

# Transportation Policy Board Meeting May 4, 2020

ITEM 1: CERTIFICATION OF QUORUM



ITEM 2: PUBLIC COMMENTS



ITEM 3: CHAIR ANNOUNCEMENTS



## ITEM 4: REPORT FROM THE TECHNICAL ADVISORY COMMITTEE (TAC)



ITEM 5: APPROVAL OF APRIL 6, 2020 MEETING SUMMARY





Recommendation

Staff requests approval of the April 6, 2020 meeting summary.



ITEM 6: APPROVAL OF APRIL 20, 2020 MEETING SUMMARY





Recommendation

Staff requests approval of the April 20, 2020 meeting summary.



# ITEM 7: DISCUSSION AND ACTION ON CAMPO APPOINTMENT TO CAPITAL METRO BOARD



# ITEM 8: DISCUSSION AND ACTION ON AMENDMENTS TO 2019–2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



## ITEM 13A: UPDATE ON 2045 REGIONAL TRANSPORTATION PLAN (RTP)













2045 Project Call

Scoring

- 20 Project Sponsors Applications
- 642 Projects (557 constrained candidates)
- Federal/State, 100% Local, Illustrative
- Roadway, Active Transport, Transit, ITS/Operations, TDM
- \$42.5 Billion Constrained Candidates
- \$7 Billion Illustrative (All Roadway)





#### 2045 Project Call

What's New

- Constrained Candidate List = \$42.5B
  - » Previously \$45B
- Illustrative Candidate List = \$7B
  - » Previously \$5B
- 104 Projects changed from federal/state to 100% Local
  - » 79 City of Austin
  - » 22 Travis County
  - » 3 City of San Marcos
- Regional Fiscal Capacity
  - Up to roughly \$42 Billion from \$38.4 Billion





# Other Considerations

Including a draft cut line

- Operations and Maintenance (accounted separately)
- Urban Trails Tier 2
  - » Reduced to \$250 Million
  - » Switched from Fed/State to Local
- What projects currently make the cut?
  - \$42 B Any projects with a score of 59 +
    - 539 projects out of 557 constrained candidates





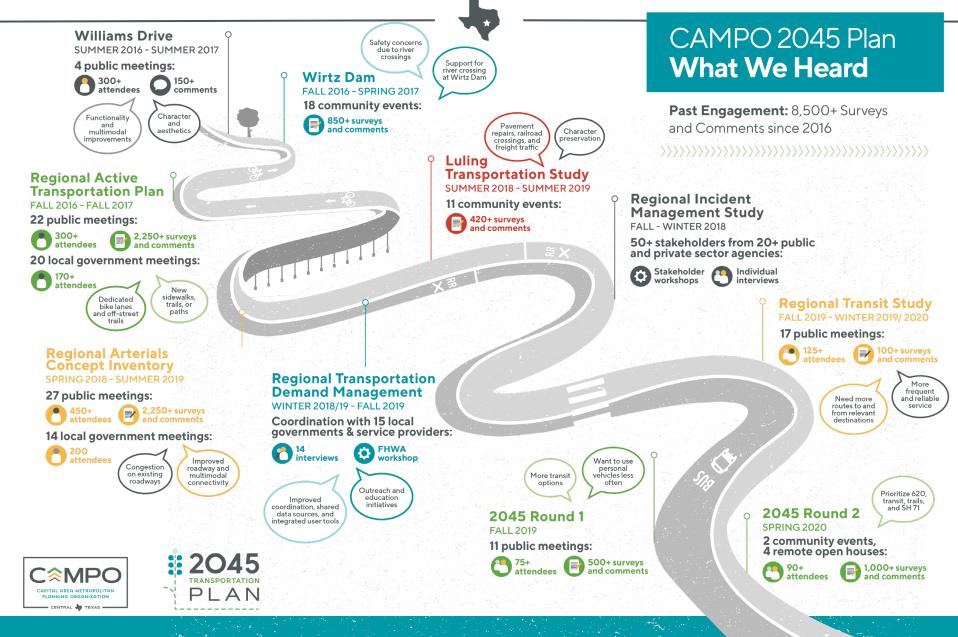
#### 2045 RTP

**Timeline** 

October 16, 2019	TAC Workshop on project selection criteria
<del>October 21, 2019</del>	<del>TAC Concurrence on criteria</del>
November 13, 2019	Local Government webinar regarding RTP project call
October 31 - December 4, 2019	RTP Call for Projects Application Intake
November 2019	1 <sup>st</sup> Round of Public Outreach (existing conditions)
December 2019 - January 2020	Constrained Plan and Compiled RTP Report Completion (draft plan)
<del>January 13, 2020</del>	TPB Presentation on Project List
<del>January 27, 2020</del>	TAC information presentation on draft plan of constrained project list, fiscal constraint, and review of demographics
February 10, 2020	TPB informational item regarding constrained project list, fiscal constraint, and review of demographics
<del>February 24, 2020</del>	TAC informational item regarding constrained project list
February 24 - April 13, 2020	2045 Plan Comment Period
March 9, 2020	Informational item for TPB
March 23, 2020	TAC information
April 6, 2020	TPB information/Public Hearing
April 20, 2020	TAC recommendation
May 4, 2020	TPB action













#### 2045 Plan Community **Outreach**



- Second public comment period opened February 24
- Online open house interactive map, project list, draft Plan document, survey
- Modified outreach techniques that didn't involve face-to-face
- Online public hearing April 6 TPB meeting
- Comment period extended to April 27







#### **Open Houses**

Bastrop Public Library

**Pop Up Events** 

Tuesday, March 10 | Parker's Corner Market

Thursday,

Friday

Tuesday, March 24

Monday,

Thurso 10

Thurse

Frio

CANCELLED

**→** Four Remote Open Houses – 92 participants

- > Call in or online option
  - Online Open House
    - Phone Comments
      - Spanish Hotline

East Communities

Dog (Bastrop)

rley Village Library

cial House (Hutto)

Falls Senior Center

comunidad event ast Library (Austin)

r All Abilities Park and Rock)

Tuesd







#### **What We Heard**

#### 600+ survey responses

- » RM 620, SH 71, transit, and active transportation projects listed as top priorities
- » Half of comments came in last two weeks of comment period
- y 40 percent of comments from western Travis County

#### • 500+ email comments

- Requests to update draft RTP document and extend comment period
- Requests to remove some projects in Hays County
- » General support for the RTP



ITEM 10: EXECUTIVE SESSION



### ITEM 11: REPORT ON TRANSPORTATION PLANNING ACTIVITIES



ITEM 14: ANNOUNCEMENTS



#### Adjournment

