



TRANSPORTATION POLICY BOARD MEETING

Monday, June 8, 2020

2:00 p.m.

Held remotely online and by phone in accordance with local and state Stay at Home Orders
Livestream at www.campotexas.org

AGENDA

PURSUANT TO SECTION 551.127 OF THE TEXAS GOVERNMENT CODE, AND IN CONJUNCTION WITH THE GUIDANCE AND PROVISIONS PROVIDED BY THE GOVERNOR OF TEXAS IN THE DECLARATION OF DISASTER ENACTED MARCH 13, 2020, MEMBERS OF THE TRANSPORTATION POLICY BOARD MAY BE PARTICIPATING REMOTELY IN COMPLIANCE WITH THE TEXAS OPEN MEETINGS ACT, AS TEMPORARILY MODIFIED BY THE GOVERNOR, AND POLICY BOARD BYLAWS.

1. Certification of Quorum – Quorum requirement is 11 members
..... Commissioner Cynthia Long, Chair
2. Public Comments
Individuals wishing to speak during Public Comments must contact the CAMPO office via email at TPBcomments@campotexas.org or call 512-215-9351 by 1:00 p.m., Monday, June 8, 2020. A call or confirmation email will be sent with information on how to offer comments. Speakers must adhere to the three (3) minute time limit.

This is an opportunity for the public to address the Transportation Policy Board concerning an issue of community interest that is not on the agenda. Comments on a specific agenda item must be made when the agenda item comes before the Board. The Chair may place a time limit on all comments. Any deliberation of an issue raised during Public Comments is limited to a statement of fact regarding the item; a statement concerning the policy regarding the item or a proposal to place the item on a future agenda.

3. Chair Announcements Commissioner Cynthia Long, Chair
 - a. Permanent Time Change for Future Transportation Policy Board Meetings
4. Report from the Technical Advisory Committee (TAC) Chair..... Mr. Mike Hodge
Mr. Hodge will provide an overview of TAC discussion items and recommendations to the Transportation Policy Board.

ACTION:

THE PUBLIC IS INVITED TO COMMENT ON ITEMS 5-8. INDIVIDUALS WISHING TO SPEAK DURING AGENDA ITEMS 5-8 MUST CONTACT THE CAMPO OFFICE VIA EMAIL AT TPBCOMMENTS@CAMPOTEXAS.ORG OR CALL 512-215-9351 BY 1:00 P.M., MONDAY, JUNE 8, 2020. A CALL OR CONFIRMATION EMAIL WILL BE SENT WITH INFORMATION ON HOW TO OFFER COMMENTS. SPEAKERS MUST ADHERE TO THE THREE (3) MINUTE TIME LIMIT.

- 5. [Discussion and Take Appropriate Action on May 4, 2020 Meeting Minutes](#)
Mr. Ashby Johnson, CAMPO
Mr. Johnson will present the May 4, 2020 meeting minutes and request Transportation Policy Board approval.
- 6. [Discussion and Take Appropriate Action on Funding Related to IH-35](#)
CAMPO & TxDOT Austin District
CAMPO and TxDOT representatives will provide a briefing on the scenarios developed after the May 27, 2020 TPB Workshop and request approval of a draft Program of Projects to meet the \$633 million target.
- 7. [Discussion and Take Appropriate Action on Adoption of Draft 2021-2024 Transportation Improvement Program \(TIP\)](#)..... Mr. Ryan Collins, CAMPO
Mr. Collins will present the Draft 2021-2024 TIP and seek adoption by the Transportation Policy Board.
- 8. [Discussion and Take Appropriate Action on Travis County Interlocal Agreement \(ILA\)](#)
 Mr. Ashby Johnson
Mr. Johnson will briefly present the Travis County ILA and request Transportation Policy Board approval.

EXECUTIVE SESSION:

Under Chapter 551 of the Texas Government Code, the Board may recess into a closed meeting (an executive session) to deliberate any item on this agenda if the Chairman announces the item will be deliberated in executive session and identifies the section or sections of Chapter 551 that authorize meeting in executive session. A final action, decision, or vote on a matter deliberated in executive session will be made only after the Board reconvenes in an open meeting.

- 9. Executive Session Commissioner Cynthia Long, Chair
The Transportation Policy Board will recess to an Executive Session.
 - a. Discussion and Take Appropriate Action on CAMPO Executive Director’s Employment Contract

INFORMATION:

- 10. [Status Update on Transportation Demand Management \(TDM\) Program](#)
 Mr. Nirav Ved, CAMPO
Mr. Ved will provide a status update on the TDM Program.
- 11. Executive Director’s Report on Transportation Planning Activities
- 12. Announcements
 - a. Next Technical Advisory Committee Meeting, June 22, 2020 – 2:00 p.m.
 - b. Next Transportation Policy Board Meeting, August 10, 2020 – 2:00 p.m.
- 13. Adjournment

Persons with Disabilities:

Upon request, reasonable accommodations are provided. Please call 512-215-8225 at least three (3) business days prior to the meeting to arrange for assistance.



**Capital Area Metropolitan Planning Organization
Technical Advisory Committee Meeting**

**Held remotely online and by phone in accordance with local and state Stay at Home Orders
Livestream at: www.campotexas.org**

**Meeting Minutes
May 18, 2020**

1. Certification of Quorum..... Chair Mike Hodge

The CAMPO Technical Advisory Committee was called to order by the Chair at 2:08 p.m.

Following an introduction of the Committee, a quorum was announced present.

Present:

	Member	Representing	Member Attending	Alternate Attending
1.	Stevie Greathouse	City of Austin	N	Warner Cook
2.	Cole Kitten	City of Austin	Y	
3.	Robert Spillar	City of Austin	N	Eric Bollich
4.	Tom Gdala	City of Cedar Park	Y	
5.	Ray Miller	City of Georgetown	Y	
6.	Terri Crauford	City of Leander	N	Mike O’Neal
7.	Emily Barron	City of Pflugerville	Y	
8.	Gary Hudder	City of Round Rock	Y	
9.	Laurie Moyer	City of San Marcos	Y	
10.	Julia Cleary, Vice Chair	Bastrop County	Y	
11.	Amy Miller	Bastrop County (Smaller Cities)	Y	
12.	Greg Haley	Burnet County	N	
13.	Mike Hodge, Chair	Burnet County (Smaller Cities)	Y	
14.	Will Conley	Caldwell County	Y	
15.	Dan Gibson	Caldwell County (Smaller Cities)	N	

16.	Jerry Borcharding	Hays County	Y	
17.	John Nett	Hays County (Smaller Cities)	Y	
18.	Charlie Watts	Travis County	Y	
19.	Amy Pattillo	Travis County (Smaller Cities)	Y	
20.	Bob Daigh	Williamson County	Y	
21.	Samuel Ray	Williamson County (Smaller Cities)	N	
22.	David Marsh	CARTS	N	Ed Collins
23.	Justin Word	CTRMA	Y	
24.	Sharmila Mukherjee	Capital Metro	Y	
25.	Marisabel Ramthun	TxDOT	Y	Brandon Marshall

Other Participants Via Phone: None

2. Approval of the April 24, 2020 Minutes.....Chair Mike Hodge

The Chair requested revisions or comments on the minutes from the April 24, 2020 meeting from the Committee.

Mr. Chad McKeown, CAMPO Deputy Executive Director informed the Chair that Mr. Dan Gibson was inadvertently reflected as being in attendance in the Certification of Quorum. The minutes were corrected to indicate Mr. Gibson’s absence, accordingly.

Mr. Bob Daigh moved for approval of the April 24, 2020 minutes, as amended.

Mr. Justin Word seconded the motion.

The motion prevailed unanimously.

3. Discussion and Recommendation for Adoption of 2021-2024 Transportation Improvement Program (TIP).....Mr. Ryan Collins, CAMPO

Mr. Ryan Collins, Short-Range Planning Manager informed the Committee that the TIP is a 4-year programming and implementation document that is updated every 2 (two) years per federal regulations. Mr. Collins provided a brief overview of the main components of the TIP and discussed the schedule and timeline. Mr. Collins added that the public comment period was extended through June. Mr. Collins later highlighted and discussed major impending considerations regarding the maintain/defer project list and the upcoming Transportation Policy Board Workshop prior to proposed adoption of the 2021-2024 TIP on June 8th.

Ms. Doise Miers, Community Outreach Manager later provided an update on upcoming public outreach events regarding the maintain/defer list. Ms. Miers noted that public comments will be accepted through June 1, 2020.

The Chair entertained a motion to approve a recommendation for adoption of the 2021-2024 TIP by the Transportation Policy Board.

Mr. Justin Word moved for approval of a recommendation for adoption of the 2021-2024 TIP by the Transportation Policy Board.

Mr. Will Conley seconded the motion.

The motion prevailed unanimously.

4. Report on Transportation Planning Activities

Mr. Chad McKeown reported that CAMPO staff is currently making changes to the 2045 Regional Transportation Plan document, as requested by the Transportation Policy Board. Mr. McKeown added that a red-line version of the plan document highlighting those changes is in development.

5. TAC Chair Announcements

The Chair and staff briefly discussed potential cancellation of the June and July TAC meetings pending the outcome of the June 8, 2020 Transportation Policy Board Meeting.

6. Adjournment

The May 18, 2020 meeting of the Technical Advisory Committee was adjourned at 2:35 p.m.



**Capital Area Metropolitan Planning Organization
 Transportation Policy Board Meeting
 Held remotely online and by phone in accordance with local and
 state Stay at Home Orders - Livestream at www.campotexas.org
 Meeting Minutes
 May 4, 2020 – 2:00 p.m.**

1. Certification of Quorum – Quorum requirement is 11 members
Commissioner Cynthia Long, Chair

The CAMPO Transportation Policy Board was called to order by the Chair at 2:02 p.m.

The roll was taken and a quorum was announced present.

	Member	Representing	Member Attending	Alternate Attending
1	Cynthia Long, Chair	Commissioner, Williamson County	Y	
2	Ann Kitchen, Vice-Chair	City of Austin, District 5	Y	
3	Steve Adler	Mayor, City of Austin	Y	
4	Alison Alter	City of Austin, District 10	Y	
5	Clara Beckett	Commissioner, Bastrop County	Y	
6	Gerald Daugherty	Commissioner, Travis County	Y	
7	Sarah Eckhardt	Judge, Travis County	Y	
8	Tucker Ferguson, P.E.	TxDOT-Austin District	Y	
9	Jimmy Flannigan	City of Austin, District 6	Y	
10	Troy Hill	Mayor, City of Leander	Y	
11	Jane Hughson	Mayor, City of San Marcos	Y	
12	Mark Jones	Commissioner, Hays County	Y	
13	Rudy Metayer	City of Pflugerville, Place 4	Y	
14	Terry Mitchell	Capital Metro Board Member	Y	
15	Travis Mitchell	Mayor, City of Kyle	N	<i>*Ex-Officio/Non-Voting Member</i>
16	Craig Morgan	Mayor, City of Round Rock	Y	
17	James Oakley	Judge, Burnet County	Y	
18	Dale Ross	Mayor, City of Georgetown	Y	
19	Brigid Shea	Commissioner, Travis County	Y	
20	Edward Theriot	Commissioner, Caldwell County	Y	

21	Jeffrey Travillion	Commissioner, Travis County	Y	
22	Corbin Van Arsdale	Mayor, City of Cedar Park	Y	

2. Public Comments

The Chair recognized the following individuals who offered public comments:

1. Ms. Rosselyn Alexander Kasparink, Private Citizen
2. Mr. Bill Bunch, Save Our Springs Alliance
3. Ms. Zenobia Joseph, Private Citizen

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/61676/3>.

3. Chair AnnouncementsCommissioner Cynthia Long, Chair

The Chair announced that the order of business will be adjusted to address Agenda Item 9 Discussion and Take Appropriate Action on Adoption of Draft 2045 Regional Transportation Plan (RTP) prior to addressing Agenda Item 5 Discussion and Take Appropriate Action on April 6, 2020 Meeting Minutes.

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/61676/4>.

4. Report from the Technical Advisory Committee (TAC) Chair

Mr. Hodge provided a report from the April 24, 2020 meeting.

Mr. Hodge reported that the TAC discussed and unanimously approved a recommendation for Transportation Policy Board approval of amendments to the 2019-2022 Transportation Improvement Program (TIP). The TAC also discussed and approved by majority vote to adopt the 2045 RTP subject to future incorporation of the 2020 Census data into the demographics for the plan document.

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/61676/5>.

5. Discussion and Take Appropriate Action on April 6, 2020 Meeting Minutes

The Chair combined Agenda Item 5 Discussion and Take Appropriate Action on April 6, 2020 Meeting Minutes and Agenda Item 6 Discussion and Take Appropriate Action on April 20, 2020 Meeting Minutes into 1 (one) action.

There were no public comments or revisions to the April 6, 2020 or April 20, 2020 meeting minutes.

The Chair entertained a motion for approval of the minutes for the April 6, 2020 and April 20, 2020 meetings.

Mayor Craig Morgan moved for approval of the minutes for the April 6, 2020 and April 20, 2020 meetings.

Council Member Rudy Metayer seconded the motion.

The motion prevailed unanimously.

Ayes: Commissioner Cynthia Long, Council Member Ann Kitchen, Mayor Steve Adler, Council Member Alison Alter, Commissioner Clara Beckett, Commissioner Gerald Daugherty, Judge Sarah Eckhardt, Mr. Tucker Ferguson, P.E., Council Member Jimmy Flannigan, Mayor Troy Hill, Mayor Jane Hughson, Commissioner Mark Jones, Council Member Rudy Metayer, Mr. Terry Mitchell, Mayor Craig Morgan, Judge James Oakley, Mayor Dale Ross, Commissioner Brigid Shea, Commissioner Edward Theriot, Commissioner Jeffrey Travillion, and Mayor Corbin Van Arsdale

Nays: None

Abstain: None

Absent and Not Voting: None

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/61676/5>.

6. Discussion and Take Appropriate Action on April 20, 2020 Meeting Minutes

Transportation Policy Board action on this agenda item was combined with Agenda Item 5.

7. Discussion and Take Appropriate Action on CAMPO Appointment to Capital Metro Board

The Chair recognized Mr. Ashby Johnson, CAMPO Executive Director who informed the Board that Mr. Wade Cooper was appointed to the Capital Metro Board by CAMPO in the past. Mr. Johnson reported that Mr. Cooper currently serves as Chair of the Capital Metro Board. Mr. Johnson added that Mr. Cooper's term is soon to expire and he has confirmed his willingness to serve on the Capital Metro Board again. The presentation was concluded with a request for approval of the reappointment of Mr. Wade Cooper to the Capital Metro Board.

The Chair later recognized Ms. Zenobia Joseph, private citizen, who offered public comments on CAMPO's appointment to the Capital Metro Board.

Following public comments by Ms. Joseph, the Chair entertained a motion to approve the reappointment of Mr. Wade Cooper to the Capital Board.

Council Member Ann Kitchen moved for approval of the reappointment of Mr. Wade Cooper to the Capital Metro Board.

Commissioner Jeffrey Travillion seconded the motion.

The motion prevailed unanimously.

Ayes: Commissioner Cynthia Long, Council Member Ann Kitchen, Mayor Steve Adler, Council Member Alison Alter, Commissioner Clara Beckett, Commissioner Gerald Daugherty, Judge Sarah Eckhardt, Mr. Tucker Ferguson, P.E., Council Member Jimmy Flannigan, Mayor Troy Hill, Mayor Jane Hughson, Commissioner Mark Jones, Council Member Rudy Metayer, Mr. Terry Mitchell, Mayor Craig Morgan, Judge James Oakley,

Mayor Dale Ross, Commissioner Brigid Shea, Commissioner Edward Theriot, Commissioner Jeffrey Travillion, and Mayor Corbin Van Arsdale

Nays: None

Abstain: None

Absent and Not Voting: None

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/61676/5>.

8. Discussion and Take Appropriate Action on Amendments to 2019-2022 Transportation Improvement Program (TIP)

The Chair recognized Mr. Ryan Collins, Short Range Planning Manager who provided a brief overview of the TIP amendment process and final amendment cycle for the 2019-2022 TIP. Mr. Collins informed the Board that adoption of the 2021-2024 TIP was delayed in order to prepare for the IH-35 Capital Express deferral/maintain decision. Mr. Collins also reported that this amendment cycle will affect the current TIP but will not impact the decisions scheduled for next month's Transportation Policy Board meeting. Mr. Collins discussed the timeline and highlighted projects included in the amendment list as provided in the meeting materials. The presentation was concluded with a request for approval.

The Chair recognized the following individual who offered public comments on the amendments to the 2019-2022 TIP:

1. Ms. Kelly Davis, Save Our Springs Alliance
2. Ms. Zenobia Joseph, Private Citizen

The Chair later entertained a motion to approve the amendments to the 2019-2022 TIP.

Judge James Oakley moved for approval of the amendments to the 2019-2022 TIP.

Commissioner Mark Jones seconded the motion.

The motion prevailed unanimously.

Ayes: Commissioner Cynthia Long, Council Member Ann Kitchen, Mayor Steve Adler, Council Member Alison Alter, Commissioner Clara Beckett, Commissioner Gerald Daugherty, Judge Sarah Eckhardt, Mr. Tucker Ferguson, P.E., Council Member Jimmy Flannigan, Mayor Troy Hill, Mayor Jane Hughson, Commissioner Mark Jones, Council Member Rudy Metayer, Mr. Terry Mitchell, Mayor Craig Morgan, Judge James Oakley, Mayor Dale Ross, Commissioner Brigid Shea, Commissioner Edward Theriot, Commissioner Jeffrey Travillion, and Mayor Corbin Van Arsdale

Nays: None

Abstain: None

Absent and Not Voting: None

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/61676/5>.

9. Discussion and Take Appropriate Action on Adoption of Draft 2045 Regional Transportation Plan (RTP)

The order of business was adjusted to address this agenda item for discussion and appropriate action by the Board prior to addressing Agenda Item 5 Discussion and Take Appropriate Action on April 6, 2020 Meeting Minutes.

The Chair recognized Mr. Kelly Porter, Regional Planning Manager who provided an overview of the development process for the draft 2045 RTP. Mr. Porter informed the Board that the development of the 2045 RTP has been a work in progress for the past 5 years through the Platinum Planning process. Mr. Porter also informed the Board that project applications were received from 20 project sponsors for a total of 642 projects, of which 557 were potential candidates for the Constrained project list. A total of \$42.5 billion in candidates were submitted for the Constrained project list, \$7 billion in candidates were submitted for the Illustrative project list, and \$42 billion in Regional Fiscal Capacity.

Mr. Porter reported that following the project evaluation process, projects having a score of 59 or more were included in the 2045 RTP which resulted in 539 projects out of the 557 constrained candidates were included in the 2045 RTP. Mr. Porter later highlighted and discussed updates to the draft plan document, modeling results, and schedule for the draft 2045 RTP.

Ms. Doise Miers, Community Outreach Manager provided a detailed overview of the first and second rounds of public outreach effort for the draft 2045 RTP. Ms. Miers noted that the second round of public outreach activities were transitioned to a remote platform due to COVID-19 and the Stay At Home Order. Open Houses were held remotely with a call-in option and public comment was received by phone. Ms. Miers summarized the public comments, survey, and email responses received in the second round of public outreach. Ms. Miers added that the draft 2045 RTP was updated and provided for further review by the public and the public comment period was extended an additional week as requested in public feedback. Mr. Ashby Johnson concluded the presentation with final comments that addressed specific concerns related to the draft 2045 RTP.

The Chair recognized the following individuals who offered public comments on the draft 2045 RTP:

1. Mr. Wallace Goodman, Private Citizen
2. Ms. Debra Morris, Private Citizen
3. Ms. Abbe Waldman DeLozier, Realtor
4. Mr. Jay Crossley, Farm and City
5. Mr. Bill Bunch, Save Our Springs Alliance
6. Ms. Zenobia Joseph, Private Citizen

The Chair entertained a motion for adoption of the 2045 RTP.

Mayor Craig Morgan moved for adoption of the 2045 RTP.

Mayor Dale Ross seconded the motion.

Judge Sarah Eckhardt moved for approval to amend the 2045 RTP to include the Transportation Demand Management (TDM) policy approved by the Transportation Policy Board in September 2019 which included the definition and 3 accompanying policies.

Commissioner Brigid Shea seconded the motion.

Judge Eckhardt noted that the TDM Policy was already approved in September 2019 but was not included in the draft 2045 RTP. Judge Eckhardt requested that a correction be made to include the TDM definition and accompanying policies.

Mr. Ashby Johnson informed the Board that a recent change to the draft plan document was made and included adding the definition and policy as voted on in September 2019 by the Transportation Policy Board. Mr. Johnson noted that language referencing a 5% target was not included in those changes. Mr. Johnson further noted that staff reviewed the September meeting records and reviewed the meeting video again but did not find Board action or approval of a 5% target as it relates to the TDM policy.

Following further discussion, Judge Eckhardt addressed the Chair and requested that the Board table the motion to amend the 2045 RTP to include the TDM policy approved by Board in September 2019. Judge Eckhardt notified the Board that she would resume her participation immediately following the conclusion of the City of Austin and Travis County's COVID-19 related press conference.

The Chair later recognized Council Member Alison Alter for the presentation and discussion of a proposed amendment to the 2045 RTP.

Council Member Alison Alter moved for approval of an amendment to the 2045 RTP to change the current definition of System Preservation to the proposed definition – “use, operations, ITS, and capital rehabilitation and reconstruction techniques to extend the useful life cycle of the multimodal element”.

Council Member Ann Kitchen seconded the motion.

The motion failed.

Ayes: Council Member Ann Kitchen (Proxy for Mayor Steve Adler), Council Member Alison Alter, Mr. Tucker Ferguson, P.E., Council Member Jimmy Flannigan, Council Member Rudy Metayer, Mr. Terry Mitchell, Commissioner Brigid Shea, and Commissioner Jeffrey Travillion

Nays: Commissioner Cynthia Long, Commissioner Clara Beckett, Commissioner Gerald Daugherty, Mayor Troy Hill, Mayor Jane Hughson, Commissioner Mark Jones, Mayor Craig Morgan, Judge James Oakley, Mayor Dale Ross, Commissioner Edward Theriot, and Mayor Corbin Van Arsdale

Abstain: None

Absent and Not Voting: Judge Sarah Eckhardt

The Chair recognized Vice Chair Ann Kitchen for the presentation and discussion of a proposed amendment to the 2045 RTP.

Council Member Ann Kitchen later moved to approve a direction to CAMPO staff to begin the normal update process for the 2045 RTP in creating an inventory of additional environmental mitigation strategies which will come back to the Board for future action.

Council Member Alison Alter seconded the motion.

The Chair considered the motion withdrawn from the agenda item as it did not relate to updating the 2045 RTP.

The Chair also recommended the discussion and potential action of the proposed direction to CAMPO staff for inclusion on the June Board agenda.

Mayor Jane Hughson moved for approval of an amendment to include a disclaimer in the Appendices of the 2045 RTP noting that the Regional Arterials Concept Inventory was not adopted by the Transportation Policy Board but it is included for informational purposes where it is referenced.

Judge James Oakley seconded the motion.

The motion prevailed.

Ayes: Commissioner Cynthia Long, Council Member Ann Kitchen, Mayor Steve Adler, Council Member Alison Alter, Commissioner Clara Beckett, Commissioner Gerald Daugherty, Mr. Tucker Ferguson, P.E., Council Member Jimmy Flannigan, Mayor Troy Hill, Mayor Jane Hughson, Commissioner Mark Jones, Council Member Rudy Metayer, Mr. Terry Mitchell, Mayor Craig Morgan, Judge James Oakley, Mayor Dale Ross, Commissioner Brigid Shea, Commissioner Edward Theriot, Commissioner Jeffrey Travillion, and Mayor Corbin Van Arsdale

Nays: None

Abstain: None

Absent and Not Voting: Judge Sarah Eckhardt

Commissioner Jeffrey Travillion addressed the Chair to request a red-lined version of the 2045 RTP which reflects the noted changes for further tracking by the Board. The Chair supported the request.

The Chair later redirected Board discussion back to the previous motion made by Judge Sarah Eckhardt to amend the 2045 RTP to include the TDM policy approved by the Board in September 2019 which included the definition and a 5% target.

Commissioner Brigid Shea restated the motion in Judge Eckhardt's absence.

Commissioner Brigid Shea moved for approval to amend the 2045 RTP for inclusion of the TDM Policy as unanimously approved by the Transportation Policy Board in September 2019.

Council Member Alison Alter seconded the motion.

Mr. Kelly Porter confirmed that the definitional changes were incorporated into the draft document as recommended by the Technical Advisory Committee.

Mr. Nirav Ved, Special Assistant to the CAMPO Executive Director later recalled and summarized the September 2019 Transportation Policy Board discussion of the proposed amendments to the TDM policy.

The Chair also recalled the September 2019 Transportation Policy Board discussion of the TDM Policy, identified herself as presenter of the motion for approval of the TDM policy as amended, and confirmed that the motion presented did not include approval of a 5% target.

Following a brief discussion on the requirement of a 2/3 majority to call the question, the Chair called the vote to call the question on the proposed amendment regarding the TDM Policy after a 2/3 majority was determined.

The motion failed.

Ayes: Commissioner Cynthia Long, Commissioner Clara Beckett, Commissioner Gerald Daugherty, Mr. Tucker Ferguson, P.E., Mayor Troy Hill, Commissioner Mark Jones, Mr. Terry Mitchell, Mayor Craig Morgan, Judge James Oakley, Mayor Dale Ross, Commissioner Edward Theriot, and Mayor Corbin Van Arsdale

Nays: Council Member Ann Kitchen (Proxy for Mayor Steve Adler), Council Member Alison Alter, Council Member Jimmy Flannigan, Mayor Jane Hughson, Council Member Rudy Metayer, Commissioner Brigid Shea, and Commissioner Jeffrey Travillion

Abstain: None

Absent and Not Voting: Judge Sarah Eckhardt

Judge Sarah Eckhardt later resumed her participation in the meeting and addressed the Chair in providing comments on the previous approval of the TDM Policy in September 2019 and its inclusion in the 2045 RTP.

The Chair opened the floor for discussion of the original motion and seconded to adopt the 2045 RTP with the following 2 (two) amendments:

1. Inclusion of the Transportation TDM Policy without a proposed 5% target as unanimously approved by the Transportation Policy Board in September 2019.
2. Inclusion of a disclaimer in the Appendices noting that the Regional Arterials Concept Inventory was not adopted by the Transportation Policy Board but it is included for informational purposes where it is referenced.

Following further discussion and comments, the Chair called the vote for adoption of the 2045 RTP, with the amendments, as noted.

The motion prevailed.

Ayes: Commissioner Cynthia Long, Council Member Ann Kitchen, Mayor Steve Adler, Commissioner Clara Beckett, Commissioner Gerald Daugherty, Judge Sarah Eckhardt, Mr. Tucker Ferguson, P.E., Mayor Troy Hill, Mayor Jane Hughson, Commissioner Mark Jones, Council Member Rudy Metayer, Mr. Terry Mitchell, Mayor Craig Morgan, Judge James Oakley, Mayor Dale Ross, Commissioner Edward Theriot, Commissioner Jeffrey Travillion, and Mayor Corbin Van Arsdale

Nays: Council Member Jimmy Flannigan and Council Member Alison Alter

Abstain: Commissioner Brigid Shea

Absent and Not Voting: None

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/61676/5>.

10. Executive Session

An Executive Session was not convened.

11. Executive Director's Report on Transportation Planning Activities

Mr. Ashby Johnson reported that staff has been working to score Category 7 projects, which will also be the subject of discussion and potential action for the June 8, 2020 Transportation Policy Board Meeting.

12. Announcements

The Chair announced that the next Technical Advisory Committee Meeting will be held on May 18, 2020 at 2:00 p.m. and the next Transportation Policy Board Meeting will be held on June 8, 2020 at 2:00 p.m.

The Chair also announced that a Transportation Policy Board Workshop will be held on May 27, 2020 at 2:00 p.m. to review draft scoring of the Category 7 list of projects.

13. Adjournment

The Transportation Policy Board Meeting adjourned at 5:29 p.m.



Date: June 8, 2020
Continued From: April 6, 2020
Action Requested: Approval

To: Transportation Policy Board
From: CAMPO & TxDOT- Austin District
Agenda Item: 6
Subject: Discussion and Take Appropriate Action on Funding Related to IH-35

RECOMMENDATION

CAMPO staff and the TxDOT – Austin District are requesting approval of the program of projects to be deferred in support of the IH-35 Capital Express Project.

PURPOSE AND EXECUTIVE SUMMARY

On April 30, 2020, the Texas Transportation Commission (TTC) updated the Unified Transportation Plan (UTP) to facilitate the development and implementation of the central portion of the IH-35 Capital Express Project, which has an estimated \$4.9 billion construction cost. The TTC action reduced the unfunded portion of the project from \$4.34 billion to \$934 million.

To address the \$934 million funding gap, the Texas Department of Transportation (TxDOT) is requesting the reprioritization of \$633 million in currently funded projects in the Capital Area Metropolitan Planning Organization’s (CAMPO) six-county region and the TxDOT-Austin District. Additionally, the TTC will consider contributing additional funding in the next UTP update to occur at their August 27, 2020 meeting to close the funding gap for the IH 35 Capital Express project.

To accommodate the \$633 million reprioritization, CAMPO staff has worked closely with the TxDOT-Austin District and the Transportation Policy Board to develop a process to identify currently funded projects that may be deferred. CAMPO is responsible for developing the process and approval of projects with Category 7 – Surface Transportation Block Grant (STBG) funding. The TxDOT-Austin District is responsible for the process and approval of projects with Category 2 - Metropolitan and Urban Area Corridor Projects, Category 4 - Statewide Connectivity Corridor Projects, and Category 12 - Strategic Priority funding.

FINANCIAL IMPACT

This action will defer \$633 million in currently funded projects to be reallocated to the IH-35 Capital Express Project. Individual projects selected for deferral will be removed from the 2021-2024 Transportation Improvement Program but may be included in future TIP amendments as additional funding becomes available from state and federal sources.

BACKGROUND AND DISCUSSION

The I-35 Capital Express Central project proposes to add two non-tolled managed lanes in each direction along I-35 from US 290 East to SH 71/Ben White Boulevard. Managed lanes are proposed in high-congestion areas where right of way is limited. These lanes are designed to provide a less congested route than adjacent general-purpose lanes during peak periods for qualifying vehicles. Managed lanes control access by placing restrictions on use. TxDOT is evaluating a variety of design options to add the non-tolled managed lanes. The project also includes additional safety and mobility improvements.

SUPPORTING DOCUMENTS

Attachment A – Special Funding Report

Capital Area Metropolitan Planning Organization

Special Project Funding Report

June 2020



Preface

The Special Funding Report is a summary of the process undertaken by the Capital Area Metropolitan Planning Organization (CAMPO) to accommodate the request by the Texas Transportation Commission to identify funding to reallocate to the IH-35 Capital Express Project, one of the largest and most important transportation projects for the region and state.

The evaluation methods and associated recommendations for individual projects have been an evolving process that has been continually impacted by feedback and direction from the Transportation Policy Board, potentially affected sponsors, public input, and the evolution of the companion recommendation from the Texas Department of Transportation - Austin District.

This final iteration of this report attempts to show the evolution of the process from the beginning including the decision-making process, methodologies, and previous recommendations. The final recommendation scenarios provided in this report attempt to utilize aspects of the previous approaches and provide a comprehensive approach that combines quantitative and qualitative information with individual project context and stakeholder feedback. These scenarios are provided as potential candidates for the final decision by the Transportation Policy Board with the understanding that no single methodology can be applied broadly and that the most appropriate decision will be the result of a collaborative and nuanced approach.

Update Information

The initial iteration of the Special Funding Report was released on May 20, 2020 to inform the Transportation Policy Boards Workshop on May 27, 2020. As a result of the discussions at this workshop, the Special Funding Report has been updated with the following information:

- Preface has been added.
- Updated recommendation scenarios have been developed and added to the main body.
- A complete project list and scenario summary has been added to the main body.
- The Initial List Methodology from April 20, 2020 has been moved to the appendix.
- The Ranking List Methodology May 27, 2020 from the previous report has been moved to the appendix.

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Overview

On April 30, 2020, the Texas Transportation Commission (TTC) updated the Unified Transportation Plan (UTP) to facilitate the development and implementation of the central portion of the IH-35 Capital Express Project, which has an estimated \$4.9 billion construction cost. The TTC action reduced the unfunded portion of the project from \$4.34 billion to \$934 million.

To address the \$934 million funding gap, the Texas Department of Transportation (TxDOT) is requesting the reprioritization of more than \$633 million in currently funded projects in the Capital Area Metropolitan Planning Organization's (CAMPO) six-county region and the TxDOT-Austin District. Additionally, the TTC intends to contribute additional funding in the next UTP update.

To accommodate the \$633 million reprioritization, CAMPO staff has worked closely with the TxDOT-Austin District to develop a process to identify currently funded projects to be deferred until additional funding becomes available from state and federal sources. CAMPO is responsible for developing the process and approval of projects with Category 7 – Surface Transportation Block Grant (STBG) funding. The TxDOT-Austin District is responsible for the process and approval of projects with Category 2 - Metropolitan and Urban Area Corridor Projects, Category 4 - Statewide Connectivity Corridor Projects, and Category 12 - Strategic Priority funding.

Background

The I-35 Capital Express Program comprises three separate projects (North, Central and South). The North project proposes to add one non-tolled managed lane in each direction along I-35 from SH 45 North to US 290 East. The South project proposes to add two non-tolled managed lanes in each direction along I-35 from SH 71/Ben White Boulevard to SH 45 Southeast.

The I-35 Capital Express Central project proposes to add two non-tolled managed lanes in each direction along I-35 from US 290 East to SH 71/Ben White Boulevard. Managed lanes are proposed in high-congestion areas where right of way is limited. These lanes are designed to provide a less congested route than adjacent general-purpose lanes during peak periods for qualifying vehicles. Managed lanes control access by placing restrictions on use. TxDOT is evaluating a variety of design options to add the non-tolled managed lanes. The project also includes additional safety and mobility improvements.

Schedule

Date	Item
2/27/2020	Texas Transportation Commission – UTP Update Discussion
3/16/2020	Initial List Developed and Sponsor Feedback Received
4/6/2020	Transportation Policy Board Regular Meeting
4/20/2020	Transportation Policy Board Special Meeting – Reprioritization Discussion
4/20/2020	Project Call Announcement for Unscored Category 7 Projects.
4/23/2020	Sponsor Webinar for Project Call
4/30/2020	Application Due Date
4/30/2020	Texas Transportation Commission - UTP Update Approval
5/1 – 5/20	Category 7 Project Application Evaluation Period
5/20/2020	Special Funding Report
5/27/2020	Transportation Policy Board Workshop – Reprioritization Discussion
5/28/2020	Community Outreach - Open House
5/29/2020	Community Outreach - Open House
6/8/2020	Transportation Policy Board Regular Meeting – Reprioritization Approval

Category 7 Evaluation Process (CAMPO)

To begin the process of creating the initial draft list of Category 7 projects to defer and maintain, the Capital Area Metropolitan Planning Organization (CAMPO) staff, in consultation and coordination with the Texas Department of Transportation - Austin District, focused on the development lifecycle of federally funded projects. Using information from state and federal databases, local sponsor progress reports, and internal records, staff compiled a list of all currently active Category 7 funded projects that have not begun utilizing their federal funding award. Staff then assessed each project individually based on the factors noted in the Appendix and developed a beta-recommendation that was distributed to potentially affected sponsors for feedback and discussion. The feedback received refined the final iteration of the Initial List which was then distributed to the Transportation Policy Board. The Initial List and additional information are provided in Appendix B.

At the April 20, 2020 Transportation Policy Board (TPB) Special Meeting the TPB discussed the Initial List and requested that any projects funded with Surface Transportation Block Grant (STBG)-Category 7 funding be scored through the most current funding [Project Selection Criteria](#) so that the TPB may use this process to prioritize and facilitate the defer and maintain decision. Using the category rankings, staff identified projects to maintain, partial funding available or fully defer on a percentage basis to meet the overall maintain and defer goal. The Ranking List and additional information are provided in Appendix C.

At the May 27, 2020 Transportation Policy Board (TPB) Workshop discussed the results of the scoring process that evaluated the non-scored projects funded with Surface Transportation Block Grant (STBG)-Category 7 alongside the other projects that were scored in the 2019-2022 Project Call. During that discussion it was requested that staff develop new recommendation scenarios. These new recommendations include a recommendation that focused solely on anticipated Let dates as well as recommendation scenarios that utilize the Initial List but incorporates the results of the scoring exercise. The current recommendation scenarios are provided in the next section. The Let Date List and additional information are provided in Appendix D.

Category 7 – New Recommendation Scenarios (CAMPO)

The recommendation scenarios were developed using an updated financial scenario in response to additional changes in the companion recommendation from the Texas Department of Transportation (TxDOT) Austin District. The Austin District’s updated recommendation identifies \$472,496,109.00 (an increase of \$38,000,000.00) in currently funded projects to defer, so the Transportation Policy Board can now identify \$174,933,364.75 out of the \$335,437,255.75 in currently funded Category 7 projects under consideration to maintain, approximately 52 percent of the total available projects, in order to meet the \$633,000,000.00 funding target for the IH-35 Capital Express Project. A summary of the current recommendation targets is below:

Current Recommendation Targets			
Category	Maintain	Defer	Total
Category 7 (CAMPO)	\$174,933,364.75	\$160,503,891.00	\$335,437,255.75
Category 2, 4, 12 (TxDOT)	\$1,482,349,995.00	\$472,496,109.00	\$1,954,846,104
Total	\$1,657,283,359.75	\$633,000,000.00	\$2,290,283,359.75

Let Date List

Staff began by developing the Let Date List, which is a recommendation based solely on the currently anticipated implementation dates of the projects. Projects were sorted by the anticipated let date with the earliest dates prioritized and recommended to maintain and projects scheduled in outer years recommended for deferral. Like the Ranking List, the Let Date List recommendation does not consider many aspects of the project process including project scores, age, funding agreement status, sponsor priority and other attributes. For these reasons, staff has provided the Let Date List for the perusal of the Transportation Policy Board, however staff does not believe this is the most appropriate approach.

Baseline List

Staff next began the development of the current recommendation scenarios by utilizing the Initial List as a baseline which identified \$140,720,305.75 to defer against the current \$160,503,891.00 goal, a difference of \$19,783,585.25. In discussion with TxDOT - Austin District the original recommendation for two projects, RM 1826 and SH 123, have been changed from maintain to defer (see notes). This changes the recommendation from \$140,720,305.75 to \$146,995,305.75 against the current goal, a difference of \$13, 508,585.25.

Baseline Scenario A

The development of Scenario A began with the goal of identifying the additional \$13, 508,585.25 (or 7.2068%) to defer from the \$187,441,950 in remaining maintained projects in the Initial List. Staff utilized the evaluation scores and identified the lowest ranked maintain projects in their respective categories and applied the 7.2068% deferral across the categories evenly. Please note, only Roadway and Active Transportation Categories had projects available for this exercise. Staff identified \$12,874,181.38 or 7.2068% from the \$178,647,950.00 in Roadway projects to defer. Staff identified \$633,766.87 or 7.2068% from the \$8,794,000.00 in Active Transportation projects to defer.

Baseline Scenario B

Scenario B was developed in response to the results of Scenario A. Upon review of the partial funding amounts available to the cut-off projects in the Roadway and Active Transportation projects, it was determined that the defer amounts may more appropriately be pulled from the Roadway category exclusively. In addition to the partial amounts available being so low in proportion to the overall projects in both Categories, the maintained Active Transportation projects have additional state funding sources tied to the projects (see project notes).

Baseline Scenario C

Scenario C was developed in response to the support for the Transportation Demand Management (TDM) program and shows Scenario B should the TDM program be moved to the maintain under the baseline list.

Project List and Scenario Summary

This list consists of all projects under consideration for the maintain and defer discussion and the resulting recommendations under different scenarios. Projects qualified for consideration if they had not been Let for Construction or Implementation or have not begun actively using the federal funding award. This list is intended as a summary, complete project information including project development milestones, evaluation results and project specific notes are available in the source spreadsheet available [online](#).

Note: This list has been updated to reflect most current information and has removed the Center Street Siding Project from consideration as this project has recently begun implementation.

Project List and Scenario Summary														
Scenario Recommendations							General Project information							
Initial List (April 20)	Ranking List (May 27)	Let Date List (June 1)	Baseline (June 1)	Baseline Scenario A (June 1)	Baseline Scenario B (June 1)	Baseline Scenario C (June 1)	CSJ	Sponsor	County	Project Name	Limits (From)	Limits (To)	Description	Total Funding Authorization
Defer	Defer	Maintain	Defer	Defer	Defer	Defer	N/A	CAMPO	Regional	Regional TDM Study	VA	VA	Development of regional TDM implementation strategies	\$375,000.00
Defer	Partial Available (\$206,362.74)	Maintain	Defer	Defer	Defer	Maintain	0914-00-425	CAMPO	Regional	Regional TDM Program	VA	VA	Regional Transportation Demand Management Program	\$498,720.00
Defer	Defer	Maintain	Defer	Defer	Defer	Defer	0914-33-082	CAMPO	Hays	Garlic Creek Parkway	NA	NA	Corridor and connectivity analysis	\$350,000.00
Defer	Defer	Maintain	Defer	Defer	Defer	Defer	0914-33-081	CAMPO	Hays	FM 1626/RM 957 Intersection	NA	NA	Land use and transportation nodal analysis	\$200,000.00
Defer	Defer	Maintain	Defer	Defer	Defer	Defer	0914-33-083	CAMPO	Hays	US 290/RM 12 & Mercer District	NA	NA	Land use, corridor and node analysis	\$450,000.00
Defer	Maintain	Defer	Defer	Defer	Defer	Defer	0914-04-321	Capital Metro	Travis	North Lamar/Airport Blvd	N. Lamar	Airport Blvd	Grade separation of Metrorail Red Line and N. Lamar Blvd.	\$5,872,181.25
Maintain	Defer	Maintain	Maintain	Maintain	Maintain	Maintain	0914-04-317	City of Austin	Travis	Slaughter Lane	Brodie Lane	N. Mopac Expressway	Convert existing four-lane to six-lane divided roadway with shared use path and intersection improvements	\$15,726,250.00
Maintain	Defer	Maintain	Maintain	Maintain	Maintain	Maintain	0914-04-318	City of Austin	Travis	William Cannon	McKinney Falls Pkwy	Running Water Drive	Convert existing two-lane to four-lane divided roadway with shared use path and intersection improvements	\$14,687,500.00
Maintain	Defer	Maintain	Maintain	Maintain	Maintain	Maintain	0914-04-315	City of Austin	Travis	Braker Lane	Samsung Blvd.	Dawes Place	Extend roadway as a four-lane divided roadway with bicycle and pedestrian facilities	\$14,050,000.00
Defer	Defer	Defer	Defer	Defer	Defer	Defer	0914-05-194	City of Austin	Williamson	Lakeline Blvd	Parmer Lane	Lyndhurst Blvd	Add two additional travel lanes and upgrade bicycle facilities and sidewalks	\$17,125,000.00
Defer	Partial Available (\$8,226,041.03)	Maintain	Defer	Defer	Defer	Defer	0914-04-323	City of Austin	Travis	Vehicle Detection	VA	VA	Procure and install vehicle detection at 400 signalized intersections	\$11,200,000.00
Defer	Defer	Maintain	Defer	Defer	Defer	Defer	0914-04-324	City of Austin	Travis	Traffic Monitoring System	VA	VA	Expand the Traffic Monitoring System including 275 CCTV cameras and video management system	\$1,400,000.00
Defer	Defer	Maintain	Defer	Defer	Defer	Defer	0914-04-314	City of Austin	Travis	West Rundberg Lane	Metric Blvd.	Burnet Road	Extend current roadway as a four-lane major divided arterial with sidewalks, bike lanes, and new signalized intersection	\$11,000,000.00
Defer	Partial Available (\$364,017.19)	Maintain	Defer	Defer	Defer	Defer	0914-04-243	City of Austin	Travis	Northern Walnut Creek Trail	Northern Walnut Creek Trail	West of Lamar Blvd. to IH 35	Construct bike/ped trail.	\$1,881,187.50
Defer	Defer	Maintain	Defer	Defer	Defer	Defer	0914-04-325	City of Austin	Travis	Emergency/Transit Vehicle Signal Priority	VA	VA	Enhance the Advanced Transportation Management System (ATMS)	\$7,280,000.00

Maintain	Maintain	Maintain	Maintain	Maintain	Maintain	Maintain	0265-04-072	City of Bastrop	Bastrop	SH 21	SL 150	0.27 MI EAST OF SL 150	Complete 1.8 mile 'River Loop' shared-use path	\$118,800.00
Maintain	Maintain	Maintain	Maintain	Maintain	Maintain	Maintain	0265-10-033	City of Bastrop	Bastrop	SL 150	SH 21	0.194 MI NORTH OF SH 21	Complete 1.8 mile 'River Loop' shared-use path	\$237,600.00
Maintain	Maintain	Maintain	Maintain	Maintain	Maintain	Maintain	0914-18-113	City of Bastrop	Bastrop	Various	SH 21	SL 150	Complete 1.8 mile 'River Loop' shared-use path	\$237,600.00
Maintain	Defer	Maintain	Maintain	Partial Available (\$28,381.62)	Defer	Defer	0914-05-197	City of Cedar Park	Williamson	New Hope Dr.	CR 175/Sam Bass Rd.	Ronald Reagan Blvd.	Widen and extend as a new four-lane divided roadway with bicycle and pedestrian facilities	\$12,403,200.00
Maintain	Defer	Defer	Maintain	Maintain	Maintain	Maintain	0914-05-200	City of Georgetown	Williamson	CS -Williams Drive	AUSTIN AVENUE	JIM HOGG DRIVE	Study and schematic for williams drive access management and driveway consolidations	\$187,500.00
Maintain	Defer	Maintain	Maintain	Maintain	Maintain	Maintain	0914-05-201	City of Georgetown	Williamson	CS -Williams Drive	AT LAKEWAY DRIVE INTERSECTION	.	Construct left turn bay on lakeway drive at williams drive	\$544,000.00
Maintain	Defer	Maintain	Maintain	Maintain	Maintain	Maintain	0914-05-202	City of Georgetown	Williamson	CS -Williams Drive	IH 35	MORRIS DRIVE	Consolidate and construct driveways & improve intersections along williams drive	\$572,000.00
Defer	Defer	Defer	Defer	Defer	Defer	Defer	0914-05-187	City of Georgetown	Williamson	North and South Austin Avenue Bridges	Morrow Street	2nd Street	Reconstruct the North and South Austin Avenue Bridges	\$1,623,967.00
Maintain	Defer	Maintain	Maintain	Maintain	Partial Available (\$14,707,114.75)	Partial Available (\$14,208,394.75)	0914-05-195	City of Round Rock	Williamson	Kenney Fort Blvd, Seg. 2. 3	SH 45 North	Forest Creek Drive	Construction of a limited access six-lane divided major arterial with shared use path	\$15,312,500.00
Maintain	Partial Available (\$7,775,262.70)	Maintain	Maintain	Maintain	Maintain	Maintain	0914-05-193	City of Round Rock	Williamson	University Boulevard	Co. Rd. 110	A.W. Grimes (FM 1460)	Reconstruct two-lane facility with shoulders to four-lane divided roadway with left-turn lanes	\$7,875,000.00
Maintain	Defer	Maintain	Maintain	Maintain	Maintain	Maintain	0914-05-196	City of Round Rock	Williamson	Gattis School Road, Seg. 6	Red Bud Lane	Sonoma Trail	Widen from four to six-lanes including intersection improvements, raised median and turn-lanes	\$11,375,000.00
Maintain	Maintain	Maintain	Maintain	Maintain	Maintain	Maintain	0914-33-075	City of San Marcos	Hays	Hopkins Multi-use Bike/Ped Facility	Thorpe Rd.	CM Allen Pkwy.	Construct multi-use bike/ped facility	\$2,000,000.00
Defer	Defer	Maintain	Defer	Defer	Defer	Defer	0151-09-148	CTRMA/TxDOT	Travis	Colorado River Scenic Byway Project (US 183)	At Colorado River		Construct a bicycle and pedestrian path	\$4,550,000.00
Maintain	Defer	Maintain	Maintain	Maintain	Maintain	Maintain	0987-03-012	Hays County	Hays	FM 621	CR 266/ Old Bastrop Hwy	De Zavala Drive	Widen roadway with center turn lane	\$5,100,000.00

Maintain	Defer	Maintain	Maintain	Maintain	Maintain	Maintain	1776-01-037	Hays County	Hays	RM 967	Oak Forest Drive	FM 1626	Widen roadway with center turn lane	\$5,315,000.00
Maintain	Defer	Maintain	Maintain	Maintain	Maintain	Maintain	0286-01-057	Hays County	Hays	SH 80	SH 21	CR 266 [Caldwell County Line]	Install left turn lane and eliminate gap in shoulder for bicycle travel	\$2,050,000.00
Maintain	Defer	Maintain	Maintain	Defer	Defer	Defer	0285-03-059	Hays County	Hays	RM 12	.13 Miles North of RM 3237	.12 Miles South of RM 3237	Add turn lanes and pedestrian crossings	\$250,000.00
Maintain	Defer	Maintain	Maintain	Defer	Defer	Defer	0805-04-030	Hays County	Hays	RM 3237	RM 12	.22 Miles East of RM 12	Add turn lanes and pedestrian crossings	\$250,000.00
Defer	Defer	Defer	Defer	Defer	Defer	Defer	0914-33-900	Hays County	Hays	Lime Kiln Road	Hilliard Road	Post Road	Realignment and intersection improvements	\$5,222,500.00
Defer	Maintain	Partial Available (\$4,187,257.25)	Defer	Defer	Defer	Defer	1776-02-018	Hays County	Hays	FM 2001	IH 35	SH 21	Upgrade to a four-lane divided with new traffic signals and pedestrian improvements	\$7,260,000.00
Maintain	Defer	Maintain	Maintain	Partial Available (\$3,516,233.13)	Maintain	Maintain	0286-02-034	Hays County	Hays	SH 80	CR 266 (Hays County Line)	FM 1984	Install left turn lane and eliminate gap in shoulder for bicycle travel	\$4,150,000.00
Defer	Defer	Defer	Defer	Defer	Defer	Defer	0914-04-326	Travis County	Travis	Pearce Lane	Travis/Bastrop County Line	Kellam Road	Widen existing two-lane facility to a four-lane divided arterial with bike lanes and sidewalks	\$22,000,000.00
Defer	Maintain	Maintain	Defer	Defer	Defer	Defer	0914-04-273	Travis County	Travis	Blake Manor Shared Use Path	Travis County East Metro Park	Proposed Wildhorse Connector	Construct multi-use path	\$2,760,500.00
Defer	Defer	Maintain	Defer	Defer	Defer	Defer	0914-04-316	Travis County	Travis	Braker Lane North	Harris Branch Parkway	Samsung Blvd.	Widen current and extend roadway as a four-lane divided roadway with bicycle and pedestrian facilities	\$14,671,250.00
Maintain	Maintain	Defer	Maintain	Maintain	Maintain	Maintain	0151-10-001	TxDOT	Williamson	US 183A	Avery Ranch Blvd.	RM 1431	Construct 2-lane grade separated northbound and southbound frontage roads.	\$75,000,000.00
Maintain	Maintain	Maintain	Maintain	Maintain	Maintain	Maintain	3545-03-003	TxDOT	Caldwell	FM 110	SH 80	SH 21	Construct new 2 lane roadway and shoulders	\$1,000,000
Defer	Maintain	Defer	Defer	Defer	Defer	Defer	0683-01-100	TxDOT	Travis	RM 620	North of Hatch Road	Travis County Line	Reconstruct intersection to add overpass at Anderson Mill Road	\$15,000,000.00
Defer	Maintain	Defer	Defer	Defer	Defer	Defer	0683-02-079	TxDOT	Williamson	RM 620	Williamson County Line	North of Foundation Road	Reconstruct intersection to add overpass at Anderson Mill Road	\$10,000,000.00
Maintain	Defer	Defer	Defer	Defer	Defer	Defer	1754-01-024	TxDOT	Travis	RM 1826	Hays County Line	US 290	Reconstruct existing 2-ln roadway to a 4-ln divided roadway with bike and pedestrian path	\$5,400,000.00
Maintain	Maintain	Maintain	Defer	Defer	Defer	Defer	0366-01-077	TxDOT	Hays	SH 123	DeZavalla Dr	IH 35	Construct sidewalks	\$875,000.00
													Total Amount	\$335,437,255.75

List Name	Brief Description (Detailed methodology is available another section of this Special Funding Report)
Initial List (April 20)	The Initial List was developed in consultation and coordination with the Texas Department of Transportation - Austin District, and focused on the development lifecycle of federally funded projects.
Ranking List (May 27)	The Ranking List was developed using the project scores and resulting category rankings. An overall maintain and defer percentage was applied to the categories based on rank.
Let Date List (June 1)	The Let Date List was developed using only the currently anticipated implementation dates of the projects.
Baseline (June 1)	The Baseline was developed by utilizing the Initial List and incorporating new recommendations for two projects, RM 1826 and SH 123.
Baseline Scenario A (June 1)	Scenario A was developed with the goal of identifying the additional 7.2068% to defer from the \$187,441,950 in remaining maintained projects in the Baseline List. Staff utilized the evaluation scores and applied the percentage to the categories.
Baseline Scenario B (June 1)	Scenario B was developed in response to the results of Scenario A. Upon review of the partial funding amounts available to the cut-off projects, the defer amounts may more appropriately be pulled from the Roadway category exclusively.
Baseline Scenario C (June 1)	Scenario C was developed in response to the support for the Transportation Demand Management (TDM) program and shows Scenario B should the TDM program be moved to the maintain.

Category 2, 4, 12 - Evaluation Process (TxDOT)

The Texas Department of Transportation is responsible for the selection and allocation of Category 2, 4 and 12 funding. The TxDOT-Austin District developed the initial list of Category 2, 4 and 12 funding to maintain and defer, with the following factors considered in the development of the list:

Local Funding: Projects that had local funding for construction (voluntary), over and above what is required for local match in specific phases were placed on the maintain funding list.

Connection: Projects that were connected to ones with local construction funding and need to be let together were placed on the maintain funding list.

ITS Projects: ITS projects were placed on the defer funding list due to being supplemental to the infrastructure. TxDOT did not want to pursue ITS construction that may need to be removed or abandoned in the near future when the roadway project was built.

Project Readiness: Project readiness was also considered. Some of the projects on the defer list still need time to engage the public, finalize schematic/environmental, and acquire large number of right of way parcels. We still have time to secure funding for those at a later date.

This preliminary Category 2, 4 and 12 list, along with CAMPO's initial Category 7 list, were shared with the Transportation Policy Board and feedback was requested. After receiving comments from the cities of Austin, Cedar Park, and Round Rock, opportunities were available to adjust the Category 2, 4 and 12 list. As listed below:

- Moved 3417-02-030 FM 734 Parmer Lane from maintain to defer list. This was based on willingness of Cedar Park to defer.
- Moved 0265-01-119 and 0265-02-036 from defer to maintain list. These are companion projects to construct a grade separation overpass on SH 71 at Ross and Kellam Roads. This was based on it being a priority safety and congestion relief project for Travis County, and project readiness in that it is scheduled to be let in June 2020.
- Moved 1539-02-026 FM 1626 from defer to maintain list. This was based on it being a priority congestion relief project for Travis County, and project readiness in that it is scheduled to be let in July 2020.
- Moved 0337-01-043 SH 29 from defer to maintain list. This was based on it being a priority safety project for Williamson County, and project readiness in it is scheduled to Let in August 2020.

Category 2, 4, 12 - Current Recommendation (TxDOT)

Category 2, 4, 12 – General Project List (TxDOT)

Project Information

Status	CSJ	Sponsor	County	Project Name	Limits (From)	Limits (To)	Description	Total Funding Authorization	Let Year	Funding Category
Maintain	0015-10-062, 0015-13-389	TxDOT	Travis	IH 35	SH 45N	US 290E	Add NB & SB non-tolled managed lanes, reconstruct ramps, improve frontage Rd & freight movements, and add aux lanes	\$400,000,000.00	2022	Category 2M - Metro Corridor, Category 4 - Urban Connectivity, Category 7 -STBG, Category 12 - Strategic Priority
Maintain	0015-13-077, 0016-01-113	TxDOT	Travis	IH 35	US 290W/SH71	SH 45SE	Add NB & SB non-tolled managed lanes, reconstruct ramps, improve frontage Rd & freight movements, and add aux lanes	\$300,000,000.00	2022	Category 2M - Metro Corridor, Category 4 - Urban Connectivity, Category 7 -STBG
Maintain	0016-16-029, 0914-33-068, 3210-01-014	TxDOT/Hays	Hays	RM 967/CR/FM 2770	0.130 MI N OF ROBERT S LIGHT/RM 967 @ ROBERT S. LIGHT BLVD./0.955 MILES SOUTH OF SL 4	0.141 MI S OF ROBERT S LIGHT/FM 1626/1.414 MILES SOUTH OF SL 4	Add left turn lane and shoulders/construct new 2-lane roadway with a grade separation at the Union Pacific Railroad	\$18,000,000.00	Oct-20	Category 12 - Strategic Priority
Maintain	0113-08-060, 0700-03-077	TxDOT	Travis	US 290/SH 71	West of RM 1826/US 290 West	SL 1/Silvermine Road	Reconstruct 4-lane to 6-lane controlled access highway and 2-lane frontage roads in each direction, and direct connectors	\$460,000,000.00		Category 2M - Metro Corridor, Category 4 - Urban Connectivity, Category 12 - Strategic Priority
Maintain	0113-13-166	TxDOT	Travis	SL 360	AT WESTLAKE DRIVE		Grade separate intersections	\$47,000,000.00	2022	Category 2M - Metro Corridor
Maintain	0151-05-113, 0151-06-142	TxDOT	Williamson/Travis	US183	RM 620/SH 45/Williamson County Line	Travis County Line/SL 1	Widen from 3 to 4 general purpose lanes	\$120,000,000.00		Category 12 - Strategic Priority
Maintain	0323-01-028	TxDOT	Bastrop	SH 95	SL 230	SOUTH OF FM 535	Upgrade from a 2 lane rural to 3 lane urban to include cont. Left turn lane (CLTL)	\$6,537,686.00	May-21	Category 2M - Metro Corridor
Maintain	0700-01-045	TxDOT/Burnet	Burnet	SH 71	SPUR 191	BLANCO/BURNET C/L	Widen with continuous left turn lane with shoulders	\$9,720,000.00	Sep-21	Category 2M - Metro Corridor
Maintain	0700-02-049, 0700-03-145	TxDOT	Blanco/Travis	SH 71	0.43 MILES WEST OF TRAVIS COUNTY LINE/BLANCO COUNTY LINE	TRAVIS COUNTY LINE/0.4 MILES WEST OF RM 2322	Construct continuous left turn lane with shoulders	\$19,600,000.00	Mar-22	Category 4 - Rural Connectivity, Urban Connectivity
Maintain	1776-02-019	TxDOT/Hays	Hays	FM 2001	SUN BRIGHT BLVD.	FM 2001	Widen to 4-lane divided roadway by adding two lanes and shoulders	\$6,000,000.00	2021	Category 12 - Strategic Priority
Maintain	3545-03-003, 3545-01-005	TxDOT/Hays	Hays/Caldwell	FM 110	SH 80/SH 21	SH 21/EAST OF IH 35	Construct new 2 lane roadway and shoulders	\$31,000,000.00	Jun-21	Category 2M - Metro Corridor; Category 7 - STBG (\$1M)
Maintain	0265-01-119, 0265-02-036	TxDOT	Travis	SH 71	SH 130/AT ROSS ROAD & AT KELLAM ROAD	0.49 MILES EAST OF SH 130	Construct 4-lane overpasses at Ross Rd and Kellam Rd with 2-lane EB and WB frontage roads	\$48,000,000.00	Jun-20	Category 4 - Urban Connectivity

Maintain	1539-02-026	Travis	Travis	FM 1626	SOUTH OF BRODIE LANE	EAST OF FM 2304	Reconstruct existing 2-Lane roadway to a 4-Lane divided roadway with CLTL	\$11,200,000.00	Jul-20	Category 2M - Metro Corridor
Maintain	0337-01-043	Williamson	Williamson	SH 29	1500 FT W OF DB WOOD	2500 FT E OF DB WOOD	Reconstruct roadway from exist 4-lane roadway with CLTL to 4-lane roadway with raised median & turn lanes	\$5,292,309.00	Aug-20	Category 2M - Metro Corridor
Defer	0113-13-167	TxDOT	Travis	SL 360	AT SPICEWOOD SPRINGS ROAD		Grade separate intersection	\$20,000,000.00	2025	Category 2M - Metro Corridor
Defer*	0113-13-168, 2100-01-065	TxDOT	Travis	SL 360/RM 2222	AT COURTYARD DRIVE/AT SL 360		Grade separate intersection/construct diverging diamond intersection (RM 2222)	\$23,000,000.00	2023	Category 2M - Metro Corridor
Defer*	0113-13-169	TxDOT	Travis	SL 360	AT LAKEWOOD DRIVE		Grade separate intersection	\$15,000,000.00	2023	Category 2M - Metro Corridor
Defer	0265-02-042, 0265-03-043	TxDOT	Travis/Bastrop	SH 71	0.85 MI. WEST OF TUCKER HILL LANE	0.65 MI. EAST OF TUCKER HILL LANE	Construct overpass & add 2-lane one-way EB & WB frontage roads	\$30,000,000.00	May-22	Category 4 - Urban Connectivity
Defer	0265-03-042	TxDOT	Bastrop	SH 71	AT POPE BEND RD.		Construct 4-lane overpass with 2-lane EB & WB frontage roads	\$25,000,000.00	May-22	Category 4 - Urban Connectivity
Defer	0265-03-041	TxDOT	Bastrop	SH 71	CR 206 [COLORADO CIRCLE]	SH 21	Construct 4-lane overpass with 2-lane EB & WB frontage roads	\$35,000,000.00	May-24	Category 4 - Urban Connectivity
Defer	0252-01-084	TxDOT/Burnet	Burnet	US 281	AT RM 1431		Add right turn lane at intersection and signal improvements	\$1,620,000.00	May-22	Category 2M - Metro Corridor
Defer	0151-02-026	TxDOT/Burnet	Burnet	SH 29	RM 243 NORTH	WILLIAMSON COUNTY LINE	Widen with continuous left turn lane and shoulders	\$5,184,000.00	May-22	Category 2M - Metro Corridor
Defer	0252-02-060	TxDOT/Burnet	Burnet	US 281	SH 71	BLANCO COUNTY LINE	Widen with continuous left turn lane and shoulders	\$5,616,000.00	Sep-21	Category 2M - Metro Corridor
Defer	0113-07-072	Hays	Hays	US 290	AT TRAUTWEIN ROAD		Intersection improvements	\$1,049,000.00	Mar-21	Category 2M - Metro Corridor
Defer	0805-04-034	Hays	Hays	RM 3237	AT RM 150		Construct roundabout at rm 3237 and rm 150	\$1,500,000.00	Jan-21	Category 2M - Metro Corridor
Defer	0805-04-033	Hays	Hays	RM 3237	RM 150	RM 12	Construct turn-lanes at multiple intersections	\$5,130,000.00	Jan-21	Category 2M - Metro Corridor
Defer	0265-01-118, 0265-02-043	TxDOT	Travis	SH 71	SH 130	NORWOOD LANE	ITS deployment	\$826,450.00	Jun-20	Category 2M - Metro Corridor
Defer	0114-01-062, 2100-01-068	TxDOT	Travis	SS 69/RM 2222	SL 360	IH 35	ITS deployment	\$3,934,903.00	Jul-20	Category 2M - Metro Corridor
Defer	3417-01-032, 3417-02-033, 3417-03-027	TxDOT	Travis/Williamson	FM 734	EAST US 290	NORTH SH 45	ITS deployment	\$6,192,225.00	Jul-20	Category 2M - Metro Corridor

Defer	0700-03-149, 0683-02-074, 0683-01-098	TxDOT	Travis/Williamson	SH 71/RM 620	RM 620/PECAN PARK BLVD	Silvermine Drive/SH 71	ITS deployment	\$10,544,227.00	Dec-20	Category 2M - Metro Corridor
Defer	0113-13-163, 0265-01-113	TxDOT	Travis	SH 71	EAST OF RIVERSIDE	PRESIDENTIAL BLVD.	Construct 3 lanes EB frontage road,1 lane direct connector from 183S to 71E & 1 lane direct connector from 183N to 71E	\$29,000,000.00	Oct-21	Category 4 - Urban Connectivity
Defer	0113-13-180	TxDOT	Travis	SL 360	US 183	US 290 [SH 71]	Install ITS message boards, devices & signs	\$5,599,304.00	Sep-21	Category 2M - Metro Corridor
Defer	0683-02-072	TxDOT	Travis	RM 620	SH 71	ARIA/CAVALIER DRIVE	Widen from 4 to 6-lane roadway	\$18,000,000.00	May-22	Category 2M - Metro Corridor
Defer	0683-02-073	TxDOT	Travis	RM 620	ARIA/CAVALIER DRIVE	OAK GROVE BLVD.	Widen from 4 to 6-lane divided roadway	\$41,000,000.00	Aug-22	Category 2M - Metro Corridor
Defer	0113-13-172	TxDOT	Travis	SL 360	AT LOST CREEK BLVD.		Grade separate intersection	\$24,000,000.00	Aug-26	Category 2M - Metro Corridor
Defer	0113-13-170	TxDOT	Travis	SL 360	AT WALSH TARLTON LANE		Grade separate intersection	\$25,000,000.00	Aug-25	Category 2M - Metro Corridor
Defer	0113-13-171	TxDOT	Travis	SL 360	AT WESTBANK DR/SCOTTISH WOODS TRL		Grade separate intersection	\$25,000,000.00	Aug-25	Category 2M - Metro Corridor
Defer	0113-13-173	TxDOT	Travis	SL 360	AT RM 2244		Construct diverging diamond intersection	\$25,000,000.00	Aug-26	Category 2M - Metro Corridor
Defer	2103-01-036	City of Georgetown	Williamson	RM 2243	SW BYPASS	NORWOOD DRIVE	Existing 2 lane roadway with center turn lane to 4 lane divided with traffic signals and pedestrian improvements	\$4,500,000.00	Mar-22	Category 2M - Metro Corridor
Defer	0273-04-045	TxDOT	Williamson	US 183	SH 138	0.23 MILES N. of CR 254	Widen with continuous left turn lane and shoulders	\$12,000,000.00	Sep-23	Category 4 - Urban Connectivity
Defer	3417-02-030*	TxDOT	Williamson	FM 734	RM 1431	SH 45	Reconstruct existing 4-Lane divided roadway to 6- Lane divided roadway	\$28,800,000.00	Apr-22	Category 2M - Metro Corridor
Defer	0204-01-063	TxDOT	Williamson	US 79	IH 35	EAST OF FM 1460	Add one lane in each direction	\$45,000,000.00	Mar-22	Category 2M - Metro Corridor; Category 4 - Urban Connectivity

Funding Summary	
Maintain	\$1,482,349,995.00
Defer	\$472,496,109.00
Total	\$1,954,846,104.00

*Adjustments from previous version of the Special Funding Report.

Appendix A: Initial List Methodology

To begin the process of creating the initial draft list of Category 7 projects to defer and maintain, the Capital Area Metropolitan Planning Organization (CAMPO) staff, in consultation and coordination with the Texas Department of Transportation - Austin District, focused on the development lifecycle of federally funded projects. Using information from state and federal databases, local sponsors, and internal records, staff compiled a list of all currently active Category 7 funded projects to assess the development stage of each project. The following factors were considered in the development of the initial list:

Project Age: Project age was considered, with older projects placed on the defer funding list due to their inability to let in a reasonable amount of time because of outstanding development issues.

Advanced Funding Agreement: Projects without an Advanced Funding Agreement were considered for the defer funding list. Additionally, projects that had an executed AFA but not a Federal Project Authorization Agreement (FPAA) and federal obligation were considered for deferral.

Federal Project Authorization Agreement: Projects that did not have a Federal Project Authorization Agreement (FPAA) and federal obligation were considered for deferral.

Scheduled Let Date and Current Phase: Projects that are in the early stages of the development process such as design, public involvement, and right-of-way acquisition or which have an anticipated let date in later years were considered for the defer funding list as sponsors can still move forward with the early stages of development with minimal impact from deferment.

Sponsor Feedback: The preliminary draft Category 7 list, along with TxDOT's Category 2, 4 and 12 lists, were shared with affected sponsors to review and provide comments on their projects by March 16th, 2020. Project feedback was received from the cities of Cedar Park and Round Rock and the City of Austin provided executed AFAs. CAMPO and TxDOT staff held conference calls with Travis County staff on March 30, 2020, and with City of Austin staff on March 31, 2020, to explain methodology, answer questions, and seek additional feedback in refining the lists. In addition to these meetings with the staff, CAMPO continued to receive feedback from sponsors regarding specific projects.

Special Circumstances: Projects with special circumstances such as a commitment as part of the TPB's action in 2019 advancing the IH 35 reconstruction or a unique situation such as the Kyle Siding Project where Union Pacific is conducting the work, were placed on the maintain funding list.

Appendix B: Ranking List Methodology

At the April 20, 2020 Transportation Policy Board (TPB) Special Meeting, the TPB discussed the initial draft list and requested that any projects funded with Surface Transportation Block Grant (STBG)-Category 7 funding be scored through the most current Project Selection Criteria so that the TPB may use this process to help prioritize and facilitate the defer and maintain decision.

The Capital Area Metropolitan Planning Organization (CAMPO) staff identified 11 currently active projects with Category 7 funding that had not undergone the most recent project evaluation process and reached out to the affected sponsors and requested they submit project applications for the identified projects. CAMPO received ten applications (six active transportation, three roadway, and one transportation demand management). The projects were evaluated and scored as if they had been submitted in the most recent project call. The results are listed in the current Category 7 listings by Category. The newly scored projects are identified in orange in the category lists provided. CAMPO will be reaching out to sponsors to provide feedback on the scoring process as requested.

With the Texas Department of Transportation (TxDOT) Austin District identifying \$434,496,109.00 in currently funded projects to defer, the Transportation Policy Board must identify \$155,944,657.40 out of the \$354,448,548.25 in currently funded Category 7 projects under consideration to maintain, 44 percent of the total available projects, in order to meet the \$633,000,000.00 funding target for the IH-35 Capital Express Project.

Using the category rankings, staff identified projects to maintain, partial funding available or fully defer on a percentage basis to meet the overall maintain goal. Staff began by applying the unranked Other/Study Category (see note) maintain and defer decisions to the total goal. Once applied, staff calculated that 41.38 (Maintain) and a 58.62 (Defer) percentage needed to be applied to the remaining Categories to meet the goal. The percentages were applied equally among the categories and to the projects by ranking from highest to lowest with partial funding amounts identified for projects on the cutoff line. The results are summarized in the table below. The individual categories and project listings are available in the next section and available spreadsheet.

Category	Total Available	Maintain Amount		Defer Amount	
Roadway	\$292,198,881.25	\$120,907,443.95	41.38%	\$171,291,437.30	58.62%
ITS	\$19,880,000.00	\$8,226,041.03	41.38%	\$11,653,958.97	58.62%
Active Transportation	\$15,934,654.50	\$6,593,517.19	41.38%	\$9,341,137.31	58.62%
TDM	\$498,720.00	\$206,362.74	41.38%	\$292,357.26	58.62%
Other-Study	\$25,936,292.50	\$20,011,292.50	77.16%	\$5,925,000.00	22.84%
Totals	\$354,448,548.25	\$155,944,657.40	44%	\$198,503,890.85	56%

Note on the Other/Study Category:

The Other/Study Category consists of projects that did not receive a numeric score. Projects submitted under this category were evaluated in the 2018 process and given a yes/no recommendation based on the materials provided. Additionally, two projects that were not submitted in 2018 or 2020 are listed here. Unless special circumstances applied (see notes in table) these projects were deferred.



Date: June 8, 2020
Continued From: April 6, 2020
Action Requested: Adoption

To: Transportation Policy Board
From: Mr. Ryan Collins, Short-Range Planning Manager
Agenda Item: 7
Subject: Discussion and Take Appropriate Action on Adoption of the 2021-2024 Transportation Improvement Program (TIP)

RECOMMENDATION

Staff and the Technical Advisory Committee recommend the Transportation Policy Board (TPB) adopt the 2021-2024 Transportation Improvement Program (TIP).

PURPOSE AND EXECUTIVE SUMMARY

The Capital Area Metropolitan Planning Organization (CAMPO) develops and maintains the TIP. The TIP is a four-year transportation programming document and project listing that provides required administrative permission from the TPB for individual projects and programs that are funded through federal sources to move forward. The TIP consists of the four-year transportation programs from regional transportation entities including TxDOT-Austin District, Capital Metro, CARTS, and other local sponsors that have federally funded or regionally significant projects.

The TIP is amended regularly and is required to be updated and adopted by the TPB every two years with the 2021-2024 TIP to be adopted on June 8, 2020. Projects in the current TIP in the overlapping fiscal years have been automatically rolled over unless otherwise directed by sponsors. Upon approval of the 2021-2024 TIP, the program will be included in the Statewide Transportation Improvement Program (STIP) for approval by the Texas Transportation Commission, before the projects are individually reviewed and approved by the Federal Highway Administration and Federal Transit Administration.

As part of the development of the 2021-2024 TIP, the TPB will be taking action to defer \$633 million in currently funded projects in Categories 2, 4 and 7 to address the funding gap for the IH-35 Capital Express Project. The draft 2021-2024 TIP that has gone to the public and appropriate bodies for review includes all projects currently funded in the appropriate fiscal years, however those selected by the TPB for deferral will not be included in the final adopted 2021-2024 TIP but may be included in a future TIP at the discretion of the TPB. This deferral action is scheduled for final action prior to the adoption of the 2021-2024 TIP at the June 8, 2020 TPB meeting.

FINANCIAL IMPACT

The development and adoption of the 2021-2024 Transportation Improvement Program will not include any direct allocation of new funding from the TPB. However, adoption and approval of the TIP is required for projects and programs that receive federal funding includes those transportation programs from regional transportation entities including TxDOT-Austin District, Capital Metro, CARTS, and other local sponsors that have received funding from CAMPO or other federal grants.

Additionally, the TPB will be taking action to defer \$633 million in currently funded project in Categories 2, 4 and 7 to address the funding gap for the IH-35 Capital Express Project. This action will impact project funding by deferring funding to a later TIP.

BACKGROUND AND DISCUSSION

The TIP is the four-year transportation programming document and project listing that provides required administrative permission from the TPB for individual projects and programs that are funded through federal sources to move forward.

SUPPORTING DOCUMENTS

Attachment A – *2021-2024 Transportation Improvement Program (Draft)*

Attachment B – *Resolution 2020-6-7*

Transportation Improvement Program

Draft
2021-2024

Updated May 26, 2020



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Overview

The Capital Area Metropolitan Planning Organization (CAMPO), established in 1973, serves as the federally-designated Metropolitan Planning Organization (MPO) for the six-county Capital region in central Texas. CAMPO coordinates regional transportation planning and funding within Bastrop, Burnet, Caldwell, Hays, Travis and Williamson counties, municipalities, and transportation providers.

In cooperation with the state transportation department and transit operators, CAMPO develops the Transportation Improvement Program (TIP). The four-year program lists all federal funded highway and transit projects in addition to regionally significant projects. This program must also be consistent with the long-range Regional Transportation Plan.

In developing the TIP, CAMPO provides citizens, affected public agencies, representatives of transportation agency employees, other affected employee representatives, private providers of transportation, and other interested parties with a reasonable opportunity to comment on the proposed program. According to Texas Administrative Code, Title 43, Chapter 16, Section 101(b), the TIP shall be updated and approved at least every two years. The TIP development process, including public involvement activities and opportunities for public review and comment, is being used to satisfy program or project requirements of the Federal Transit Administration Urbanized Area Formula Program.

To maintain consistency throughout the TIP, a set of General Policies and TIP Modification and Amendment Policies and Procedures have been developed to govern the TIP and its associated projects. These policies and procedures are available in Appendix D and E.

Highway Project Listings

Highway project listings include projects funded through the Federal Highway Administration (FHWA), Texas Department of Transportation and local sponsors whose projects are required to be individually listed in the Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP). Each project listing is independently reviewed and approved directly by FHWA.

Draft

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0914-04-273	Blake Manor Rd	C,E		Travis County	2021	\$2,520,500.00

Limits (From): Proposed Wildhorse Connector

MPO ID: 51-00197-00

Limits (To): Travis County East Metro Park

Revision Date:

Description: Construct a new shared use path

History:

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$135,265.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$2,760,500.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$134,988.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$31,194.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$114,837.00	7	\$2,016,400.00	\$0.00	\$0.00	\$504,100.00	\$0.00	\$2,520,500.00
Total Cost:	\$3,176,784.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$2,520,500.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$2,016,400.00	\$0.00	\$0.00	\$504,100.00	\$0.00	\$2,520,500.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0914-33-068	CR	C,E,R		TxDOT, Hays County	2021	\$18,637,863.00
Limits (From):	RM 967 at Robert S. Light Blvd.				MPO ID:	41-00165-00		
Limits (To):	FM 1626				Revision Date:	7/1/2018		
Description:	Construct A Single-Lane Two Way Roadway And A Grade-Separated Crossing With The Union Pacific Railroad				History:			
Remarks:	Related to CSJ 0016-16-029, 3210-01-014.							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$789,136.10							
Right-of-Way:	\$1.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$16,104,818.27	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$789,136.10	3	\$0.00	\$0.00	\$0.00	\$0.00	\$3,950,000.00	\$3,950,000.00
Contingencies:	\$201,310.23	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$879,323.08	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$18,763,724.78	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$18,637,863.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$110,291.00	\$27,572.00	\$0.00	\$0.00	\$0.00	\$137,863.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$11,640,000.00	\$2,910,000.00	\$0.00	\$0.00	\$0.00	\$14,550,000.00
		Total	\$11,750,291.00	\$2,937,572.00	\$0.00	\$0.00	\$3,950,000.00	\$18,637,863.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0914-04-243	CS	C	Austin	City of Austin	2021	\$2,009,050.00

Limits (From): Northern Walnut Creek Trail

MPO ID: 51-00030-00

Limits (To): West of Lamar Blvd. to IH 35

Revision Date: 11/1/2018

Description: Construct bike/ped trail.

History: 2008 Call for Projects.

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$105,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$2,009,050.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$104,786.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$24,214.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$89,143.00	7	\$1,504,950.00	\$0.00	\$0.00	\$504,100.00	\$0.00	\$2,009,050.00
Total Cost:	\$2,332,193.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$2,009,050.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$1,504,950.00	\$0.00	\$0.00	\$504,100.00	\$0.00	\$2,009,050.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	3545-01-005	FM 110	C		Hays County/TxDOT	2021	\$23,424,700.00

Limits (From): SH 21 **MPO ID:** 41-00192-00

Limits (To): EAST OF IH 35 **Revision Date:**

Description: Construct new 2-lane roadway and shoulders **History:**

Remarks: Related to CSJ 3545-03-003

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$815,512.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$16,643,099.00	2	\$4,339,760.00	\$1,084,940.00	\$0.00	\$0.00	\$0.00	\$5,424,700.00
Construction Engineering	\$815,512.00	3	\$0.00	\$0.00	\$0.00	\$18,000,000.00	\$0.00	\$18,000,000.00
Contingencies:	\$208,039.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$18,482,162.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$23,424,700.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$4,339,760.00	\$1,084,940.00	\$0.00	\$18,000,000.00	\$0.00	\$23,424,700.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Caldwell	3545-03-003	FM 110	C		Hays County/TxDOT	2021	\$25,575,301.00
Limits (From):		SH 80			MPO ID:		41-00192-01	
Limits (To):		SH 21			Revision Date:			
Description:		Construct new 2-lane roadway and shoulders				History:		
Remarks:		Related to CSJ 3545-01-005						

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$755,260.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$15,413,467.00	2	\$19,660,240.00	\$4,915,060.00	\$0.00	\$0.00	\$0.00	\$24,575,300.00
Construction Engineering	\$755,260.00	3	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00
Contingencies:	\$192,668.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$800,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
Total Cost:	\$17,116,655.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$25,575,301.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$20,460,240.00	\$5,115,060.00	\$0.00	\$1.00	\$0.00	\$25,575,301.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0914-33-076	FM 150	C,E,R		Hays County	2021	\$19,011,292.00

Limits (From): Burleson Street **MPO ID:** 41-00196-00

Limits (To): Kohlers Crossing **Revision Date:** 11/1/2018

Description: Relocation of the UP Rail-Siding in downtown Kyle where it crosses FM 150 to north of FM 1626. **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$300,000.00							
Right-of-Way:	\$2,014,105.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$9,239,394.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$888,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$2,489,839.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$277,696.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$15,209,034.00	\$0.00	\$0.00	\$3,802,258.00	\$0.00	\$19,011,292.00
Total Cost:	\$15,209,034.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$19,011,292.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$15,209,034.00	\$0.00	\$0.00	\$3,802,258.00	\$0.00	\$19,011,292.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin		0914-33-081	FM 1626/RM 957 Intersection	E		CAMPO	2021	\$200,000.00

Limits (From): MPO ID: 75-00001-00

Limits (To): Revision Date: 6/1/2018

Description: Land use and transportation nodal analysis **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$0.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$200,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$160,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$200,000.00
Total Cost:	\$200,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$200,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$160,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$200,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	3210-01-014	FM 2770	C,E	Buda	Hays County	2021	\$2,250,000.00

Limits (From): .955 Miles South of SL 4 **MPO ID:** 41-00011-00
Limits (To): 1.414 Miles South of SL 4 **Revision Date:** 7/1/2018
Description: Add left turn lane and shoulders. **History:** TTC MO 144417

Remarks: Linked to CSJ 0914-33-068

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$59,764.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$2,116,812.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$59,642.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$13,782.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$2,250,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$2,250,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$1,800,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$2,250,000.00
		Total	\$1,800,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$2,250,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0987-03-012, 0987-03-011,	FM 621	C		Hays County	2021	\$5,100,000.00
Limits (From):	De Zavala Drive				MPO ID:	41-00194-00		
Limits (To):	CR 266/ Old Bastrop Hwy				Revision Date:	7/1/2018		
Description:	Widen 2-Lane Roadway to Include a Center Turn Lane and Shoulder Enhancements				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$537,000.00							
Right-of-Way:	\$200,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$5,100,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$337,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$510,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$188,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$4,080,000.00	\$0.00	\$0.00	\$1,020,000.00	\$0.00	\$5,100,000.00
Total Cost:	\$6,872,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$5,100,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$4,080,000.00	\$0.00	\$0.00	\$1,020,000.00	\$0.00	\$5,100,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	1186-01-091	FM 969	C,E,R	Austin	Travis County	2021	\$10,917,185.00

Limits (From): FM 973 **MPO ID:** 51-00022-01

Limits (To): Hunters Bend Road **Revision Date:**

Description: Widen FM 969, an existing 2-lane undivided arterial, to provide for two additional travel lanes, a continuous left turn lane, shoulders, and a sidewalk on one side of the roadway **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$952,946.00							
Right-of-Way:	\$2,000,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$6,311,383.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$43,664.00	3	\$0.00	\$0.00	\$0.00	\$5,274,846.00	\$5,642,339.00	\$10,917,185.00
Contingencies:	\$1,609,192.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$10,917,185.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$10,917,185.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$5,274,846.00	\$5,642,339.00	\$10,917,185.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin		0914-33-082	Garlic Creek Parkway	E		CAMPO	2021	\$350,000.00

Limits (From): MPO ID: 75-00002-00

Limits (To): Revision Date: 6/1/2018

Description: Corridor and connectivity analysis **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$0.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$350,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$280,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$350,000.00
Total Cost:	\$350,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$350,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$280,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$350,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0914-05-196	Gattis School Road	C		City of Round Rock	2021	\$13,000,000.00
Limits (From):	Sonoma Trail				MPO ID:	61-00132-00		
Limits (To):	Red Bud Lane				Revision Date:	7/1/2018		
Description:	Widen from four to six-lanes including intersection improvements, raised median and turn-lanes				History:			
Remarks:	Seg. 6							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,560,000.00							
Right-of-Way:	\$5,360,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$13,000,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$250,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$1,625,000.00	\$1,625,000.00
Contingencies:	\$1,300,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$650,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$9,100,000.00	\$0.00	\$0.00	\$2,275,000.00	\$0.00	\$11,375,000.00
Total Cost:	\$22,120,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$13,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$9,100,000.00	\$0.00	\$0.00	\$2,275,000.00	\$1,625,000.00	\$13,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0016-03-114	IH 35	C		TXDOT	2021	\$107,000,000.00

Limits (From): South of SH 80 **MPO ID:** 41-00162-00

Limits (To): North of RM 12 **Revision Date:**

Description: Reconstruct IH-35 ML bridge at SH-123, northbound frontage bridges at San Marcos River and Willow Springs Creek, add auxiliary lanes, with SH-123 intersection and pedestrian improvements **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$4,660,176.00							
Right-of-Way:	\$1,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$95,105,639.00	2	\$96,300,000.00	\$10,700,000.00	\$0.00	\$0.00	\$0.00	\$107,000,000.00
Construction Engineering	\$3,813,736.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$1,350,500.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$104,931,051.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$107,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$96,300,000.00	\$10,700,000.00	\$0.00	\$0.00	\$0.00	\$107,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0914-05-195	Kenny Fort Blvd.	C		City of Round Rock	2021	\$17,500,000.00

Limits (From): Forest Creek Drive **MPO ID:** 61-00131-00

Limits (To): SH 45 North **Revision Date:**

Description: Construction of a new limited access six-lane divided major arterial with shared use path **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$857,500.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$17,500,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$866,250.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$2,187,500.00	\$2,187,500.00
Contingencies:	\$175,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$12,250,000.00	\$0.00	\$0.00	\$3,062,500.00	\$0.00	\$15,312,500.00
Total Cost:	\$19,398,750.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$17,500,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$12,250,000.00	\$0.00	\$0.00	\$3,062,500.00	\$2,187,500.00	\$17,500,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
	Travis		Loop 1	E, C		CTRMA	2021	\$11,050,000.00

Limits (From): Barton Skyway **MPO ID:** 51-00365-00

Limits (To): SL 360 **Revision Date:**

Description: Design and construct an auxillary lane on SB MoPac from the Bee Cave Rd. entrance ramp to the SB Loop 360 exit ramp including acceleration lane **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$465,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$5,800,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$630,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$11,050,000.00	\$11,050,000.00
Contingencies:	\$3,890,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$265,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$11,050,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$11,050,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$0.00	\$11,050,000.00	\$11,050,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0914-05-197	New Hope Drive	C		City of Cedar Park	2021	\$12,403,200.00
Limits (From):	Ronald Reagan Blvd.				MPO ID:	61-00127-00		
Limits (To):	CR 175/Sam Bass Rd.				Revision Date:			
Description:	Widen existing roadway and extend as a new four-lane divided roadway with bicycle and pedestrian facilities				History:			
Remarks:	Awarded 3,100,800 TDCs							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,718,300.00							
Right-of-Way:	\$3,000,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$12,403,200.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$171,800.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$2,022,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$384,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$12,403,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,403,200.00
Total Cost:	\$19,699,300.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$12,403,200.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$12,403,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,403,200.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0914-04-321	North Lamar/Airport Blvd	E	Austin	Capital Metro	2021	\$5,872,181.00
Limits (From): Airport Blvd					MPO ID: 71-00009-00			
Limits (To): N. Lamar					Revision Date: 6/1/2018			
Description: Grade separation of Metrorail Red Line and N. Lamar Blvd.					History:			

Remarks:

Total Project Cost Information	Authorized Funding by Category/Share							
	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>	
Preliminary Engineering:		\$2,978,590.79						
Right-of-Way:	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction:	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Engineering	3	\$2,893,590.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Contingencies:	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Indirects:	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bond Financing:	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Potential Change Orders:	7	\$0.00	\$4,697,745.00	\$0.00	\$0.00	\$1,174,436.00	\$5,872,181.00	
Total Cost:	8	\$5,872,181.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cost of Approved Phases:	9	\$5,872,181.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	10		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	11		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	12		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Total		\$4,697,745.00	\$0.00	\$0.00	\$1,174,436.00	\$5,872,181.00	

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	2103-01-036	RM 2243 (Leander Rd)	C		City of Georgetown	2021	\$4,500,000.00

Limits (From): Norwood Drive **MPO ID:** 61-00128-00

Limits (To): SW Bypass **Revision Date:**

Description: Upgrade to a four-lane divided with new traffic signals and pedestrian improvements **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$1,200,000.00							
Right-of-Way:	\$748,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$4,500,000.00	2	\$3,600,000.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$4,500,000.00
Construction Engineering	\$120,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$665,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$7,233,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$4,500,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$3,600,000.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$4,500,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	1776-01-036, 1776-01-037	RM 967	C		Hays County	2021	\$6,378,000.00
Limits (From):	FM 1626				MPO ID:	41-00190-00		
Limits (To):	2 Miles West of Oak Forest Drive				Revision Date:	2/1/2020		
Description:	Widen roadway with center turn lane and shoulder enhancements				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$600,000.00							
Right-of-Way:	\$180,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$5,315,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$387,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$582,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$210,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$4,252,000.00	\$0.00	\$0.00	\$1,063,000.00	\$0.00	\$5,315,000.00
Total Cost:	\$7,274,000.00	8	\$877,071.00	\$185,929.00	\$0.00	\$0.00	\$0.00	\$1,063,000.00
Cost of Approved Phases:	\$6,378,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$5,129,071.00	\$185,929.00	\$0.00	\$1,063,000.00	\$0.00	\$6,378,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Burnet	0151-02-026	SH 29	C		Burnet County	2021	\$5,184,000.00

Limits (From): RM 243 North **MPO ID:** 21-00006-00

Limits (To): Williamson County Line **Revision Date:**

Description: Reconstruct from 4-lane to four 11-foot lanes, 12-foot continuous turn lane and 5-foot shoulders **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$0.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$5,184,000.00	2	\$4,147,200.00	\$1,036,800.00	\$0.00	\$0.00	\$0.00	\$5,184,000.00
Construction Engineering	\$384,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$5,568,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$5,184,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$4,147,200.00	\$1,036,800.00	\$0.00	\$0.00	\$0.00	\$5,184,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Burnet	0700-01-045	SH 71	C		Burnet County	2021	\$9,720,000.00
Limits (From):		Spur 191			MPO ID:		21-00010-00	
Limits (To):		Blanco County Line			Revision Date:			
Description:		Reconstruct from 4-lane to four 12-foot lanes, 14-foot continuous turn lane and 10-foot shoulders			History:			

Remarks:

Total Project Cost Information	Authorized Funding by Category/Share							
	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>	
Preliminary Engineering:		\$0.00						
Right-of-Way:	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction:	2	\$7,776,000.00	\$1,944,000.00	\$0.00	\$0.00	\$0.00	\$9,720,000.00	
Construction Engineering	3	\$720,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Contingencies:	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Indirects:	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bond Financing:	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Potential Change Orders:	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Cost:	8	\$9,720,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cost of Approved Phases:	9	\$9,720,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Total	\$7,776,000.00	\$1,944,000.00	\$0.00	\$0.00	\$0.00	\$9,720,000.00	

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Bastrop	0323-01-028	SH 95	C		TxDOT	2021	\$6,537,686.00
Limits (From):		LP 230			MPO ID:		11-00036-00	
Limits (To):		FM 535			Revision Date:			
Description:		Upgrade from a 2-lane rural to a 3-lane urban roadway with continuous left-turn lane			History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$882,588.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$6,537,686.00	2	\$5,230,149.00	\$1,307,537.00	\$0.00	\$0.00	\$0.00	\$6,537,686.00
Construction Engineering	\$523,015.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$653,769.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$388,339.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$8,985,397.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$6,537,686.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$5,230,149.00	\$1,307,537.00	\$0.00	\$0.00	\$0.00	\$6,537,686.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	3136-01-187	SL 1	C		CTRMA	2021	\$145,000,000.00

Limits (From): US 183 **MPO ID:** 51-00001-01

Limits (To): RM 2222 **Revision Date:**

Description: Add direct connectors with transitions **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$7,105,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Right-of-Way:	\$0.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$145,000,000.00	3	\$0.00	\$0.00	\$0.00	\$145,000,000.00	\$0.00	\$145,000,000.00
Construction Engineering	\$6,235,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$261,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$158,601,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$145,000,000.00	10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$145,000,000.00	\$0.00	\$145,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0914-05-193	University Boulevard	C	Round Rock	City of Round Rock	2021	\$9,000,000.00
Limits (From):	A.W. Grimes (FM 1460)				MPO ID:	61-00130-00		
Limits (To):	SH 130				Revision Date:	2/1/2019		
Description:	Reconstruct two-lane facility with shoulders to four-lane divided roadway with left-turn lanes				History:			
Remarks:	Revised Project Limits: 1/23/2019							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,000,000.00							
Right-of-Way:	\$300,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$9,000,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$250,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$1,125,000.00	\$1,125,000.00
Contingencies:	\$900,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$450,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$6,300,000.00	\$0.00	\$0.00	\$1,575,000.00	\$0.00	\$7,875,000.00
Total Cost:	\$11,900,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$9,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$6,300,000.00	\$0.00	\$0.00	\$1,575,000.00	\$1,125,000.00	\$9,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0151-06-142	US 183	C		CTRMA/TxDOT	2021	\$60,000,001.00

Limits (From): Williamson County Line

MPO ID: 51-00001-02

Limits (To): SL 1

Revision Date:

Description: Widen From 3 To 4 General Purpose Lanes

History:

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$2,940,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$60,000,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$2,580,000.00	3	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00
Contingencies:	\$108,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$65,628,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$60,000,001.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$60,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000,000.00
		Total	\$60,000,000.00	\$0.00	\$0.00	\$1.00	\$0.00	\$60,000,001.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0151-06-143	US 183	C		CTRMA	2021	\$117,500,000.00

Limits (From): Williamson County Line **MPO ID:** 51-00001-03

Limits (To): SL 1 **Revision Date:**

Description: Add 2 express lanes in each direction **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$5,757,500.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$117,500,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$5,052,500.00	3	\$0.00	\$0.00	\$0.00	\$117,500,000.00	\$0.00	\$117,500,000.00
Contingencies:	\$211,500.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$128,521,500.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$117,500,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$117,500,000.00	\$0.00	\$117,500,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0265-01-116	US 183	C		TxDOT	2021	\$4,750,000.00

Limits (From): 0.46 Miles South of Thompson Ln **MPO ID:** 51-00192-00

Limits (To): 0.07 Miles SW of Airport Commerce Dr **Revision Date:**

Description: Construct 1-Lane Southbound Frontage Road along US 183 that Merges with US 183S-71W Direct Connector **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$232,750.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$4,750,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$235,125.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$47,500.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$5,265,375.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$4,750,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$3,800,000.00	\$950,000.00	\$0.00	\$0.00	\$0.00	\$4,750,000.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$3,800,000.00	\$950,000.00	\$0.00	\$0.00	\$0.00	\$4,750,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0151-05-114	US 183	C		CTRMA	2021	\$117,500,000.00

Limits (From): RM 620/SH 45 **MPO ID:** 61-00004-00

Limits (To): Travis County Line **Revision Date:**

Description: Add 2 express lanes in each direction **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$5,757,500.00							
Right-of-Way:	\$2,800,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$117,500,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$5,052,500.00	3	\$0.00	\$0.00	\$0.00	\$117,500,000.00	\$0.00	\$117,500,000.00
Contingencies:	\$211,500.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$131,321,500.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$117,500,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$117,500,000.00	\$0.00	\$117,500,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0151-05-113	US 183	C		CTRMA/TxDOT	2021	\$60,000,000.00
Limits (From): RM 620/SH 45					MPO ID: 61-00114-00			
Limits (To): Travis County Line					Revision Date: 2/1/2020			
Description: Widen From 3 To 4 General Purpose Lanes					History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$3,107,165.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$54,166,140.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$2,726,695.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$60,000,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$60,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$60,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$60,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0914-05-192	US 183A	C,E,R	Leander/Liberty Hill	CTRMA	2021	\$259,100,000.00

Limits (From): Hero Way **MPO ID:** 61-00002-00

Limits (To): SH 29 **Revision Date:**

Description: Construct 4-lane tolled expressway **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$20,600,000.00							
Right-of-Way:	\$11,450,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$188,800,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$25,880,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$259,100,000.00	\$259,100,000.00
Contingencies:	\$12,370,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$10,600,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$269,700,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$259,100,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$0.00	\$259,100,000.00	\$259,100,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0914-04-311	VA	C		City of Austin	2021	\$1,471,250.00

Limits (From): Home Depot Boulevard **MPO ID:** 51-00223-00

Limits (To): MoPac Expressway and William Cannon Drive **Revision Date:** 7/1/2018

Description: Violet Crown Trail North: Construct 1.2 mile 12-foot wide natural composite trail **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$520,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$1,471,250.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$160,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$300,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$280,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$2,731,250.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$1,471,250.00	9	\$1,177,000.00	\$0.00	\$0.00	\$294,250.00	\$0.00	\$1,471,250.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$1,177,000.00	\$0.00	\$0.00	\$294,250.00	\$0.00	\$1,471,250.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0914-04-319	VA	C,E	Austin	City of Austin	2021	\$1,459,500.00

Limits (From): Various Locations in City of Austin

MPO ID: 51-00226-00

Limits (To):

Revision Date:

Description: Construct 10 pedestrian hybrid beacons within the City of Austin

History:

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$300,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$1,000,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$100,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$100,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$168,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$1,668,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$1,459,500.00	9	\$1,167,600.00	\$0.00	\$0.00	\$291,900.00	\$0.00	\$1,459,500.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$1,167,600.00	\$0.00	\$0.00	\$291,900.00	\$0.00	\$1,459,500.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0914-04-323	VA	C	Austin	City of Austin	2021	\$11,200,000.00
Limits (From):	N/A				MPO ID:	54-00098-00		
Limits (To):	N/A				Revision Date:	7/1/2018		
Description:	Procure and install vehicle detection at 400 signalized intersections within the City of Austin				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$0.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$11,200,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$1,200,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$8,960,000.00	\$0.00	\$0.00	\$2,240,000.00	\$0.00	\$11,200,000.00
Total Cost:	\$12,400,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$11,200,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$8,960,000.00	\$0.00	\$0.00	\$2,240,000.00	\$0.00	\$11,200,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0914-05-198	VA	C		City of Cedar Park	2021	\$2,672,408.00

Limits (From): Parmer Lane **MPO ID:** 62-00004-00

Limits (To): Brush Creek Road **Revision Date:**

Description: Construct 3-mile shared-use path along Brushy Creek North Fork **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$387,000.00							
Right-of-Way:	\$300,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$2,672,408.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$43,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$430,110.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$125,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$3,957,518.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$2,672,408.00	9	\$2,672,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,672,408.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$2,672,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,672,408.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0914-04-314	West Rundberg Lane	C		City of Austin	2021	\$11,000,000.00

Limits (From): Burnet Road **MPO ID:** 51-00222-00

Limits (To): Metric Blvd. **Revision Date:** 7/1/2018

Description: Extend current roadway as a four-lane major divided arterial with sidewalks, bike lanes, and new signalized intersection **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$0.00							
Right-of-Way:	\$1,720,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$11,000,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$1,246,823.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$1,992,665.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$831,180.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$8,800,000.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$11,000,000.00
Total Cost:	\$16,790,668.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$11,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$8,800,000.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$11,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0914-04-318	William Cannon	C,E	Austin	City of Austin	2021	\$14,687,500.00

Limits (From): Running Water Drive **MPO ID:** 51-00221-00

Limits (To): McKinney Falls Pkwy **Revision Date:** 7/1/2018

Description: Convert existing two-lane to four-lane divided roadway with shared use path and intersection improvements **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,720,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$11,520,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$1,590,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$1,730,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$4,804,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$11,750,000.00	\$0.00	\$0.00	\$2,937,500.00	\$0.00	\$14,687,500.00
Total Cost:	\$21,364,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$14,687,500.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$11,750,000.00	\$0.00	\$0.00	\$2,937,500.00	\$0.00	\$14,687,500.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson		Williams Drive	C,E	Georgetown	City of Georgetown	2021	\$1,576,600.00

Limits (From): IH-35 **MPO ID:** 61-00129-00

Limits (To): Jim Hogg Drive **Revision Date:** 7/1/2018

Description: Intersection improvements and access management **History:**

Remarks: Awarded 148,400 TDCs

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$500,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$1,000,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$76,600.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$1,380,000.00	\$0.00	\$0.00	\$196,600.00	\$0.00	\$1,576,600.00
Total Cost:	\$1,576,600.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$1,576,600.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$1,380,000.00	\$0.00	\$0.00	\$196,600.00	\$0.00	\$1,576,600.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0914-04-315	Braker Lane	C		City of Austin	2022	\$14,050,000.00

Limits (From): Dawes Place **MPO ID:** 51-00228-00

Limits (To): Samsung Blvd. **Revision Date:**

Description: Extend roadway as a four-lane divided roadway with bicycle and pedestrian facilities **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$2,300,000.00							
Right-of-Way:	\$1,000,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$14,050,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$400,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$3,400,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$2,200,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$11,240,000.00	\$0.00	\$0.00	\$2,810,000.00	\$0.00	\$14,050,000.00
Total Cost:	\$23,350,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$14,050,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$11,240,000.00	\$0.00	\$0.00	\$2,810,000.00	\$0.00	\$14,050,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0914-04-316	Braker Lane N.	C,R		Travis County	2022	\$21,340,000.00

Limits (From): Samsung Blvd. **MPO ID:** 51-00229-00

Limits (To): Harris Branch Parkway **Revision Date:**

Description: Widen current and extend roadway as a four-lane divided roadway with bicycle and pedestrian facilities **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,375,790.00							
Right-of-Way:	\$2,400,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$18,940,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$6,668,750.00	\$6,668,750.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$11,737,000.00	\$0.00	\$0.00	\$2,934,250.00	\$0.00	\$14,671,250.00
Total Cost:	\$22,715,790.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$21,340,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$11,737,000.00	\$0.00	\$0.00	\$2,934,250.00	\$6,668,750.00	\$21,340,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	1566-01-009	FM 1660	C,E		Williamson County, TxDOT	2022	\$13,720,145.00

Limits (From): CR 101 North of Hutto **MPO ID:** 61-00123-00

Limits (To): US 79 **Revision Date:**

Description: Upgrade roadway from 2-lane undivided to a 4-lane undivided **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$713,025.05							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$14,551,531.71	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$713,025.05	3	\$0.00	\$0.00	\$0.00	\$0.00	\$13,720,145.00	\$13,720,145.00
Contingencies:	\$181,894.15	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$794,513.63	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$16,953,989.59	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$13,720,145.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$0.00	\$13,720,145.00	\$13,720,145.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	1566-02-020	FM 1660	C,E,R		Williamson County, TxDOT	2022	\$12,588,857.00
Limits (From):	US 79				MPO ID:	61-00124-00		
Limits (To):	FM 3349				Revision Date:			
Description:	Construct New Location Roadway				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$654,232.91							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$13,351,692.11	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$654,232.91	3	\$0.00	\$0.00	\$0.00	\$0.00	\$12,588,857.00	\$12,588,857.00
Contingencies:	\$166,896.15	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$729,002.39	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$15,556,056.47	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$12,588,857.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$0.00	\$12,588,857.00	\$12,588,857.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	3417-02-030	FM 734	C		TxDOT, City of Austin	2022	\$45,800,000.00
Limits (From):		RM 1431			MPO ID:		61-00133-00	
Limits (To):		SH 45			Revision Date:			
Description:		Reconstruct Existing 4-Lane Divided Roadway to a 6-Lane Divided Roadway			History:			

Remarks:

Total Project Cost Information	Authorized Funding by Category/Share							
	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>	
Preliminary Engineering:		\$5,719,573.00						
Right-of-Way:	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction:	2	\$23,040,000.00	\$5,760,000.00	\$0.00	\$0.00	\$0.00	\$28,800,000.00	
Construction Engineering	3	\$3,660,527.00	\$0.00	\$0.00	\$0.00	\$17,000,000.00	\$17,000,000.00	
Contingencies:	4	\$4,575,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Indirects:	5	\$2,717,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bond Financing:	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Potential Change Orders:	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Cost:	8	\$62,473,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cost of Approved Phases:	9	\$45,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Total	\$23,040,000.00	\$5,760,000.00	\$0.00	\$0.00	\$17,000,000.00	\$45,800,000.00	

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	2690-01-037	FM 971	C, PE		City of Georgetown	2022	\$3,292,000.00
Limits (From): SS 158 (Austin Avenue)					MPO ID: 61-00125-00			
Limits (To): Gann Street/River Haven Drive					Revision Date:			
Description: Upgrade from 2-Lane to 4-Lane urban section					History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$172,768.38							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$3,525,885.21	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$174,883.91	3	\$0.00	\$0.00	\$0.00	\$0.00	\$3,292,000.00	\$3,292,000.00
Contingencies:	\$70,165.12	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$131,868.11	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$4,075,570.73	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$3,292,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$0.00	\$3,292,000.00	\$3,292,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0015-10-064	IH 35	C		TXDOT	2022	\$29,246,500.00

Limits (From): At Wells Branch Parkway

MPO ID: 51-00183-00

Limits (To):

Revision Date:

Description: Operational improvements-interchange

History:

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$1,520,225.00							
Right-of-Way:	\$3,485,628.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$31,025,000.00	2	\$13,160,925.00	\$1,462,325.00	\$0.00	\$0.00	\$0.00	\$14,623,250.00
Construction Engineering	\$1,455,073.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$927,648.00	4	\$13,160,925.00	\$1,462,325.00	\$0.00	\$0.00	\$0.00	\$14,623,250.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$38,413,574.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$29,246,500.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$26,321,850.00	\$2,924,650.00	\$0.00	\$0.00	\$0.00	\$29,246,500.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0015-10-062	IH 35	C		TXDOT	2022	\$111,300,000.00

Limits (From): SH 45N **MPO ID:** 51-00351-00

Limits (To): FM 1825 **Revision Date:**

Description: Add northbound and southbound non-tolled managed lanes, reconstruct ramps, improve frontage road and freight movements, and add auxiliary lanes **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$5,453,913.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Right-of-Way:	\$5,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$111,304,348.00	3	\$60,078,000.00	\$15,019,500.00	\$0.00	\$0.00	\$0.00	\$75,097,500.00
Construction Engineering	\$4,786,087.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$200,348.00	5	\$18,280,000.00	\$4,570,000.00	\$0.00	\$0.00	\$0.00	\$22,850,000.00
Indirects:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	8	\$10,682,000.00	\$2,670,500.00	\$0.00	\$0.00	\$0.00	\$13,352,500.00
Total Cost:	\$121,749,696.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$111,300,000.00	10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$89,040,000.00	\$22,260,000.00	\$0.00	\$0.00	\$0.00	\$111,300,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0015-13-077	IH 35	C		TXDOT	2022	\$134,800,000.00

Limits (From): US 290W/SH 71 **MPO ID:** 51-00352-00

Limits (To): LP 275-Slaughter Lane **Revision Date:**

Description: Add northbound and southbound non-tolled managed lanes, reconstruct ramps, improve frontage road and freight movements, and add auxiliary lanes **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$6,606,742.00							
Right-of-Way:	\$5,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$134,831,461.00	2	\$78,878,000.00	\$19,719,500.00	\$0.00	\$0.00	\$0.00	\$98,597,500.00
Construction Engineering	\$5,797,753.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$242,697.00	4	\$18,280,000.00	\$4,570,000.00	\$0.00	\$0.00	\$0.00	\$22,850,000.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$10,682,000.00	\$2,670,500.00	\$0.00	\$0.00	\$0.00	\$13,352,500.00
Total Cost:	\$147,483,653.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$134,800,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$107,840,000.00	\$26,960,000.00	\$0.00	\$0.00	\$0.00	\$134,800,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0015-13-389	IH 35	C		TXDOT	2022	\$288,700,000.00

Limits (From): FM 1825 **MPO ID:** 51-00353-00

Limits (To): US 290E **Revision Date:**

Description: Add northbound and southbound non-tolled managed lanes, reconstruct ramps, improve frontage road and freight movements, and add auxiliary lanes **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$14,146,087.00							
Right-of-Way:	\$2,500,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$288,695,652.00	2	\$135,118,000.00	\$33,779,500.00	\$0.00	\$0.00	\$0.00	\$168,897,500.00
Construction Engineering	\$12,413,913.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$519,652.00	4	\$18,280,000.00	\$4,570,000.00	\$0.00	\$0.00	\$0.00	\$22,850,000.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$10,682,000.00	\$2,670,500.00	\$0.00	\$0.00	\$0.00	\$13,352,500.00
Total Cost:	\$318,275,304.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$288,700,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$66,880,000.00	\$16,720,000.00	\$0.00	\$0.00	\$0.00	\$83,600,000.00
		Total	\$230,960,000.00	\$57,740,000.00	\$0.00	\$0.00	\$0.00	\$288,700,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0016-01-113	IH 35	C		TXDOT	2022	\$165,200,000.00

Limits (From): LP 275-Slaughter Lane **MPO ID:** 51-00354-00

Limits (To): SH 45SE **Revision Date:**

Description: Add northbound and southbound non-tolled managed lanes, reconstruct ramps, improve frontage road and freight movements, and add auxiliary lanes **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$8,093,258.00							
Right-of-Way:	\$7,695,732.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$165,168,539.00	2	\$103,198,000.00	\$25,799,500.00	\$0.00	\$0.00	\$0.00	\$128,997,500.00
Construction Engineering	\$8,076,742.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$1,866,404.00	4	\$18,280,000.00	\$4,570,000.00	\$0.00	\$0.00	\$0.00	\$22,850,000.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$10,682,000.00	\$2,670,500.00	\$0.00	\$0.00	\$0.00	\$13,352,500.00
Total Cost:	\$190,900,675.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$165,200,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$132,160,000.00	\$33,040,000.00	\$0.00	\$0.00	\$0.00	\$165,200,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0683-02-072	RM 620	C		TXDOT	2022	\$18,000,000.00

Limits (From): SH 71 **MPO ID:** 51-00232-00

Limits (To): Aria Dr/Cavalier Dr. **Revision Date:**

Description: Upgrade existing four-lane roadway to a six-lane divided roadway **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$882,000.00							
Right-of-Way:	\$2,520,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$18,000,000.00	2	\$14,400,000.00	\$3,600,000.00	\$0.00	\$0.00	\$0.00	\$18,000,000.00
Construction Engineering	\$892,800.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$358,200.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$22,653,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$18,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$14,400,000.00	\$3,600,000.00	\$0.00	\$0.00	\$0.00	\$18,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0683-02-073	RM 620	C		TXDOT	2022	\$41,000,000.00

Limits (From): Aria Dr/Cavalier Dr. **MPO ID:** 51-00233-00

Limits (To): Oak Grove Blvd. **Revision Date:**

Description: Upgrade existing four-lane roadway to a six-lane divided roadway **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$2,009,000.00							
Right-of-Way:	\$1,520,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$41,000,000.00	2	\$32,800,000.00	\$8,200,000.00	\$0.00	\$0.00	\$0.00	\$41,000,000.00
Construction Engineering	\$2,033,600.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$815,900.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$47,378,500.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$41,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$32,800,000.00	\$8,200,000.00	\$0.00	\$0.00	\$0.00	\$41,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Bastrop	0265-03-042	SH 71	C		TXDOT	2022	\$25,000,000.00

Limits (From): At Pope Bend Rd.

MPO ID: 11-00031-00

Limits (To):

Revision Date:

Description: Construct 4-lane overpass with 2-lane eastbound and westbound frontage roads

History:

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,162,718.00							
Right-of-Way:	\$3,677,223.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$18,369,672.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$1,112,887.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$709,495.00	4	\$20,000,000.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$25,000,000.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$25,031,995.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$25,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$20,000,000.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$25,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Bastrop	0265-03-043	SH 71	C		TXDOT	2022	\$19,000,000.00

Limits (From): Travis / Bastrop County Line **MPO ID:** 11-00032-00

Limits (To): .65 Miles East of Tucker Hill Lane **Revision Date:**

Description: Construct Overpass and Add 2 Lane One-Way Eastbound And Westbound Frontage Roads **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$779,758.00							
Right-of-Way:	\$6,607,884.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$19,000,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$746,339.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$475,811.00	4	\$15,200,000.00	\$3,800,000.00	\$0.00	\$0.00	\$0.00	\$19,000,000.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$27,609,792.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$19,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$15,200,000.00	\$3,800,000.00	\$0.00	\$0.00	\$0.00	\$19,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0113-13-163	SH 71	C,E		TXDOT	2022	\$3,000,000.00

Limits (From): East of Riverside Dr. **MPO ID:** 51-00186-00

Limits (To): US 183 **Revision Date:**

Description: Construct 3-Lane Eastbound Frontage Rd along SH 71 and 1-Lane Direct Connector from 183S to 71E **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$135,497.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$2,808,972.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$135,220.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$31,247.00	4	\$2,400,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$3,110,936.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$3,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$2,400,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0265-01-113	SH 71	C		TXDOT	2022	\$26,000,000.00

Limits (From): SH 71/US 183 Interchange **MPO ID:** 51-00191-00

Limits (To): Presidential Blvd. **Revision Date:**

Description: Construct 3-Lane Eastbound Frontage Road along SH 71 and 1-Lane Direct Connector from 183S to 71E **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$1,261,587.00							
Right-of-Way:	\$5,451,733.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$26,335,324.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$1,207,519.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$769,825.00	4	\$20,800,000.00	\$5,200,000.00	\$0.00	\$0.00	\$0.00	\$26,000,000.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$35,025,988.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$26,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$20,800,000.00	\$5,200,000.00	\$0.00	\$0.00	\$0.00	\$26,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0265-02-042	SH 71	C,E,R		TxDOT	2022	\$11,000,000.00

Limits (From): .85 Miles West of Tucker Hill Lane **MPO ID:** 51-00356-00

Limits (To): Travis / Bastrop County Line **Revision Date:**

Description: Construct Overpass and Add 2 Lane One-Way Eastbound And Westbound Frontage Roads **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$594,527.73							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$12,133,218.91	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$569,047.97	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$362,783.25	4	\$8,800,000.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$11,000,000.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$544,781.53	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$14,204,359.39	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$11,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$8,800,000.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$11,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays, Caldwell	0286-02-034	SH 80	C,E		TxDOT, Hays County	2022	\$4,300,000.00

Limits (From): CR 266 (Hays County Line) **MPO ID:** 31-00001-00

Limits (To): FM 1984 **Revision Date:**

Description: Install left turn lane and eliminate gap in shoulder for bicycle travel **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$266,660.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$5,442,043.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$266,115.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$61,495.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$226,389.00	7	\$3,440,000.00	\$710,000.00	\$0.00	\$150,000.00	\$0.00	\$4,300,000.00
Total Cost:	\$6,262,702.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$4,300,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$3,440,000.00	\$710,000.00	\$0.00	\$150,000.00	\$0.00	\$4,300,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0286-01-057	SH 80	C,E		Hays County	2022	\$3,200,000.00
Limits (From):		SH 21			MPO ID:		41-00006-00	
Limits (To):		CR 266 (Caldwell County Line)			Revision Date:			
Description:		Install left turn lane and eliminate gap in shoulder for bicycle travel			History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$750,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$3,200,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$50,254.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00	\$1,150,000.00
Contingencies:	\$10,161.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$45,528.00	7	\$1,760,000.00	\$290,000.00	\$0.00	\$0.00	\$0.00	\$2,050,000.00
Total Cost:	\$4,055,943.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$3,200,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$1,760,000.00	\$290,000.00	\$0.00	\$0.00	\$1,150,000.00	\$3,200,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0113-13-166	SL 360	C		TxDOT, City of Austin	2022	\$61,000,000.00

Limits (From): At Westlake Drive

MPO ID: 51-00187-00

Limits (To):

Revision Date:

Description: Grade Separate Intersection

History:

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$2,989,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$61,000,000.00	2	\$37,600,000.00	\$9,400,000.00	\$0.00	\$0.00	\$0.00	\$47,000,000.00
Construction Engineering	\$2,860,900.00	3	\$0.00	\$0.00	\$0.00	\$14,000,000.00	\$0.00	\$14,000,000.00
Contingencies:	\$1,823,900.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$68,673,800.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$61,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$37,600,000.00	\$9,400,000.00	\$0.00	\$14,000,000.00	\$0.00	\$61,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0113-13-167	SL 360	C		TxDOT, City of Austin	2022	\$32,000,000.00

Limits (From): At Spicewood Springs Road

MPO ID: 51-00188-00

Limits (To):

Revision Date:

Description: Grade Separate Intersection

History:

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,470,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$30,000,000.00	2	\$16,000,000.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$20,000,000.00
Construction Engineering	\$1,407,000.00	3	\$0.00	\$0.00	\$0.00	\$12,000,000.00	\$0.00	\$12,000,000.00
Contingencies:	\$897,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$33,774,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$32,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$16,000,000.00	\$4,000,000.00	\$0.00	\$12,000,000.00	\$0.00	\$32,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0914-04-317	Slaughter Lane	C,E		City of Austin	2022	\$15,726,250.00

Limits (From): Mopac Expressway **MPO ID:** 51-00227-00

Limits (To): Brodie Lane **Revision Date:** 7/1/2018

Description: Convert existing four-lane to six-lane divided roadway with shared use path and intersection improvements **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,850,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$12,400,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$1,710,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$1,860,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$5,055,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$12,581,000.00	\$0.00	\$0.00	\$3,145,250.00	\$0.00	\$15,726,250.00
Total Cost:	\$22,875,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$15,726,250.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$12,581,000.00	\$0.00	\$0.00	\$3,145,250.00	\$0.00	\$15,726,250.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0151-05-115	US 183	C		City of Cedar Park	2022	\$10,710,000.00

Limits (From): Cedar Park Drive.

MPO ID: 61-00116-00

Limits (To): SOUTH OF BUTTERCUP CREEK BLVD

Revision Date:

Description: Realignment of existing US 183 to Old Hwy 183. Old Hwy 183 to be widened and realigned include relocation.

History:

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$620,853.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$15,200,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$620,853.00	3	\$0.00	\$0.00	\$0.00	\$10,710,000.00	\$0.00	\$10,710,000.00
Contingencies:	\$158,381.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$16,600,087.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$10,710,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$10,710,000.00	\$0.00	\$10,710,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Burnet	0252-01-084	US 281	C		Burnet County,TxDOT	2022	\$1,620,000.00

Limits (From): At RM 1431

MPO ID: 21-00011-00

Limits (To):

Revision Date: 7/1/2018

Description: Add right turn lane at intersection and signal improvements

History:

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$0.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$1,500,000.00	2	\$1,296,000.00	\$324,000.00	\$0.00	\$0.00	\$0.00	\$1,620,000.00
Construction Engineering	\$120,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$1,620,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$1,620,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$1,296,000.00	\$324,000.00	\$0.00	\$0.00	\$0.00	\$1,620,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0914-33-083	US 290/RM 12 & Mercer District	E		CAMPO	2022	\$450,000.00

Limits (From): MPO ID: 75-00004-00

Limits (To): Revision Date: 6/1/2018

Description: Land use, corridor and node analysis **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$0.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$450,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$0.00	3	\$0.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,000.00
Total Cost:	\$450,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$450,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$360,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$450,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0204-01-063	US 79	C,E,R		TXDOT	2022	\$45,000,000.00

Limits (From): IH 35 **MPO ID:** 61-00118-00

Limits (To): East of FM 1460 **Revision Date:**

Description: Add One Lane In Each Direction **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$2,400,467.00							
Right-of-Way:	\$275,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$45,000,000.00	2	\$22,400,000.00	\$5,600,000.00	\$0.00	\$0.00	\$0.00	\$28,000,000.00
Construction Engineering	\$2,429,860.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$974,884.00	4	\$13,600,000.00	\$3,400,000.00	\$0.00	\$0.00	\$0.00	\$17,000,000.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$51,080,211.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$45,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$36,000,000.00	\$9,000,000.00	\$0.00	\$0.00	\$0.00	\$45,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	1200-03-061, 0914-04-327	VA	C,E	Austin	Travis County	2022	\$1,278,030.00
Limits (From):	Various Locations				MPO ID:	51-00029-00		
Limits (To):					Revision Date:	7/1/2018		
Description:	Construct new sidewalk on both sides of Elroy Road within SH 130 right-of-way and a shared use path on FM 973 from Moores Bridge Road to Elroy Road.				History:	TPB Resolution 2015-10-6.		

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$185,300.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$850,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$76,500.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$166,770.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$1,278,570.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$1,278,030.00	9	\$1,022,856.00	\$0.00	\$0.00	\$255,174.00	\$0.00	\$1,278,030.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$1,022,856.00	\$0.00	\$0.00	\$255,174.00	\$0.00	\$1,278,030.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0914-04-313	VA	C		City of Austin	2022	\$4,716,250.00

Limits (From): Decker and Lindell Lane

MPO ID: 51-00224-00

Limits (To): Ben E. Fisher Park

Revision Date:

Description: Austin to Manor Phase II Urban Trail: Construct 12-foot concrete trail from Lindell Ln to Manor, Texas (approximately 2.9 miles)

History:

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,150,000.00							
Right-of-Way:	\$50,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$4,650,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$250,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$900,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$800,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$7,800,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$4,716,250.00	9	\$3,773,000.00	\$0.00	\$0.00	\$943,250.00	\$0.00	\$4,716,250.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$3,773,000.00	\$0.00	\$0.00	\$943,250.00	\$0.00	\$4,716,250.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Bastrop	0807-05-024	FM 535	C			2023	\$1,000,000.00

Limits (From): Travis County Line **MPO ID:** 11-00230-00

Limits (To): Wolf Lane **Revision Date:**

Description: Widen existing 2-lane roadway to 4-lane divided arterial with 5' bike lanes and 6' sidewalks on both sides **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$49,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$1,000,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$49,100.00	3	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00
Contingencies:	\$22,600.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$1,120,700.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$1,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0914-05-194	Lakeline Blvd.	C		City of Austin	2023	\$17,125,001.00

Limits (From): Lyndhurst Blvd. **MPO ID:** 51-00225-00

Limits (To): Parmer Lane **Revision Date:**

Description: Expand Current 2-Lane Roadway with 2 Additional Travel Lanes and Upgrade Bicycle Facilities and Sidewalks **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$2,700,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$14,425,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$672,670.00	3	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00
Contingencies:	\$309,620.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$13,700,000.00	\$0.00	\$0.00	\$3,425,000.00	\$0.00	\$17,125,000.00
Total Cost:	\$18,107,290.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$17,125,001.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$13,700,000.00	\$0.00	\$0.00	\$3,425,001.00	\$0.00	\$17,125,001.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0914-04-329	Pearce Lane	C		Travis County	2023	\$22,000,000.00

Limits (From): Kellam Road **MPO ID:** 51-00230-00

Limits (To): Wolf Lane **Revision Date:**

Description: Widen existing two-lane facility to a four-lane divided arterial with bike lanes and sidewalks **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$1,870,000.00							
Right-of-Way:	\$1,650,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$22,000,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$22,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000,000.00
Total Cost:	\$25,520,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$22,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$22,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0805-04-027	RM 150	C		Hays County	2023	\$76,500,000.00
Limits (From):		RM 3237			MPO ID:		41-00251-00	
Limits (To):		FM 2770			Revision Date:			
Description:		Realign and improve 2-lane to 4-lane			History:			

Remarks:

Total Project Cost Information	Authorized Funding by Category/Share							
	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>	
Preliminary Engineering:		\$2,857,190.00						
Right-of-Way:	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction:	2	\$58,310,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Engineering	3	\$2,851,359.00	\$0.00	\$0.00	\$0.00	\$76,500,000.00	\$76,500,000.00	
Contingencies:	4	\$658,903.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Indirects:	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bond Financing:	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Potential Change Orders:	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Cost:	8	\$64,677,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cost of Approved Phases:	9	\$76,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	10		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	11		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	12		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Total		\$0.00	\$0.00	\$0.00	\$76,500,000.00	\$76,500,000.00	

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0805-04-028	RM 150	C	Kyle	Hays County	2023	\$18,190,000.00
Limits (From): FM 2770					MPO ID: 41-00252-00			
Limits (To): Burleson St.					Revision Date:			
Description: Realign and improve 2-lane to 4-lane					History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$891,310.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$18,190,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$902,224.00	3	\$0.00	\$0.00	\$0.00	\$18,190,000.00	\$0.00	\$18,190,000.00
Contingencies:	\$361,981.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$20,345,515.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$18,190,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$18,190,000.00	\$0.00	\$18,190,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	1197-01-019	RM 150	C		Hays County	2023	\$109,800,000.00
Limits (From):	RM 12				MPO ID:	41-00253-00		
Limits (To):	RM 3237				Revision Date:			
Description:	Realign and improve 2-lane to 4-lane				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$5,380,200.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Right-of-Way:	\$0.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$109,800,000.00	3	\$0.00	\$0.00	\$0.00	\$109,800,000.00	\$0.00	\$109,800,000.00
Construction Engineering	\$5,369,220.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$1,240,740.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$121,790,160.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$109,800,000.00	10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$109,800,000.00	\$0.00	\$109,800,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0113-13-169	SL 360	C		TXDOT	2023	\$24,000,000.00

Limits (From): At Lakewood Drive

MPO ID: 51-00357-00

Limits (To):

Revision Date:

Description: Grade separate intersection

History:

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$1,813,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$37,000,000.00	2	\$12,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$15,000,000.00
Construction Engineering	\$1,735,300.00	3	\$0.00	\$0.00	\$0.00	\$9,000,000.00	\$0.00	\$9,000,000.00
Contingencies:	\$1,106,300.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$41,654,600.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$24,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$12,000,000.00	\$3,000,000.00	\$0.00	\$9,000,000.00	\$0.00	\$24,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0151-10-001	US 183	C		TxDOT	2023	\$75,000,000.00

Limits (From): RM 1431 **MPO ID:** 61-00135-00

Limits (To): Avery Ranch Blvd. **Revision Date:**

Description: Construct 2-lane grade separated northbound and southbound frontage roads **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$3,591,149.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$73,288,750.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$3,591,149.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$916,109.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$60,000,000.00	\$15,000,000.00	\$0.00	\$0.00	\$0.00	\$75,000,000.00
Total Cost:	\$81,387,157.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$75,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$60,000,000.00	\$15,000,000.00	\$0.00	\$0.00	\$0.00	\$75,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0015-09-185	IH 35	C		TXDOT	2024	\$37,200,000.00

Limits (From): NORTH OF RM 2243 **MPO ID:** 61-00136-00

Limits (To): SE Inner Loop **Revision Date:**

Description: Construct intersection improvements, turnaround bridge and southbound auxiliary lanes, replace bridge at RM 2243 and reverse southbound ramps **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$1,778,072.00							
Right-of-Way:	\$16,446,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$36,287,190.00	2	\$33,480,000.00	\$3,720,000.00	\$0.00	\$0.00	\$0.00	\$37,200,000.00
Construction Engineering	\$1,701,869.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$1,084,987.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$57,298,118.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$37,200,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$33,480,000.00	\$3,720,000.00	\$0.00	\$0.00	\$0.00	\$37,200,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	2100-01-065	RM 2222	C		TXDOT	2024	\$5,000,000.00

Limits (From): At SL 360

MPO ID: 51-00233-01

Limits (To):

Revision Date:

Description: Construct diverging diamond intersection

History:

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$262,150.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$5,350,000.00	2	\$4,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00
Construction Engineering	\$250,915.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$159,965.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$6,023,030.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$5,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$4,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0683-02-079	RM 620	C		TXDOT	2024	\$10,000,000.00

Limits (From): North of Foundation Road **MPO ID:** 51-00232-01

Limits (To): Williamson County Line **Revision Date:**

Description: Reconstruct intersection to add overpass at Anderson Mill Road **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$490,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$10,000,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$497,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$250,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$8,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00
Total Cost:	\$11,237,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$10,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$8,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0683-01-100	RM 620	C		TXDOT	2024	\$15,000,000.00

Limits (From): Travis County Line **MPO ID:** 61-00138-00

Limits (To): North of Hatch Road **Revision Date:**

Description: Reconstruct intersection to add overpass at Anderson Mill Road **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$735,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$15,000,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$745,500.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$375,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$12,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$15,000,000.00
Total Cost:	\$16,855,500.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$15,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$12,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$15,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Bastrop	0265-03-041	SH 71	C		TXDOT	2024	\$15,000,000.00

Limits (From): CR 206 [COLORADO CIRCLE] **MPO ID:** 11-00030-00

Limits (To): SH 21 **Revision Date:**

Description: Construct 4-lane overpass with 2-lane eastbound and westbound frontage roads **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,828,207.00							
Right-of-Way:	\$26,061,910.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$35,000,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$1,831,938.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$843,214.00	4	\$12,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$15,000,000.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$65,565,269.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$15,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$12,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$15,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0113-13-168	SL 360	C		TXDOT	2024	\$29,000,000.00

Limits (From): At Courtyard Drive **MPO ID:** 51-00231-00

Limits (To): **Revision Date:**

Description: Grade separate intersection **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$1,421,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$29,000,000.00	2	\$14,400,000.00	\$3,600,000.00	\$0.00	\$0.00	\$0.00	\$18,000,000.00
Construction Engineering	\$1,360,100.00	3	\$0.00	\$0.00	\$0.00	\$11,000,000.00	\$0.00	\$11,000,000.00
Contingencies:	\$867,100.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$32,648,200.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$29,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$14,400,000.00	\$3,600,000.00	\$0.00	\$11,000,000.00	\$0.00	\$29,000,000.00

Highway Project Financial Summary

Draft

Transit Project Listings

Transit project listings include projects funded through the Federal Transit Administration (FTA) including the programs of direct recipients Capital Metropolitan Transit Authority (Capital Metro) and Capital Area Rural Transit System (CARTS). These projects are required to be individually listed in the Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP). Each project listing is independently reviewed and approved directly by FTA.

Draft

Transit Projects

Project Sponsor	CAPITAL METRO	Funding Category	5337
MPO ID	73-00062-00	FTA Funds	\$2,897,167
FTA Apportionment Year	2021	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	MetroRail capital repair, rehabilitation and replacement projects including any eligible activities in the Capital Metro approved Budget and Capital Improvement Plan.	Other Funding Sources	\$724,291

Section 5310 ID		Fiscal Year Cost	\$3,621,458.00
Action		Total Project Cost	\$3,621,458.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	

Project Sponsor	City of San Marcos	Funding Category	5307
MPO ID	73-00081-00	FTA Funds	\$949,770
FTA Apportionment Year	2021	State Funds from TxDOT	\$278,290
Project Phase		Other State Agencies	
Project Description	San Marcos urbanized area transit operations	Other Funding Sources	

Section 5310 ID		Fiscal Year Cost	\$1,228,060.00
Action		Total Project Cost	\$1,228,060.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	

Transit Projects

Project Sponsor	CAPITAL METRO	Funding Category	5339
MPO ID	73-00063-00	FTA Funds	\$3,065,458
FTA Apportionment Year	2021	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Revenue vehicle acquisition	Other Funding Sources	\$766,364

Section 5310 ID		Fiscal Year Cost	\$3,831,822.00
Action		Total Project Cost	\$3,831,822.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	

Project Sponsor	CAPITAL METRO	Funding Category	5310
MPO ID	73-00064-00	FTA Funds	\$1,007,605
FTA Apportionment Year	2021	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Traditional capital, other capital and operating projects to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administration	Other Funding Sources	\$251,901

Section 5310 ID		Fiscal Year Cost	\$1,259,506.00
Action		Total Project Cost	\$1,259,506.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	

Transit Projects

Project Sponsor	City of Round Rock	Funding Category	5307
MPO ID	73-00077-00	FTA Funds	\$707,800
FTA Apportionment Year	2021	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	City of Round Rock Public Transit Operations	Other Funding Sources	\$558,338

Section 5310 ID		Fiscal Year Cost	\$1,266,138.00
Action		Total Project Cost	\$1,266,138.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	

Project Sponsor	CAPITAL METRO	Funding Category	5307
MPO ID	73-00061-00	FTA Funds	\$33,829,928
FTA Apportionment Year	2021	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Capital cost of third party contracting for purchased transportation services	Other Funding Sources	\$8,457,482

Section 5310 ID		Fiscal Year Cost	\$42,287,410.00
Action		Total Project Cost	\$42,287,410.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	

Transit Projects

Project Sponsor	City of San Marcos	Funding Category	5307
MPO ID	73-00082-00	FTA Funds	\$968,765
FTA Apportionment Year	2022	State Funds from TxDOT	\$283,855
Project Phase		Other State Agencies	
Project Description	San Marcos urbanized area transit operations	Other Funding Sources	

Section 5310 ID		Fiscal Year Cost	\$1,252,620.00
Action		Total Project Cost	\$1,252,620.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	

Project Sponsor	City of Round Rock	Funding Category	5307
MPO ID	73-00078-00	FTA Funds	\$721,900
FTA Apportionment Year	2022	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	City of Round Rock Public Transit Operatons	Other Funding Sources	\$575,088

Section 5310 ID		Fiscal Year Cost	\$1,296,988.00
Action		Total Project Cost	\$1,296,988.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	

Draft

Transit Projects

Project Sponsor	CAPITAL METRO	Funding Category	5307
MPO ID	73-00065-00	FTA Funds	\$34,547,160
FTA Apportionment Year	2022	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Capital cost of third party contracting for purchased transportation services	Other Funding Sources	\$8,636,790

Section 5310 ID		Fiscal Year Cost	\$43,183,950.00
Action		Total Project Cost	\$43,183,950.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	

Project Sponsor	CAPITAL METRO	Funding Category	5337
MPO ID	73-00066-00	FTA Funds	\$2,946,948
FTA Apportionment Year	2022	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	MetroRail capital repair, rehabilitation and replacement projects including any eligible activities in the Capital Metro approved Budget and Capital Improvement Plan.	Other Funding Sources	\$736,737

Section 5310 ID		Fiscal Year Cost	\$3,683,685.00
Action		Total Project Cost	\$3,683,685.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	

Transit Projects

Project Sponsor	CAPITAL METRO	Funding Category	5339
MPO ID	73-00067-00	FTA Funds	\$3,182,845
FTA Apportionment Year	2022	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Revenue vehicle acquisition	Other Funding Sources	\$795,711

Section 5310 ID		Fiscal Year Cost	\$3,978,556.00
Action		Total Project Cost	\$3,978,556.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	

Project Sponsor	CAPITAL METRO	Funding Category	5310
MPO ID	73-00068-00	FTA Funds	\$1,028,617
FTA Apportionment Year	2022	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Traditional capital, other capital and operating projects to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administration	Other Funding Sources	\$257,154

Section 5310 ID		Fiscal Year Cost	\$1,285,771.00
Action		Total Project Cost	\$1,285,771.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	

Transit Projects

Project Sponsor	CAPITAL METRO	Funding Category	5310
MPO ID	73-00072-00	FTA Funds	\$1,050,067
FTA Apportionment Year	2023	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Traditional capital, other capital and operating projects to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administration	Other Funding Sources	\$262,516

Section 5310 ID		Fiscal Year Cost	\$1,312,583.00
Action		Total Project Cost	\$1,312,583.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	

Project Sponsor	CAPITAL METRO	Funding Category	5307
MPO ID	73-00069-00	FTA Funds	\$35,279,598
FTA Apportionment Year	2023	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Capital cost of third party contracting for purchased transportation services	Other Funding Sources	\$8,819,900

Section 5310 ID		Fiscal Year Cost	\$44,099,498.00
Action		Total Project Cost	\$44,099,498.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	

Transit Projects

Project Sponsor	CAPITAL METRO	Funding Category	5337
MPO ID	73-00070-00	FTA Funds	\$2,997,584
FTA Apportionment Year	2023	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	MetroRail capital repair, rehabilitation and replacement projects including any eligible activities in the Capital Metro approved Budget and Capital Improvement Plan.	Other Funding Sources	\$749,396

Section 5310 ID		Fiscal Year Cost	\$3,746,980.00
Action		Total Project Cost	\$3,746,980.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	

Project Sponsor	CAPITAL METRO	Funding Category	5339
MPO ID	73-00071-00	FTA Funds	\$3,304,727
FTA Apportionment Year	2023	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Revenue vehicle acquisition	Other Funding Sources	\$826,181

Section 5310 ID		Fiscal Year Cost	\$4,130,908.00
Action		Total Project Cost	\$4,130,908.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	

Transit Projects

Project Sponsor	City of Round Rock	Funding Category	5307
MPO ID	73-00079-00	FTA Funds	\$723,380
FTA Apportionment Year	2023	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	City of Round Rock Public Transit Operatons	Other Funding Sources	\$586,088

Section 5310 ID		Fiscal Year Cost	\$1,309,468.00
Action		Total Project Cost	\$1,309,468.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	

Project Sponsor	City of San Marcos	Funding Category	5307
MPO ID	73-00083-00	FTA Funds	\$988,140
FTA Apportionment Year	2023	State Funds from TxDOT	\$289,532
Project Phase		Other State Agencies	
Project Description	San Marcos urbanized area transit operations	Other Funding Sources	

Section 5310 ID		Fiscal Year Cost	\$1,277,672.00
Action		Total Project Cost	\$1,277,672.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	

Draft

Transit Projects

Project Sponsor	City of San Marcos	Funding Category	5307
MPO ID	73-00084-00	FTA Funds	\$1,007,902
FTA Apportionment Year	2024	State Funds from TxDOT	\$295,322
Project Phase		Other State Agencies	
Project Description	San Marcos urbanized area transit operations	Other Funding Sources	

Section 5310 ID		Fiscal Year Cost	\$1,303,224.00
Action		Total Project Cost	\$1,303,224.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	

Project Sponsor	CAPITAL METRO	Funding Category	5337
MPO ID	73-00074-00	FTA Funds	\$3,049,090
FTA Apportionment Year	2024	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	MetroRail capital repair, rehabilitation and replacement projects including any eligible activities in the Capital Metro approved Budget and Capital Improvement Plan.	Other Funding Sources	\$762,272

Section 5310 ID		Fiscal Year Cost	\$3,811,362.00
Action		Total Project Cost	\$3,811,362.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	

Transit Projects

Project Sponsor	CAPITAL METRO	Funding Category	5339
MPO ID	73-00075-00	FTA Funds	\$3,431,276
FTA Apportionment Year	2024	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Revenue vehicle acquisition	Other Funding Sources	\$857,819

Section 5310 ID		Fiscal Year Cost	\$4,289,095.00
Action		Total Project Cost	\$4,289,095.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	

Project Sponsor	CAPITAL METRO	Funding Category	5310
MPO ID	73-00076-00	FTA Funds	\$1,071,965
FTA Apportionment Year	2024	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Traditional capital, other capital and operating projects to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administration	Other Funding Sources	\$267,991

Section 5310 ID		Fiscal Year Cost	\$1,339,956.00
Action		Total Project Cost	\$1,339,956.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	

Transit Projects

Project Sponsor	City of Round Rock	Funding Category	5307
MPO ID	73-00080-00	FTA Funds	\$737,850
FTA Apportionment Year	2024	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	City of Round Rock Public Transit Operatons	Other Funding Sources	\$597,780

Section 5310 ID		Fiscal Year Cost	\$1,335,630.00
Action		Total Project Cost	\$1,335,630.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	

Project Sponsor	CAPITAL METRO	Funding Category	5307
MPO ID	73-00073-00	FTA Funds	\$36,027,564
FTA Apportionment Year	2024	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Capital cost of third party contracting for purchased transportation services	Other Funding Sources	\$9,006,891

Section 5310 ID		Fiscal Year Cost	\$45,034,455.00
Action		Total Project Cost	\$45,034,455.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	

Transit Project Financial Summary

Draft

Appendix A: Grouped Projects

The Texas Department of Transportation (TxDOT), in consultation with the Federal Highway Administration (FHWA), developed 11 grouped project categories for use in the Transportation Improvement Program (TIP) and the Statewide Transportation Improvement Program (STIP). Chapter 23 part 450.216 of the Code of Federal Regulations defines the general grouping of projects as:

“Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type and/or geographic area using the applicable classifications under 23 CFR 771.117(c) and (d) and/or 40 CFR part 93. In nonattainment and maintenance areas, project classifications must be consistent with the “exempt project” classifications contained in the EPA transportation conformity regulation (40 CFR part 93). In addition, projects proposed for funding under title 23 U.S.C. Chapter 2 that are not regionally significant may be grouped in one line item or identified individually in the TIP.”

In the development of the 2019-2022 TIP, the Capital Area Metropolitan Planning Organization (CAMPO) uses project grouping categories to allow the TIP to more appropriately focus on the most regionally significant projects. It also allows for a more streamlined process for projects undergoing development as it considerably reduces delays and allows for a more efficient method of scheduling and letting projects.

The Transportation Policy Board (TPB) has authorized the use all 11 available grouped categories for use. CAMPO reviews each project submitted for inclusion in the TIP to determine project eligibility for grouping. Regardless of eligibility, selection for inclusion in the grouped listing is at the discretion of TPB.

- Projects funded with Transportation Alternatives Set-Aside (TASA), Transportation Enhancement (TE), and Congestion Mitigation Air Quality funding require a Federal eligibility determination and are not approved to be grouped.
- Projects funded as part of the Recreational Trails Program (RTP) consistent with the revised grouped project category definitions may be grouped. RTP projects that are not consistent with the revised grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP).

Grouped Project Categories

CSJ	Group	Definition
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation.
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas, and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, acquisition of third-party transit services, and transit marketing, and mobility management/coordination.

Grouped Projects

MPO ID	CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor(s)	FY	Total Cost
71-00009-00	0914-04-321	Travis	North Lamar/Airport	Airport Blvd	N. Lamar	Grade seperation of Metrorail Red Line and N.	Capital Metro	2021	\$5,872,181.58
75-00001-00	0914-33-081		FM 1626/RM 957 Intersection			Land use and transportation nodal	CAMPO	2021	\$200,000.00
75-00002-00	0914-33-082		Garlic Creek Parkway			Corridor and connectivity analysis	CAMPO	2021	\$350,000.00
14-00069-00	0573-01-034	Bastrop	SH 304	FM 535	CALDWELL COUNTY LINE	PROVIDE ADDITIONAL PAVED SURFACE WIDTH	TxDOT	2022	\$9,359,797.00
21-00009-00		Burnet	Wirtz Dam Road	RM 1431	RM 2147	Engineering and Design of Bridge and Approaches	Burnet County	2022	\$2,981,250.00
21-00011-00	0252-01-084	Burnet	US 281	At RM 1431		Add right turn lane at intersection and signal	Burnet County,TxDOT	2022	\$1,620,000.00
54-00071-00	0700-03-145	Travis	SH 71	BLANCO COUNTY LINE	0.4 MILES WEST OF RM 2322	4-LANE DIVIDED RURAL SURFACED MEDIAN W/	TxDOT	2022	\$14,419,600.00
64-00067-00	0273-04-043	Williamson	US 183	COLE DRIVE	FM 1869	ADD CONTINUOUS LEFT TURN LANE AND	TxDOT	2022	\$3,973,414.00
64-00068-00	0337-01-043	Williamson	SH 29	+/- 1500 FT W OF DB WOOD	+/- 2500 FT E OF DB WOOD	RECONSTRUCT RDWY FROM EXIST 4-LANE	TxDOT	2022	\$5,949,867.00
64-00072-00	0986-03-011	Williamson	FM 619	FM 1331	US 79	REHAB 2-LANE ROADWAY AND ADD 4 FT.	TxDOT	2022	\$8,248,027.00
75-00004-00	0914-33-083	Hays	US 290/RM 12 & Mercer District			Land use, corridor and node analysis	CAMPO	2022	\$450,000.00
34-00070-00	0573-02-008	Caldwell	SH 304	BASTROP COUNTY LINE	GONZALES COUNTY LINE	PROVIDE ADDITIONAL PAVED SURFACE WIDTH	TxDOT	2023	\$7,020,636.00

Appendix B: Projects undergoing Environmental Review

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Environmental Analysis

MPO ID	CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor(s)	FY	Total Cost
11-00231-00	0472-01-040	Bastrop	SH 21	0.70 MILES EAST OF FM 1441	PAINT CREEK RD	WIDEN TO 4 LANE DIVIDED	TxDOT	2024	\$26,840,000.00
51-00358-00	0114-02-108	Travis	US 290	West of SH 130 SBFR	East of SH 130 NBFR	Add Eastbound Shared Use Path Bridge at SH 130	TxDOT	2024	\$1,102,932.00
51-00359-00	0114-02-109	Travis	US 290	West of SH 130 SBFR	East of SH 130 NBFR	Add Westbound Shared Use Path Bridge at SH 130	TxDOT	2024	\$1,250,000.00
11-00232-00	1149-01-023	Bastrop	FM 812	TRAVIS COUNTY LINE	SH 21	REALIGN AND WIDEN EXISTING 2 LANE	TxDOT	2025	\$18,300,000.00
51-00360-00	1149-01-023	Travis	FM 812	US 183	BASTROP COUNTY LINE	REALIGN AND WIDEN EXISTING 2 LANE	TxDOT	2025	\$63,500,000.00
61-00250-00	1378-02-052	Williamson	RM 1431	SAM BASS RD	IH 35	WIDEN FROM 4 TO 6-LANE DIVIDED	TxDOT	2025	\$51,600,000.00
51-00361-00	0113-08-087	Travis	US 290	HAYS COUNTY LINE	RM 1826	RECONSTRUCT EXISTING 4-LN ROADWAY TO 6-LN	TxDOT	2025	\$37,000,000.00
41-00254-00	0113-07-070	Hays	US 290	RM 12	TRAVIS COUNTY LINE	RECONSTRUCT EXISTING 4-LN ROADWAY TO 6-LN	TxDOT	2025	\$47,000,000.00
61-00251-00	0273-04-042	Williamson	US 183	BURNET COUNTY LINE	SH 29	4-LANE DIVIDED-RURAL DEPRESSED MEDIAN	TxDOT	2026	\$72,050,000.00
41-00255-00	0914-33-076	Hays	Various	Burleson Street	Kohlers Crossing	Center Street <FM 150> Rail Siding Relocation	TxDOT	2026	\$11,549,243.00
51-00363-00	1200-02-030	Travis	FM 973	WILLIAMSON COUNTY LINE	US 290	UPGRADE TO 4 LANE DIVIDED	TxDOT	2028	\$35,923,168.00
61-00253-00	1200-01-026	Williamson	FM 973	FM 1660	TRAVIS COUNTY LINE	UPGRADE TO 4 LANE DIVIDED	TxDOT	2028	\$8,378,632.00
61-00254-00	2295-01-015	Williamson	FM 973	FM 1660	US 79	UPGRADE TO 4 LANE DIVIDED	TxDOT	2028	\$28,067,263.00
61-00252-00	0683-01-093	Williamson	RM 620	US 183	WILLIAMSON/TRAVIS C/L	WIDEN FROM 4 TO 6-LANE DIVIDED	TxDOT	2028	\$40,000,000.00
51-00362-00	0683-02-067	Travis	RM 620	WILLIAMSON/TRAVIS C/L	COLORADO RIVER	WIDEN FROM 4 TO 6-LANE DIVIDED	TxDOT	2028	\$40,000,000.00
61-00255-00	0440-02-016	Williamson	SH 195	APPROX 2930' NORTH OF SHELL RD	APPROX 3720' SOUTH OF SHELL RD	CONSTRUCT OVERPASS	TxDOT	2030	\$14,300,000.00
51-00364-00	0152-01-086	Travis	US 183	SH 71	SH 130	Reconstruct existing 4-lane roadway to 4-lane	TxDOT	2030	\$171,000,000.00

Appendix C: Performance Measures

In order to provide more transparency in the selection and prioritization of transportation projects, federal legislation beginning with the Moving Ahead for Progress in the 21st Century Act (MAP 21) and continuing to the current Fixing America's Surface Transportation Act (FAST Act), now stipulate that a performance measurement framework must be used in the development of the Transportation Improvement Program (TIP) and the Regional Transportation Plan (RTP).

The United States Department of Transportation (USDOT) has been developing rules for the implementation of these performance measures. Within one year of the effective dates of the final rules from USDOT, state departments of transportation (TxDOT) must set performance targets for each performance area. Following state department of transportation target-setting, MPOs must set their own targets or agree with those set by the state DOT. Performance measures at the federal level are focused on the following national goals:

National Goals

Safety

Infrastructure condition

Congestion reduction

System reliability

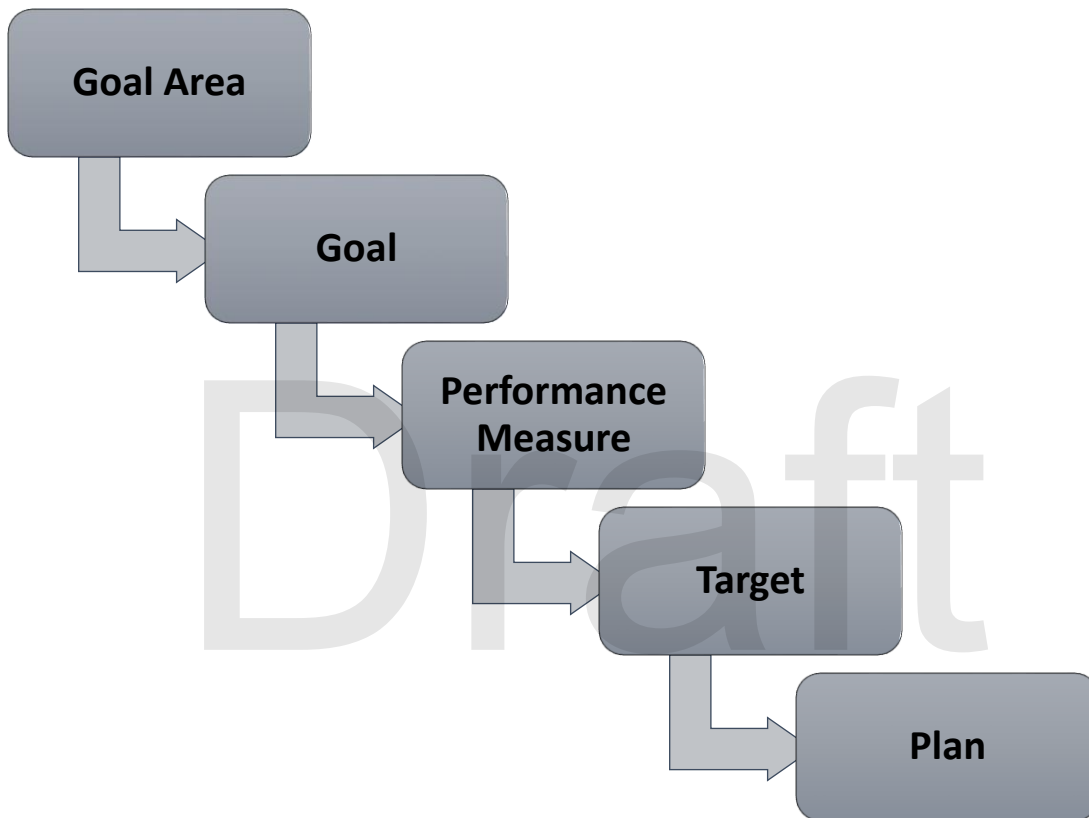
Freight movement and economic vitality

Environmental sustainability

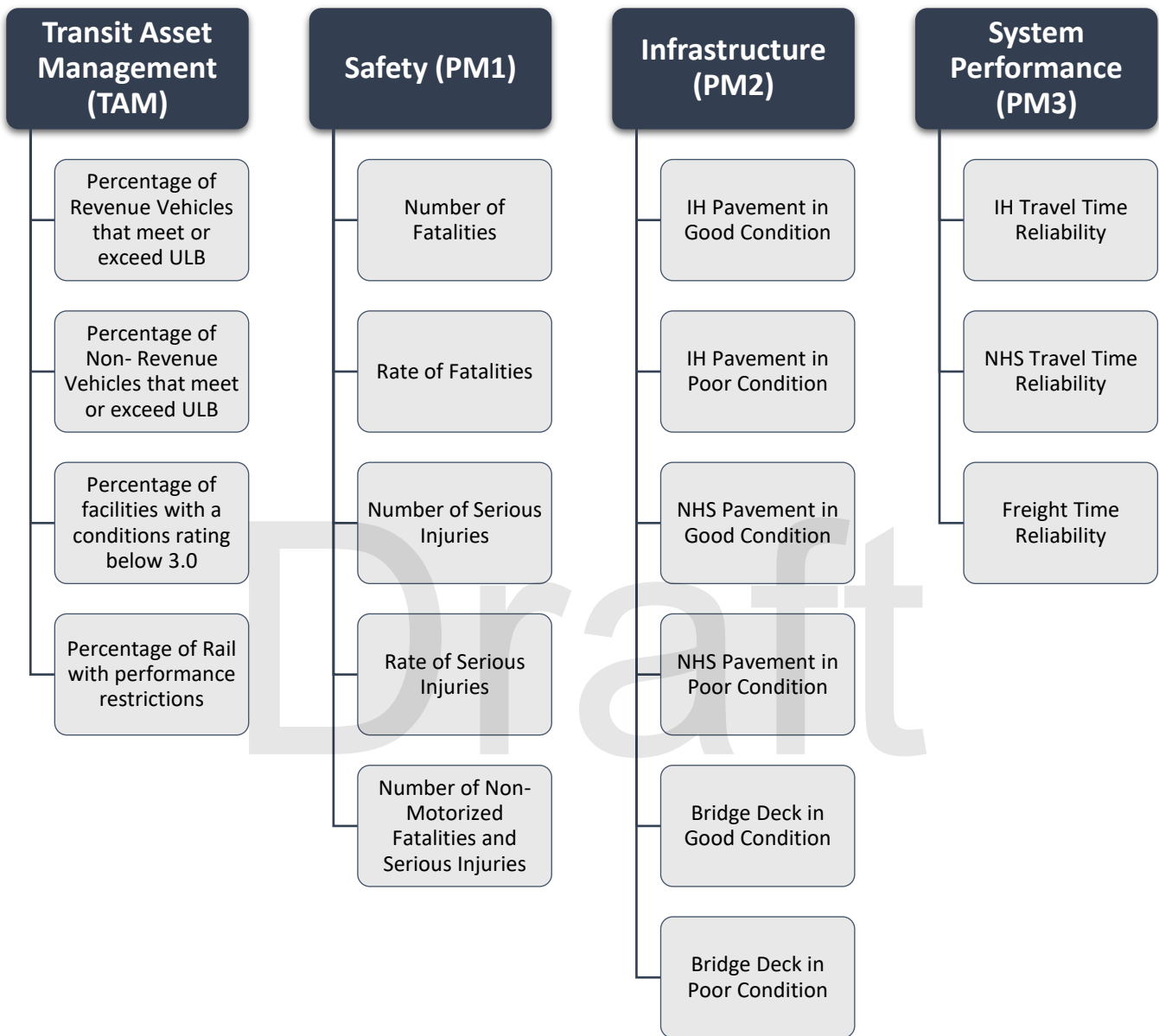
Reduced project delivery delays

Performance Management Process

Transportation performance management is an iterative process that helps guide the planning process by providing directional goals for the plans and programs, but also provides a feed-back mechanism in which to measure success. To achieve the federal goals, states and MPOs jointly develop performance measures and targets with which to guide the transportation development process.



Performance Target Summary



Performance Measure (PM 1) Safety Targets

The use of a performance-based transportation planning process is required by the federal government in the development of the Transportation Improvement Program (TIP) and long-range Metropolitan Transportation Plan (MTP). Part of the performance-based planning process requires the adoption of performance targets in key areas by the effective date set by the FHWA's Final Rulemaking.

By these rulemakings, the Transportation Policy Board has adopted a safety performance targets annually. This performance targets are a reduction of 2% by for trends with a positive slope in the following areas:

- Fatalities
- Fatalities Rate
- Serious Injuries
- Serious Injury Rate
- Non-motorized fatalities and serious injuries

Analysis Forthcoming upon approval of TIP projects.

Draft

Transit Asset Management (TAM)

The use of a performance-based transportation planning process is required by the federal government in the development of the Transportation Improvement Program (TIP) and long-range Metropolitan Transportation Plan (MTP). Part of the performance-based planning process requires the adoption of performance targets in key areas by the effective date set by the FHWA and FTA's Final Rulemaking.

The Capital Metropolitan Transit Authority (Capital Metro), a direct recipient of federal funds from the Federal Transit Agency (FTA), must also comply with the FAST Act by adopting Transit Asset Management (TAM) performance measures and targets. Capital Metro adopts their TAM targets annually prior to January of each year, which are then submitted to the National Transit Database (NTD). These targets are coordinated with the MPO and incorporated into the TIP and MTP in compliance with the FAST Act.

Transit Asset Management Performance Measures	
Asset Category	Performance Measure
Rolling Stock - <i>All Revenue Vehicles</i>	Age - % of Revenue Vehicles that have met or exceed their ULB
Equipment - <i>Non-Revenue Vehicles</i>	Age - % of Non-Revenue vehicles that have met or exceeded their ULB
Facilities - <i>All Buildings/Structures</i>	Condition - % of facilities with a condition rating below 3.0
Infrastructure - <i>Fixed Rail Guideway, tracks, signals & systems</i>	Performance - % of rail track segments, signals and systems with performance restrictions.

Performance Measures & Targets			RY 2017	RY 2017	RY 2018	RY 2018
Asset Category	Performance Measure	Asset Class	Target	Actual	Target	Actual
Rolling Stock - <i>All Revenue Vehicles</i>	Age - % of revenue vehicles that have met or exceed their ULB	Articulated Buses	0%	0%	0%	N/A
		Buses	20%	23%	20%	N/A
		Cutaway Vans	10%	0%	0%	N/A
		Minivans	0%	0%	0%	N/A
		Railcars- RS - Commuter Rail	0%	0%	0%	N/A

Equipment – Non-Revenue Vehicles	Age - % of Non-Revenue vehicles have met or exceeded their ULB	Automobiles	25%	72%	50%	N/A
		Trucks & other rubber tire vehicles	5%	28%	16%	N/A
Facilities - All Buildings/ Structures	Condition - % of facilities have a condition rating below 3.0	Passenger /Parking	0%	0%	0%	N/A
		Administrative/ Maintenance	5%	0%	0%	N/A
Infrastructure - Fixed Rail Guideway, tracks, signals & systems	Performance - % of rail track segments, signals and systems with performance restrictions.	YR -Hybrid Rail	25%	3%	3%	N/A

Analysis Forthcoming upon approval of TIP projects.

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Performance Measure (PM 2) Pavement and Bridge Conditions

The Texas Department of Transportation (TxDOT) adopted targets for PM2 and PM3 on June 21, 2018. As a result, CAMPO motioned to adopt the state targets on December 10, 2018.

TxDOT Targets: Pavement and Bridge Performance Measures (PM2)			
Federal Performance Measure	Baseline	2020 Target	2022 Target
Pavement on Interstate Highway			
Percentage in “good” condition	N/A	N/A	66.4%
Percentage in “poor” condition	N/A	N/A	0.3%
Pavement on Non-Interstate Highway NHS			
Percentage in “good” condition	54.4%	52.0%	52.3%
Percentage in “poor” condition	14.0%	14.3%	14.3%
NHS Bridge Deck Condition			
Percentage in “good” condition	50.7%	50.6%	50.4%
Percentage in “poor” condition	0.9%	0.8%	0.8%

Analysis Forthcoming upon approval of TIP projects.

Draft

Performance Measure (PM 3) System Performance and Freight Performance

The Texas Department of Transportation (TxDOT) adopted targets for PM2 and PM3 on June 21, 2018. As a result, CAMPO motioned to adopt the state targets on December 10, 2018.

TxDOT Targets: System Performance (PM3)			
Federal Performance Measure	Baseline	2020 Target	2022 Target
NHS Travel Time Reliability			
IH Level of Travel Time Reliability	79.5%	61.2%	56.6%
Non-IH Level of Travel Time Reliability	N/A	N/A	55.0%
Truck Travel Time Reliability			
	1.40%	1.70%	1.79%

Analysis Forthcoming upon approval of TIP projects.

Draft

Appendix D: General Policies

- 1.** The TIP is divided into two distinct parts: the main body and appendices
 - a) Items specifically required to be in the main body of the TIP can be found in 23 CFR 450 of the Code of Federal Regulations and 49 U.S.C. Chapter 53 of the United States Code.
 - b) All projects in the main body of the TIP fall under the General Policies, regardless of funding source or funding category.
 - c) Projects included in the main body of the TIP must be consistent with the current Regional Transportation Plan, the Congestion Management Process, and applicable federal and state requirements.
 - d) All appendices included in the TIP are for informational purposes only.
- 2.** All TIP and TIP amendment project submissions must be submitted using the TIP Application Package provided by CAMPO.
- 3.** CAMPO will hold two regularly scheduled TIP amendment cycles during the fiscal year. Requests for out-of-cycle amendments will be considered on a case-by-case basis by the Transportation Policy Board.
- 4.** Those jurisdictions, agencies or transportation providers receiving federal funding for projects, programs or studies are required to demonstrate continuous progress toward project implementation. Continuous progress, in this instance, means that major steps to advance the project (e.g., authority to undertake final design, authority to acquire a significant portion of the right-of-way, or approval of the plans, specifications and estimates) must occur within three years of the approval by the Transportation Policy Board (TPB). If continuous progress is not demonstrated, the award of funds will be subject to reevaluation by the TPB.
- 5.** Those jurisdictions or transportation providers receiving STP MM funding for projects, programs or studies must also submit, on a quarterly basis, a progress report for each awarded project, program or study. A standardized reporting format will be provided by CAMPO staff.
- 6.** If an STBG funded project becomes infeasible or untenable:
 - a) The jurisdiction must notify CAMPO as soon as the determination is made.
 - b) The STBG funds will be returned to the general reserve for redistribution.
 - c) The funds will be offered to the next highest scored, unfunded eligible project based on the most recent STBG call for projects.
- 7.** The sponsor is responsible for providing CAMPO an accurate accounting of project details including but not limited to: costs, local match fund sources and availability, and implementation schedule.

- 8.** Cost over-runs on a project funded with CAMPO allocated funds are the responsibility of the project sponsor.
- 9.** The TPB and the CAMPO Executive Director reserve the right to declare any proposed TIP modification undergo a Tier 2 public participation process.

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Appendix E: Amendment Policies and Procedures

Administrative Amendments

The Transportation Policy Board (TPB) has delegated the authority to approve specifically defined TIP modifications, known as Administrative Amendments, to the Executive Director. These amendments are non-substantive in nature and could include changes in funding source. They do not require action by the TPB. If an Administrative Amendment is approved by the Executive Director, the amendment shall be provided online for the benefit of the public and to the TPB for informational purposes before the next meeting of the TPB.

The following are classified as Administrative Amendments:

Total Year of Expenditure cost increases that do not cause an increase of funds allocated by the TPB within the following limits:

Total TIP Project Cost	Percent Increase in Year of Expenditure Cost
\$0 - \$249,000	25%
\$250,000 - \$999,999	20%
\$1,000,000 - \$2,999,999	15%
\$3,000,000+	10% (Capped at \$5,000,000)

- Decreases in federal or state funding
- Increases to local matches
- Changes in project sponsors if the sponsor or sponsors submit adequate documentation to CAMPO indicating that they have the funding needed to sponsor the project.
- Changes in federal project funding sources that do not alter the federal project cost, with the condition that the project meets the funding category's eligibility requirements.
- Modifications to TIP projects as long as the modifications do not materially change the project's intended function, nature, costs or environmental impact.
- Including a project as a phased improvement to a larger project, as long as the modifications do not materially change the project's intended function, nature, costs or environmental impact.
- Data entry or typographical errors.

Tier 1 Amendments

Tier 1 Amendments to the TIP often include changes to funding amounts or changes in scope of a project. These amendments require action by the TPB. All Tier 1 Amendments require the public outreach process as defined in the CAMPO Public Participation Plan.

Tier 1 Amendments include, but are not limited to, the following types of actions:

- The addition/deletion/modification of non-transit projects that do not cross jurisdictional lines
- The addition/deletion/modification of transit projects related to currently existing service
- The addition/deletion/modification of projects that do not implement a new user fee, fare or toll component. A new toll component is defined as a project with a toll that is not listed in the currently active TIP. Transit projects that are related to currently existing service are not considered to be implementing a new fare.
- The addition/deletion/modification of projects selected for funding through a competitive process not administered by the TPB (ie: Safe Routes to School projects, Texas Transportation Commission selected projects, federal grant program projects)
- Modifications to project scope, as long as the modifications do not necessitate revising the NEPA documentation or will not alter the NEPA determination
- Split or combine currently listed individual projects, provided schedule and scope remain unchanged, Year of Expenditure costs do not increase by more than 50% and CAMPO allocated funds do not increase.
- Removal of projects that have not been obligated

Tier 2 Amendments

Tier 2 Amendments are any modifications that are not otherwise defined as an Administrative or Tier1 Amendment. Tier 2 Amendments typically include substantial increases in federal funding (above the 50% threshold) or scope alterations. The TPB and/or CAMPO Executive Director reserve the right to declare any proposed modification to the TIP a Tier 2 Amendment.

All modifications to the TIP that are classified as Tier 2 Amendments must be presented to the TPB for consideration. All Tier 2 Amendments require the public outreach process as defined in the CAMPO Public Participation Plan.

Tier 2 Amendments include, but are not limited to, the following types of actions:

- Modifications to a project's scope that will cause a revision of the NEPA documentation or will alter any NEPA determination

- The addition/deletion/modification of non-transit projects that cross jurisdictional lines
- The addition/deletion/modification of projects that implement a new user fee, fare or toll component
- Addition/deletion/modification of projects that require an Environmental Impact Statement or Environmental Assessment under NEPA
- Any requested increase in CAMPO allocated funding, if requested funding is available

Emergency Actions

In accordance with federal rules and regulations, in the event that the State of Texas or the federal government declares a state of emergency, CAMPO may process any TIP modification that is related to mitigation of the emergency as an Administrative Amendment. If applicable, the TIP modification would be processed in accordance with the appropriate amendment requirements during the next amendment cycle.

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Appendix F: Public Involvement Plan

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CAMPPO

CAPITAL AREA METROPOLITAN
PLANNING ORGANIZATION

2019 Public Participation Plan



Adopted: April 2, 2012 Amended: March 5, 2014 Amended: August 31, 2015
Amended: February 11, 2019

Draft

Disclaimer

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Providing a Fair and Equal Opportunity to Participate

As the metropolitan planning organization encompassing Bastrop, Burnet, Caldwell, Hays, Travis, and Williamson counties, the Capital Area Metropolitan Planning Organization (CAMPO) has a responsibility to serve the community and stakeholders and provide equitable access to participate and provide input in the decision-making process.

Governed by the 21-member Transportation Policy Board representing local governments and agencies, CAMPO believes that conversation, engagement, and transparency among stakeholders is key to meaningful and lasting mobility changes across its six counties.

Federal and state transportation planning laws¹ and guidance require open participation, regardless of geographic location, economic and educational status, or race. CAMPO's Public Participation Plan outlines how the organization responds to the requirements set by federal and state guidance and provides examples of how CAMPO is going above and beyond these basic requirements and enhancing participation, communication, and access to the region's transportation planning process.

Limited English Proficiency and Environmental Justice

As a federally sponsored agency, CAMPO must incorporate policies and procedures of Environmental Justice and Limited English Proficiency into its transportation planning studies and programs. CAMPO incorporates these policies into the required programs and is committed to giving a voice to those historically underrepresented in transportation planning efforts—including residents of rural areas, those of lower socioeconomic status, people of color, immigrants, and individuals with disabilities—outreach to minority and traditionally underserved communities is a key component of CAMPO's work.

Executive Order (E.O.) 13166 "Improving Access to Services for Persons with Limited English Proficiency" challenges federal agencies to "implement a system by which [limited English-proficient or "LEP"] persons can meaningfully access services consistent with, and without unduly burdening, the fundamental mission of the agency."²

Additionally, Executive Order 12898, "Federal Actions to address Environmental Justice in Minority Populations and Low-Income Populations" directs every Federal agency to make environmental justice part of its mission by identifying and addressing the effects of all programs, policies, and activities on minority populations and low-income populations. The Federal Highway Administration summarizes this charge to metropolitan planning organizations to evaluate and, where necessary, improve their public involvement processes to eliminate participation barriers and engage minority and low-income populations in transportation decision making."³



1 Such as Title VI of the Civil Rights Act of 1964, Executive Orders 12898 and 13166.

2 Federal Highway Administration. n.d. Limited English Proficiency

3 Federal Highway Administration. 2000. An Overview of Transportation and Environmental Justice. Publication No. FHWA-EP-00-013.

Participation Objective and Strategies

This document acts as the update to the 2015 CAMPO Public Participation Program (2015 PPP) and serves to ensure that all citizens have an equal opportunity to participate in the CAMPO decision-making process. Recognizing the importance of public involvement throughout the transportation planning process, this Public Participation Plan (PPP) is intended to actively engage people in the process.⁴

To support this objective, CAMPO deliberately plans inclusive, diverse public participation programs as part of its transportation planning processes. CAMPO's public participation programs include collaboration with local governments and agencies, schools, and a wide variety of special interest groups including, but not limited to, public and private transportation employees and stakeholders, freight interests, bicycle and pedestrian stakeholders, and stakeholders with and representing those with disabilities. These public participation programs also include communication and outreach methods specifically tailored to audiences and stakeholders. The following strategies are adapted from federal planning rules and guides CAMPO's public participation programs.

OBJECTIVE:

Provide a forum that empowers all stakeholders and demographics with equitable access to participate and provide input in the transportation planning and decision-making process.

STRATEGIES:

- **Provide public notice of public participation activities using appropriate methods and time for public review and comment at key decision points.**
- **Notify and provide access to information about transportation issues and processes in a timely fashion, using various print and electronically accessible formats.**
- **Use visualizations and clear, concise, non-technical language to describe proposed changes.**
- **Hold public open houses at convenient times and locations.**
- **Demonstrate explicit consideration and response to public input received during the development of the regional transportation plan and transportation improvement program.**
- **Seek out low-income and minority environmental justice households and vulnerable populations⁵, who may face challenges accessing employment and other services.**
- **If a final regional transportation plan and transportation improvement program varies significantly from the public comment version, provide additional opportunities for public comment.**
- **Coordinate with statewide participation processes.**
- **Evaluate effectiveness of participation methods.**
- **Review and update this participation plan as needed to ensure a full and open process.**

⁴ Sanoff, Henry. 2007. Participation in Planning and Urban Design Standards. Eds. F. Steiner, K. Butler and E. Sendich. John Wiley & Sons: Hoboken, New Jersey.

⁵ Based on definitions from federal organizations and regulatory agencies, CAMPO defines vulnerable populations as groups of people, including but not limited to minority groups based on race, ethnicity, income, national origin, educational level, ability-level, English proficiency level, and age.

Public Participation Plan - 2019

This update uses an approach based on CAMPO's planning and decision-making processes and is designed to define elements that lead to effective outreach and participation in a successful public participation plan. The Participation Toolbox, found in the Appendix, should be used to refine select elements of an overall outreach strategy based on the recommendations of each category. As programs and participation techniques continue to grow, the toolbox is intended to be expanded and revised, and is not intended to be an exhaustive list of outreach tools.



Our Drivers – Federally Mandated Transportation Programs

Public Participation Plans (PPPs) are federally required⁶ to guide participation for metropolitan planning organizations, including the region’s Regional Transportation Plan (RTP) and Transportation Improvement Program (TIP).

Regional Transportation Plan (RTP):

This long-range planning document is adopted by the Transportation Policy Board (TPB) and serves as a policy document and guide for regional transportation planning and implementation. Under current federal regulations, the RTP is updated at least every five years. Projects listed in the plan are designed to meet travel needs within the six-county CAMPO region for at least the next 20 years. The RTP is a fiscally constrained, multi-modal planning document that addresses various elements including congestion management, public transportation, roadways, freight, and active transportation modes.

Transportation Improvement Program (TIP):

The TIP outlines those projects in the CAMPO region that have secured funding sources and have reached project development milestones that allow for project implementation to begin within the four-year window of the TIP. All projects in the TIP must also be included in CAMPO’s Regional Transportation Plan as well as be in compliance with the planning area’s Congestion Management Process. The TIP must be updated every two years and must contain:

- Roadway, transit, and grouped projects⁷
- Financial Plan
- Project description including type of work, termini, length, etc.

The CAMPO Public Participation Plan strategies regarding TIP adoption may be used for entities’ FTA Programs of Projects, including but not limited to FTA Section 5307:

- Capital Metropolitan Transportation Authority (Capital Metro)
- Capital Area Rural Transportation System (CARTS)
- City of Round Rock
- CARTS Urban, San Marcos UZA

These entities may use the strategies outlined in the PPP and partner with CAMPO during community meetings, however, CAMPO’s outreach does not satisfy the public involvement required for these entities. Additionally, Capital Metro and CARTS should have multiple meetings that are geographically disbursed throughout their respective service areas.

⁶ 23 CFR Part 450.314

⁷ Grouped projects are not considered to be of an appropriate scale or scope for individual listing in the TIP as determined by FHWA and TxDOT. These project categories are Preliminary Engineering, Right-of-Way Acquisition, Preventive Maintenance and Rehabilitation, Bridge Replacement and Rehabilitation, Railroad Grade Separations, Safety, Landscaping, Intelligent Transportation System Deployment, Bicycle and Pedestrian, Safety Rest Areas, and Transit Improvements.

CAMPO Planning Programs

In addition to the federally required planning programs, CAMPO also conducts planning studies and programs throughout the six-county region. These studies inform long-range planning efforts and serve as a regional conversation about the area's growing needs. As part of these planning programs, CAMPO conducts extensive public outreach at key milestones throughout the study to inform the public about the study purpose and goals and to gather feedback on the community's needs and ideas. Examples of such programs that will influence the CAMPO 2045 Plan include:

- Regional Active Transportation Plan
- Regional Arterials Plan and Mokan/Northeast Subregional Plan
- Regional Transit Plan
- Regional Transportation Demand Management Study

Participation at CAMPO Transportation Policy Board Meetings

The Transportation Policy Board (TPB) is CAMPO's governing body that provides policy guidance and direction for transportation planning and also reviews and approves projects and federal funding as part of the RTP and TIP. TPB meetings are typically held monthly and include an open public comment period, as well as the opportunity for the public to comment on action items on the TPB's agenda. The TPB adopts bylaws which guide their meetings and public participation, and may be referred to for specific guidance on participation. For more information, visit our website on the TPB at: www.campotexas.org/transportation-policy-board/

Public Information Requests

There are several ways requests for information can be submitted to CAMPO. Requests must be submitted in writing.

- In-person and postal mail: 3300 N. I-35, Suite 630, Austin, Texas, 78705
- Email: campo.openrecords@campotexas.org
- Fax: 737-708-8140

Public Participation Approach

As a regional transportation governing body, CAMPO coordinates a number of studies and plans which solicit the need for public participation at varying scales. As summarized below, CAMPO uses a community outreach approach based on what is being amended, studied, or adopted. A variety of outreach methods are emphasized to increase public participation opportunities within CAMPO’s region while being mindful of the public’s limited time and CAMPO’s community outreach resources.

Administrative amendments could include changes in funding source or non-substantive alterations, and are approved by the CAMPO Executive Director. No explicit participation process is required, and the TPB is notified of administrative amendments at their meetings.

Regional Transportation Plan (RTP) and Transportation Improvement Program (TIP) amendments are amendments that can include changes to funding amounts or changes in the scope of a project already approved in the RTP or TIP, as well as amendments adding new projects to these planning documents. Projects sponsors are given the opportunity to submit amendments to the RTP and TIP generally twice a year.

CAMPO studies are conducted in preparation for adopting a new RTP and are improved with community feedback that is incorporated in various plans that reflect the region’s various needs.

TIP adoption occurs every two years and requires public input to ensure regional needs and perspectives are considered.

RTP adoption occurs every five years and requires an approach that maximizes opportunities for community involvement.

CAMPO uses a variety of public involvement strategies intended to maximize engagement opportunities. This plan includes emphasis on seeking opportunities to meet with the public face-to-face, offering in-person and online input opportunities, and using traditional and electronic notification methods to spread the word of important actions. The following table, beginning on the next page, provides a guide of techniques to be used in the various community outreach opportunities.



The CAMPO 2045 Transportation Plan is an example of a CAMPO RTP.

Minimum Standards for Participation Methods

STRATEGIES				
	Getting the Word Out	High-Touch	High-Tech	Communicating Results
Administrative Amendments	Following approval, notification in Transportation Policy Board (TPB) meeting materials online	N/A	N/A	N/A
RTP and TIP Amendments & PPP Revisions	<p>News release (at least one)</p> <p>Email notification through online newsletter or regular email to subscribers</p> <p>Postal mail notification to subscribers</p> <p>Social media post (at least one) of community meetings and online commenting opportunities</p> <p>Notice on CAMPO website to include dates, time, and location</p>	<p>At least one community meeting held in the vicinity of the project(s)</p> <p>At least one meeting (public hearing) held at TPB meeting, prior to TPB action</p> <p>Speakers bureau events as requested, upon staff availability</p>	<p>Online open house and comment opportunity</p> <p>Social media post linking to information on website</p>	Summary of comments received provided to TPB 7 days in advance of action

For more detailed information on Amendments, see page 14.

Minimum Standards for Participation Methods continued

	Getting the Word Out	High-Touch	High-Tech	Communicating Results
CAMPO Studies	<p>News release (at least one)</p> <p>Email notification through online newsletter or regular email subscribers</p> <p>Postal mail notification to subscribers</p> <p>Social media post (at least one) of community meetings and online commenting opportunities</p> <p>Notice on CAMPO website to include dates, time, and location</p>	<p>At least one community meeting held in the vicinity of the study</p> <p>Speakers bureau events as requested upon staff availability</p>	<p>Visualization of potential improvements resulting from the study</p> <p>Online comment opportunity (e.g. email or survey)</p> <p>Social media post linking to information on website</p>	<p>Summary of comments received provided to TPB 7 days in advance of action</p> <p>Final adopted study document will include a summary of comments</p> <p>*If a study or plan is conducted as a partnership with a local government, the local government’s governing body (city council/ commissioners court) must adopt the study before CAMPO’s TPB concurs with the study or plan.</p>

For more detailed information on CAMPO studies, see page 15.

Minimum Standards for Participation Methods continued

	Getting the Word Out	High-Touch	High-Tech	Communicating Results
TIP Adoption	<p>News release (at least one)</p> <p>Email notification through online newsletter or regular email to subscribers</p> <p>Postal mail notification to subscribers</p> <p>Social media post (at least one) of community meetings and online commenting opportunities</p> <p>Notice on CAMPO website to include dates, time, and location</p>	<p>Community meetings held in each CAMPO county</p> <p>Speakers bureau events actively pursued</p> <p>Fairs and public venues</p>	<p>Online open house and comment opportunity</p> <p>Social media post linking to information on website</p>	<p>Summary of comments received provided to TPB 7 days in advance of action</p>

For more detailed information on TIP Adoption, see page 16.

Minimum Standards for Participation Methods continued

	Getting the Word Out	High-Touch	High-Tech	Communicating Results
<p>RTP Adoption*</p> <p>*This is a two phase process with the methods described here to be used in each phase. Public comments from each round are to be posted prior to FINAL TPB action.</p>	<p>News release (at least one)</p> <p>Email notification through online newsletter or regular email to subscribers</p> <p>Postal mail notification to subscribers</p> <p>Social media post (at least one) of community meetings and online commenting opportunities</p> <p>Notice on CAMPO website to include dates, time, and location</p> <p>Participate in transportation fairs as available</p> <p>Public outreach information posted to CAMPO website.</p>	<p>Community meetings held in each CAMPO county</p> <p>Speakers bureau events actively pursued</p> <p>Fairs and public venues actively pursued</p>	<p>Online open house and comment opportunity</p> <p>Social media post linking to information on website</p> <p>Visualization of potential improvements/projects proposed in RTP as a result of CAMPO studies</p>	<p>Public involvement report with public comments posted to website at least one week prior to TPB action on the FINAL RTP.</p>

For more detailed information on RTP Adoption, see page 17.

Administrative Amendments

Administrative amendments are a means to address those planning procedures that do not require public comment and approval by the Transportation Policy Board. These changes are reflected in documentation, and cannot result in a functional change to the transportation system.

Examples of administrative amendments would include:

- Fixing typographical errors
- Decreasing project funding without changing its scope

RTP and TIP Amendments

Typically, twice a year, project sponsors are given an opportunity to make changes to their projects in the CAMPO RTP and TIP and to add projects to these planning documents. These amendments are submitted to the CAMPO TPB at the request of project sponsors. Examples of amendments include adding or removing projects and changing funding sources, project descriptions, and/or project limits.

The same process and methods are also required for changes to this PPP that are beyond administrative in nature.

Meeting Requirements:

Two or more in-person public meetings are required for RTP and TIP amendments, including a public hearing at a Transportation Policy Board meeting. **At least one community meeting** should be provided at a location accessible by the population affected by the proposed change.

- Project sponsors should be notified up to 14 days prior to the planned community meeting. Their participation at in-person community meetings allows attendees to ask project-specific questions and receive immediate feedback.
- In-person meeting locations and times should be accessible to the general public, including those individuals who may not have access to an automobile.
- An online open house must be available on the CAMPO website during the public comment period and include material from the in-person meeting and direct links to submit online comments.
- Translation for non-English speakers, materials for the visually impaired, and services for the deaf and hard of hearing shall be available when requested by those needing them, subject to availability of services. If special services are needed, the services must be requested within five business days advanced notice to CAMPO staff. The availability of these services should be mentioned in the meeting notice.

RTP and TIP amendments may involve multiple jurisdictions, often resulting in a higher level of coordination across multiple stakeholder groups and a higher desire for additional opportunities for public input. Increased efforts to seek input from minority and low-income populations is a priority so community outreach methods tailored to traditionally underserved communities are used during the RTP and TIP amendment process.

RTP and TIP Amendments Quick Action Option:

Amendments to the RTP or TIP requiring quick action due to impending federal or state requirements or deadlines (or for other reasons deemed in the community’s best interest) may be accomplished by a 75% vote of the Transportation Policy Board members present to waive participation methods outlined in the PPP. In these cases, the Transportation Policy Board will hold a special public hearing within its normal meeting agenda to solicit public comment on the proposed amendment(s). These actions will be included on the meeting agenda posted on the CAMPO website prior to the Transportation Policy Board meeting thus encouraging public attendance and comment on the action prior to adoption by the Policy Board.

CAMPO Studies

CAMPO conducts regional transportation studies in preparation for RTP planning and adoption, and also partners with CAMPO member jurisdictions on studies in a small geographic area that benefit the member government’s community. Combined, these studies offer a comprehensive, multi-modal regional transportation plan and address more locally-focused planning needs.

CAMPO studies may involve multiple jurisdictions, often resulting in a higher level of coordination across multiple stakeholder groups and a higher desire for additional opportunities for public input. Increased efforts to seek input from minority and low-income populations is a priority so community outreach methods tailored to traditionally underserved communities are used for CAMPO studies. Coordination and involvement between CAMPO and necessary local, regional, state, and federal agencies is also included in CAMPO’s studies.

Meeting Requirements:

At least one in-person public meeting is required for CAMPO studies, and should be provided at a location accessible by the population affected by the study.

- In-person meeting locations and times should be accessible to the general public, including those individuals who may not have access to an automobile.
- An online open house must be available on the CAMPO website during the public comment period and include material from the in-person meeting and direct links to submit online comments.
- Translation for non-English speakers, materials for the visually impaired, and services for the deaf and hard of hearing shall be available when requested by those needing them, subject to availability of services. If special services are needed, the services must be requested within five business days advanced notice to CAMPO staff. The availability of these services should be mentioned in the meeting notice.
- Requirements for CAMPO partnered studies will be based on community need.

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Outreach methods that may be used are included in the Appendix and may include:

- Surveys at Capital Metro and CARTS service centers, transfer hubs, bus stops, and onboard buses, where possible
- Meeting notices and study information, holding small meetings, and conducting surveys at public recreation centers and libraries in minority or low-income communities in the study area
- Posting meeting notices and study information, holding small meetings, and conducting surveys at public recreation centers and libraries in minority or low-income communities in the study area
- Posting meeting notices and study information, holding small meetings, and conducting surveys at community colleges, universities, and other educational institutions

TIP Adoption

Every two years, a new TIP is adopted for the upcoming four-year project programming cycle. The first two years of the new TIP are carried forward from the previous TIP; the last two years of the new TIP includes new projects. During adoption of the new TIP, projects sponsors have the opportunity to submit amendments to their projects in the TIP, and also submit new projects that qualify for inclusion in the TIP (funding must be identified and the project must begin implementation in the let year indicated on the TIP).

TIP adoption involves multiple jurisdictions, often resulting in a higher level of coordination across multiple stakeholder groups and a higher desire for additional opportunities for public input. Increased efforts to seek input from minority and low-income populations is a priority so community outreach methods tailored to transitionally underserved communities are used during the RTP and TIP amendment process.

Meeting Requirements:

In-person public meetings in each of the six CAMPO counties are required for TIP adoption in addition to a public hearing at a Transportation Policy Board meeting. The public hearing offers an opportunity for the public to give input at a TPB meeting so the TPB may consider and respond to public comment, and potentially make changes to the draft TIP prior to TIP adoption. Project sponsors should be notified up to 14 days prior to the planned community meeting. Their participation at in-person community meetings allows attendees to ask project-specific questions and receive immediate feedback.

- In-person meeting locations and times should be accessible to the general public, including those individuals who may not have access to an automobile.
- An online open house must be available on the CAMPO website during the public comment period and include material from the in-person meeting and direct links to submit online comments.
- Translation for non-English speakers, materials for the visually impaired, and services for the deaf and hard of hearing shall be available when requested by those needing them, subject to availability of services. If special services are needed, the services must be requested within five business days advanced notice to CAMPO staff. The availability of these services should be mentioned in the meeting notice.

RTP Adoption

Every five years, a new RTP is adopted for the next five-year planning cycle. The RTP is a 20+ year planning document and is considered a “snapshot in time” of long-term projects planned for the CAMPO region. The RTP contains information and projects compiled from CAMPO studies, local jurisdiction studies and plans, as well and projects in the TIP since TIP projects must also be listed in the RTP.

RTP adoption involves multiple jurisdictions and must include a high level of coordination across many stakeholder groups and allow for multiple opportunities for public input. Increased efforts to seek input from all corners of the CAMPO region - rural, urban, and suburban areas, and minority and low-income populations is a priority so variety of community outreach methods are used to reach and gather input from the various communities and stakeholders in the CAMPO region.

Planning for and adoption of the RTP is a longer process than most CAMPO planning documents so two phases of outreach are used. The first phase focuses on introducing the first draft RTP to the community and gathering feedback on the first draft for consideration by the TPB. This first phase is used to gather preliminary feedback on the first RTP draft, and incorporate that feedback into the final draft RTP. The second phase of outreach is to demonstrate how the first round of public input was used in developing the final draft and explain the final draft RTP prior to TPB action. The methods described below are to be used in each phase. Public comments from each round are to be posted prior to final TPB action.

Draft

Community Outreach Plan:

A Community Outreach Plan is used to **detail the various methods to be used, stakeholders to target, and timeline for the combined phases of outreach** for the RTP adoption.

This plan also includes overall project goals and objectives and necessary coordination between CAMPO and necessary local, regional, state, and federal agencies.

Public Notification for Comments:

At least one press release must be issued to media sources throughout the CAMPO region. The medium in which the release is provided should be in a format that best meets the needs of the project. Additionally, **notifications may be expanded to include formalized announcements**, ads or posters placed at highly visible and easily accessible locations throughout the project, **social media posts and ads**, and **earned media stories**. Newsletters may be generated as needed to keep interested public participants abreast of the latest project developments or successes. Additionally, where appropriate, **notification flyers** may be expanded to include more neighborhood-specific locations such as community centers, libraries, senior centers, places of worship, and schools and educational institutions.



Meetings and Community Events:

Six or more in-person public meetings, with at least one in each CAMPO county, are required for RTP adoption, in addition to **including a public hearing at a Transportation Policy Board meeting**. The public hearing applies to only the second round of outreach prior to TPB adoption of the RTP. The public hearing offers an opportunity for the public to give input at a TPB meeting so the TPB may consider and respond to public comment, and potentially make changes to the draft RTP prior to RTP adoption.

- In-person meeting locations and times should be accessible to the general public, including those individuals who may not have access to an automobile.
- An online open house must be available on the CAMPO website during the public comment period(s) and include material from the in-person meeting and direct links to submit online comments.
- Translation for non-English speakers, materials for the visually impaired, and services for the deaf and hard of hearing shall be available when requested by those needing them, subject to availability of services. If special services are needed, the services must be requested within five business days advance notice to CAMPO staff. The availability of these services should be mentioned in the meeting notice.
- Small group community meetings and events are actively pursued to reach people where they are and provide an opportunity to reach those who don't traditionally participate in CAMPO activities.

Performance Objectives & Monitoring

The following metrics will be recorded by staff on a continuous basis to monitor success of participation strategies. Since the magnitude of participation in transportation issues is driven by both the organization's efforts and the level of public interest, these metrics focus on actions within staff purview.

Performance Objectives (non-RTP outreach year)

Metric	Annual Objective
Number of community meetings held	10
Number of electronic newsletters sent	6
Number of social media updates	30
Number of surveys developed	2
Number of media releases distributed	2

Regional Transportation Plan Adoption Cycle Performance Objectives*

Metric	Annual Objective
Number of community meetings held	30
Number of electronic newsletters sent	12
Number of social media updates	45
Number of surveys developed	4
Number of media releases distributed	6

*RTP outreach and preparation spans over two calendar years. These objectives are measured over the cycle of the draft RTP being introduced and the RTP being adopted.

In addition, CAMPO reports to Texas Department of Transportation's (TxDOT) Civil Rights Division annually on Title VI activities and planned activities for the following fiscal year to ensure compliance with Title VI regulations. CAMPO also monitors survey responses, website traffic, CAMPO meetings, and social media.

Revising this Document

This Public Participation Plan is a living document, and should be revised to reflect improvements in participation methods. CAMPO staff welcomes comments by email to comments@campotexas.org, by mail to 3300 N. I-35, Suite 630, Austin, Texas 78705, and by fax to 737-708-8140.

Administrative amendments to the PPP include changes to “Participation Toolbox” strategies, revision of references to applicable regulations, misspellings, omissions, or typographical errors. These updates are performed by staff with no notification required.

Amendments to the PPP include any other changes that do not fit the administrative definition above require 45 days of public comment before adoption. If the document changes significantly due to public comments, an additional 45-day comment period is required.

Draft

Appendix – Participation Toolbox

These outreach strategies are not meant to be finite and instead define those minimum requirements which are considered essential for a successful Public Participation Plan (PPP). Where study needs or local stakeholders/agencies deem appropriate, outreach efforts may be expanded to include additional outreach tactics. The following toolbox provides an array of tools, which may be utilized to further enhance the outreach strategies outlined in the PPP. The provided list is not exhaustive, and is intended to be updated.

Identifying Demographics of Study Area

Refine and select public participation tools that are appropriate for the identified population within the designated study area.

Demographics such as income and English proficiency of the area potentially affected by a study or project are important to understand regarding participation. Limited English proficiency populations may need translation or other services and low-income communities may need additional community meeting access provisions or other assistance.

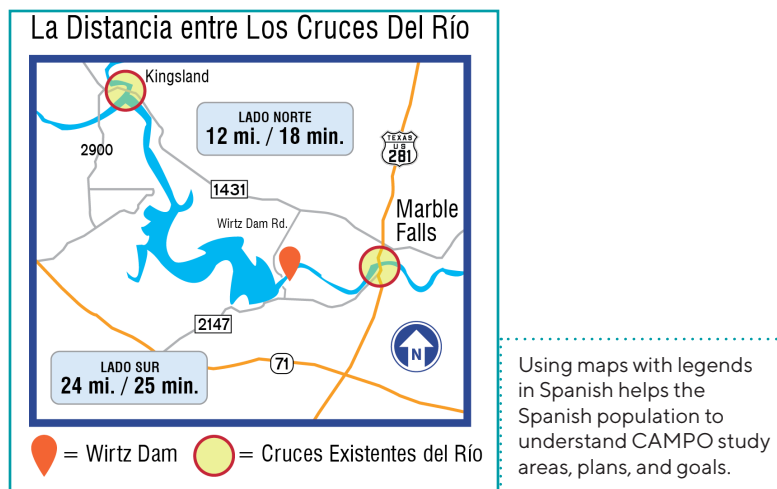
CAMPO’s existing environmental justice analyses may be useful in identifying these communities, or specialized analysis of geographic information may be appropriate.

Visualization Techniques

Encourage universal communication tactics to help to simplify concepts and transcend language, economic, and educational barriers.

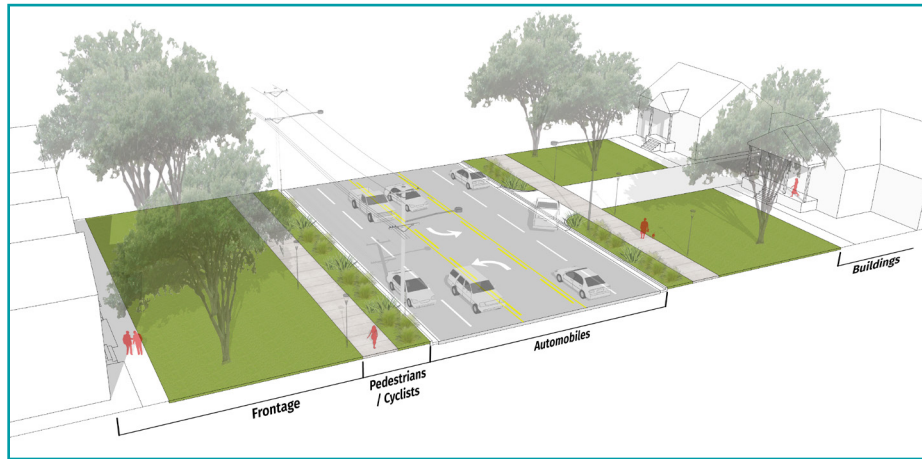
CAMPO strives to provide information regarding transportation-related issues in a manner which is easy to interpret. Visualization tools allow for the display of complex ideas via graphics with limited to no text. Examples include:

Photo Simulation: To enhance community understanding of proposed project designs, photographs of existing conditions will be integrated with 3-D design files depicting an alternate desired outcome. Examples include the addition of planted medians, left-hand turn lanes, rapid transit bus lanes, etc.



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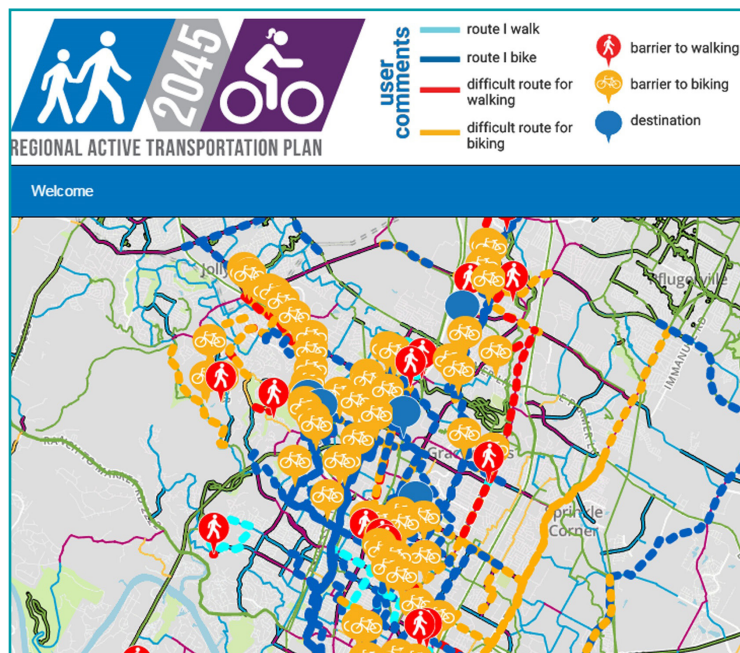
Illustrations: Where data is not yet available, hand drawn or rendered illustrations may be used to show future design concepts. Examples include an illustration of Williams Drive in Georgetown to represent potential multimodal redevelopment.



Williams Drive illustration.

Mapping: Allows for the spatial depiction of where projects are to be implemented and how it relates to the surrounding region. If warranted, GIS technology can be merged with visualization tools to demonstrate the final look of a proposed treatment.

Online interactive mapping tools such as a WikiMap can be used to gathered input from community members on their needs and challenges for various transportation modes and provide information about their preferred routes.



2045 Regional Active Transportation Plan Wikimap.

Website

All planning documents as well as meeting information should be made accessible via the CAMPO website. Providing information regarding planning activities on the CAMPO website is imperative for informing as many people in the region as possible. The website should provide a variety of methods to communicate information to and from the public.

Online Open House: An online open house contains all information that is available at regular public meetings in an easy-to-access format on the CAMPO website so that interested persons who cannot attend a meeting can still have access to information and can easily submit comments.

Online Surveys: Surveys allow people to provide quantitative and qualitative data to be used in developing plans and studies.

Wikimap: This online tool provides people with the opportunity to select certain points of interest on a map and leave comments on the current conditions and/or need for improvement in a particular area. Data collected from Wikimaps can be analyzed in GIS and can be helpful for developing plans and studies.

Facebook Live: Streaming Transportation Policy Board and public meetings via Facebook Live provides an additional avenue for people who cannot attend a meeting to participate in the planning process and have access to the information being provided at the meeting.

Webinars: Webinars may be made available to give people the chance to view a presentation regarding a plan or study and ask questions directly to CAMPO staff.

Online surveys allow for digital submission of comments and ideas.

Surveys

Bus Rides and Surveys: To ensure the needs-based nature of CAMPO's planning efforts, it is vital to receive input from those who do not have a car, share a car, or use various modes of transportation. CAMPO has teamed up with Capital Metro, to conduct surveys on their buses and at transit stations. The bus routes used should represent various demographics to include commuter lines from suburban areas and routes in environmental justice areas, and should be ridden at various times during the day to gather input from a variety of transit users.

Community Surveys: To reach those who don't typically participate in transportation planning meetings and opportunities, CAMPO has sought out festivals and community gathering places to reach a broader audience. CAMPO has attended community events and visited libraries, public transit facilities, community and senior centers, universities, town squares, and bike shops throughout the region where the project team administered paper and iPad surveys, both in English and Spanish.

Media

Radio/Television: Where warranted, project kickoff events should be announced with a press release to the local media. When televised, links to recordings may be provided on the CAMPO website.

Print Media: All print media publications should make efforts to accommodate environmental justice populations where needed. When advertisements are submitted, staff should keep a record of the entity which was responsible for its publication, the date in which it was published, and the population in which it was intended to serve to assist with future outreach efforts.



Print media is an easy way to disseminate information quickly to the public.

Social Media: Updates, dissemination of information, survey distribution, and discussion topics may be employed by CAMPO and project sponsor staff through their social media channels. This can also be accomplished by working with local agencies and advocacy groups to carry messages or links to the CAMPO website through their established social media network, thereby increasing the broadcasting abilities of CAMPO in reaching interested stakeholders. Where demographics warrant, staff should make every effort to advertise project updates and notifications on Spanish-oriented social media. Planners should remain engaged with developments in social media, as specific websites may change in their usefulness to the public over time.

Facebook ads may be used to reach different demographics than those that have already liked the CAMPO Facebook page. The Facebook audience used for ads can include various cities in the CAMPO region, interests in topics such as transportation, transit, cycling, online shopping, outdoor activities, and can be done in both Spanish and English.



Social Media platforms serve as a one-stop shop for CAMPO information online.

Electronic Communication and Contact List

An electronic notification list will include transit providers within the area, affected local and state agencies, and freight transportation providers who have requested to be on the mailing list and any private citizen or agency who request notification. Requests to be added to CAMPO's mailing list may also be made by telephone, e-mail, fax, or in person by visiting the CAMPO office if desired. All organizations/ individuals will remain on the mailing list until they request to be removed or are known by CAMPO not to desire further inclusion. Maintaining the contact database is essential for delivering information regarding planning activities on a mass scale. The CAMPO newsletter is intended to provide summary updates on the types of activities taking place at all levels of transportation planning as well as provide meeting notices and information. Program or project types may be updated in the quarterly or annual newsletter as needed.

At a minimum, the following information is recommended from interested parties subscribing to the electronic database:

Email: Email notifications are intended to serve as the primary form of project and program updates. Where email is not available, participants may elect to have mail sent directly to residential addresses.

Zip Code: Zip code information is provided for local or project specific programs which do not require mass, regional distribution of project updates. Zip code information is used primarily to solicit public participation for local or corridor specific project based on citizen defined areas of interest.

CAMPO
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
CENTRAL TEXAS

The Capital Area Metropolitan Planning Organization (CAMPO) invites you to attend an open house for the 2019-2022 Transportation Improvement Plan (TIP) and the Regional Arterials Study. All open houses are 4-7 pm unless noted.

Online open houses will also be available at camptexas.org April 2-30, 2019. All comments are due by 5 pm, Monday, April 30, 2019.

2019-2022 Transportation Improvement Program (TIP)
CAMPO is working with local governments and regional agencies to develop a Transportation Improvement Program (TIP) for the area. The 2019-2022 TIP is the four-year program that lists all federal funded transportation projects in the six-county CAMPO region, in addition to state funds and regionally significant projects.

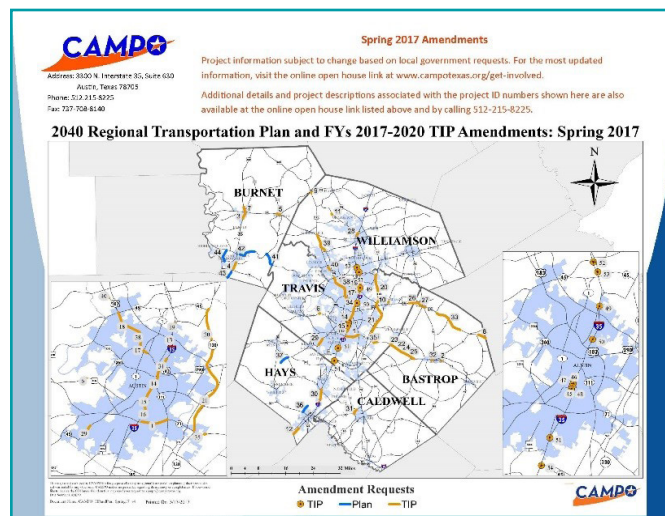
CAMPO Regional Arterials Study
CAMPO is developing a Regional Arterials Plan to provide mobility choices that are safe, convenient, reliable, and efficient. Arterials are roadways that connect to freeways, local streets, and destinations.

<p>Monday, April 2 – Marble Falls Marble Falls Public Library 101 Main St., Marble Falls, TX 78654</p>	<p>Monday, April 2 – Marble Falls Marble Falls Public Library 101 Main St., Marble Falls, TX 78654</p>
<p>Wednesday, April 4 – Lockhart</p>	<p>Tuesday, April 3 – Lago Vista</p>

Signing up for the CAMPO newsletter provides citizens the opportunity to get information directly into their email inbox.

Brochures and Maps

Brochures and maps act as quick reference documents that summarize the purpose of an associated program and related goals and objectives. Text should be minimal and where possible, graphics or rendering should be used. Project websites and appropriate staff contact information should also be provided.



This map outlines amendments visually.

Community Meetings and Open Houses

CAMPO staff will conduct open houses and/or community meetings as part of the planning processes for the RTP, adoption of the RTP and TIP, and other major funding and project definition opportunities. These sessions will provide opportunities for the exchange of information between citizens and staff. Staff also works with CAMPO's Transportation Policy Board members to identify active community leaders throughout the CAMPO area and contact these leaders to learn how to better reach various groups and demographics.

Tactile Town and Other ADA formats: The CAMPO region is home to the state school for students with visual impairments. CAMPO has partnered with the Texas School for the Blind and Visually Impaired (TSBVI) to ensure visually impaired students and adults from a near-by workforce center have an opportunity to provide input on CAMPO's planning work. CAMPO has conducted open houses at TSBVI with all material in large print and braille format and surveys administered verbally, when needed. Another tool, Tactile Town, has been used to create a tactile model of a town with good and bad active transportation facilities.



The Tactile Town kit was used during meetings at the Texas School for the Blind and Visually Impaired.

Day Time and Weekend Events: CAMPO partners with local resources to get the word out and engage people by going to them at different times during the day and week. This includes holding mid-day open houses where light lunch is served, setting up booths at community events, and surveying transit riders at early morning transit stops and on buses during the day. CAMPO has also conducted outreach at Friday night high school football games.

University Outreach: The CAMPO region is home to multiple universities, including one of the largest in the US, and a robust community college network. To gather feedback from college students, CAMPO partners with the colleges to host "mini-meetings" on campuses and with information tailored to students.

Display Booths: Display booths provide a quick snapshot of a program type using project boards, posters and other visualization graphics. Project booths are mobile and may be set up throughout the project area. Brochures, newsletters, comment cards, and other informational packets may be provided in conjunction with display booths. Display booths may be used in combination with other meetings or where high pedestrian traffic is expected. Given their ease of access, display booths offer a great opportunity to receive informal feedback on project ideas, progress, or implementation tactics which will be recorded and summarized.



Display booths act as quick places for the public to receive information during larger events or activities.

Informational Outreach and Speakers Bureau

CAMPO staff is available to present programs and/or provide materials at the request of civic or community groups. Requests for presentations should be made as soon as possible to ensure CAMPO staff are available. CAMPO also offers a speakers bureau program to allow groups to request a speaker on a number of topics. The speaker is most often a member of CAMPO staff, but others may be sought if needed. Following are a list of topics commonly requested, but other issues can also be arranged:

- CAMPO Primer
- CAMPO Studies
- CAMPO Planning Documents
- Public Involvement in Transportation Planning

Advisory and Stakeholder Committees

Stakeholder committees are created to give a voice to members of the community in the planning process, particularly those in the environmental justice, underserved, and disabled populations. Stakeholder committees are kept well-informed of the phases of the planning process and are encouraged to share that information with people in their communities. Stakeholder committees are essential for spreading awareness and knowledge of planning efforts to a great number of people in their spheres of influence and ensuring a variety of needs are represented in CAMPO's planning programs.

The TAC may serve as an advisory committee for the completion of transportation studies, plans, and development and programming recommendations required under state or federal laws pertaining to all surface modes of transportation and transportation support facilities. The TAC also serves as a forum and working group for regional project coordination across jurisdictional boundaries. Where warranted, projects may elect to request an ad hoc or smaller subset of committee member be used for preliminary review of certain documents before final review by the TPB.



Stakeholder meetings can provide nuanced insight in preliminary stages—and through-out—the planning process.



CAPITAL AREA METROPOLITAN
PLANNING ORGANIZATION

CENTRAL  TEXAS



www.campotexas.org

3300 N. Interstate 35, Suite 630
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O 512.215.8225

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 Capital Area Metropolian Planning Organization

 @CampoTexas

 Capital Area Metropolitan Planning Organization

 @CampoTexas

 Capital Area MPO

Appendix G: Transportation Policy Board Resolutions

Draft



RESOLUTION 2020-6-7

Acknowledging the Transportation Policy Board's Approval of the 2021-2024 Transportation Improvement Program

WHEREAS, pursuant to federal law, the Governor of the State of Texas designated the Capital Area Metropolitan Planning Organization (CAMPO) as the Metropolitan Planning Organization for the Austin region in 1973; and

WHEREAS, CAMPO's Transportation Policy Board is the regional forum for cooperative decision-making regarding transportation issues in Bastrop, Burnet, Caldwell, Hays, Travis and Williamson Counties in Central Texas; and

WHEREAS, the mission of a Metropolitan Planning Organization is to conduct a coordinated, comprehensive and continuous metropolitan transportation planning process; and

WHEREAS, CAMPO is required by federal and state law to adopt a new four-year Transportation Improvement Program (TIP) every two years; and

WHEREAS, CAMPO developed the new 2021-2024 TIP in coordination with regional transportation entities including TxDOT-Austin District, Capital Metro, CARTS, and local government sponsors; and

WHEREAS, the 2021-2024 TIP meets federal Fast Act and state House Bill-20 requirements through the inclusion of a performance-based development process and targets; and

WHEREAS, the 2021-2024 TIP was subject to CAMPO's adopted Public Participation Plan; and

WHEREAS, the 2021-2024 TIP will reflect the final decisions and action taken by the Transportation Policy Board to defer projects for the IH -35 Capital Express Project and thus will be removed from the 2021-2024 TIP; and

NOW, THEREFORE BE IT RESOLVED that the CAMPO Transportation Policy Board hereby votes to approve the 2021-2024 Transportation Improvement Program as reflected in this Resolution; and

Hereby orders the recording of this resolution in the minutes of the Transportation Policy Board; and

BE IT FURTHER RESOLVED that the Board delegates the signing of necessary documents to the Board Chair.

The above resolution being read, a motion to approve the 2021-2024 Transportation Improvement Program as reflected was made on June 8, 2020 by _____ duly seconded by _____.

Ayes:

Nays:

Abstain:

Absent and Not Voting:

SIGNED this 8th day of June 2020.

Chair, CAMPO Board

Attest:

Director, CAMPO

**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
AND TRAVIS COUNTY SERVICE CONTRACT
FOR LOCAL MATCH FUNDING
OF SURFACE TRANSPORTATION BLOCK GRANT (“STBG”) PROGRAMS**

THIS SERVICE CONTRACT (“Contract”) is made by and between the Capital Area Metropolitan Planning Organization (“CAMPO”) and Travis County (the “County”), together, the “Parties.”

RECITALS

1. The Governor of the State of Texas has designated CAMPO, acting through its Transportation Policy Board, to be the metropolitan planning organization for the Austin urbanized areas.
2. Each year, CAMPO, as the regional agency charged with coordinating transportation infrastructure in the six-county Austin-Round Rock-San Marcos Metropolitan Statistical Area in Central Texas (the “Central Texas Region”), depends on financial participation from local governments and transportation providers to augment the federal funds it receives.
3. CAMPO’s numerous programs and projects, which include implementing the Central Texas region’s long-range transportation plan, help the Central Texas Region comply with federal and state requirements for receiving federal transportation funds and help maintain the economic vitality and competitiveness of the region;
4. CAMPO and the County are authorized to enter into this Contract pursuant to the provisions of the Interlocal Cooperation Act, Texas Government Code Section 791.001 et seq.
5. In 2009, the CAMPO Transportation Policy Board commissioned a study by the Texas Transportation Institute (“TTI”) to investigate how other metropolitan planning organizations (“MPOs”) were funded and what methods those MPOs used to solicit local contributions.
6. ~~7.~~—Each year, CAMPO requests from the County match funding for its programs, based on the number of residents in the unincorporated area of the County.
- ~~7~~8. The Travis County Commissioners Court approves the County’s fiscal year budget, and the budget includes local match funding for CAMPO’s yearly request.

CAMPO and the County agree as follows:

SECTION 1. OBLIGATIONS OF CAMPO

- A. For each County fFiscal Yyear (which is that period that extends from October 1st of each calendar year to September 30th of the next calendar year), CAMPO agrees to provide the following to the County in an electronic format acceptable to the County:
- (1) Information regarding the current status of the local match funds contributed by its members;
 - (2) A copy of the most current Long Range Transportation Plan with associated amendments;
 - (3) A copy of the most current Transportation Improvement Program (TIP) with associated amendments; and
 - (4) A copy of the most current Unified Planning Work Program with associated amendments.
- B. Notwithstanding any provision to the contrary, this Section 1 will survive the termination of this Contract. CAMPO must provide the County any requested supporting documentation relating to the reports listed in Section 1.A. within five business days after receiving a request from the County.
- C. CAMPO agrees to indemnify the County for any amounts to which the County may become liable because of the action or omission of CAMPO employees or its consultants arising out of or in connection with the performance of this Contract. Notwithstanding any provision to the contrary, this provision will survive the termination of this Contract.

SECTION 2. OBLIGATIONS OF THE COUNTY

- A. The County will provide CAMPO an amount not to exceed the yearly invoice (the "County's Contribution") by check or warrant no later than ~~within~~ 30 days after CAMPO:
- (1) Has provided the County each of the deliverables listed in Section 1.A. to the satisfaction of the County; and
 - (2) Submits a correct and complete invoice to the following address:

Travis County Transportation and Natural Resources Department
P. O. Box 1748
Austin, Texas 78767
- B. In order to be considered "correct and complete," an invoice must include at least the following information:

- (1) Name, address, and telephone number of CAMPO and similar information in the event payment is to be made to a different address,
- (2) The name of this Contract,
- (3) Identification of items or services as outlined in the Contract, and
- (4) Any additional payment information which may be called for by this Contract.

SECTION 3. TERMS AND TERMINATION

- A. This Contract begins upon execution by all parties and continues through September 30, 20~~2018~~. Subject to continued funding by the Commissioners Court, this Contract automatically renews on October 1 of each year for succeeding terms of one year unless either party provides 30 days' written notice of termination of the Contract prior to the expiration of the then-existing term. Notwithstanding the foregoing, the County reserves the right to terminate this Contract for any reason by providing 60 days' written notice to CAMPO.
- B. The County will pay CAMPO the yearly invoice for each one-year term for performing services under this Contract. CAMPO will submit yearly invoices to the County ~~on~~by March 1st for services rendered.
- C. The invoice amount is based on \$0.06 per capita of the population living within the unincorporated area of the County. The un-incorporated population is derived from the most current decennial United States census.
- B.D. Notwithstanding any provision to the contrary, the County will only pay CAMPO for services actually performed under this Contract prior to termination, less previous payments.
- C.E. Funding Out. Despite anything to the contrary in this Contract, if the Commissioners Court fails to provide funding for this Contract during the budget planning and adoption process for the next County fiscal year, the County may terminate this Contract after giving CAMPO 20 days' notice that this Contract is terminated due to the failure to fund it. ~~The fiscal year for the County extends from October 1st of each calendar year to September 30th of the next calendar year.~~

SECTION 4. RESTRICTION ON LOBBYING

In accordance with 31 U.S.C. Section 1352, CAMPO hereby certifies that no Federal appropriated funds have been or will be paid by or on behalf of CAMPO to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, and officer or employee of Congress in connection with the awarding of any

Federal contract, the making of any Federal grant or loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment or modification of Federal contract, grant, loan or cooperative agreement. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress in connection with this federal contract, grant, loan, or cooperative agreement, CAMPO must complete and submit standard form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions. CAMPO must require that the language of this certification be included in the award documents for all sub-awards at all tiers and that all subcontractors must certify and disclose accordingly. CAMPO and its subcontractors must require that the language of this certification be included in any subcontract exceeding \$100,000 by any tier in that any such subcontractor must certify and disclose accordingly.

SECTION 5. INSPECTION OF WORK AND RETENTION OF DOCUMENTS

- A. When federal funds are involved, the Parties must grant the U. S. Department of Transportation, the Texas Department of Transportation, and any authorized representative thereof, the right at all reasonable times to inspect or otherwise evaluate the work performed or being performed hereunder and the premises in which it is being performed.
- B. All records or materials required by or produced under this Contract, including records produced by any subcontractor to CAMPO, must be maintained for at least three years after CAMPO completes performance under this Contract or the termination or expiration of this Contract.

SECTION 6. PROCUREMENT

In accordance with the Interlocal Cooperation Act, the Parties agree to conduct all procurements and award all contracts necessary to this Contract in accordance with all applicable federal and state laws and regulations, including any applicable Federal Transit Administration Circulars 4220.1D, if federal funds are used to execute procurement and award of services.

SECTION 7. MISCELLANEOUS

- A. **Severability.** If any section, subsection, sentence, clause, or phrase of this Contract is for any reason held to be unconstitutional, void, or invalid, the validity of the remaining portions of the Contract will not be affected thereby. It is the intent of the parties signing this Contract that no portion of it, or provision or regulation contained in it will become inoperative or fail by phrase, provision, or regulation of this Contract.

- B. **Law and Venue.** This Contract will be governed by the laws of the State of Texas. The obligations under this Contract are performable in Travis County, Texas. Venue for any dispute arising out of this Contract will lie in the appropriate court of Travis County, Texas.
- C. **Indemnity.** To the fullest extent allowable by law, CAMPO indemnifies and holds harmless the County from and against all claims, losses, and damages caused by action or liability of any kind for injuries or death of any person or damage to any property, arising out of or in connection with work done by CAMPO, its officers, agents, or employees under this Contract.
- D. **Alteration, Amendment, or Modification.** This Contract may not be altered, amended, or modified except in writing approved by both parties. IT IS EXPRESSLY ACKNOWLEDGED THAT NO OFFICIAL, EMPLOYEE, AGENT, OR REPRESENTATIVE OF THE COUNTY HAS ANY AUTHORITY, EITHER EXPRESS OR IMPLIED, TO AMEND THIS CONTRACT EXCEPT PURSUANT TO SUCH EXPRESS AUTHORITY AS MAY BE GRANTED BY THE COMMISSIONERS COURT.
- E. **Entire Agreement.** This Contract constitutes the entire agreement between the County and CAMPO. No other agreement, statement or promise relating to the subject matter of this Contract which is not contained in this Contract is valid or binding.
- F. **Notice.** Notices to either party must be in writing, and may be either hand delivered or sent by certified or registered mail, postage paid, return receipt requested. If sent to the parties at the addresses designated herein, notice will be deemed effective upon receipt in the case of hand delivery and three (3) days after deposit in the U.S. Mail in the case of mailing.

The address of the County for all purposes is:

The Honorable ~~Sarah Eckhardt~~Sam Biscoe (or successor)
 County Judge
 Travis County
 P.O. Box 1748
 Austin, Texas 78767

With a copy to:
~~Mr. Steven M. Manilla~~Ms. Cynthia C. McDonald, P.E. (or successor)
 County Executive
 Transportation and Natural Resources Department
 P.O. Box 1748
 Austin, Texas 78767

And to:

Ms. Bonnie Floyd, M.B.A., C.P.P.O., C.P.P.M. (or successor)
Travis County Purchasing Agent
P.O. Box 1748
Austin, Texas 78767

The address for CAMPO for all notices hereunder is:

Mr. Ashby Johnson, Executive Director (or successor)
CAMPO
3300 IH 35, Suite 630
Austin, Texas 78705

G. **Maintenance and Right of Access to Records.**

- (1) CAMPO must maintain appropriate fiscal records and supporting documentation for all expenditures of funds accounting records of costs, expenses, and payrolls of employees working on the Project, together with documentation of evaluations and study results for a period of five years after final payment for completed services and all other pending matters concerning this Contract have been closed.
- (2) CAMPO agrees that the [COUNTYCounty](#) and its duly authorized representatives are entitled to have access to any and all books, documents, papers, and records of CAMPO that are directly pertinent to the services to be performed under this Contract for the purposes of making audits, examinations, excerpts, and transcriptions.
- (3) All records or materials required by or produced under this Contract, including records produced by any subcontractor to CAMPO and/or the County, must be maintained for at least three years after CAMPO and/or the County complete payment and performance under this Contract or the termination or expiration of this Contract, whichever date is later.

H. **Taxpayer Identification.** CAMPO must provide the [COUNTYCounty](#) with an Internal Revenue Form W-9 Request for Taxpayer Identification Number and Certification that is completed in compliance with the Internal Revenue Code and its rules and regulations and a statement of entity status in a form satisfactory to the County Auditor before any funds are payable under this Contract.

I. **Mediation.** When mediation is acceptable to both parties in resolving a dispute arising under this Contract, the parties agree to use a mutually agreed upon mediator, or a person appointed by a court of competent jurisdiction, for mediation as described in Section 154.023 of the Texas Civil Practice and Remedies Code. Unless both parties are satisfied with the result of the mediation, the mediation will not constitute a final and binding resolution of the dispute. All communications within the scope of the mediation are to remain confidential as described in Section 154.073 of the Texas Civil Practice and Remedies Code, unless both parties agree, in writing, to waive the confidentiality.

- J. **Third Party Rights Not Created.** This Contract is not intended to and must not be construed to create any rights or remedies in any person or legal entity that is not a party to it.
- K. **No Waiver of Immunity.** It is expressly understood and agreed by the Parties that neither the execution of this Contract nor any conduct of any representative of CAMPO or County relating to this Contract will be considered to waive, nor will it be deemed to have waived, any immunity or defense that would otherwise be available to that entity against claims arising in the exercise of its governmental powers and functions, nor will it be considered a waiver of sovereign immunity to suit.
- L. Each of the signatories to this Contract represents and warrants that she or he is duly authorized to sign this in the capacity indicated.
- M. **Current Funds.** As required by the Interlocal Cooperation Act, the party or parties paying for the performance of governmental functions or services shall make payments therefor from current revenues available to the paying party.
- N. **Interpretation.** In the event of any dispute over its meaning or application, this Contract will be interpreted fairly and reasonably and neither more strongly for or against either party.
- O. **Counterparts.** This Agreement may be executed in separate counterparts, each of which is to be deemed an original, and all of such counterparts together shall constitute one and the same instrument.

WHEREFORE, premises considered, this Contract is executed to be effective the date of the last party to sign.

TRAVIS COUNTY

_____ **Date:** _____
Sarah Eckhardt**Sam Biscoe**
County Judge

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

_____ **Date:** _____

Ashby Johnson
CAMPO Executive Director



Date: June 8, 2020
Continued From: N/A
Action Requested: Information

To: Transportation Policy Board
From: Mr. Nirav Ved, Special Assistant to the Executive Director
Agenda Item: 9
Subject: Status Update on Transportation Demand Management Program

RECOMMENDATION

None. This item is for information only.

PURPOSE AND EXECUTIVE SUMMARY

Since its inception, the concept of Transportation Demand Management (TDM) has worked to reduce the amount of single-occupied vehicles on roads. Almost instantly, the onset of the COVID-19 pandemic resulted in a dramatic increase of the number of people who began working from home. The CAMPO region is no exception to this occurrence.

This item will examine which residents within the region can and cannot effectively work from home amid this pandemic. Data presented to the Transportation Policy Board will focus on those who have access to a broadband subscription, no internet service, and who do not own a computer. Additionally, the data will show residents who work in industries that are more likely to support a work from home effort versus those that are more reliant on the use of public transportation.

FINANCIAL IMPACT

None.

BACKGROUND AND DISCUSSION

Since its inception, the concept of transportation demand management (TDM) has worked to reduce the amount of single-occupied vehicles on roads. Almost instantly, the onset of the COVID-19 pandemic resulted in a dramatic increase of the number of people who began working from home. The CAMPO region is no exception to this occurrence.

SUPPORTING DOCUMENTS

N/A