



TRANSPORTATION POLICY BOARD SPECIAL MEETING

Monday, April 20, 2020
2:00 p.m.

**Held remotely online and by phone in accordance with local and state Stay at Home Orders
Livestream at www.campotexas.org**

PURSUANT TO SECTIONS 551.125 & 551.127 OF THE TEXAS GOVERNMENT CODE, AND IN CONJUNCTION WITH THE GUIDANCE AND PROVISIONS PROVIDED BY THE GOVERNOR OF TEXAS IN THE DECLARATION OF DISASTER ENACTED MARCH 13, 2020, MEMBERS OF THE TRANSPORTATION POLICY BOARD MAY BE PARTICIPATING REMOTELY IN COMPLIANCE WITH THE TEXAS OPEN MEETINGS ACT, AS TEMPORARILY MODIFIED BY THE GOVERNOR, AND POLICY BOARD BYLAWS.

AGENDA

1. Certification of Quorum – Quorum requirement is 11 members
..... Commissioner Cynthia Long, Chair
2. Public Comments
Individuals wishing to speak during Public Comments must contact the CAMPO office via email at comments@campotexas.org or call 512-215-9351 by 2:00 p.m., Monday, April 20, 2020. A confirmation email or call will be sent with information on how to offer comments. Speakers must adhere to the three (3) minute time limit.

This is an opportunity for the public to address the Transportation Policy Board concerning an issue of community interest that is not on the agenda. Comments on a specific agenda item must be made when the agenda item comes before the Board. The Chair may place a time limit on all comments. Any deliberation of an issue raised during Public Comments is limited to a statement of fact regarding the item; a statement concerning the policy regarding the item or a proposal to place the item on a future agenda.

3. Chair Announcements Commissioner Cynthia Long, Chair

ACTION:

The public is invited to comment on items 4-6. Individuals wishing to speak on agenda items 4-6 must contact the CAMPO office via email at comments@campotexas.org or call 512-215-8225 by 10:00 a.m., Monday, April 20, 2020. A confirmation email or call will be sent with information on how to offer comments. Speakers must adhere to the three (3) minute time limit.

4. [Discussion and Take Appropriate Action on a Resolution Committing \\$633 Million of Category 2, 4, and 7 Funds from the TxDOT - Austin District/CAMPO](#)
..... CAMPO & TxDOT – Austin District
CAMPO and TxDOT – Austin District staff will ask the Transportation Policy Board to approve a resolution committing the region to reallocating \$633 million towards the I-35 Capital Express Project. Staff will also present a timeline of next steps and potential actions.

5. Discussion and Take Appropriate Action on Directions to CAMPO Staff to Prepare Proposed Maintain/Defer Category 7 Project ListMr. Ryan Collins, CAMPO
The Transportation Policy Board will discuss scoring Category 7 projects using the 2018 TIP project scoring criteria and process.

6. Discussion and Take Appropriate Action on Priority Consideration for Deferred Projects Should a Federal Infrastructure Stimulus Bill Make Funding Available to CAMPO
.....Commissioner Cynthia Long, Chair
The Transportation Policy Board will discuss potential priority project considerations should a federal transportation stimulus bill be enacted.

7. Announcements
 - a. Next Technical Advisory Committee Meeting, April 24, 2020 – 10:00 a.m.
 - b. Next Transportation Policy Board Meeting, May 4, 2020 – 2:00 p.m.

8. Adjournment

Persons with Disabilities:

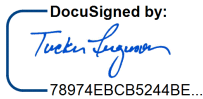
Upon request, reasonable accommodations are provided. Please call 512-215-8225 at least three (3) business days prior to the meeting to arrange for assistance.



MEMO

April 17, 2020

To: CAMPO Transportation Policy Board

From: Tucker Ferguson, P.E.
Austin District Engineer 78974EBCB5244BE...

Subject: I-35 Capital Express Central Projects Funding

Over the past seven weeks TxDOT, CAMPO and the CAMPO Transportation Policy Board have been analyzing and discussing the potential list of projects to be deferred that will accomplish the CAMPO commitment toward funding the I-35 Capital Express Central project.

As we have refined this process, the financial proposal for amending the 2020 UTP has also been refined, and now TxDOT has a more clear direction on what is expected from CAMPO and the Austin District. The “more than \$600 million” that we have been targeting has been more precisely established to be \$633 million. Given the additional analysis and discussion that will be necessary to get to that number, identifying and voting on which projects will comprise this figure does not need to be done at the April 20th board meeting. While we do need to do that quickly, we have another few weeks to settle on what that list will be. However, on Monday we will need to consider adoption of a resolution committing to the total amount.

Project Defer List (With Review Matrix)

CAMPO Evaluation Criteria (Description Below)									Texas Department of Transportation Evaluation Criteria (Description Below)					General Project Information								
Project Age/Development Delay	Advanced Funding Agreement (AFA)	Federal Funding Project Agreement (FPAA)	Feedback Received (Initial Request)	Feedback Received (After Initial Request)	ITS	Special Circumstances	Let Year (Outer Year)	Local funding committed for construction	Must be let with project with construction funds committed or ties to a project with Statewide Rural Connectivity Funds	Texas Transportation Commission funding approved as part of a funding partnership agreement or other initiatives	ITS to be deferred	Project readiness per most recent schedule	CSJ	Sponsor	County	Project Name	Limits (From)	Limits (To)	Description	Total Funding Authorization	Let Year	Category
			X				X					Aug-21	0914-33-082	CAMPO	Hays	Garlic Creek Parkway	NA	NA	Corridor and connectivity analysis	\$350,000.00	Aug-21	Category 7 - STBG
			X									Aug-22	0914-33-083	CAMPO	Hays	US 290/RM 12 & Mercer District	NA	NA	Land use, corridor and node analysis	\$450,000.00	Aug-22	Category 7 - STBG
			X									Aug-21	0914-33-081	CAMPO	Hays	FM 1626/RM 957 Intersection	NA	NA	Land use and transportation nodal analysis	\$200,000.00	Aug-21	Category 7 - STBG
			X									Aug-20	0914-00-425	CAMPO	Regional	Transportation Demand Management	VA	VA	Development of regional TDM implementation strategies	\$375,000.00	Aug-20	Category 7 - STBG
			X	X								Sep-20		CAMPO	Regional	ortation Demand Management (V)	VA	VA	Regional Transportation Demand Management Program	\$498,720.00	Sep-20	Category 7 - STBG
												PE (Non-Construction)	0914-04-321	Capital Metro	Travis	North Lamar/Airport Blvd	N. Lamar	Airport Blvd	Grade separation of Metrorail Red Line and N. Lamar Blvd.	\$5,872,181.25	PE (Non-Construction)	Category 7 - STBG
												Sep-20	0914-04-324	City of Austin	Travis	Traffic Monitoring System	VA	VA	Expand the Traffic Monitoring System including 275 CCTV cameras and video management system	\$1,400,000.00	Sep-20	Category 7 - STBG
												Nov-20	0914-04-243	City of Austin	Travis	Northern Walnut Creek Trail	Western Walnut Creek Tr	West of Lamar Blvd. to IH 35	Construct bike/ped trail.	\$1,881,187.50	Nov-20	Category 7 - STBG
X	X	X		X	X							Jun-21	0914-04-325	City of Austin	Travis	eremy/Transit Vehicle Signal Prio	VA	VA	Enhance the Advanced Transportation Management System (ATMS)	\$7,280,000.00	Jun-21	Category 7 - STBG
			X									Oct-20	0914-04-314	City of Austin	Travis	West Rundberg Lane	Metric Blvd.	Burnet Road	Extend current roadway as a four-lane major divided arterial with sidewalks, bike lanes, and new signalized in	\$11,000,000.00	Oct-20	Category 7 - STBG
			X									Sep-20	0914-04-323	City of Austin	Travis	Vehicle Detection	VA	VA	Procure and install vehicle detection at 400 signalized intersections	\$11,200,000.00	Sep-20	Category 7 - STBG
								X				2025	0113-13-167	TxDOT	Travis	SL 360	AT SPICEWOOD SPRINGS ROAD		GRADE SEPARATE INTERSECTION	\$20,000,000	2022	Category 2M - Metro Corridor
								X				2023	0113-13-169	TxDOT	Travis	SL 360	AT LAKEWOOD DRIVE		GRADE SEPARATE INTERSECTION	\$15,000,000	2023	Category 2M - Metro Corridor
												2023	0914-05-194	City of Austin	Williamson	Lakeline Blvd	Parmer Lane	Lynnhurst Blvd	Add two additional travel lanes and upgrade bicycle facilities and sidewalks	\$17,125,000.00	2023	Category 7 - STBG
X	X	X					X					Sep-22	0914-05-187	City of Georgetown	Williamson	rth and South Austin Avenue Brid	Morrow Street	2nd Street	Reconstruct the North and South Austin Avenue Bridges	\$1,623,967.00	Sep-22	Category 7 - STBG
X												Dec-20	0151-09-148	CTIRMA/TxDOT	Travis	ado River Scenic Byway Project (U	At Colorado River		Construct a bicycle and pedestrian path	\$5,687,500.00	Dec-20	Category 7 - STBG
						X						Sep-22	0914-33-900	Hays County	Hays	Line Kln Road	Hilliard Road	Post Road	Realignement and intersection improvements	\$5,222,500.00	Sep-22	Category 7 - STBG
												Sep-22	0914-33-900	Hays County	Hays	FM 2201	SH 35	SH 21	Upgrade to a four-lane divided with new traffic signals and pedestrian improvements	\$7,260,000.00	Sep-22	Category 7 - STBG
X	X	X					X					May-21	0914-04-273	Travis County	Travis	Blake Manor Shared Use Path	Travis County East Metro	Ffroposed Wildhorse Connect	Construct multi-use path	\$2,760,500.00	May-21	Category 7 - STBG
												May-22	0914-04-316	Travis County	Travis	Braker Lane North	Harris Branch Parkway	Samsung Blvd.	Widen current and extend roadway as a four-lane divided roadway with bicycle and pedestrian facilities	\$14,671,250.00	May-22	Category 7 - STBG
												Jan-23	0914-04-326	Travis County	Travis	Pearce Lane	Travis/Bastrop County Link/Kellam Road		Widen existing two-lane facility to a four-lane divided arterial with bike lanes and sidewalks	\$22,000,000.00	Jan-23	Category 7 - STBG
												May-22	0265-03-043	TxDOT	Bastrop	SH 71			CONSTRUCT OVERPASS & ADD 2-LANE ONE-WAY EB & WB FRONTAGE ROADS	\$19,000,000	May-22	Category 4 - Urban Connectivity
												May-22	0265-03-042	TxDOT	Bastrop	SH 71	AT POPE BEND RD.		CONSTRUCT 4-LANE OVERPASS WITH 2-LANE EB & WB FRONTAGE ROADS	\$25,000,000	May-22	Category 4 - Urban Connectivity
												May-24	0265-03-041	TxDOT	Bastrop	SH 71	CR 206 (COLORADO CIRCLE)	SH 21	CONSTRUCT 4-LANE OVERPASS WITH 2-LANE EB & WB FRONTAGE ROADS	\$35,000,000	May-24	Category 4 - Urban Connectivity
												May-22	0252-01-084	TxDOT	Burnet	US 281	AT RM 1431		ADD RIGHT TURN LANE AT INTERSECTION AND SIGNAL IMPROVEMENTS	\$1,620,000	May-22	Category 2M - Metro Corridor
												May-22	0151-02-026	TxDOT	Burnet	SH 29	RM 243 NORTH	WILLIAMSON COUNTY LINE	WIDEN WITH CONTINUOUS LEFT TURN LANE AND SHOULDERS	\$5,184,000	May-22	Category 2M - Metro Corridor
												Sep-21	0252-02-060	TxDOT	Burnet	US 281	SH 71	BLANCO COUNTY LINE	WIDEN WITH CONTINUOUS LEFT TURN LANE AND SHOULDERS	\$5,616,000	Sep-21	Category 2M - Metro Corridor
												Mar-21	0113-07-072	TxDOT	Hays	US 290	AT TRAUTWEIN ROAD		INTERSECTION IMPROVEMENTS	\$1,049,000	Mar-21	Category 2M - Metro Corridor
												Jan-21	0805-04-034	TxDOT	Hays	RM 3237	AT RM 150		CONSTRUCT ROUNDABOUT AT RM 3237 AND RM 150	\$1,500,000	Jan-21	Category 2M - Metro Corridor
												Jan-21	0805-04-033	TxDOT	Hays	RM 3237	RM 150	RM 12	Construct turn-lanes at intersections and new roundabout	\$5,130,000	Jan-21	Category 2M - Metro Corridor
												Jun-20	0265-01-118	TxDOT	Travis	SH 71	SH 130	ONION CREEK	ITS DEPLOYMENT	\$156,039	Jun-20	Category 2M - Metro Corridor
												Jun-20	0265-02-043	TxDOT	Travis	SH 71	ONION CREEK	NORWOOD LANE	ITS DEPLOYMENT	\$670,411	Jun-20	Category 2M - Metro Corridor
												Jul-20	0114-01-062	TxDOT	Travis	SS 69	NORTH LAMAR BLVD.	IH 35	ITS DEPLOYMENT	\$743,089	Jul-20	Category 2M - Metro Corridor
												Jul-20	3417-01-032	TxDOT	Travis	FM 734	LOOP 275	TRAVIS/WILLIAMSON COUNTY LINE	ITS DEPLOYMENT	\$2,105,541	Jul-20	Category 2M - Metro Corridor
												Dec-20	0700-03-149	TxDOT	Travis	SH 71	RM 620	Silvermine Drive	ITS DEPLOYMENT	\$2,920,338	Dec-20	Category 2M - Metro Corridor
												Oct-21	0113-13-163	TxDOT	Travis	SH 71	EAST OF RIVERSIDE	SH 71/US 183 INTERCHANGE	CONSTRUCT NEW 3 LANES EB FRONTAGE ROAD	\$3,000,000	Oct-21	Category 4 - Urban Connectivity
												Jul-20	3417-03-027	TxDOT	Travis	FM 734	EAST US 290	LOOP 275	ITS DEPLOYMENT	\$3,172,768	Jul-20	Category 2M - Metro Corridor
												Jul-20	2100-01-068	TxDOT	Travis	RM 2222	SL 360	NORTH LAMAR BLVD.	ITS DEPLOYMENT	\$3,191,814	Jul-20	Category 2M - Metro Corridor
												Sep-21	0113-13-180	TxDOT	Travis	SL 360	US 183	US 290 (SH 71)	INSTALL ITS MESSAGE BOARDS, DEVICES & SIGNS	\$5,599,304	Sep-21	Category 2M - Metro Corridor
												Dec-20	0683-02-074	TxDOT	Travis	RM 620	ANDERSON MILL ROAD (WILLIAMSON C/L)	SH 71	ITS DEPLOYMENT	\$6,988,185	Dec-20	Category 2M - Metro Corridor
												May-22	0265-02-042	TxDOT	Travis	SH 71	0.85 MI. WEST OF TUCKER HILL LANE	TRAVIS/BASTROP COUNTY LINE	CONSTRUCT OVERPASS APPROACH & ADD 2-LANE ONE-WAY EB & WB FRONTAGE ROADFRONTAGE ROADS	\$11,000,000	May-22	Category 4 - Urban Connectivity
			X				X					May-24	0683-01-100	TxDOT	Travis	RM 620	North of Haack Road	Travis County Line	Reconstruct intersection to add overpass at Anderson Mill Road	\$15,000,000.00	May-24	Category 7 - STBG
												May-22	0683-02-072	TxDOT	Travis	RM 620	SH 71	ARIA/CAVALIER DRIVE	WIDEN FROM 4 TO 6-LANE ROADWAY	\$18,000,000	May-22	Category 2M - Metro Corridor
												Aug-26	0113-13-172	TxDOT	Travis	SL 360	AT LOST CREEK BLVD.		GRADE SEPARATE INTERSECTION	\$24,000,000	Aug-26	Category 2M - Metro Corridor
												Aug-25	0113-13-170	TxDOT	Travis	SL 360	AT WALSH TARTLTON LANE		GRADE SEPARATE INTERSECTION	\$25,000,000	Aug-25	Category 2M - Metro Corridor
												Aug-25	0113-13-171	TxDOT	Travis	SL 360	AT WESTBANK DR/SCOTTISH WOODS TRL		GRADE SEPARATE INTERSECTION	\$25,000,000	Aug-25	Category 2M - Metro Corridor
												Aug-26	0113-13-173	TxDOT	Travis	SL 360	AT RM 2344		CONSTRUCT DIVERGING DIAMOND INTERSECTION	\$25,000,000	Aug-26	Category 2M - Metro Corridor
												Oct-21	0265-01-113	TxDOT	Travis	SH 71	SH 71/US 183 INTERCHANGE	PRESIDENTIAL BLVD.	CONSTRUCT 3 LANES EB FRONTAGE ROAD, 1 LANE DIRECT CONNECTOR FROM 1835 TO 71E & 1 LANE DIRECT	\$26,000,000	Oct-21	Category 4 - Urban Connectivity
												Aug-22	0683-02-073	TxDOT	Travis	RM 620	ARIA/CAVALIER DRIVE	OK GROVE BLVD.	WIDEN FROM 4 TO 6-LANE DIVIDED ROADWAY	\$41,000,000	Aug-22	Category 2M - Metro Corridor
												Dec-20	0683-01-098	TxDOT	Williamson	RM 620	PECAN PARK BLVD	ANDERSON MILL ROAD (TRAVIS C/L)	ITS DEPLOYMENT	\$635,704	Dec-20	Category 2M - Metro Corridor
												Jul-20	3417-02-033	TxDOT	Williamson	FM 734	NORTH SH 45	TRAVIS/WILLIAMSON COUNTY LINE	ITS DEPLOYMENT	\$913,916	Jul-20	Category 2M - Metro Corridor
												Mar-22	2103-01-036	TxDOT	Williamson	RM 2243	SW BYPASS	NORWOOD DRIVE	EXISTING 2 LANER ROADWAY WITH CENTER TURN LANE TO 4 LANE DIVIDED WITH TRAFFIC SIGNALS AND PEDESTRIAN IMPROVEMENTS	\$4,500,000	Mar-22	Category 2M - Metro Corridor
			X				X					May-24	0683-02-079	TxDOT	Williamson	RM 620	Williamson County Line	North of Foundation Road	Reconstruct intersection to add overpass at Anderson Mill Road	\$10,000,000.00	May-24	Category 7 - STBG
								X				Sep-23	0273-04-045	TxDOT	Williamson	US 183	SH 188	0.23 MILES N. of CR 254	WIDEN WITH CONTINUOUS LEFT TURN LANE AND SHOULDERS	\$12,000,000	Sep-23	Category 4 - Urban Connectivity
												2022	3417-02-030	TxDOT	Williamson	FM 734	RM 1431	SH 45	RECONSTRUCT EXISTING 4-N DIVIDED ROADWAY TO 6-N DIVIDED ROADWAY	\$28,800,000	2022	Category 2M - Metro Corridor
												2023/2024	0204-01-063	TxDOT	Williamson	US 79	IH 35	EAST OF FM 1460	ADD ONE LANE IN EACH DIRECTION	\$45,000,000	Mar-22	Category 2M - Metro Corridor
																				\$591,353,914.75		

Criteria Description

Project Age/Development Delay: Project has experienced significant development delay.
 Advanced Funding Agreement (AFA): Project has executed AFA.
 Federal Funding Project Agreement (FPAA): Project has an FPAA, funding is obligated in the federal system.
 Feedback Received (Initial Request): Feedback and additional information was received by March 13th
 Feedback Received (After Initial Request): Feedback was received after the initial list was drafted.
 ITS: ITS projects were placed on the deferred list due to them being supplemental to the infrastructure, and CAMPO did not want to pursue ITS construction that may need to be removed or abandoned in the near future when the roadway project was built.
 Special Circumstances: Special Circumstances include funding deals with IH-35, unique scenarios or partnerships, or substantial local funding ties.
 Let Year (Outer Years): Project is scheduled to be Let in the later years of the TIP and impact of deferral would be minimized.
 Local Funding: Local funding committed to construction (with an executed AFA).
 Project Association: Must be let with project with construction funds committed or ties to a project with Statewide Rural Connectivity Funds.
 Texas Transportation Commission Initiative: Texas Transportation Commission funding approved as part of a funding partnership agreement or other initiatives.
 ITS: ITS projects were placed on the deferred list due to them being supplemental to the infrastructure, and TxDOT did not want to pursue ITS construction that may need to be removed or abandoned in the near future when the roadway project was built.
 Highlighted projects are Category 7 funded projects that have not been evaluated by the most current TPB evaluation criteria.

County (Geographic)	Total Authorization - Maintained	Total Authorization Deferred
Bastrop County	\$7,131,686.00	\$79,000,000.00
Blanco County*	\$6,600,000	\$0.00
Burnet County	\$9,720,000.00	\$12,420,000.00
Caldwell County	\$25,575,300.00	\$0.00
Hays County	\$73,642,992.50	\$21,161,500.00
Travis County	\$1,392,063,750.00	\$357,300,107.75
Williamson County	\$188,561,509.00	\$120,598,587.00
Regional	\$0.00	\$873,720.00
Total	\$1,703,295,237.50	\$591,353,914.75

Project Maintain List (With Review Matrix)

CAMPO Evaluation Criteria (Description Below)						Texas Department of Transportation Evaluation Criteria (Description Below)						General Project Information										
Project Age/Development Delay	Advanced Funding Agreement (AFA)	Federal Funding Project Agreement (FFAA)	Feedback Received (Initial Request)	Feedback Received (After Request)	ITS	Special Circumstances	Let Year (Outer Year)	Local funding committed for construction	Must be let with project with construction funds committed or ties to a project with Statewide Rural Connectivity Funds	Texas Transportation Commission funding approved as part of a funding partnership agreement or other initiatives	ITS to be deferred	Project readiness per most recent schedule	CSJ	Sponsor	County	Project Name	Limits (From)	Limits (To)	Description	Total Funding Authorization	Let Year	Category
X	X			X			X					May-22	0914-04-315*	City of Austin	Travis	Braker Lane	Samsung Blvd.	Dawes Place	Extend roadway as a four-lane divided roadway with bicycle and pedestrian facilities	\$14,000,000.00	May-22	Category 7 - STBG
X	X			X								May-22	0914-04-317*	City of Austin	Travis	Slaughter Lane	Brodie Lane	N. Moses Expressway	Convert existing two-lane to six-lane divided roadway with shared use path and intersection improvements	\$15,700,000.00	May-22	Category 7 - STBG
X	X			X								Jun-21	0914-04-318*	City of Austin	Travis	William Cannon	McKinney Falls Pkwy	Running Water Drive	Convert existing two-lane to four-lane divided roadway with shared use path and intersection improvements	\$14,687,500.00	Jun-21	Category 7 - STBG
X	X			X		X						Jan-21	0265-04-072	City of Bastrop	Bastrop	SH 21	SL 150	0.27 MI EAST OF SL 150	Complete 1.8 mile "River Loop" shared-use path	\$118,800.00	Jan-21	Category 7 - STBG
X	X			X		X						Jan-21	0265-04-073	City of Bastrop	Bastrop	SL 150	SH 21	0.3 MI N NORTH CR SH 21	Complete 1.8 mile "River Loop" shared-use path	\$227,600.00	Jan-21	Category 7 - STBG
X	X			X		X						Jan-21	0914-04-113	City of Bastrop	Bastrop	Various	SH 21	SL 150	Complete 1.8 mile "River Loop" shared-use path	\$237,600.00	Jan-21	Category 7 - STBG
X	X		X	X								Apr-21	0914-05-197	City of Cedar Park	Williamson	New Hope Dr.	CR 175/Sam Bass Rd.	Ronald Reagan Blvd.	Widen and extend as a new four-lane divided roadway with bicycle and pedestrian facilities	\$12,403,200.00	Apr-21	Category 7 - STBG
X	X			X		X						Oct-20	0914-05-200	City of Georgetown	Williamson	CS-Williams Drive	AUSTIN AVENUE	JIM HOGG DRIVE	STUDY AND SCHEMATIC FOR WILLIAMS DRIVE ACCESS MANAGEMENT AND DRIVEWAY CONSOLIDATIONS	\$187,500.00	Oct-20	Category 7 - STBG
X	X			X		X						Nov-20	0914-05-201	City of Georgetown	Williamson	CS-Williams Drive	AT LANDWAY DRIVE INTERSECTION		CONSTRUCT LEFT TURN BAY ON LANDWAY DRIVE AT WILLIAMS DRIVE	\$544,000.00	Nov-20	Category 7 - STBG
X	X			X		X	X					May-22	0914-05-202	City of Georgetown	Williamson	CS-Williams Drive	IH 35	MORRIS DRIVE	CONCULATE AND CONSTRUCT DRIVEWAYS & IMPROVE INTERSECTIONS ALONG WILLIAMS DRIVE	\$572,000.00	May-22	Category 7 - STBG
X	X			X		X						Apr-21	0914-05-193	City of Round Rock	Williamson	University Boulevard	CR Rd. 110	A. W. Gimes (FM 1460)	Reconstruct two-lane facility with shoulders to four-lane divided roadway with left turn lanes	\$7,870,000.00	Apr-21	Category 7 - STBG
X	X			X		X						Oct-20	0914-05-195	City of Round Rock	Williamson	Kenney Fort Blvd, Seg. 2	SH 45 North	Forest Creek Drive	Construction of a limited access six-lane divided major arterial with shared use path	\$15,312,500.00	Oct-20	Category 7 - STBG
X	X			X		X						Mar-21	0914-05-196	City of Round Rock	Williamson	Gattis School Road, Seg. 6	Red Bull Lane	Sonoma Trail	Widen from four to six lanes including intersection improvements, raised median and turn-lanes	\$11,370,000.00	Mar-21	Category 7 - STBG
X	X			X		X						Jul-20	0914-05-075	City of San Marcos	Hays	ens Multi-use Bike/Fed Via Thorge Rd.	CR 266a Pkwy		Construct multi-use shared facility	\$2,000,000.00	Jul-20	Category 7 - STBG
X	X			X		X						Feb-21	0286-01-059	Hays County	Hays	RM 12	1.3 Miles North of RM 1237	1.3 Miles South of RM 1237	ADD TURN LANES AND PEDESTRIAN CROSSINGS	\$250,000.00	Feb-21	Category 7 - STBG
X	X			X		X						Oct-21	0286-01-057	Hays County	Hays	SH 80	SH 21	CR 266 (Caldwell County Line)	INSTALL LEFT TURN LANE AND ELIMINATE GAP IN SHOULDER FOR BICYCLE TRAVEL	\$2,050,000.00	Oct-21	Category 7 - STBG
X	X			X		X						Feb-21	0809-04-030	Hays County	Hays	RM 1237	RM 12	2.2 Miles East of RM 12	ADD TURN LANES AND PEDESTRIAN CROSSINGS	\$290,000.00	Feb-21	Category 7 - STBG
X	X			X		X	X					Sep-26	0914-05-076	Hays County	Hays	Inter Street Rail Siding Prookalkers Crossing	Burfoot Street	Center Street Sidling Relocation	Widen roadway with center turn lane	\$19,012,202.50	Sep-26	Category 7 - STBG
X	X			X		X						Aug-21	0887-03-012	Hays County	Hays	FM 621	CR 266/ Old Bastrop Hwy	De Zavala Drive	Widen roadway with center turn lane	\$5,100,000.00	Aug-21	Category 7 - STBG
X	X			X		X						Sep-20	1776-01-037	Hays County	Hays	RM 967	Oak Forest Drive	FM 1626	Widen roadway with center turn lane	\$5,315,000.00	Sep-20	Category 7 - STBG
X	X			X		X						Oct-21	0289-03-034	Hays County	Hays	SH 80	CR 266 (Hays County Line)	FM 1988	INSTALL LEFT TURN LANE AND ELIMINATE GAP IN SHOULDER FOR BICYCLE TRAVEL	\$4,100,000.00	Oct-21	Category 7 - STBG
X	X			X		X						2022	0215-10-062	TxDOT	Travis	IH 35	SH 45N	FM 1825	ADD NB & SB NON-TOLLED MANAGED LANES, RECONSTRUCT RAMPS, IMPROVE FRONTAGE RD & FREIGHT MOVEMENTS, AND ADD ALIX LANES	\$111,300,000.00	2022	Category 2M - Metro Corridor, Category 4 - Urban Connectivity, Category 7 - STBG
X	X			X		X						2022	0215-11-077	TxDOT	Travis	IH 35	LP 275/SH71	FM 1825	ADD NB & SB NON-TOLLED MANAGED LANES, RECONSTRUCT RAMPS, IMPROVE FRONTAGE RD & FREIGHT MOVEMENTS, AND ADD ALIX LANES	\$134,800,000.00	2022	Category 2M - Metro Corridor, Category 4 - Urban Connectivity, Category 7 - STBG
X	X			X		X						2022	0215-13-389	TxDOT	Travis	IH 35	FM 1825	US 290E	ADD NB & SB NON-TOLLED MANAGED LANES, RECONSTRUCT RAMPS, IMPROVE FRONTAGE RD & FREIGHT MOVEMENTS, AND ADD ALIX LANES	\$286,700,000.00	2022	Category 2M - Metro Corridor, Category 4 - Urban Connectivity, Category 7 - STBG, Category 12 - Strategic Priority
X	X			X		X						2022	0216-01-113	TxDOT	Travis	IH 35	LP 275 Slaughter Lane	SH 45SE	ADD NB & SB NON-TOLLED MANAGED LANES, RECONSTRUCT RAMPS, IMPROVE FRONTAGE RD & FREIGHT MOVEMENTS, AND ADD ALIX LANES	\$165,200,000.00	2022	Category 2M - Metro Corridor, Category 4 - Urban Connectivity, Category 7 - STBG
X	X			X		X						Oct-20	0016-06-029	TxDOT	Hays	RM 967	0.130 MI N OF ROBERT S LIGHT	0.141 MI S OF ROBERT S LIGHT	ADD LEFT TURN LANE AND SHOULDERS	\$1,200,000	Oct-20	Category 12 - Strategic Priority
X	X			X		X						2022	0113-03-060	TxDOT	Travis	US 290	West of FM 1626	SL 1	Reconstruct 4-lane to 6-lane controlled access highway and 2-lane frontage roads in each direction.	\$366,000,000	2022	Category 2M - Metro Corridor, Category 4 - Urban Connectivity, Category 12 - Strategic Priority
X	X			X		X						2022	0113-11-166	TxDOT	Travis	SL 360	AT WESTLAKE DRIVE		GRADE SEPARATE INTERSECTIONS	\$47,000,000	2022	Category 2M - Metro Corridor
X	X			X		X						Aug-24	0113-11-168	TxDOT	Travis	SL 360	AT COURTYARD DRIVE		GRADE SEPARATE INTERSECTION	\$18,000,000	Aug-24	Category 2M - Metro Corridor
X	X			X		X						08-2020	0151-05-113	TxDOT	Williamson	US183	RM 620/SH 45	US 290E	Widen from 3 To 4 General Purpose Lanes	\$60,000,000	08-2020	Category 12 - Strategic Priority
X	X			X		X						08-2020	0151-06-142	TxDOT	Travis	US 183	Williamson County Line	SL 1	Widen from 3 To 4 General Purpose Lanes	\$60,000,000	08-2020	Category 12 - Strategic Priority
X	X			X		X						Aug-23	0550-04-081	TxDOT	Williamson	US 583	Awley Ranch Blvd.	RM 1441	Construct 2-lane grade separated northbound and southbound frontage roads.	\$75,800,000.00	Aug-23	Category 7 - STBG
X	X			X		X						4/2020	0265-01-119	TxDOT	Travis	SH 71	SH 130	0.49 MILES EAST OF SH 130	CONSTRUCT 4-LANE OVERPASSES AT ROSS RD AND KELLAM RD WITH 2-LANE EB AND WB FRONTAGE ROADS	\$4,000,000	Jun-20	Category 4 - Urban Connectivity
X	X			X		X						4/2020	0265-02-036	TxDOT	Travis	SH 71	AT ROSS ROAD & AT KELLAM ROAD		CONSTRUCT 4-LANE OVERPASSES AT ROSS RD AND KELLAM RD WITH 2-LANE EB AND WB FRONTAGE ROADS	\$44,000,000	Jun-20	Category 4 - Urban Connectivity
X	X			X		X						May-21	0333-01-038	TxDOT	Bastrop	SH 95	SL 230	SOUTH OF FM 535	UPGRADE FROM 2-LANE RURAL TO 3-LANE URBAN TO INCLUDE CONT. LEFT TURN LANE (CLT)	\$6,537,686	May-21	Category 2M - Metro Corridor
X	X			X		X						12/2020	0337-01-043	TxDOT	Williamson	SH 29	1500 FT W OF DB WOOD	2500 FT E OF DB WOOD	RECONSTRUCT ROW FROM EXIST 4-LANE ROW WITH CLT TO 4-LANE ROW WITH RAISED MEDIAN & TURN LANES	\$5,292,309	Dec-20	Category 2M - Metro Corridor
X	X			X		X						09/66-01-077	TxDOT	Hays	SH 123	DeZavala Dr	IH 35	Construct sidewalk	\$875,000.00	Category 7 - STBG		
X	X			X		X						Sep-21	0700-01-045	TxDOT	Burnet	SH 71	SPUR 191	BLANCO/BURNET C/L	WIDEN WITH CONTINUOUS LEFT TURN LANE WITH SHOULDERS	\$8,700,000	Sep-21	Category 2M - Metro Corridor
X	X			X		X						Mar-22	0700-02-049	TxDOT	Blanco	SH 71	0.43 MILES WEST OF TRAVIS COUNTY LINE		CONSTRUCT CONTINUOUS LEFT TURN LANE WITH SHOULDERS	\$6,600,000	Mar-22	Category 4 - Urban Connectivity
X	X			X		X						08-2020	0700-03-077	TxDOT	Travis	SH 71	US 290 West	Silvermine Road	Reconstruct 4-lane existing to 4-lane divided highway with 1 eastbound and 1 westbound direct connector.	\$72,000,000	08-2020	Category 2M - Metro Corridor, Category 4 - Urban Connectivity
X	X			X		X						Mar-22	0700-03-145	TxDOT	Travis	SH 71	BLANCO COUNTY LINE	0.4 MILES WEST OF SH 2322	A LANE DIVIDED RURAL SURFACED MEDIAN W/ CLT	\$13,000,000	Mar-22	Category 4 - Urban Connectivity
X	X			X		X						Oct-20	0914-03-068	TxDOT	Hays	CR	RM 967 @ ROBERT S. LIGHT BLVD	FM 1626	CONSTRUCT NEW 2-LANE ROADWAY WITH A GRADE SEPARATION AT THE UNION CITY RAILROAD	\$14,550,000	Oct-20	Category 12 - Strategic Priority
X	X			X		X						4/2020	1539-02-026	TxDOT	Travis	FM 1626	SOUTH OF BRODIE LN	EAST OF FM 2304	RECONSTRUCT EXISTING 2-LN ROADWAY TO A 4-LN DIVIDED ROADWAY WITH CLT	\$11,200,000	May-20	Category 2M - Metro Corridor
X	X			X		X						Apr-29	1754-01-024	TxDOT	Travis	RM 1826	Hays County Line	US 290	CONSTRUCT EXISTING 2-LN ROADWAY TO A 4-LN DIVIDED ROADWAY WITH BKE AND PEDESTRIAN PATH	\$5,400,000.00	Apr-29	Category 7 - STBG
X	X			X		X						2021	1776-01-038	TxDOT	Hays	FM 2001	IH 35	SH 21	WIDEN TO 4-LANE DIVIDED ROADWAY BY ADDING TWO LANES AND SHOULDERS	\$6,000,000	2021	Category 12 - Strategic Priority
X	X			X		X						Aug-24	2100-01-065	TxDOT	Travis	RM 2222	AT SL 360		CONSTRUCT DIVERGING DIAMOND INTERSECTION	\$5,000,000	Aug-24	Category 2M - Metro Corridor
X	X			X		X						Oct-20	3210-01-014	TxDOT	Hays	FM 2770	0.955 MILES SOUTH OF SL 4	1.414 MILES SOUTH OF SL 4	ADD LEFT TURN LANE AND SHOULDERS	\$2,250,000	Oct-20	Category 12 - Strategic Priority
X	X			X		X						Jun-21	3545-01-005	TxDOT	Hays	FM 110	SH 21	EAST OF IH 35	CONSTRUCT NEW 2-LANE ROADWAY AND SHOULDERS	\$5,424,700	Jun-21	Category 2M - Metro Corridor
X	X			X		X						Apr-30	3545-02-010	TxDOT	Hays	FM 110	AT SH 123		CONSTRUCT OVERPASS	\$5,217,000	Apr-30	Category 2M - Metro Corridor
X	X			X		X						Jun-21	3545-03-003	TxDOT	Caldwell	FM 110	SH 80	SH 21	CONSTRUCT NEW 2-LANE ROADWAY AND SHOULDERS	\$26,575,300	Jun-21	Category 2M - Metro Corridor
X	X			X		X						Jun-21	3545-03-003	TxDOT	Caldwell	FM 110	SH 80	SH 21	CONSTRUCT NEW 2-LANE ROADWAY AND SHOULDERS	\$1,000,000	Jun-21	Category 7 - STBG
Criteria Description																						
Project Age/Development Delay: Project has experienced significant development delay.																						
Advanced Funding Agreement (AFA): Project has executed AFA.																						
Federal Funding Project Agreement (FFAA): Project has an FFAA, funding is obligated in the federal system.																						
Feedback Received (Initial Request): Feedback and additional information was received by March 13th.																						
Feedback Received (After Initial Request): Feedback was received after the initial list was drafted.																						
ITS: ITS projects were placed on the deferred list due to them being supplemental to the infrastructure, and CAMPO did not want to pursue ITS construction that may need to be removed or abandoned in the near future when the roadway project was built.																						
Special Circumstances: Special Circumstances include funding deals with IH-35, unique scenarios and partnerships, or substantial local funding ties.																						
Let Year (Outer Year): Project is scheduled to be let in the later years of the TIP and impact of deferral would be minimized.																						
Local Funding: Local funding, committed to construction, (with an executed AFA).																						
Project Association: Must be let with project with construction funds committed or ties to a project with Statewide Rural Connectivity Funds.																						
Texas Transportation Commission Initiative: Texas Transportation Commission funding approved as part of a funding partnership agreement or other initiatives.																						
ITS/ITS projects were placed on the deferred list due to them being supplemental to the infrastructure, and TxDOT did not want to pursue ITS construction that may need to be removed or abandoned in the near future when the roadway project was built.																						
Highlighted projects are Category 7 funded projects that have not been evaluated by the most current FY9 evaluation criteria.																						

County (Geographic)	Total Authorization - Maintained	Total Authorization Deferred
Bastrop County	\$7,131,686.00	\$79,000,000.00
Blanco County*	\$6,600,000	\$0.00
Burnet County	\$9,720,000.00	\$12,420,000.00
Caldwell County	\$25,575,300.00	\$0.00
Hays County	\$73,642,992.50	\$21,161,500.00
Travis County	\$1,392,063,750.00	\$357,300,107.75
Williamson County	\$188,561,509.00	\$120,598,587.00
Regional	\$0.00	\$873,720.00
Total	\$1,703,295,237.50	\$591,353,914.75



RESOLUTION 2020-4-4.1

Approval of Commitment to Reallocate Project Funding to Meet a \$633M Contribution to the IH-35 Capital Express Project

WHEREAS, pursuant to federal law, the Governor of the State of Texas designated the Capital Area Metropolitan Planning Organization (CAMPO) as the Metropolitan Planning Organization for the Austin region in 1973; and

WHEREAS, CAMPO's Transportation Policy Board is the regional forum for cooperative decision-making regarding transportation issues in Bastrop, Burnet, Caldwell, Hays, Travis and Williamson Counties in Central Texas; and

WHEREAS, CAMPO is authorized by Federal and State law to conduct planning activities as required to develop regional plans and programs and to assist local entities as necessary to implement their plans and programs; and

WHEREAS, on May 6, 2019 CAMPO's Transportation Policy Board committed the allocation of \$500 million to construct non-tolled managed lanes on IH-35, \$75 million to construct frontage roads on US 183-A from RM 1431 to Avery Ranch Boulevard, and \$25 million to construct a grade separation at the intersection of RM 620 and Anderson Mill Road; and

WHEREAS, on February 27, 2020 the Texas Department of Transportation Commission proposed an amendment to the Unified Transportation Program to allocate \$3.4 billion to the IH-35 Capital Express project and requested the CAMPO Transportation Policy Board to commit and additional \$633 million of Category 2,4, and 7 funds from the TxDOT Austin District / CAMPO region;

NOW, THEREFORE BE IT RESOLVED that the CAMPO Transportation Policy Board hereby votes to commit the allocation of \$633 million in Category 2, 4 and 7 funding to the Texas Department of Transportation to the IH-35 Capital Express Project; and

BE IT FURTHER RESOLVED:

The above resolution being read, a motion to approve a commitment to meeting the \$640 million target was made on April 20, 2020 by _____ duly seconded by _____.

Ayes:

Nays:

Abstain:

Absent and Not Voting:

SIGNED this 20th day of April 2020.

Chair, CAMPO Board

Attest:

Executive Director, CAMPO

DRAFT