO Transportation Policy Board hereby votes to adopt and support the Texas Department of Transportation's performance measures safety targets as reflected in this resolution; and

Hereby orders the recording of this resolution in the minutes of the Transportation Policy Board; and

BE IT FURTHER RESOLVED that the Board delegates the signing of necessary documents to the Board Chair.

The above resolution being read, a motion to adopt and support the Texas Department of Transportation performance measures safety targets as reflected was made on February 12th, 2018 by Judge James Oakley duly seconded by Commissioner Gerald Daugherty.

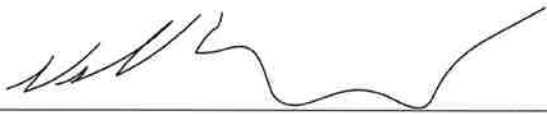
Ayes: Chair Will Conley, Commissioner Mark Jones (Proxy for Commissioner Clara Beckett), Mayor Steve Adler, Council Member Alison Alter, Commissioner Gerald Daugherty, Judge Sarah Eckhardt, Council Member Jimmy Flannigan, Mayor Pro Tem Omar Peña (Proxy for Mayor Victor Gonzales), Council Member Ann Kitchen, Mr. Terry McCoy, Mr. Terry Mitchell, Mayor Craig Morgan, Judge James Oakley, Mayor Matt Powell, Mayor Dale Ross, Commissioner Brigid Shea, Commissioner Edward Theriot, Mayor John Thomaides, and Commissioner Jeffrey Travillion

Nays: None

Abstain: None

Absent and Not Voting: Commissioner Cynthia Long

SIGNED this 12th day of February 2018.



Chair, CAMPO Board

Attest:



Executive Director, CAMPO



Resolution 2018-6-7

Adoption the Capital Metropolitan Transit Authority's Transit Asset Management Performance Targets

WHEREAS, pursuant to federal law, the Governor of the State of Texas designated the Capital Area Metropolitan Planning Organization (CAMPO) as the Metropolitan Planning Organization for the Austin region in 1973; and

WHEREAS, CAMPO's Transportation Policy Board is the regional forum for cooperative decision-making regarding transportation issues in Bastrop, Burnet, Caldwell, Hays, Travis and Williamson Counties in Central Texas; and

WHEREAS, the use of a performance-based transportation planning process is required by the federal government in the development of the Transportation Improvement Program (TIP) and long-range Metropolitan Transportation Plan (MTP); and

WHEREAS, part of the performance-based planning process requires the adoption of performance targets in key areas by the effective date set by FHWA and FTA's Final Rulemaking; and

WHEREAS, the Capital Metropolitan Transit Authority (Capital Metro), a direct recipient of federal funds from the Federal Transit Agency (FTA), must also comply with the FAST Act by adopting Transit Asset Management (TAM) performance measures and targets; and

WHEREAS, Capital Metro adopts their TAM targets annually prior to January of each year, which are then submitted to the National Transit Database (NTD), and these targets are coordinated with the MPO and incorporated into the TIP and MTP in compliance with the FAST Act; and

WHEREAS, the CAMPO Technical Advisory Committee met on May 21, 2018 and voted to recommend the adoption of the Capital Metro Transit Asset Management performance targets; and

NOW, THEREFORE BE IT RESOLVED that the CAMPO Transportation Policy Board hereby votes to adopt and support the Capital Metropolitan Transit Authority's Transit Asset Management performance targets as reflected in this resolution; and

Hereby orders the recording of this resolution in the minutes of the Transportation Policy Board; and

BE IT FURTHER RESOLVED that the Board delegates the signing of necessary documents to the Board Chair.

The above resolution being read, a motion to adopt and support the Capital Metropolitan Transit Authority's Transit Asset Management performance targets as reflected was made on June 11th, 2018 by Judge James Oakley duly seconded by Commissioner Cynthia Long.


Ayes: Vice Chair Steve Adler (Proxy for Judge Sarah Eckhardt), Council Member Alison Alter, Commissioner Clara Beckett, Commissioner Gerald Daugherty, Council Member Jimmy Flannigan, Mayor Pro Tem Peña (Proxy for Mayor Victor Gonzales), Commissioner Mark Jones, Council Member Ann Kitchen, Commissioner Cynthia Long (Proxy for Mayor Craig Morgan), Mr. Kevin Dickey (Proxy for Mr. Terry McCoy), Judge James Oakley, Mayor Dale Ross, Commissioner Brigid Shea, Commissioner Edward Theriot, and Commissioner Jeffrey Travillion

Nays: None

Abstain: None

Absent and Not Voting: Mr. Terry Mitchell and Mayor John Thomaides

SIGNED this 11th day of June 2018.



Chair, CAMPO Board

Attest:



Executive Director, CAMPO



Resolution 2018-5-8

Acknowledging the Transportation Policy Board's Approval of Transportation Development Credits for Project Approved for Funding in the 2019-2022 Project Call

WHEREAS, pursuant to federal law, the Governor of the State of Texas designated the Capital Area Metropolitan Planning Organization (CAMPO) as the Metropolitan Planning Organization for the Austin region in 1973; and

WHEREAS, CAMPO's Transportation Policy Board is the regional forum for cooperative decision-making regarding transportation issues in Bastrop, Burnet, Caldwell, Hays, Travis and Williamson Counties in Central Texas; and

WHEREAS, the mission of a Metropolitan Planning Organization is to conduct a coordinated, comprehensive and continuous metropolitan transportation planning process; and

WHEREAS, Transportation Development Credits (TDCs) are a financing tool approved by the Federal Highway Administration; and

WHEREAS, TDCs can be used to fulfill some or all of the federal matching fund requirements normally associated with the use of federal highway and transit reimbursements for eligible capital, operating and planning activities; and

WHEREAS, in August 2017, the Transportation Policy Board approved an updated policy to consider the award of Transportation Development Credits in the CAMPO region; and

WHEREAS, sponsors submitting requests for federal funding through the 2019-2022 Project call also submitted requests for TDCs; and

WHEREAS, sponsors become eligible for TDCs based on their applications, demonstration of maintenance of effort and award of federal funding through the 2019-2022 Project call; and

WHEREAS, sponsors submitted a total eligible request of 12,998,552 TDCs based on the recommendation; and

NOW, THEREFORE BE IT RESOLVED that the CAMPO Transportation Policy Board hereby votes to approve the 12,998,552 TDCs to project approved for federal funding as reflected in this Resolution; and

Hereby orders the recording of this resolution in the minutes of the Transportation Policy Board; and

BE IT FURTHER RESOLVED that the Board delegates the signing of necessary documents to the Board Chair.

The above resolution being read, a motion to approve the 12,998,552 TDCs to project approved for federal funding as reflected was made on May 7, 2018 by Mayor Matt Powell duly seconded by Judge Sarah Eckhardt.

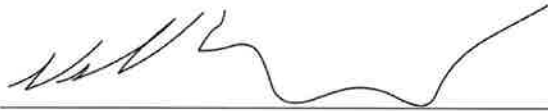
Ayes: Mayor Steve Adler (Proxy for Council Member Ann Kitchen), Council Member Alison Alter, Commissioner Mark Meuth (Proxy for Clara Beckett), Judge Sarah Eckhardt, Council Member Jimmy Flannigan, Mayor Pro Tem Omar Pena (Proxy for Mayor Victor Gonzales), Commissioner Mark Jones, Commissioner Cynthia Long, Mr. Terry McCoy, P.E., Mr. Terry Mitchell, Mayor Craig Morgan, Judge James Oakley, Mayor Matt Powell, Mayor Dale Ross, Commissioner Brigid Shea, Commissioner Edward Theriot, and Mayor John Thomaides

Nays: None

Abstain: None

Absent and Not Voting: Commissioner Gerald Daugherty

SIGNED this 7th day of May 2018.



Chair, CAMPO Board

Attest:



Executive Director, CAMPO



Resolution (2019-1-8)

Acknowledging the Transportation Policy Board's Approval of Amendments to the CAMPO 2040 *Regional Transportation Plan* and FYs 2019-2022 *Transportation Improvement Program*

WHEREAS, pursuant to federal law, the Governor of the State of Texas designated the Capital Area Metropolitan Planning Organization (CAMPO) as the Metropolitan Planning Organization for the Austin region in 1973; and

WHEREAS, CAMPO's Transportation Policy Board is the regional forum for cooperative decision-making regarding transportation issues in Bastrop, Burnet, Caldwell, Hays, Travis and Williamson Counties in Central Texas; and

WHEREAS, CAMPO is required to create a twenty-five year Regional Transportation Plan and a four-year Transportation Improvement Program; and

WHEREAS, CAMPO adopted the *2019-2022 Transportation Improvement Program* on May 7, 2018; and

WHEREAS, CAMPO adopted the *2040 Regional Transportation Plan* on May 10, 2015; and

WHEREAS, CAMPO solicited requests from regional partners for amendments to the CAMPO *2040 Regional Transportation Plan* and *2019-2022 Transportation Improvement Program* as part of a semi-annual amendment cycle; and

WHEREAS, CAMPO has an adopted *Public Participation Plan* that identifies public involvement requirements for amendments to the CAMPO *2040 Regional Transportation Plan* and *2019-2022 Transportation Improvement Program* and the requested amendments were subject public participation process; and

WHEREAS, CAMPO published all requested amendments to the CAMPO *2040 Regional Transportation Plan* and *2019-2022 Transportation Improvement Program* and supporting information in compliance with the *Public Participation Plan*; and

NOW, THEREFORE BE IT RESOLVED that the CAMPO Transportation Policy Board hereby votes to approve the requested amendments to the CAMPO *2040 Regional Transportation Plan* and *2019-2022 Transportation Improvement Program* as reflected in this resolution and in the accompanying amendment listing; and

Hereby orders the recording of this resolution in the minutes of the Transportation Policy Board; and

BE IT FURTHER RESOLVED that the Board delegates the signing of necessary documents to the Board Chair.

The above resolution being read, a motion to amend the *CAMPO 2040 Regional Transportation Plan and 2019-2022 Transportation Improvement Program* as reflected was made on January 14, 2019 by Commissioner Gerald Daugherty duly seconded by Commissioner Cynthia Long.

Ayes: Mayor Steve Adler (Proxy for Council Member Ann Kitchen), Council Member Writ Baese (Proxy for Mayor Craig Morgan), Commissioner Clara Beckett, Commissioner Gerald Daugherty, Judge Sarah Eckhardt, Council Member Jimmy Flannigan (Proxy for Council Member Alison Alter), Mayor Victor Gonzales, Mayor Jane Hughson, Commissioner Mark Jones, Commissioner Cynthia Long, Mr. Terry McCoy, Judge James Oakley, Mayor Dale Ross, Commissioner Edward Theriot, Commissioner Jeffrey Travillion, and Mayor Corbin Van Arsdale

Nays: None

Abstain: None

Absent and Not Voting: Mr. Terry Mitchell and Commissioner Brigid Shea

SIGNED this 14th day of January 2019.



Chair, CAMPO Board

Attest:



Executive Director, CAMPO

Amendment List

MPO ID	CSJ	Sponsor	County	Project Name	Limits (To)	Limits (From)	Description	FY	Cost/Funding	Amendment Requested
61-00130-00	N/A	City of Round Rock	Williamson	University Boulevard	AW Grimes	Co. Rd. 110	Reconstruct two-lane facility with shoulders to four-lane divided roadway with left-turn lanes.	2019	\$11,900,000.00	Change project limits. Currently listed as: AW Grimes (FM 1460) to County Road 110. Revised listing will read: AW Grimes (FM 1460) to SH 130.
51-00197-00	0914-04-273	Travis County	Travis	Blake Manor Road	Proposed Wildhorse Connector	Travis County East Metro Park	Construct a new shared use path.	2019	\$3,176,784.00	Change Fiscal Year (FY) from 2019 to 2020.
51-00022-01	1186-01-091	Travis County	Travis	FM 969	FM 973	Hunters Bend Road	Widen FM 969, an existing 2-lane undivided arterial, to provide for two additional travel lanes, a continuous left turn lane, shoulders, and a sidewalk on one side of the roadway.	2019	\$10,917,185.00	Change Fiscal Year (FY) from 2019 to 2020.
51-00029-00	0000-00-002	Travis County	Travis	VA	Various Locations		Construct new sidewalk on both sides of Elroy Road within SH 130 right-of-way and a shared use path on FM 973 from Moores Bridge Road to Elroy Road.	2019	\$1,278,570.00	Change Fiscal Year (FY) from 2019 to 2020.
51-00195-00	0700-03-077	TxDOT	Travis	SH 71	US 290 West	Silvermine Road	Construct 4-lane divided highway with 1 eastbound and 1 westbound direct connector.	2022	\$89,506,861.30	Add to the TIP.
51-0085-00	0113-08-060	TxDOT	Travis	US 290	West of RM 1826	SL 1	Reconstruct 4-lane to 6-lane controlled access highway and 2-lane frontage roads in each direction.	2022	\$455,252,844.26	Add to the TIP.
73-00038-00	N/A	City of Round Rock	Williamson	N/A	N/A	N/A	Local fixed route and commuter service to provide access to jobs, schools and quality of life activities. This project is JARC eligible.	2019	\$1,357,392.00	Roll over from previous TIP. Update Fiscal Year.
73-00039-00	N/A	City of Round Rock	Williamson	N/A	N/A	N/A	Local fixed route and commuter service to provide access to jobs, schools and quality of life activities. This project is JARC eligible.	2020	\$1,383,078.00	Roll over from previous TIP. Update Fiscal Year.
61-00002-00	0914-05-192	CTRMA	Williamson	183A	Hero Way	SH 29	Construct 4-lane tolled expressway.	2020	\$259,100,000.00	Roll over from previous TIP. Update Fiscal Year, Phase, Funding, and Cost Information.
61-00004-00	0151-05-114	CTRMA	Williamson	183N	RM 620/SH 45	Travis County Line	Add two express lanes in each direction.	2019	\$117,500,000.00	Roll over from previous TIP.
51-00001-03	0151-06-143	CTRMA	Travis	183N	Williamson County Line	SL 1	Add two express lanes in each direction.	2019	\$117,500,000.00	Roll over from previous TIP.
51-00001-00	3136-01-187	CTRMA	Travis	SL 1	US 183	RM 2222	Add direct connectors with transitions.	2019	\$145,000,000.00	Roll over from previous TIP.

41-00199-00	0016-02-149	TxDOT	Hays	IH-35	North of River Ridge Parkway	Loop 82	Add 1-lane northbound exit ramp to River Ridge, relocate northbound entrance ramp from Loop 82, add 1 auxiliary lane northbound from south of Loop 82 to River Ridge Pkwy.	2020	\$13,095,115.12	Roll over from previous TIP. Update project cost information and description.
73-00060-00	N/A	Capital Metro	Travis	Project Connect	Various	Various	Preliminary engineering and environmental evaluation for corridors identified in Project Connect	2019	\$11,000,000.00	Add to the TIP.
51-00133-00	N/A	Travis County	Travis	Reimers Peacock	SH 71	Hamilton Pool Road	New 2-lane minor arterial undivided.	2019	\$10,000,000.00	Remove from the RTP.
N/A	N/A	Travis County	Travis	Vail Divide	Circa Terra Dr.	RM 3238	Extend existing MAD-4 on a new alignment to RM 3238.	2022	\$8,700,000.00	Add to the RTP.

 **Transportation Improvement Program (TIP) Amendment***

 **Regional Transportation Plan (RTP) Amendment**

*All amendments to the Transportation Improvement Program (TIP) will automatically be amended in the Regional Transportation Plan (RTP) per CFR 450.218.



Resolution 2018-12-10a

Adoption of Targets for Pavement and Bridge Performance Measures (PM2) Established by the Texas Department of Transportation.

WHEREAS, pursuant to federal law, the Governor of the State of Texas designated the Capital Area Metropolitan Planning Organization (CAMPO) as the Metropolitan Planning Organization for the Austin region in 1973; and

WHEREAS, CAMPO's Transportation Policy Board is the regional forum for cooperative decision-making regarding transportation issues in Bastrop, Burnet, Caldwell, Hays, Travis and Williamson Counties in Central Texas; and

WHEREAS, the Moving Ahead for Progress in the 21st Century (MAP-21) and subsequent Fixing America's Surface Transportation (FAST) Act require the implementation of Performance Measures; and

WHEREAS, the Texas Department of Transportation (TxDOT) adopted six targets for Pavement and Bridge Condition Measures as listed below:

- 1) Percentage of Interstate System pavement in good or better condition
- 2) Percentage of Interstate System pavement in poor condition
- 3) Percentage of Non-Interstate National Highway System pavement in good condition
- 4) Percentage of Non-Interstate National Highway System pavement in poor condition
- 5) Percentage of Bridge Deck on the National Highway System in good condition
- 6) Percentage of Bridge Deck on the National Highway System in poor condition

WHEREAS, CAMPO must adopt targets for Pavement and Bridge Performance Measures (PM2) in compliance with federal rule making within 180 days from the adoption of the state targets; and

WHEREAS, CAMPO may choose to adopt the targets for Pavement and Bridge Performance Measures (PM2) established by the Texas Department of Transportation or adopt their own; and

WHEREAS, the CAMPO Technical Advisory Committee met on November 26, 2018 and voted to recommend the adoption of the targets for Pavement and Bridge Performance Measures (PM2) established by the Texas Department of Transportation; and

NOW, THEREFORE BE IT RESOLVED that the CAMPO Transportation Policy Board hereby votes to adopt and support the targets for Pavement and Bridge Performance Measures (PM2) established by the Texas Department of Transportation as reflected in this resolution; and

Hereby orders the recording of this resolution in the minutes of the Transportation Policy Board; and

BE IT FURTHER RESOLVED that the Board delegates the signing of necessary documents to the Board Chair.

The above resolution being read, a motion to adopt and support the targets for Pavement and Bridge Performance Measures (PM2) established by the Texas Department of Transportation as reflected was made on December 10th, 2018 by Judge James Oakley duly seconded by Commissioner Mark Jones.

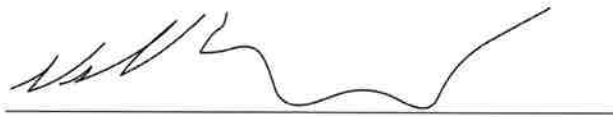
Ayes: Mayor Steve Adler (Proxy for Judge Sarah Eckhardt), Council Member Alison Alter (Proxy for Council Member Ann Kitchen), Council Member Jimmy Flannigan, Mayor Victor Gonzales, Mayor Jane Hughson, Commissioner Mark Jones, Commissioner Cynthia Long (Proxy for Mayor Craig Morgan), Mr. Terry McCoy, Judge James Oakley, Commissioner Brigid Shea, Commissioner Edward Theriot, Commissioner Jeffrey Travillion, and Mayor Corbin Van Arsdale

Nays: None

Abstain: None

Absent and Not Voting: Commissioner Clara Beckett, Commissioner Gerald Daugherty, Mr. Terry Mitchell, and Mayor Dale Ross

SIGNED this 10th day of December 2018.



Chair, CAMPO Board

Attest:



Executive Director, CAMPO

TxDOT Targets: System Performance (PM3)

Federal Performance Measure	Baseline	2020 Target	2022 Target
NHS Travel Time Reliability			
IH Level of Travel Time Reliability	79.5%	61.2%	56.6%
Non-IH Level of Travel Time Reliability	N/A	N/A	55.0%
Truck Travel Time Reliability			
	1.40%	1.70%	1.79%



Resolution 2018-12-10b

Adoption of Targets for System Performance Measures (PM3) Established by the Texas Department of Transportation.

WHEREAS, pursuant to federal law, the Governor of the State of Texas designated the Capital Area Metropolitan Planning Organization (CAMPO) as the Metropolitan Planning Organization for the Austin region in 1973; and

WHEREAS, CAMPO's Transportation Policy Board is the regional forum for cooperative decision-making regarding transportation issues in Bastrop, Burnet, Caldwell, Hays, Travis and Williamson Counties in Central Texas; and

WHEREAS, the Moving Ahead for Progress in the 21st Century (MAP-21) and subsequent Fixing America's Surface Transportation (FAST) Act require the implementation of Performance Measures; and

WHEREAS, the Texas Department of Transportation (TxDOT) adopted three targets for System Performance Measures as listed below:

- 1) Percentage person-miles traveled on the Interstate System rated 'reliable' (TTR-IH)
- 2) Percentage person-miles traveled on Non-Interstate National Highway System facilities rated 'reliable' (TTR Non-IH)
- 3) Percentage of travel time on the Interstate System rated 'reliable' (TTTR); and

WHEREAS, CAMPO must adopt targets for System Performance (PM3) in compliance with federal rule making within 180 days from the adoption of the state targets; and

WHEREAS, CAMPO may choose to adopt the targets for System Performance (PM3) established by the Texas Department of Transportation or adopt their own; and

WHEREAS, the CAMPO Technical Advisory Committee met on November 26, 2018 and voted to recommend the adoption of the targets for System Performance (PM3) established by the Texas Department of Transportation; and

NOW, THEREFORE BE IT RESOLVED that the CAMPO Transportation Policy Board hereby votes to adopt and support the targets for System Performance (PM3) established by the Texas Department of Transportation as reflected in this resolution; and

Hereby orders the recording of this resolution in the minutes of the Transportation Policy Board; and

BE IT FURTHER RESOLVED that the Board delegates the signing of necessary documents to the Board Chair.

The above resolution being read, a motion to adopt and support the targets for System Performance (PM3) established by the Texas Department of Transportation as reflected was made on December 10th, 2018 by Judge James Oakley duly seconded by Commissioner Mark Jones.

Ayes: Mayor Steve Adler (Proxy for Judge Sarah Eckhardt), Council Member Alison Alter (Proxy for Council Member Ann Kitchen), Council Member Jimmy Flannigan, Mayor Victor Gonzales, Mayor Jane Hughson, Commissioner Mark Jones, Commissioner Cynthia Long (Proxy for Mayor Craig Morgan), Mr. Terry McCoy, Judge James Oakley, Commissioner Brigid Shea, Commissioner Edward Theriot, Commissioner Jeffrey Travillion, and Mayor Corbin Van Arsdale

Nays: None

Abstain: None

Absent and Not Voting: Commissioner Clara Beckett, Commissioner Gerald Daugherty, Mr. Terry Mitchell, and Mayor Dale Ross

SIGNED this 10th day of December 2018.



Chair, CAMPO Board

Attest:


Executive Director, CAMPO

TxDOT Targets: Pavement and Bridge Performance Measures (PM2)

Federal Performance Measure	Baseline	2020 Target	2022 Target
Pavement on Interstate Highway			
Percentage in “good” condition	N/A	N/A	66.4%
Percentage in “poor” condition	N/A	N/A	0.3%
Pavement on Non-Interstate Highway NHS			
Percentage in “good” condition	54.4%	52.0%	52.3%
Percentage in “poor” condition	14.0%	14.3%	14.3%
NHS Bridge Deck Condition			
Percentage in “good” condition	50.7%	50.6%	50.4%
Percentage in “poor” condition	0.9%	0.8%	0.8%



Resolution (2019-12-7)

Acknowledging the Transportation Policy Board's Approval of Amendments to the CAMPO 2040 *Regional Transportation Plan* and FYs 2019-2022 *Transportation Improvement Program*

WHEREAS, pursuant to federal law, the Governor of the State of Texas designated the Capital Area Metropolitan Planning Organization (CAMPO) as the Metropolitan Planning Organization for the Austin region in 1973; and

WHEREAS, CAMPO's Transportation Policy Board is the regional forum for cooperative decision-making regarding transportation issues in Bastrop, Burnet, Caldwell, Hays, Travis and Williamson Counties in Central Texas; and

WHEREAS, CAMPO is required to create a twenty-year Regional Transportation Plan and a four-year Transportation Improvement Program; and

WHEREAS, CAMPO adopted the *2019-2022 Transportation Improvement Program* on May 7, 2018; and

WHEREAS, CAMPO adopted the *2040 Regional Transportation Plan* on May 10, 2015; and

WHEREAS, CAMPO solicited requests from regional partners for amendments to the *CAMPO 2040 Regional Transportation Plan* and *2019-2022 Transportation Improvement Program* as part of a semi-annual amendment cycle; and

WHEREAS, CAMPO has an adopted *Public Participation Plan* that identifies public involvement requirements for amendments to the *CAMPO 2040 Regional Transportation Plan* and *2019-2022 Transportation Improvement Program* and the requested amendments were subject public participation process; and

WHEREAS, CAMPO published all requested amendments to the *CAMPO 2040 Regional Transportation Plan* and *2019-2022 Transportation Improvement Program* and supporting information in compliance with the *Public Participation Plan*; and

NOW, THEREFORE BE IT RESOLVED that the CAMPO Transportation Policy Board hereby votes to approve the requested amendments to the *CAMPO 2040 Regional Transportation Plan* and *2019-2022 Transportation Improvement Program* as reflected in this resolution and in the accompanying amendment listing; and

Hereby orders the recording of this resolution in the minutes of the Transportation Policy Board; and

BE IT FURTHER RESOLVED that the Board delegates the signing of necessary documents to the Board Chair.

The above resolution being read, a motion to amend the *CAMPO 2040 Regional Transportation Plan* and *2019-2022 Transportation Improvement Program* as reflected was made on December 9th, 2019 by Eckhardt duly seconded by Metayer.

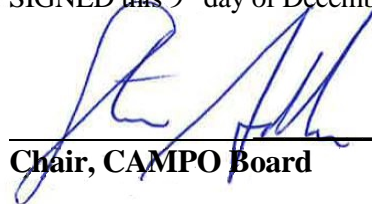
Ayes: Cynthia Long, Sarah Eckhardt, Brigid Shea, Jeffery Travillion, Clara Beckett, Gerald Daugherty (Proxy), Tucker Furgeson, Rudy Metayer, Jane Hughson, Mark Jones (Proxy), Ed Theriot, Terry Mitchell, Craig Morgan (Proxy), Corbin Van Arsdale

Nays: None

Abstain: None

Absent and Not Voting: Steve Adler, Alison Alter, Ann Kitchen, Jimmy Flannigan, Troy Hill

SIGNED this 9th day of December 2019.



Chair, CAMPO Board

Attest:



Executive Director, CAMPO

Amendment List

MPO ID	CSJ	Sponsor	County	Project Name	Limits (To)	Limits (From)	Description	FY	Total Project Cost	Amendment Requested
41-00250-00	0016-02-152	TxDOT	Hays	IH-35	RM 150	Kyle Crossing	Reverse Northbound Ramps	2020	\$26,747,737.00	Add to the TIP as Individual Listing
61-00118-00	0204-01-063	TxDOT	Williamson	US 79	IH-35	East of FM 1460	Add one lane in each direction	2022	\$45,000,000.00	Add \$17,000,000.00 in Category 4 funding (Federal \$13,600,000.00 and State \$3,400,000.00)
51-00187-00	0113-13-166	TxDOT/City of Austin	Travis	SL 360	At Westlake Drive	N/A	Grade separate intersection	2022	\$61,000,000.00	Add \$13,000,000.00 in Category 2 funding from SL 360 Corridor Projects
51-00188-00	0113-13-167	TxDOT/City of Austin	Travis	SL 360	At Spicewood Springs Road	N/A	Grade separate intersection	2022	\$32,000,000.00	Remove \$13,000,000.00 in Category 2 funding from SL 360 Corridor Projects
61-00114-00	0151-05-113	CTRMA/TxDOT	Williamson	183 N	RM 620/SH 45	Travis County Line	Widen from 3 to 4 general purpose lanes	2020	\$60,000,000.00	Change the FY to 2020. Move funding from Category 3 to Category 12 Federal
51-00001-02	0151-06-142	CTRMA/TxDOT	Travis	183 N	Williamson County Line	SL 1	Widen from 3 to 4 general purpose lanes	2020	\$60,000,000.00	Change the FY to 2020. Move funding from Category 3 to Category 12 Federal
N/A	N/A	CAMPO	Multiple	TDM Program	N/A	N/A	Regional Transportation Demand Management Program	2020	\$623,400.00	Add to the TIP as a Grouped Project
41-00190-00	1776-01-037 1776-01-036	Hays County	Hays	RM 967	FM 1626	2 Miles West of Oak Forest Drive	Widen roadway with center turn lane and shoulder enhancements	2020	\$6,378,000.00	Change Limits to 2 miles west of Oak Forest Drive and add \$1,063,000 in Category 8 funding
41-00171-00	1776-02-018	Hays County	Hays	FM 2001	IH-35	SH-21	Widen To 4-Lane Divided Roadway by Adding Two Lanes and Shoulders	2020	\$48,410,281.76	Swap Category 7 (STBG) funding \$5,808,000.00 and associated \$1,452,000.00 match from FM 2001 W.
41-00195-00	1776-02-019	Hays County	Hays	FM 2001	Sun Bright Blvd.	FM 2001	Upgrade from a 2-Lane to a 4-Lane Divided Roadway with New Traffic Signals and Bicycle/Pedestrian Improvements	2020	\$7,260,000.00	Swap Category 7 (STBG) funding with Category 3 Local Funding from FM 2001 E.
41-00198-00	0805-04-033	Hays County	Hays	RM 3237	At RM 150	N/A	Construct new roundabout	2020	\$1,518,000.00	Split project into two listings that consist of the intersection improvements and roundabout project as two separate listings and CSJs.
41-00198-01	0805-04-034	Hays County	Hays	RM 3237	RM 12	RM 150	Construct turn lanes at intersection	2020	\$5,415,600.00	Split project into two listings that consist of the intersection improvements and roundabout project as two separate listings and CSJs.
31-00001-00	0286-02-034	Hays County	Hays/Caldwell	SH 80	CR 266	FM 1984	Install left turn lane and eliminate gap in shoulder for bicycle travel	2022	\$4,300,000.00	Change FY 2022. Change limits to From CR 266 to FM 1984. Add \$3,440,000.00 in Category 7 Funding

41-00006-00	0286-01-057	Hays County	Hays	SH 80	SH 21	CR 266 (Caldwell County Line)	Install left turn lane and eliminate gap in shoulder for bicycle travel	2022	\$3,200,001.00	Change FY 2022. Change limits to From SH 21 to CR 266 (Caldwell County Line). Add previously awarded \$1,450,000.00 in Category 7 and \$1,000,000.00 in Category 3 funding.
71-00008-00	0286-01-058	TxDOT	Hays/Caldwell	SH 80	SH-21	FM 1984	Complete gap in shoulder for bicycle travel	2020	\$5,000,000.00	Removed individual listing. Project is being combined with Hays County Project.
N/A	N/A	Capital Metro	Travis	N/A	N/A	N/A	Purchase of electric buses to expand the electric bus fleet and evaluate the performance and interoperability of various technology providers and platforms.	2019	\$7,971,276.00	Add project to the TIP. Capital Metro received FTA Grant Funds through the Section 5339(c) program
51-00200-00	1539-02-026	Travis County	Travis	FM 1626	West of Brodie Lane	Manchaca Rd (FM 2304)	Reconstruct an existing 2-lane arterial to a 4-lane arterial with a continuous left turn lane with 5-foot wide shoulders and 6-foot wide sidewalks on both sides.	2020	\$11,200,000.00	Amend the FY from 2019 to 2020
51-00229-00	0914-04-316	Travis County	Travis	Braker Lane North	Samsung Blvd.	Harris Branch Parkway	Widen current and extend roadway as a four-lane divided roadway with bicycle and pedestrian facilities	2021	\$22,715,790.00	Amend the FY from 2020 to 2021
51-00197-00	0914-04-273	Travis County	Travis	Blake Manor Road	Proposed Wildhorse Connector	Travis County East Metro Park	Construct a new shared use path	2021	\$2,520,500.00	Amend the FY from 2020 to 2021
51-00230-00	0914-04-329	Travis County	Travis, Bastrop	Pearce Lane	Kellam Road	Wolf Lane	Widen existing two-lane facility to a four-lane divided arterial with bike lanes and sidewalks	2022	\$22,000,000.00	Revise the Limits from Travis/Bastrop County Line to Wolf Lane
51-00350-00	N/A	City of Austin	Travis	Redbud Trail Bridge	Lake Austin Blvd	Stratford Drive	Construct a new location bridge	2023	\$56,300,000.00	Add to RTP Roadway Listing

Transportation Improvement Program (TIP) Amendment*

Regional Transportation Plan (RTP) Amendment

*All amendments to the Transportation Improvement Program (TIP) will automatically be amended in the Regional Transportation Plan (RTP) per CFR 450.218.