

# Capital Area Metropolitan Planning Organization

## Annual Project Progress Report

December 2019



## Overview

The Capital Area Metropolitan Planning Organization (CAMPO) is responsible for allocating certain federal and state funds for transportation projects in the six-county capital region. In order to administer these funding programs and ensure an effective and equitable distribution to project sponsors, CAMPO developed a project evaluation and selection process with an emphasis on several key factors including the ability of sponsors to implement projects effectively.

As part of the process, sponsors awarded funding by CAMPO's Transportation Policy Board (TPB) are required to demonstrate continual progress through the project development process. To monitor progress, sponsors are required to submit a quarterly progress report for each individual project awarded funding.

The progress reporting system is an [online form](#) that is based on the project development process outlined by the Texas Department of Transportation (TxDOT).



**Source:** TxDOT Local Government Projects Toolkit

This annual report is a compilation of the quarterly progress reports to-date, annual sponsor coordination meetings, and reconciliation with the state and federal reporting systems. This report is intended to provide the Transportation Policy Board with a complete understanding of overall sponsor progress and individual project development to inform potential funding decisions and ensure that the region is moving forward.

## Reporting Schedule

<b>Date</b>	<b>Item</b>
<b>11/16/2018</b>	Project Progress Reports Due
<b>12/10/2018</b>	Report to the Transportation Policy Board
<b>2/15/2019</b>	Project Progress Reports Due
<b>4/8/2019</b>	Report to the Transportation Policy Board
<b>5/17/2019</b>	Project Progress Reports Due
<b>6/10/2019</b>	Report to the Transportation Policy Board
<b>8/16/2019</b>	Project Progress Reports Due
<b>October</b>	Sponsor Coordination Meetings
<b>12/9/2019</b>	Presentation and Report to the Transportation Policy Board

## **Project Report Summary**



		City of Round Rock			Kenney Fort Blvd	5/7/2018	7	\$ 12,250,000.00									
		City of Round Rock			University Boulevard	5/7/2018	7	\$ 6,300,000.00									
		City of Round Rock			Southwest Downtown Infrastructure Improvements Phase 5B	11/16/2015	9	\$ 1,156,169.00									
		City of San Marcos			Loop 82 Aquarena Springs	12/12/2011	7	\$ 1,000,000.00									
		City of San Marcos			Crosstown Pathway	12/12/2011	9	\$ 1,923,174.00									
0914-33-074	41-00015-00	City of San Marcos	Richard Reynosa	<a href="mailto:rreynosa@sanmarcostx.gov">rreynosa@sanmarcostx.gov</a>	Hopkins Street Reconstruction	11/10/2014	7	\$ 3,000,000.00									
0914-33-075	41-00167-00	City of San Marcos	Shaun Condor	<a href="mailto:scondor@sanmarcostx.gov">scondor@sanmarcostx.gov</a>	Hopkins Multi-Use Bike/Ped Facility	11/10/2014	7	\$ 1,600,000.00									
3379-01-016	41-00197-00	City of San Marcos	Rohit Vij	<a href="mailto:rvij@sanmarcostx.gov">rvij@sanmarcostx.gov</a>	Wonder World Drive	5/7/2018	7	\$ 450,000.00									
		City of Taylor			SH-95 Bicycle and Pedestrian Corridor	5/13/2013	9	\$ 1,156,826.00									
		City of Wimberley			RM 12 and FM 3237 Intersection Improvement	11/10/2014	7	\$ 320,000.00									
		CTRMA			US 183 N Managed Lane Study	12/12/2011	7	\$ 5,760,000.00									
		CTRMA			Loop 1	0/00/0000											
		CTRMA			US 290 @ SH 130												
		CTRMA			Loop 1 Managed Lanes												
		CTRMA			SH 45 SW												
		CTRMA / TxDOT			HERO Program	11/10/2014	7	\$ 4,600,000.00									
		CTRMA/TxDOT			US 183N	12/12/2011											
		CTRMA/TxDOT			US 183 S	2/14/2014											
		CTRMA/TxDOT			US 183 (Colorado Byway)	11/10/2014	7	\$ 4,550,000.00									
		Hays County			SH 21 at FM 150	12/12/2011	7	\$ 984,000.00									
		Hays County			RM 12	12/12/2011	7	\$ 696,686.00									
0286-01-057	41-00006-00	Hays County	Jerry Borcherding	<a href="mailto:jerry@co.hays.tx.us">jerry@co.hays.tx.us</a>	SH 80 @ Old Bastrop Hwy (CR 266)	11/10/2014	7	\$ 1,200,000.00									
		Hays County	Jerry Borcherding	<a href="mailto:jerry@co.hays.tx.us">jerry@co.hays.tx.us</a>	Kyle Railroad Siding	5/7/2018	7	\$ 15,209,034.00									
3545-02-010	41-00193-00	Hays County	Jerry Borcherding	<a href="mailto:jerry@co.hays.tx.us">jerry@co.hays.tx.us</a>	FM 110 at SH 123	5/7/2018	2	\$ 5,217,000.00									
		Hays County	Jerry Borcherding	<a href="mailto:jerry@co.hays.tx.us">jerry@co.hays.tx.us</a>	Lime Kiln Road	5/7/2018	7	\$ 4,178,000.00									
1776-02-019	41-00195-00	Hays County	Jerry Borcherding	<a href="mailto:jerry@co.hays.tx.us">jerry@co.hays.tx.us</a>	FM 2001 West (Sunbright to FM 2001)	5/7/2018	7	\$ 5,808,000.00									
1776-01-037	41-00190-00	Hays County	Jerry Borcherding	<a href="mailto:jerry@co.hays.tx.us">jerry@co.hays.tx.us</a>	RM 967 Safety	5/7/2018	7	\$ 4,252,000.00									
		Hays County			SH 80 at CR 266	5/7/2018											
0987-03-012	41-00194-00	Hays County	Jerry Borcherding	<a href="mailto:jerry@co.hays.tx.us">jerry@co.hays.tx.us</a>	FM 621	5/7/2018	7	\$ 4,252,000.00									
0113-07-072	41-00191-00	Hays County	Jerry Borcherding	<a href="mailto:jerry@co.hays.tx.us">jerry@co.hays.tx.us</a>	US 290 at Trautwein	5/7/2018	2	\$ 1,049,000.00									
0805-04-030	41-00008-00	Hays County	Jerry Borcherding	<a href="mailto:jerry@co.hays.tx.us">jerry@co.hays.tx.us</a>	RM 3237 Safety	5/7/2018											
0805-04-TBD	41-00084-00	Hays County	Jerry Borcherding	<a href="mailto:jerry@co.hays.tx.us">jerry@co.hays.tx.us</a>	RM 12 at RM 3237	5/7/2018	2	\$ 6,630,000.00									
		Texas State University			Bus Capital (IH 35 Corridor Service)	12/12/2011	7	\$ 3,280,000.00									
0914-04-273	51-00197-00	Travis County	Charles Watts	<a href="mailto:charlie.watts@traviscountytx.gov">charlie.watts@traviscountytx.gov</a>	Blake Manor Road	12/12/2011	7	\$ 2,208,400.00									
		Travis County	Charles Watts	<a href="mailto:charlie.watts@traviscountytx.gov">charlie.watts@traviscountytx.gov</a>	Braker Lane North	12/12/2011	7	\$ 560,000.00									
2689-01-023	51-00202-00	Travis County	Charles Watts	<a href="mailto:charlie.watts@traviscountytx.gov">charlie.watts@traviscountytx.gov</a>	FM 2304	4/10/2017	7	\$ 7,600,000.00									
		Travis County	Charles Watts	<a href="mailto:charlie.watts@traviscountytx.gov">charlie.watts@traviscountytx.gov</a>	RM 1826	5/7/2018	7	\$ 4,320,000.00									
1539-02-026	51-00200-00	Travis County	Charles Watts	<a href="mailto:charlie.watts@traviscountytx.gov">charlie.watts@traviscountytx.gov</a>	FM 1626	5/7/2018	2	\$ 11,200,000.00									
		Travis County	Charles Watts	<a href="mailto:charlie.watts@traviscountytx.gov">charlie.watts@traviscountytx.gov</a>	Braker Lane North	5/7/2018	7	\$ 11,737,000.00									
		Travis County	Charles Watts	<a href="mailto:charlie.watts@traviscountytx.gov">charlie.watts@traviscountytx.gov</a>	Pearce Lane	5/7/2018	7	\$ 22,000,000.00									
1186-01-090	51-00022-00	Travis County	Charles Watts	<a href="mailto:charlie.watts@traviscountytx.gov">charlie.watts@traviscountytx.gov</a>	FM 969 Phase I	0/00/0000											
1186-01-091	51-00022-01	Travis County	Charles Watts	<a href="mailto:charlie.watts@traviscountytx.gov">charlie.watts@traviscountytx.gov</a>	FM 969 Phase II	0/00/0000											
0914-04-327	51-00029-00	Travis County	Charles Watts	<a href="mailto:charlie.watts@traviscountytx.gov">charlie.watts@traviscountytx.gov</a>	Elroy Rd. and FM 973	11/16/2015	9	\$ 1,022,856.00									
0286-01-058	31-00003-00	TxDOT	Roxana Ene	<a href="mailto:Raluca.Ene@txdot.gov">Raluca.Ene@txdot.gov</a>	SH 80	11/10/2014	7	\$ 4,000,000.00									
		TxDOT	Roxana Ene	<a href="mailto:Raluca.Ene@txdot.gov">Raluca.Ene@txdot.gov</a>	FM 969	11/10/2014	7	\$ 640,000.00									
		TxDOT	Roxana Ene	<a href="mailto:Raluca.Ene@txdot.gov">Raluca.Ene@txdot.gov</a>	SH 123	11/10/2014	7	\$ 560,000.00									
0914-00421	74-00007-00	TxDOT	Roxana Ene	<a href="mailto:Raluca.Ene@txdot.gov">Raluca.Ene@txdot.gov</a>	Hero Program Expansion (ITS)	5/7/2018	2	\$ 24,461,363.00									
3417-01-032, 3417-03-027, 3417-02-033	74-00012-00	TxDOT	Roxana Ene	<a href="mailto:Raluca.Ene@txdot.gov">Raluca.Ene@txdot.gov</a>	FM 734 (ITS)	5/7/2018	2	\$ 6,192,225.00									
0683-01-098, 0700-	74-00009-00	TxDOT	Roxana Ene	<a href="mailto:Raluca.Ene@txdot.gov">Raluca.Ene@txdot.gov</a>	RM 620/SH 71 (ITS)	5/7/2018	2	\$ 10,544,227.00									
0265-01-118, 0265-	74-00011-00	TxDOT	Roxana Ene	<a href="mailto:Raluca.Ene@txdot.gov">Raluca.Ene@txdot.gov</a>	SH 71 (ITS)	5/7/2018	2	\$ 826,450.00									
0114-01-062, 2100-	74-00010-00	TxDOT	Roxana Ene	<a href="mailto:Raluca.Ene@txdot.gov">Raluca.Ene@txdot.gov</a>	RM 2222 (ITS)	5/7/2018	2	\$ 3,934,903.00									
0113-13-180	74-00008-00	TxDOT	Roxana Ene	<a href="mailto:Raluca.Ene@txdot.gov">Raluca.Ene@txdot.gov</a>	SL 360 (ITS)	5/7/2018	2	\$ 5,599,304.00									
0323-01-028	11-00036-00	TxDOT	Roxana Ene	<a href="mailto:Raluca.Ene@txdot.gov">Raluca.Ene@txdot.gov</a>	SH 95	5/7/2018	2	\$ 6,537,686.00									
3417-02-030	61-00133-00	TxDOT	Roxana Ene	<a href="mailto:Raluca.Ene@txdot.gov">Raluca.Ene@txdot.gov</a>	FM 734	5/7/2018	2	\$ 28,800,000.00									
0683-02-072	51-00232-00	TxDOT	Roxana Ene	<a href="mailto:Raluca.Ene@txdot.gov">Raluca.Ene@txdot.gov</a>	RM 620	5/7/2018	2	\$ 18,000,000.00									
0683-02-073	51-00233-00	TxDOT	Roxana Ene	<a href="mailto:Raluca.Ene@txdot.gov">Raluca.Ene@txdot.gov</a>	RM 620	5/7/2018	2	\$ 41,000,000.00									
0015-09-167	61-00134-00	Williamson County			IH-35 Operational Analysis	12/12/2011	7	\$ 1,450,000.00									
2103-01-038	61-00134-00	Williamson County			RM 2243	5/7/2018	7	\$ 8,900,000.00									
		Williamson County			Bagdad Road Sidewalks and Shared Use Path	11/16/2015	9	\$ 705,691.00									
0914-05-191	61-00134-00	Williamson County			Brushy Creek Regional Trail Phase V	11/16/2015	9	\$ 1,331,986.00									

\* Indicates Transfer of Funds