



Appendix O

2045 Fiscal Constraint



Overview of reasonably expected funding sources is approximately \$42 billion

Local includes figures from agencies such as cities, counties, and CTRMA



Categories of Funding through 2045

Local Funds:

- Local capacity: \$17.45 billion
- Local bond estimate: \$10.12 billion

State and Federal Funds:

- UTP (2020-2029): \$2.56 billion
- TRENDS model (2030-2045): \$2.88 billion
- Capital Metro FTA portion: \$5.35 billion
- TTC IH 35 Commitment: \$3.7 billion

Total Regional Capacity: \$42 Billion

