



TRANSPORTATION POLICY BOARD MEETING

Monday, October 12, 2020

2:00 p.m.

Livestream at www.campotexas.org

AGENDA

PURSUANT TO SECTION 551.127 OF THE TEXAS GOVERNMENT CODE, AND IN CONJUNCTION WITH THE GUIDANCE AND PROVISIONS PROVIDED BY THE GOVERNOR OF TEXAS IN THE DECLARATION OF DISASTER ENACTED MARCH 13, 2020, MEMBERS OF THE TRANSPORTATION POLICY BOARD MAY BE PARTICIPATING REMOTELY IN COMPLIANCE WITH THE TEXAS OPEN MEETINGS ACT, AS TEMPORARILY MODIFIED BY THE GOVERNOR, AND POLICY BOARD BYLAWS.

1. Certification of Quorum – Quorum requirement is 11 members
..... Commissioner Cynthia Long, Chair

2. Public Comments
Individuals wishing to speak during Public Comments must contact the CAMPO office via email at TPBcomments@campotexas.org or call 512-215-9351 by 1:00 p.m., Monday, October 12, 2020. A call or confirmation email will be sent with information on how to offer comments. Speakers must adhere to the three (3) minute time limit.

This is an opportunity for the public to address the Transportation Policy Board concerning an issue of community interest that is not on the agenda. Comments on a specific agenda item must be made when the agenda item comes before the Board. The Chair may place a time limit on all comments. Any deliberation of an issue raised during Public Comments is limited to a statement of fact regarding the item; a statement concerning the policy regarding the item or a proposal to place the item on a future agenda.

3. Chair Announcements Commissioner Cynthia Long, Chair

4. [Report from the Technical Advisory Committee \(TAC\) Vice Chair](#)..... Ms. Julia Cleary
Ms. Cleary will provide an overview of TAC discussion items and recommendations to the Transportation Policy Board.

EXECUTIVE SESSION:

Under Chapter 551 of the Texas Government Code, the Board may recess into a closed meeting (an executive session) to deliberate any item on this agenda if the Chairman announces the item will be deliberated in executive session and identifies the section or sections of Chapter 551 that authorize meeting in executive session. A final action, decision, or vote on a matter deliberated in executive session will be made only after the Board reconvenes in an open meeting.

5. Executive Session Commissioner Cynthia Long, Chair
The Transportation Policy Board will recess to an Executive Session, if necessary.

ACTION:

THE PUBLIC IS INVITED TO COMMENT ON ITEMS 6-8 IN THE SECTION BELOW. INDIVIDUALS WISHING TO SPEAK MUST CONTACT THE CAMPO OFFICE VIA EMAIL AT TPBCOMMENTS@CAMPOTEXAS.ORG OR CALL 512-215-9351 BY 1:00 P.M., MONDAY, OCTOBER 12, 2020. A CALL OR CONFIRMATION EMAIL WILL BE SENT WITH INFORMATION ON HOW TO OFFER COMMENTS. SPEAKERS MUST ADHERE TO THE THREE (3) MINUTE TIME LIMIT.

- 6. [Discussion and Take Appropriate Action on August 10, 2020 Meeting Minutes](#)
.....Mr. Ashby Johnson, CAMPO
Mr. Johnson will present the August 10, 2020 meeting minutes and request Transportation Policy Board approval.
- 7. [Discussion and Take Appropriate Action on FY 2020 & 2021 Unified Planning Work Program \(UPWP\) Amendment #3](#)Ms. Theresa Hernandez, CAMPO
Ms. Hernandez will present a UPWP Amendment for FYs 2020 & 2021 with accompanying Resolutions 2020-10-8 and request Transportation Policy Board approval.
- 8. [Discussion and Take Appropriate Action on 2021 Transportation Policy Board Meeting Schedule](#)
..... Mr. Ashby Johnson, CAMPO
Mr. Johnson will present the proposed meeting dates for calendar year 2021 and request Transportation Policy Board approval.

INFORMATION:

- 9. [Briefing on US 183 South Study and Alexander Farm](#)
.....Ms. Heather Ashley-Nguyen, TxDOT
Ms. Ashley-Nguyen will provide a briefing on the status of the US 183 South Study and its relationship to the Alexander Farm.
- 10. [Discussion on Federal Transit Administration \(FTA\) Section 5310 Program Criteria](#)
..... Mr. Ryan Collins, CAMPO
Mr. Collins will facilitate discussion on the FTA Section 5310 Program criteria.
- 11. [Discussion on 2021 Transportation Alternative Set-Aside \(TASA\) Program Project Call](#)
..... Mr. Ryan Collins, CAMPO
Mr. Collins will facilitate discussion on a potential 2021 Project Call for the federal TASA Program.
- 12. Executive Director’s Report on Transportation Planning Activities
 - a. [Update on Effects on the Region’s Transportation System During the Pandemic](#)
 - b. [Project Progress Reports](#)
 - c. Miscellaneous
 - 1. CAMPO Executive Director Facilitates National Academy of Science Panel on Equity in Transportation
 - 2. [CTRMA receives Engineering News Record Recognition for Construction of SH 45SW](#)

Persons with Disabilities:

Upon request, reasonable accommodations are provided. Please call 512-215-8225 at least three (3) business days prior to the meeting to arrange for assistance.

13. Announcements

- a. Next Technical Advisory Committee Meeting, October 19, 2020 – 2:00 p.m.
- b. Next Transportation Policy Board Meeting, November 2, 2020 – 2:00 p.m.

14. Adjournment

Persons with Disabilities:

Upon request, reasonable accommodations are provided. Please call 512-215-8225 at least three (3) business days prior to the meeting to arrange for assistance.



**Capital Area Metropolitan Planning Organization
Technical Advisory Committee Meeting**

**Held remotely online and by phone in accordance with local and state Stay at Home Orders
Livestream at: www.campotexas.org**

**Meeting Minutes
September 28, 2020**

1. Certification of Quorum..... Vice Chair Julia Cleary

The CAMPO Technical Advisory Committee was called to order by the Vice Chair at 2:08 p.m.

Following an introduction of the Committee, a quorum was announced present.

Present:

	Member	Representing	Member Attending	Alternate Attending
1.	Stevie Greathouse	City of Austin	N	Warner Cook
2.	Cole Kitten	City of Austin	N	Liane Miller
3.	Robert Spillar	City of Austin	N	Eric Bollich
4.	Tom Gdala	City of Cedar Park	Y	
5.	Ray Miller	City of Georgetown	Y	
6.	Terri Crauford	City of Leander	N	Mike O’Neal
7.	Emily Barron	City of Pflugerville	Y	
8.	Gary Hudder	City of Round Rock	N	Gerald Pohlmeier
9.	Laurie Moyer	City of San Marcos	Y	
10.	Julia Cleary, Vice Chair	Bastrop County	Y	
11.	Amy Miller	Bastrop County (Smaller Cities)	Y	
12.	Greg Haley	Burnet County	Y	
13.	Mike Hodge, Chair	Burnet County (Smaller Cities)	Y	
14.	Will Conley	Caldwell County	Y	
15.	Dan Gibson	Caldwell County (Smaller Cities)	Y	

16.	Jerry Borcharding	Hays County	N	Winton Porterfield
17.	John Nett	Hays County (Smaller Cities)	Y	
18.	Charlie Watts	Travis County	Y	
19.	Amy Pattillo	Travis County (Smaller Cities)	Y	
20.	Bob Daigh	Williamson County	Y	
21.	Samuel Ray	Williamson County (Smaller Cities)	N	
22.	David Marsh	CARTS	N	Ed Collins
23.	Justin Word	CTRMA	Y	
24.	Sharmila Mukherjee	Capital Metro	Y	
25.	Marisabel Ramthun	TxDOT	Y	Brandon Marshall

2. Approval of the May 18, 2020 Meeting Summary Vice Chair Julia Cleary

The Vice Chair requested revisions or comments on the meeting summary from the May 18, 2020 meeting from the Committee.

Mr. Bob Daigh moved for approval of the May 18, 2020 summary, as presented.

Mr. Justin Word seconded the motion.

The motion prevailed unanimously.

**3. Discussion on Federal Transit Administration (FTA) 5310 Grant Program Criteria
Mr. Ryan Collins, CAMPO**

Mr. Ryan Collins, Short-Range Planning Manager provided a brief overview of the FTA 5310 Grant Program criteria. Mr. Collins informed the Committee that the FTA 5310 Grant is completed in the fall annually. Mr. Collins reported that approximately \$1 million is allocated to nonprofits and government agencies to provide transportation services in areas when transportation services are unavailable, insufficient, or inappropriate to meeting those needs. In 2012, CAMPO designated Capital Metro as the designated recipient of FTA 5310 funds and the responsibility of project selection remaining with CAMPO. Mr. Collins also reported that the Transportation Policy Board requested that CAMPO revisit the FTA 5310 Grant Program criteria in hopes of it improving it.

Mr. Collins briefly highlighted and discussed elements of the FTA 5310 Grant Program scoring criteria and requested that the Committee provide comments on the criteria by the end of the week. Mr. Collins added that any feedback received will be incorporated into the criteria. Question and answer with discussion followed.

4. Discussion on Fall Amendment CycleMr. Ryan Collins, CAMPO

Mr. Ryan Collins informed the Committee that CAMPO staff is in the middle of the fall amendment cycle. Mr. Collins reported that amendment cycles are held annually in the spring and fall. Mr. Collins noted that out of cycle amendment requests are also processed.

Mr. Collins also informed the Committee that six (6) amendment requests were received from Hays County for the RTP of which is currently in review and processing. Mr. Collins added that no amendment requests were received for the TIP. Mr. Collins later highlighted and discussed the schedule and public outreach for the fall amendment cycle. Question and answer with comments followed.

**5. Presentation on Benefits of A Potential Open Roads Policy for the CAMPO Region
.....Mr. Tom Fowler, Kimley-Horn & Associates**

Mr. Tom Fowler of Kimley Horn & Associates informed the Committee that Kimley Horn & Associates is working with the TxDOT - Austin District and CAMPO on a joint project looking to implement some of the recommendations from the 2018 CAMPO Regional Incident Management Strategic Plan, approved by the Transportation Policy Board in December of 2018. Mr. Fowler highlighted and briefly discussed those recommendations and noted that the Open Roads Policy was identified as one of the recommendations targeted for implementation and also presented to the Transportation Policy Board as an information item on August 10, 2020. Mr. Fowler noted that the Open Roads Policy formalizes the commitment of the region to opening roads as quickly and safely as possible. Mr. Fowler later provided a detailed overview of the draft Open Roads Policy for the CAMPO region. Question and answer with comments followed.

6. Report on Transportation Planning Activities

There was nothing to report.

7. TAC Chair Announcements

The Vice Chair announced that the next TAC meeting is scheduled for October 19, 2020 at 2:00p.m.

8. Adjournment

The September 28, 2020 meeting of the Technical Advisory Committee was adjourned at 2:56 p.m.



**Capital Area Metropolitan Planning Organization
 Transportation Policy Board Meeting
 Held remotely online and by phone in accordance with local and
 state Stay at Home Orders - Livestream at www.campotexas.org
 Meeting Minutes
 August 10, 2020 – 2:00 p.m.**

1. Certification of Quorum – Quorum requirement is 11 members
Commissioner Cynthia Long, Chair

The CAMPO Transportation Policy Board was called to order by the Chair at 2:03 p.m.

The roll was taken and a quorum was announced present.

	Member	Representing	Member Attending	Alternate Attending
1	Cynthia Long, Chair	Commissioner, Williamson County	Y	
2	Ann Kitchen, Vice-Chair	City of Austin, District 5	Y	
3	Steve Adler	Mayor, City of Austin	Y	
4	Alison Alter	City of Austin, District 10	Y	
5	Clara Beckett	Commissioner, Bastrop County	N	
6	Gerald Daugherty	Commissioner, Travis County	Y	
7	Sam Biscoe	Judge, Travis County	Y	
8	Tucker Ferguson, P.E.	TxDOT-Austin District	Y	
9	Jimmy Flannigan	City of Austin, District 6	Y	
10	Troy Hill	Mayor, City of Leander	Y	
11	Jane Hughson	Mayor, City of San Marcos	Y	
12	Mark Jones	Commissioner, Hays County	Y	
13	Rudy Metayer	City of Pflugerville, Place 4	Y	
14	Terry Mitchell	Capital Metro Board Member	Y	
15	Travis Mitchell	Mayor, City of Kyle	Y	<i>*Ex-Officio/Non-Voting Member</i>
16	Craig Morgan	Mayor, City of Round Rock	Y	
17	James Oakley	Judge, Burnet County	Y	
18	Dale Ross	Mayor, City of Georgetown	N	
19	Brigid Shea	Commissioner, Travis County	Y	
20	Edward Theriot	Commissioner, Caldwell County	Y	
21	Jeffrey Travillion	Commissioner, Travis County	N	Judge Sam Biscoe
22	Corbin Van Arsdale	Mayor, City of Cedar Park	Y	

2. Public Comments

The Chair recognized the following individuals who offered public comments:

1. Mr. David King, Private Citizen
2. Ms. Rosalind Alexander-Kasparik, Private Citizen
3. Ms. Zenobia Joseph, Private Citizen

The Board noted that Ms. Alexander-Kasparik offered public comment three (3) times on the potential encroachment of US 183S on the Alexander Farm and the Alexander family cemetery due to the Texas Department of Transportation’s (TxDOT’s) planned expansion. Following further discussion, the Board requested an agenda item for the next meeting to receive a briefing on the matter from the TxDOT – Austin District.

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/74607>. Start Video at 00:01:07

3. Chair AnnouncementsCommissioner Cynthia Long, Chair

There were no announcements by the Chair.

4. Report from the Technical Advisory Committee (TAC) Chair

In the absence of the Technical Advisory Committee (TAC) Chair, Mr. Chad McKeown, CAMPO Executive Director reported that the TAC did not convene in July.

Mr. McKeown reported that a workshop facilitated by CAMPO was held via Webex in place of the July TAC meeting. Represented by their consultant firm, the Texas Department of Transportation (TxDOT) and the Federal Highway Administration (FHWA) presented modifications to the National Highway System (NHS). Mr. McKeown informed the Board that the workshop was open for participation to all TAC members. Mr. McKeown noted that only a small number of agencies requested NHS changes.

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/74607>. Start Video at 00:12:20

5. Executive Session

An Executive Session was not convened.

6. Discussion and Take Appropriate Action on June 8, 2020 Meeting Minutes

The Chair recognized Ms. Rosalind Alexander-Kasparik who provided comments on the June 8, 2020 meeting minutes. Ms. Alexander-Kasparik on behalf of the Alexander family requested an amendment to the June 8, 2020 meeting minutes to include a statement of non-support by Commissioner Brigid Shea regarding the encroachment or bulldozing of land at the Alexander Farm and family cemetery as the result of TxDOT’s planned US 183 expansion project.

Commissioner Shea stated, “For the record if the plan ultimately goes through this farm and destroys some of it, I will not be supporting that.”

The Chair entertained a motion for approval of the minutes for the June 8, 2020 as amended to include comments by Commissioner Brigid Shea.

Judge James Oakley moved for approval of the June 8, 2020 meeting minutes, as amended to include comments by Commissioner Brigid Shea.

Mayor Craig Morgan seconded the motion.

The motion prevailed unanimously.

Ayes: Commissioner Cynthia Long, Council Member Ann Kitchen, Mayor Steve Adler, Council Member Alison Alter, Judge Sam Biscoe (Proxy for Commissioner Jeffrey Travillion), Commissioner Gerald Daugherty, Mr. Tucker Ferguson, P.E., Council Member Jimmy Flannigan, Mayor Troy Hill, Mayor Jane Hughson, Commissioner Mark Jones, Council Member Rudy Metayer, Mr. Terry Mitchell, Mayor Craig Morgan, Judge James Oakley, Commissioner Brigid Shea, Commissioner Edward Theriot, and Mayor Corbin Van Arsdale

Nays: None

Abstain: None

Absent and Not Voting: Commissioner Clara Beckett and Mayor Dale Ross

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/74607>. Start Video at 00:13:26

7. Discussion and Take Appropriate Action on Memorandum of Understanding (MOU) Between CAMPO, the City of Round Rock, and TxDOT

The Chair recognized Mr. Ryan Collins, Short-Range Planning Manager who informed the Board that transit providers that directly receive Section 5307 funding are required to adopt a Memorandum of Understanding (MOU) with regards to the metropolitan transportation planning and programming process. Mr. Collins added that CAMPO currently has an MOU in place with Capital Metro. Mr. Collins reported that a standard MOU has been developed now that the City of Round Rock has become a direct recipient of Section 5307 funding and begun transit operations. Mr. Collins noted that it is a joint MOU between CAMPO, the City of Round Rock and TxDOT and briefly highlighted the terms of the document as included in the meeting materials.

The Chair entertained a motion for approval of the MOU between CAMPO, the City of Round Rock, and TxDOT.

Mayor Craig Morgan moved for approval of the MOU Between CAMPO, the City of Round Rock, and TxDOT.

Judge Sam Biscoe seconded the motion.

The motion prevailed unanimously.

Ayes: Commissioner Cynthia Long, Council Member Ann Kitchen, Mayor Steve Adler, Council Member Alison Alter, Judge Sam Biscoe (Proxy for Commissioner Jeffrey Travillion), Commissioner Gerald Daugherty,

Mr. Tucker Ferguson, P.E., Council Member Jimmy Flannigan, Mayor Troy Hill, Mayor Jane Hughson, Commissioner Mark Jones, Council Member Rudy Metayer, Mr. Terry Mitchell, Mayor Craig Morgan, Judge James Oakley, Commissioner Brigid Shea, Commissioner Edward Theriot, and Mayor Corbin Van Arsdale

Nays: None

Abstain: None

Absent and Not Voting: Commissioner Clara Beckett and Mayor Dale Ross

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/74607>. Start Video at 00:17:08

8. Discussion and Take Appropriate Action to Formally Change CAMPO Transportation Policy Board Meeting Start Times to 2:00 P.M.

The Chair recognized Ms. Zenobia Joseph, Private Citizen who offered public comments on the Discussion to Take Appropriate Action to Formally Change CAMPO Transportation Policy Board Meeting Start Times to 2:00 p.m. Ms. Joseph also offered public comments on the passing of a resolution by the City of Austin and Capital Metro for Project Connect as it relates to leaving and maintaining the regional and local bus network as is, ridership, and coverage for Black and brown patrons of Capital Metro.

The Chair addressed the change in start time for the CAMPO Transportation Policy Board meetings since changing to the virtual platform as a result of COVID-19. The Chair reported that there was a discussion of potentially changing the meeting start time prior to COVID-19. The Chair also confirmed that it has since been discovered that the 2:00 p.m. start time works well for everyone's schedule and provides the availability for technical staff to support the meetings. The Chair later called attention to the survey included in the meeting materials which provides the meeting start times for MPO Boards across the state.

Following further discussion by the Board and Mr. Tim Tuggey, CAMPO Legal Counsel, the Chair moved for approval to continue the 2:00 p.m. start time for the CAMPO Transportation Policy Board meetings until in-person or partial in-person meetings are resumed in the future.

Judge James Oakley seconded the motion.

The motion prevailed unanimously.

Ayes: Commissioner Cynthia Long, Council Member Ann Kitchen, Mayor Steve Adler, Council Member Alison Alter, Judge Sam Biscoe (Proxy for Commissioner Jeffrey Travillion), Commissioner Gerald Daugherty, Mr. Tucker Ferguson, P.E., Council Member Jimmy Flannigan, Mayor Troy Hill, Mayor Jane Hughson, Commissioner Mark Jones, Council Member Rudy Metayer, Mr. Terry Mitchell, Mayor Craig Morgan, Judge James Oakley, Commissioner Brigid Shea, Commissioner Edward Theriot, and Mayor Corbin Van Arsdale

Nays: None

Abstain: None

Absent and Not Voting: Commissioner Clara Beckett and Mayor Dale Ross

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/74607>. Start Video at 00:19:27

9. Discussion and Take Appropriate Action on Amendments to the CAMPO National Highway System (NHS) Network

The Chair recognized Ms. Akila Thamizharasa of TxDOT who provided a brief summary of the National Highway System (NHS). Ms. Thamizharasa informed the Board that TxDOT has conducted a statewide evaluation of the NHS in determining if modifications are needed for the NHS network. Ms. Thamizharasa highlighted a timeline for the NHS Study which included subsequent meetings with CAMPO staff, TAC and Federal Highway Administration (FHWA) review of the modification requests, and discussion of the revised modifications and recommendations.

Mr. Curtis Jones, Project Manager briefly discussed the NHS evaluation process, NHS modifications requests, and the MPO review and concurrence process.

The presentation concluded with a request for approval of amendments to the to the CAMPO NHS Network and accompanying Resolution 2020-8-9.

The Chair later entertained a motion to approve amendments to the CAMPO NHS Network and accompanying Resolution 2020-8-9.

Council Member Rudy Metayer moved for approval of amendments to the CAMPO NHS Network and accompanying Resolution 2020-8-9.

The Chair seconded the motion.

The motion prevailed unanimously.

Ayes: Commissioner Cynthia Long, Council Member Ann Kitchen, Mayor Steve Adler, Council Member Alison Alter, Judge Sam Biscoe (Proxy for Commissioner Jeffrey Travillion), Commissioner Gerald Daugherty, Mr. Tucker Ferguson, P.E., Council Member Jimmy Flannigan, Mayor Troy Hill, Mayor Jane Hughson, Commissioner Mark Jones, Council Member Rudy Metayer, Mr. Terry Mitchell, Mayor Craig Morgan, Judge James Oakley, Commissioner Brigid Shea, Commissioner Edward Theriot, and Mayor Corbin Van Arsdale

Nays: None

Abstain: None

Absent and Not Voting: Commissioner Clara Beckett and Mayor Dale Ross

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/74607>. Start Video at 00:36:35

10. Discussion and Take Appropriate Action on Amendments to the 2019-2022 Transportation Improvement Program (TIP) and 2045 Regional Transportation Plan (RTP)

The Chair recognized Mr. Ryan Collins who highlighted and discussed amendments to the 2019-2022 Transportation Improvement Program (TIP) and 2045 Regional Transportation Plan (RTP). Mr. Collins briefly discussed out of cycle amendment requests as received from the City of San Marcos, City of Leander, and

TxDOT for the 2019-2022 TIP. Mr. Collins also briefly discussed out of cycle amendment requests as received from Hays County and TxDOT for the 2045 RTP.

The Chair entertained a motion for approval of amendments to the 2019-2022 TIP and 2045 RTP and accompanying Resolution 2020-8-10.

Judge James Oakley moved for approval of amendments to the 2019-2022 TIP and 2045 RTP and accompanying Resolution 2020-8-10.

Commissioner Mark Jones seconded the motion.

The motion prevailed unanimously.

Ayes: Commissioner Cynthia Long, Council Member Ann Kitchen, Mayor Steve Adler, Council Member Alison Alter, Judge Sam Biscoe (Proxy for Commissioner Jeffrey Travillion), Commissioner Gerald Daugherty, Mr. Tucker Ferguson, P.E., Council Member Jimmy Flannigan, Mayor Troy Hill, Mayor Jane Hughson, Commissioner Mark Jones, Council Member Rudy Metayer, Mr. Terry Mitchell, Mayor Craig Morgan, Judge James Oakley, Commissioner Brigid Shea, Commissioner Edward Theriot, and Mayor Corbin Van Arsdale

Nays: None

Abstain: None

Absent and Not Voting: Commissioner Clara Beckett and Mayor Dale Ross

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/74607>. Start Video at 00:42:11

11. Presentation on Benefits of a Potential Open Roads Policy for the CAMPO Region

The Chair recognized Mr. Tom Fowler of Kimley Horn & Associates who provided a brief overview of the Benefits of a Potential Open Roads Policy for the CAMPO Region. Mr. Fowler informed the Board that Kimley Horn & Associates is working with CAMPO and the TxDOT – Austin District to implement some of the recommendations that came out of CAMPO’s 2018 Regional Incident Management Strategic Plan. Mr. Fowler added that only 6 (six) of the recommendations were targeted for implementation of which the development of an Open Roads Policy to better facilitate traffic incident management became a focus. Mr. Fowler later provided a brief overview of the draft policy and summarized its benefits.

The Chair offered comments regarding her experience with the City of Austin’s Police Department timely incident management process.

Mr. Ashby Johnson, CAMPO Executive Director informed the Board that the draft Open Roads Policy will be presented to the TAC for recommendation and later to the Transportation Policy Board for approval. Mr. Johnson added that the draft policy will serve as a precursor to the work on the IH-35 Project.

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/74607>. Start Video at 00:49:44

12. Update on FY 2019 Audit Finding Results

The Chair recognized Ms. Theresa Hernandez, Finance & Administration Manager who informed the Board that CAMPO received a clean audit for FY 2019. Ms. Hernandez reported that the audit was performed, completed, and submitted to the federal clearing house by Montemayor Britton Bender PC. Mr. Archie Montemayor of Montemayor Britton Bender PC provided a brief overview of the audit finding results.

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/74607>. Start Video at 01:16:43

13. Executive Director's Report on Transportation Planning Activities

a. Update on the Draft 2021 Unified Transportation Program (UTP)

Mr. Ashby Johnson provided an update on the current status of the Fixing America's Surface Transportation (FAST) Act, federal transportation bill and briefly discussed a potential transportation stimulus bill anticipated for March 2021. Mr. Johnson also highlighted CAMPO's upcoming fall planning activities.

Mr. Chad McKeown later provided a brief overview of TxDOT's Unified Transportation Program (UTP). Mr. McKeown reported that CAMPO staff has been requested to review the draft 2021 UTP to ensure that the IH-35 Capital Express Project was fully funded. Mr. McKeown confirmed that the remaining funding delta of \$301 million has been included in the 2021 UTP as Category 12 Strategic Priority funds. Mr. McKeown also reported that the Texas Transportation Commission is scheduled to consider adoption of the 2021 UTP at its August 27, 2020 meeting.

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/74607>. Start Video at 01:20:00

14. Announcements

The Chair announced that the next Technical Advisory Committee Meeting will be held on August 24, 2020 at 2:00 p.m. and the next Transportation Policy Board Meeting will be held on September 14, 2020 at 2:00 p.m.

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/74607>. Start Video at 01:29:16

15. Adjournment

The August 10, 2020 meeting of the Transportation Policy Board was adjourned at 3:33 p.m.

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/74607>. Start Video at 01:29:33



Date: October 12, 2020
Continued From: March 9, 2020
Action Requested: Approval

To: Transportation Policy Board
From: Ms. Theresa Hernandez, Finance & Administration Manager
Agenda Item: 7
Subject: Discussion and Take Appropriate Action on FY 2020 & 2021 Unified Planning Work Program (UPWP) Amendment #3

RECOMMENDATION

CAMPO staff recommends the Transportation Policy Board approve the FY 2020 & 2021 Unified Planning Work Program (UPWP) Amendment Three with its accompanying resolution (**Attachment A**).

PURPOSE AND EXECUTIVE SUMMARY

The purpose of this item is to carryover unexpended funds from FY 2020 to FY 2021, to add additional funding to the Regional Transit Coordination, and to add the City of Round Rock’s Transit Master Plan Update as required by federal regulation.

On August 31, 2020, CAMPO was awarded approximately \$95,000 in federal funds under the Section 5304 Grant Program to prepare a new 5-year comprehensive public transit-human services transportation plan. MPOs across Texas receive these grants from TxDOT – Public Transportation Division to develop these plans that were started at the request of former Texas Transportation Commissioner Esperanza “Hope” Andrade.

On September 9, 2020, CAMPO received a request from the City of Round Rock to add their Transit Master Plan Update to the UPWP per federal regulation. Funding includes Federal Transit Administration 5307 Grant funds received by the City of Round Rock in the amount of \$200,000 and \$50,000 local funds.

FINANCIAL IMPACT

Amendment Three will increase the FY 2020 & 2021 UPWP (**Attachment B**) by the amount of \$3,413,720.

BACKGROUND AND DISCUSSION

The UPWP is the federally-required document that identifies work tasks to be completed in the CAMPO region. The proposed Amendment Three to the FY 2020 & 2021 UPWP is detailed as follows:

2020 & 2021 Unified Planning Work Program: Amendment Three	
Subtask 1.4.1	Carryover \$140,000 STBG & \$35,000 local funds for the General Planning Consultant
Subtask 3.3.1	Carryover \$498,720 STBG & 124,680 TDCs for the Regional Transportation Management Program
Subtask 4.3.1	Add \$70,000 FTA 5304 funds for the Regional Transit Coordination (\$25,000 previously programmed)
Subtask 4.4.17	Add \$200,000 FTA 5307 & \$50,000 local funds for the City of Round Rock’s Transit Master Plan Update

Subtask 5.2.6	Carryover \$456,000 STBG & \$114,000 local funds for the San Marcos Platinum Planning Study
Subtask 5.2.7	Carryover \$1,440,000 STBG & \$360,000 State funds for FM 150/Yarrington Road Corridor Study

SUPPORTING DOCUMENTS

Attachment A – *Resolution 2020-10-7*

Attachment B – *FY 2020 & 2021 Unified Planning Work Program with Proposed Amendment #3*



Resolution 2020-10-7

Acknowledging the Transportation Policy Board's Adoption of Amendment Three to the CAMPO FY 2020 & 2021 Unified Planning Work Program

WHEREAS, pursuant to federal law, the Governor of the State of Texas designated the Capital Area Metropolitan Planning Organization (CAMPO) as the Metropolitan Planning Organization for the Austin region in 1973; and

WHEREAS, CAMPO's Transportation Policy Board is the regional forum for cooperative decision-making regarding transportation issues in Bastrop, Burnet, Caldwell, Hays, Travis and Williamson Counties in Central Texas; and

WHEREAS, the mission of a Metropolitan Planning Organization is to conduct a coordinated, comprehensive and continuous metropolitan transportation planning process; and

WHEREAS, 23 U.S.C. 134 and Section 5303 of the Federal Transit Act, require that the Metropolitan Planning Organizations, in the cooperation with the State, develop transportation plans and programs for urbanized areas of the state; and

WHEREAS, 23 CFR 450.308 requires that transportation planning activities performed with federal transportation funds be documented in a Unified Planning Work Program; and

WHEREAS, CAMPO's Transportation Policy Board adopted the *FYs 2020 & 2021 Unified Planning Work Program (UPWP)* on June 10, 2019 and approved Amendment Two on March 9, 2020; and

WHEREAS, staff is proposing Amendment Three to carryover \$140,000 STBG & \$35,000 local funds for the General Planning Consultant under subtask 1.4.1, carryover \$498,720 STBG & 124,680 TDCs for the Regional Transportation Management Program under subtask 3.3.1, add \$70,000 FTA 5304 funds for the Regional Transit Coordination under subtask 4.3.1, add \$200,000 FTA 5307 & \$50,000 local funds for the City of Round Rock's Transit Master Plan Update under subtask 4.4.17, carryover \$456,000 STBG & \$114,000 local funds for San Marcos Platinum Planning Study under subtask 5.2.6, and carryover \$1,440,000 STBG & \$360,000 State funds for FM 150/Yarrington Road Corridor Study under subtask 5.2.7. This revision is depicted in the background material accompanying this proposed resolution; and

NOW, THEREFORE BE IT RESOLVED that the CAMPO Transportation Policy Board hereby votes to approve the requested amendment to the CAMPO *FYs 2020 & 2021 Unified Planning Work Program* as reflected in this Resolution; and directs the Executive Director to transmit the adopted amendment to the Federal Highway Administration through the Texas Department of Transportation; and

Hereby orders the recording of this resolution in the minutes of the Transportation Policy Board; and

BE IT FURTHER RESOLVED that the Board delegates the signing of necessary documents to the Board Chair.

The above resolution being read, a motion to amend the *CAMPO 2020 & 2021 Unified Planning Work Program* as reflected was made on October 12, 2020 by _____ duly seconded by _____.

Ayes:

Nays:

Abstain:

Absent and Not Voting:

SIGNED this 12th day of October 2020.

Chair, CAMPO Board

Attest:

Executive Director, CAMPO

FY 2020 & 2021

UNIFIED PLANNING WORK PROGRAM

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

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Credit and Disclaimer Statement

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- I. **INTRODUCTION** - The Federal Aid Highway Act of 1962 promulgated the requirement that all urban areas of 50,000 or more population develop and maintain a comprehensive, cooperative, and continuing (3-C) transportation planning process. The process would establish a transportation plan and provide the procedure by which it would be maintained and revised on a continuing basis.

- A. **PURPOSE** - The Unified Planning Work Program (UPWP) provides descriptive details for the Capital Area Metropolitan Planning Organization (CAMPO) planning process for FYs 2020- 2021. This activity is required under federal law defining the responsibilities of Metropolitan Planning Organizations (MPO). The UPWP serves as the document for identifying ways to carry out the continuing, cooperative and comprehensive transportation planning process in the six-county Capital Area in Central Texas. An MPO is required to perform all planning tasks set forth in federal laws and regulations, many of which are conducted annually. However, some tasks require more than one year to complete and are carried forward from one UPWP to the next. To effectively identify all work tasks, CAMPO prepares this UPWP with input from federal, state and local jurisdictions and transportation providers in the CAMPO region.

The appendices contain the following:

- Appendix A: Transportation Policy Board Membership
- Appendix B: Metropolitan Area Boundary Map
- Appendix C: Debarment Certification
- Appendix D: Lobbying Certification
- Appendix E: Certification of Compliance
- Appendix F: Certification of Internal Ethics and Compliance

FAST Act Planning Factors

FAST Act contains ten broad planning areas that should be considered when developing plans and programs. The work tasks contained in the FYs 2020 - 2021 UPWP have considered the following ten areas, some more directly than others:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety of the transportation system for motorized and non-motorized users;
3. Increase the security of the transportation system for motorized and non-motorized users;
4. Increase accessibility and mobility of people and freight;
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
7. Promote efficient system management and operation;
8. Emphasize the preservation of the existing transportation system;
9. Improve the resiliency and reliability of the transportation system and reduce or mitigate storm water impacts of surface transportation; and
10. Enhance travel and tourism.

Further, the work tasks consider the federal performance goals in the following seven areas:

1. Safety
2. Infrastructure Condition
3. Congestion Reduction
4. System Reliability
5. Freight Movement and Economic Vitality
6. Environmental Sustainability
7. Reduced Project Delivery Delays

- B. **DEFINITION OF AREA** - The CAMPO planning area includes all of Bastrop, Burnet, Caldwell, Hays, Travis and Williamson Counties (**Appendix B**) and the cities and villages in each of the six counties (a comprehensive list of these jurisdictions can be found at www.campotexas.org). By federal definition, CAMPO's planning area must at least include the urbanized area (as defined by the U.S. Bureau of the Census) and the contiguous area that may reasonably be expected to become urbanized in the next 20 years.

During the 2010 census, a very small portion of Guadalupe County was included as a part of the newly urbanized area of San Marcos. San Marcos intends to remain part of CAMPO. Therefore, an agreement was developed between CAMPO and the Alamo Area MPO (AAMPO) regarding the roles and responsibilities of each MPO concerning this portion of Guadalupe County. CAMPO agrees that staff will meet as needed to review progress of planning efforts to discuss key findings from program activities and to discuss the scope, plans, and implementation of activities. To help ensure continuity of federal and state funds, CAMPO agrees to abide by the methodology and process used to allocate funds to the respective MPOs. CAMPO agrees to abide by the methodology and process currently used to allocate federal transportation planning funds to the respective MPOs. CAMPO agrees to work with the AAMPO to identify the need for corridor projects that cross the CAMPO and AAMPO planning area boundary.

- C. **ORGANIZATION** - The Transportation Policy Board (**Appendix A**), provides policy direction for CAMPO. The Policy Board consists of 20 elected and appointed county, city, Texas Department of Transportation (TxDOT) and Capital Metropolitan Transportation Authority (CMTA) officials.

The Policy Board also has several committees for which the CAMPO staff provides administrative support and technical assistance. Some of these committees have members who do not currently serve on the Policy Board but who represent stakeholders in the community:

- The Technical Advisory Committee (TAC) the committee's purpose is to advise the Transportation Policy Board in its development of the long-range metropolitan transportation plan; the Transportation Improvement Program, including review of and recommendations on candidate projects for the TIP; the Unified Planning Work Program; and other transportation planning activities, as directed by the Transportation Policy Board or CAMPO's Executive Director.

- The Executive Committee are members of the Transportation Policy Board who make recommendations on transportation planning issues, projects and the process as directed by the Transportation Policy Board.
- The Finance Committee was formed to become fully educated and explore long-term financing options for potential modal components of a comprehensive transportation system.
- The Transit Working Group (TWG) was formed to analyze and evaluate the potential for high capacity transit in Central Texas, and the optimal role for transit as part of the comprehensive regional transportation plan.
- The Budget, Audit and Finance Committee was formed to review and make recommendations to the Transportation Policy Board for the CAMPO annual planning budget.
- The SH 45 (SW) Committee was formed to analyze options for the future development of SH 45(SW) and address issues surrounding the further planning of the corridor.

Other committees, task forces or study groups may be formed from time-to-time throughout the year as necessary.

CAMPO currently operates with various professional staff positions. The professional staff covers the tasks listed in the UPWP. Depending on the budget and/or work tasks to be completed, CAMPO may employ a varying number of consultants, interns, permanent, or temporary personnel.

Functional Responsibilities of Planning Agencies

For the transportation planning process to function properly, the agencies involved must work together cooperatively. The Transportation Policy Board (TPB), the Texas Department of Transportation (TxDOT), Central Texas Regional Mobility Authority (CTRMA), Capital Metro, Capital Area Rural Transportation System (CARTS) and the local governments within the planning area are responsible for carrying out the urban transportation planning process consistent with local agreements. This process includes planning for roadways, bicycling facilities, pedestrian facilities, freight movement, passenger rail, and transit.

The following descriptions of functional responsibilities for each agency are not intended to limit the participation of any agency or local government in the study. Rather, they are brief descriptions of primary responsibilities.

Metropolitan Planning Organization - The MPO, in cooperation with CTRMA, mass transit operators, planning agencies and local governments:

- 1) Is responsible for carrying out and maintaining the urban transportation planning process to include:
 - a. Cooperative decision-making, principally, by elected officials of local governments.
 - b. Unified Planning Work Program (UPWP),
 - c. Transportation Improvement Program (TIP),
 - d. Metropolitan Transportation Plan (MTP), and

- e. Congestion Management Process (CMP).
- 2) Executes contracts and/or agreements necessary to carry out the work outlined in the UPWP.
- 3) Develops and maintains transportation databases and analytical tools.

MPO staff has the following general responsibilities:

- 1) Provide staff support to the Transportation Policy Board (TPB), the Technical Advisory Committee (TAC), and committees of the Policy Board and TAC;
- 2) Review and report on items on the agenda(s) for the TPB, TAC, and appropriate committees;
- 3) Coordinate and perform the planning and data collection activities contained in the UPWP;
- 4) Prepare and submit an annual budget outlined in the UPWP for approval;
- 5) Receive and review all bills from consultants that the MPO has contracted with to perform work outlined in the UPWP;
- 6) Submit requests for reimbursement to the appropriate federal and/or state agencies for work performed according to the UPWP;
- 7) Prepare and submit grant applications for federal/other assistance in transportation planning, and related fields, as appropriate;
- 8) Prepare and submit the annual performance and expenditure report and annual project listing;
- 9) Coordinate the activities for the development and maintenance of the Unified Planning Work Program, the long-range Metropolitan Transportation Plan and the Transportation Improvement Program;
- 10) Refine and maintain a process for engaging the public in the transportation planning process; and
- 11) Perform any other administrative duties as required by the Transportation Policy Board; and,
- 12) Ensure compliance with Title VI Civil Rights, Environmental Justice and other federal requirements related to CAMPO's operations, activities and programs.

Texas Department of Transportation

The Texas Department of Transportation (TxDOT), within the realm of transportation planning, has the following varied responsibilities for the CAMPO planning area:

- Highway planning;
- Participating and lead agency in appropriate transportation studies and environmental documents;
- Review of all FTA Section 5307, 5310 and Section 5311 capital grant applications that may involve state funding; and

In addition, TxDOT maintains certain transportation database files and forecasting models, and coordinates its planning efforts with the MPO through the UPWP.

Capital Area Rural Transportation System (CARTS)

CARTS is the rural public transportation provider for this region and has primary responsibility for rural transit planning and operations in the study area.

Capital Metropolitan Transportation Authority (Capital Metro)

Capital Metro is a provider of public transportation in the region. Capital Metro has primary responsibility for conducting various short and long-range transit studies, maintaining all transit data, and is responsible for transit planning and operation in the urban portion of the study area.

Counties

Williamson County acts as our fiscal agent and provides support for human resources, benefits, accounting, and information technology.

The Counties of Bastrop, Burnet, Caldwell, Hays, Travis and Williamson have the primary responsibility for the planning of all roads outside incorporated areas that are not on the State system. This is done cooperatively with the State. The County coordinates its planning with TxDOT and incorporated areas in extraterritorial jurisdictional areas.

Cities

All jurisdiction cities in our planning area have the responsibility for the planning of all roads within their incorporated area not on the state system, and some have negotiated agreements with TxDOT to plan for roads on the state system as well in cooperation with TxDOT.

Public/Public and Public/Private Partnerships

Over the last few years, the CAMPO region continues partnerships with TxDOT, CARTS, CMTA, CAPCOG and its member jurisdictions and has actively pursued various partnerships with entities established to advance planning for and improve the area's transportation infrastructure. This includes partnerships with the area's Regional Mobility Authority (Central Texas Regional Mobility Authority).

- D. PRIVATE SECTOR INVOLVEMENT** – Consultants have been and will continue to be used on an as-needed basis in CAMPO's transportation programs and planning processes. In the past, CAMPO has used private sector consultants for a variety of services ranging from legal services to improvements to the regional travel demand model. These efforts will continue as well.
- E. PLANNING ISSUES AND EMPHASIS** – The Federal Highway Administration and Federal Transit Administration have jointly issued Planning Emphasis Areas (PEAs). The PEAs are planning topical areas for MPOs and State DOTs to develop and identify work tasks for FY 2020 and 2021. The Planning Emphasis Areas are:
1. **MAP-21 Implementation - Transition to Performance Planning and Programming:** CAMPO continues to engage in performance-based planning and programming as required by MAP-21 and the FAST Act including the adoption of federal and state performance measures for Safety (PM1), Pavement/Bridge Conditions (PM2), System/Freight Performance (PM3) and Transit Asset Management (TAM). These performance measures are regularly updated, amended, and incorporated into the development of planning products including the Transportation Improvement Program and Regional Transportation Plan. Additionally, project programming and funding efforts undergo a rigorous performance-based evaluation process.

2. Regional Models of Cooperation - Ensure a regional approach to transportation planning by promoting cooperation and coordination across transit agency, MPO and state boundaries:
CAMPO will continue to strive to improve the effectiveness of transportation decision making by working with regional partners to think beyond traditional borders and adopt a coordinated approach to transportation planning that supports common goals and capitalizes on opportunities related to project delivery, congestion management, safety, freight, livability, and commerce across boundaries. Improved multi-jurisdictional coordination promises to reduce project delivery time and enhance the efficient use of resources. Enhanced cross-jurisdictional communication will improve collaboration, policy implementation, technology usage, and performance management.

3. Ladders of Opportunity – Access to essential services:
Through the transportation planning process, CAMPO will work with regional partners to identify connectivity gaps in accessing essential services, including employment, health care, schools/education, and recreation. Staff will research analytical methods to identify gaps in the connectivity of the transportation system and identify infrastructure and operational solutions that provide the public, especially the traditionally underserved populations, with adequate access to essential services. Potential tasks include: evaluating the effectiveness of public transportation plans for engaging transportation disadvantaged communities in the transportation decision making process; updating the Section 5310 Coordinated Human Services Public Transportation Plan; assessing the safety and condition of pedestrian and bicycle facilities; and evaluating compliance with the Americans with Disabilities Act, particularly around schools, concentrations of disadvantaged populations, social services, medical and transit facilities.

CAMPO will work cooperatively with TxDOT, CARTS and Capital Metropolitan Transportation Authority (CMTA) to define performance measures that emphasize these seven federal goals:

1. Safety
2. Infrastructure Condition
3. Congestion Reduction
4. System Reliability
5. Freight Movement and Economic Vitality
6. Environmental Sustainability
7. Reduced Project Delivery Delays

II. TASK 1.0 – ADMINISTRATION AND MANAGEMENT

- **OBJECTIVE**

To accomplish, on a continuing basis, the plans and programs necessary to administer federal transportation planning requirements and maintain the transportation planning process in and for the Capital Area Metropolitan Planning Organization's planning area.

- **EXPECTED PRODUCTS**

Certified transportation planning process
Updated or new documents and reports including Public Participation Plan, Limited English Proficiency Plan, and Title VI Plan
FY 2019 & FY 2020 Single Audit
Unified Planning Work Program (FYs 2020 & 2021) and amendments
Unified Planning Work Program (FYs 2022 & 2023)
FY 2019 & 2020 Annual Project Listing
FY 2019 & 2020 Annual Performance and Expenditure Report
New equipment and computer hardware/software

- **PREVIOUS WORK**

Performed general administrative functions
FY 2018 & 2019 Unified Planning Work Program and amendments
FY 2017 & 2018 Annual Project Listing
FY 2017 & 2018 Annual Performance and Expenditure Report
FY 2017 & 2018 Single Audit
Updated Public Participation Plan
Updated Title VI Plan
Coordinated transportation planning and implementation activities with other agencies and organizations
Conducted a public involvement process compliant with federal and state regulations
Provided support for all meetings of the transportation planning process
Implemented policies to maintain the transportation planning process
Provided staff access to courses, conferences, workshops and seminars

- **SUBTASKS**

Subtask 1.1 MPO Staff Work for Task 1.0

The primary activities which will take place under MPO Staff Work include the following:

1.1.1 Program Administration: This activity includes development and implementation of those policies and guidelines necessary to carry out and maintain the transportation planning process; maintenance of the FY 2020 & 2021 Unified Planning Work Program, development of the Annual Performance and Expenditure Report (APER) and Annual Project Listing (APL), development of the FY 2022 & 2023 Unified Planning Work Program, sponsoring and conducting meetings including providing support to policy and advisory bodies; coordinating and working with other agencies and organizations involved in planning, programming and implementation of transportation projects.

1.1.2 Public Participation: This activity supports the implementation of the MPO's Public Participation Plan to include the conduct of community outreach and public meetings/hearings as needed with emphasis on Environmental Justice populations and the development/review processes of the Transportation Improvement Program, Metropolitan Transportation Plan and other planning products; develop and use of questionnaires, online surveys, newsletters and other participation techniques; and provide bilingual materials and translations as appropriate.

1.1.3 Title VI Civil Rights/Environmental Justice (EJ): This activity supports monitoring and evaluating Title VI/EJ guidance and requirements, developing and implementing documents and procedures to ensure CAMPO's plans, programs and activities comply with Title VI/EJ guidance and requirements, collecting and analyzing data related to minority, low income, limited English proficiency and other populations vulnerable to potential disproportional adverse impacts from the planned transportation system and transportation projects, identifying possible strategies to minimize, avoid or mitigate potential disproportional adverse impacts on the EJ populations, maintaining, coordinating efforts to develop the Regional Toll Network Analysis that evaluates the impacts of the regional toll network on the EJ and non-EJ populations (see Task 2.0), implementing the CAMPO Limited English Proficiency Plan and updating that plan as needed.

1.1.4 Travel and Training: This activity supports staff development in the technical activities associated with the transportation planning process through travel to and attendance at appropriate conferences, courses, seminars, and workshops (AMPO, APA, ESRI, TransCad, TxDOT, TRB, UT at Austin, CNU, etc). CAMPO will seek prior approval from TxDOT for Out-of-State travel.

1.1.5 Equipment/Office Space & Computer Hardware/Software : This activity is for the upgrade/addition of, equipment/office space and computer hardware or software to ensure program efficiency. A description of equipment purchases in excess of \$5,000 will be submitted to the Texas Department of Transportation for approval prior to acquisition. The MPO understands that split costs are not allowed.

Responsible Agency:	Capital Area Metropolitan Planning Organization
Funding Requirement:	\$3,152,432 PL
Product(s):	Certified transportation planning process; Updated or new documents and reports including Public Participation Plan, Limited English Proficiency Plan, etc.;
	New equipment and computer hardware/software

Subtask 1.2 Legal Services – Consultant Work

1.2.1 Legal Services: This activity is for legal services that are necessary for planning purposes. Ongoing contract.

Responsible Agency:	Capital Area Metropolitan Planning Organization
Funding Requirement:	\$150,000 PL
Product(s):	Legal opinion(s) and counsel, as necessary and

appropriate, with prior approval from TxDOT and FHWA

Subtask 1.3 Audit Costs – Consultant Work

1.3.1 Audit Services: This activity is for audit services that are necessary to comply with the Single Audit Act. Ongoing contract.

Responsible Agency: Capital Area Metropolitan Planning Organization
 Funding Requirement: \$50,000 PL
 Product(s): Single Audit Report, financial statements

Subtask 1.4 General Planning Consultant – Consultant Work

1.4.1 General Planning Consultant

Consultant to assist in the overall activities related to regional transportation planning such as Regional Transit Study, Bergstrom Spur Study, and Regional Transportation Plan in the CAMPO planning boundary that includes the counties of Bastrop, Burnet, Caldwell, Hays, Travis, and Williamson. Ongoing contract.

Responsible Agency: CAMPO
 Funding Requirement: \$1,000,000 STP MM and \$250,000 Local

- FUNDING SUMMARY**

Task 1.0 - FY 2020 & FY 2021

Subtask	Responsible Agency	Transportation Planning Funds (TPF) ¹		STBG		Local		Total		Grand Total
		2020	2021	2020	2021	2020	2021	2020	2021	
1.1	CAMPO	1,576,216	1,576,216					1,576,216	1,576,216	3,152,432
1.2	CAMPO	90,000	60,000					90,000	60,000	150,000
1.3	CAMPO	25,000	25,000					25,000	25,000	50,000
1.4	CAMPO			1,000,000	-	250,000	-	1,250,000	-	1,250,000
TOTAL		1,691,216	1,661,216	1,000,000	-	250,000	-	2,941,216	1,661,216	4,602,432

¹TPF – This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

Subtask	Responsible Agency	Transportation Planning Funds (TPF) ¹		STBG		Local		Total		Grand Total
		2020	2021	2020	2021	2020	2021	2020	2021	
1.1	CAMPO	1,576,216	1,576,216					1,576,216	1,576,216	3,152,432
1.2	CAMPO	90,000	60,000					90,000	60,000	150,000
1.3	CAMPO	25,000	25,000					25,000	25,000	50,000
1.4	CAMPO			1,000,000	140,000	250,000	35,000	1,250,000	175,000	1,425,000
TOTAL		1,691,216	1,661,216	1,000,000	140,000	250,000	35,000	2,941,216	1,836,216	4,777,432

III. TASK 2.0 - DATA DEVELOPMENT AND MAINTENANCE

- **OBJECTIVE**

Provide updated information, demographic data and analysis to support the Metropolitan Planning Organization's planning efforts.

- **EXPECTED PRODUCTS**

Series of technical reports documenting the ongoing GIS data updates on traffic counts and mapping

Transportation related air quality data collection and analysis, air quality planning and outreach products;

2045 Plan related performance measures

Demographic forecasts and travel demand model for the 2045 Plan updates;

Interactive Web Viewer updates

UrbanSim (Demographic Allocation Tool)

Development 2050 Travel Demand Model

- **PREVIOUS WORK**

Updated demographic forecasts and travel demand model for the 2045 Plan;

2040 Plan related performance measures

Development 2045 Travel Demand Model

Regional Arterial Plan Modeling

UrbanSim (Demographic Allocation Tool)

Interactive Web Viewer – Regional Arterial Plan

- **SUBTASKS**

Subtask 2.1 MPO Staff Work for Task 2.0

2.1.1 General Administration: This subtask allows for administrative activities related to data development and maintenance including procurement, contract management and appropriate review/processing of monthly billings for work related to Task 2, as well as conducting the activities in subtasks 2.1.2, 2.1.3, 2.1.4, and 2.1.5 and developing related performance measures.

2.1.2 General GIS: Specific activities will include reviewing and providing direction on the development and dissemination of geospatial databases on residential and commercial growth and transportation data; mapping databases supporting CAMPO programs; maintenance of the demographic and modeling databases of the 2045 Plan and 2019-2022 TIP amendments; develop and maintain the interactive web viewer for sharing GIS data on growth and projects; develop maps and materials for work group and public meetings; develop technical memoranda documenting work completed.

2.1.3 Demographic Forecasting: Run UrbanSim for producing demographic forecasts for 2050 Plan and TIP amendments. Specific activities will include production and review of demographic forecasts to be used for required 2045 Plan. Develop the datasets for running the Allocation Tool for the 2045 Plan.

2.1.4 Travel Demand Modeling: Run CAMPO's FTA-compliant and time-of-day model. Specific activities will include coordination with TxDOT on development of the new 2020 base year model, performing model runs for the amendments of the 2045 Plan, 2019-2022 TIP and the development of the 2050 Plan; refinements of in-house modeling capabilities; and regular updates of computer hardware, software, and necessary peripherals for supporting the demographic forecasting and travel demand modeling activities.

2.1.5 Environmental Analysis: This subtask includes facilitating planning and environmental linkages by participating in NEPA related studies and Planning and Environmental Linkages (PEL) studies, monitoring and evaluating the effect of CAMPO plans and programs on the environment, identifying potential mitigation activities and locations where they might occur, coordinating outreach with resource agencies and working groups, developing and updating GIS analyses using GISST, and other relevant data. CAMPO is participating in NEPA related studies to facilitate the proper integration of planning outcomes in the environmental process.

Responsible Agency: Capital Area Metropolitan Planning Organization
Funding Requirement: \$320,176 PL
Product(s): Technical memoranda, final reports, PEL and NEPA related reports and analyses.

Subtask 2.2 GIS, Demographic Forecast, & Travel Demand – Consultant Work

2.2.1 Demographic Forecast and Travel Demand Modeling Projects for 2045 Plan

Conduct activities related to the travel demand model in support of development of the 2045 Plan. It is noted that the demographic forecasting and travel demand modeling procedures applied in the CAMPO area are integrated. Conduct activities related to the production of the regional employment and population profiles for inclusion in the CAMPO travel demand model and the 2045 toll analysis. Ongoing contract.

Responsible Agency: Capital Area Metropolitan Planning Organization
Product(s): Interactive Web Viewer, UrbanSim, Development 2045 Travel Demand Model, Model files for development of the 2045 RTA, draft and final 2045 RTA document.

- **FUNDING SUMMARY**

Task 2.0 - FY 2020 & FY 2021

Subtask	Responsible Agency	Transportation Planning Funds (TPF) ¹		FTA Sect. 5304		Local		Total		Grand Total
		2020	2021	2020	2021	2020	2021	2020	2021	2020&2021
2.1	CAMPO	160,088	160,088					160,088	160,088	320,176
2.2	CAMPO	-	-					-	-	-
2.3	CAMPO	-	-					-	-	-
TOTAL		160,088	160,088					160,088	160,088	320,176

¹TPF – This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

IV. TASK 3.0 - SHORT RANGE PLANNING

- **OBJECTIVE**

Conduct short-range transportation and transportation-related planning activities with short-term planning and implementation focus, including the development and administration of the Transportation Improvement Program.

- **EXPECTED PRODUCTS**

2019-2022 TIP Amendments
Intelligent Transportation Systems (ITS)
2021-2024 TIP
Project Selection/Readiness Criteria
HB20 10 Year Plan
Performance Measure Development
Project Tracking
2021-2024 Project Call

- **PREVIOUS WORK**

Transportation Improvement Program (TIP) FYs 2019 – 2022
Project Tracking
Ongoing development of related performance measures
Congestion Management Process (CMP) Plan
2019-2022 Project Call

- **SUBTASKS**

Subtask 3.1 MPO Staff Work for Task 3.0

3.1.1 General Administration: This subtask allows for MPO staff support for administrative activities related to short range planning, including the development and management of agency contracts; procurement, development and management of consultant contracts for projects in Task 3; and the review and processing of monthly billings for work related to Task 3.

3.1.2 General Activities: Specific activities will include, but are not limited to, maintenance of the FY 2019-2022 Transportation Improvement Program, development of the FY 2021-2024 Transportation Improvement Program, along with related performance measures.

3.1.3 Public Participation: This subtask includes MPO staff participation in public outreach activities including video production, developing website information, writing newsletter articles, developing other printed materials, and public meeting facilitation as needed.

3.1.4 Congestion Management Process (CMP), Intelligent Transportation Systems (ITS) and Operations Planning: This subtask covers activities related to conducting the CMP, ITS and Operations Planning. Specific activities include, but are not limited to, developing, updating, refining and implementing the CMP, incorporating congestion analysis results into the regional planning process, and incorporating ITS, systems management and operations into the planning process

3.1.5 Transportation Improvement Program: The four-year Transportation Improvement Program (TIP) lists surface transportation projects that are funded with federal dollars and are consistent with the long-range plan developed for the area. The TIP may also include non-federally funded projects that are regionally significant. The TIP development process includes public involvement activities and opportunities for public review and comment on all aspects of the program.

Responsible Agency: Capital Area Metropolitan Planning Organization
Funding Requirement: \$417,382 PL
Product(s): Contract procurement materials and billing packages, meeting packages and materials, technical memos, 2019-2022 TIP amendments, 2021-2024 TIP, Congestion Management Process (CMP) Plan

Subtask 3.2 Congestion Management – Consultant Work

3.2.1 Congestion Management Process 2018 Data Collection and Analysis: This subtask provides support for the CMP through congestion data collection and analysis.

Responsible Agency: Capital Area Metropolitan Planning Organization
Funding Requirement: \$23,000 PL
Product(s): Congestion data and analysis, data in GIS format

Subtask 3.3 Regional Transportation Demand Management Program– Consultant Work

3.3.1 Regional Transportation Demand Management Program

The Regional Transportation Demand Management (TDM) Program will provide TDM services throughout the region with the goal of reducing congestion without adding capacity on the region’s roadway network.

Responsible Agency: Capital Area Metropolitan Planning Organization
Funding Requirement: \$498,720 STBG 124,680 TDCs
Product(s): Contract procurement materials and billing packages, meeting packages and materials, technical memos

- FUNDING SUMMARY

Task 3.0 - FY 2020 & FY 2021

Subtask	Responsible Agency	Transportation Planning Funds (TPF) ¹		STBG		Local		Total		Grand Total
		2020	2021	2020	2021	2020	2021	2020	2021	2018&2019
3.1	CAMPO	208,691	208,691					208,691	208,691	417,382
3.2	CAMPO	23,000	-			-		23,000	-	23,000
3.3	CAMPO	-	-	498,720	-			498,720	-	498,720
TOTAL		231,691	208,691	498,720	-	-	-	730,411	208,691	939,102

¹TPF – This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

Subtask	Responsible Agency	Transportation Planning Funds (TPF) ¹		STBG		Local		Total		Grand Total
		2020	2021	2020	2021	2020	2021	2020	2021	2018&2019
3.1	CAMPO	208,691	208,691					208,691	208,691	417,382
3.2	CAMPO	23,000	-			-		23,000	-	23,000
3.3	CAMPO	-	-	498,720	498,720			498,720	498,720	997,440
TOTAL		231,691	208,691	498,720	498,720	-	-	730,411	707,411	1,437,822

V. TASK 4.0 - METROPOLITAN TRANSPORTATION PLAN

- **OBJECTIVE**

To develop, maintain and update a multi-modal Regional Transportation Plan for the CAMPO planning area for a 25-year horizon that meets federal requirements and regional goals.

- **EXPECTED PRODUCTS**

Maintenance and amendments of the 2040 Plan

Development of the 2045 Plan

Maintenance of the Coordinated Public Transit – Health and Human Services
Transportation Plan

Performance Measures

- **PREVIOUS WORK**

2040 Regional Transportation Plan Amendments

2040 Regional Transportation Plan implementation products initial work products
related to the development of the 2045 Regional Transportation Plan

Develop a regional bicycle and pedestrian plan

Regional Active Transportation Plan

Walkability Action Plan

- **SUBTASKS**

Subtask 4.1 MPO Staff Work for Task 4.0

4.1.1 General Administration: This subtask allows for MPO staff support for administrative activities related to long range planning including procurement, development, management of consultant contracts for projects in Tasks 4.1, 4.2, and 4.3, review and processing of monthly billings for work related to Tasks 4.1, 4.2, and 4.3, conduct access management, safety, sub-regional traffic management, and other related corridor studies, participation in study oversight committee meetings, amending and maintaining the CAMPO 2040 Regional Transportation Plan, developing the CAMPO 2045 Regional Transportation Plan and supporting materials and cooperatively developing related performance measures.

4.1.2 Public Participation: This subtask includes MPO staff participation in public outreach activities including video production, developing website information, newsletter articles, other printed materials, and public meeting facilitation as needed.

4.1.3 Regional Public Transportation Coordination: This subtask allows for MPO staff support for regional public transportation coordination including coordinating the Regional Transit Coordination Committee (RTCC) and associated activities, and implementing, maintaining and updating the Capital Area Coordinated Transit – Health and Human Services Transportation Plan.

4.1.4 Bicycle and Pedestrian Planning: This subtask includes coordinating the Active Transportation Advisory Committee, conducting planning activities related to bicycle and pedestrian facilities, updating the regional active transportation plan, updating the regional bicycle and pedestrian facility inventory.

4.1.5 Safety Planning: This subtask includes access management and corridor studies for the region, crash data hot spot analyses for regional and local governments, coordinating the regional safety coalition and its safety emphasis area team's associated activities, including, but not limited to, regional workshops, Safety Summits, data analyses, and updating and maintaining the safety analysis tool.

Responsible Agency: Capital Area Metropolitan Planning Organization
Funding Requirement: \$967,616 PL
Product(s): Planning documents, data sets, contract procurement materials and billing packages, and networks

Subtask 4.2 2045 Metropolitan Transportation Plan

4.2.1 2045 Metropolitan Transportation Plan Development - Consultant Work
CAMPO contracted a General Planning consultant to assist with the development of the CAMPO 2045 Regional Transportation Plan, including the public involvement and outreach, corridor and project prioritization, and draft plan documents. (see Task 1.4). Ongoing contract.

Responsible Agency: Capital Area Metropolitan Planning Organization
Product(s): Public participation plan, meeting materials, technical report(s), draft plan documents

Subtask 4.3 Regional Transit Coordination - Related MPO and Consultant Work

4.3.1 Regional Transit Coordination
This subtask provides support for regional public transportation coordination including the Regional Transit Coordination Committee and associated activities, implementing, maintaining and updating the Capital Area Coordinated Transit-Health and Human Services Transportation Plan. Contract TBD.

Responsible Agency: Capital Area Metropolitan Planning Organization
Funding Requirement: ~~\$50,000~~120,000 FTA 5304
Product(s): Reports, memos, agendas

Subtask 4.4 Planning Studies – Other agencies in the CAMPO region (MPO Staff Work is not applicable)

4.4.1 RM 2243 Corridor Study

Feasibility study.

Responsible Agency: TxDOT
Funding Requirement: \$575,282 State Funds

4.4.2 Central Texas Turnpike (CTTS) Capital Improvement

Feasibility study – Central Texas Turnpike System Capital Improvement Plan.

Responsible Agency: TxDOT
Funding Requirement: \$9,858,734 State Funds

4.4.3 SH 21 Feasibility Study

Paint Creek to Burlison CL.

Responsible Agency: TxDOT
Funding Requirement: \$2,914,780 State Funds

4.4.4 RM 620 Corridor Study

Colorado River to US 183 N.

Responsible Agency: TxDOT
Funding Requirement: \$4,281,752 State Funds

4.4.5 FM 685 at Kelly Lane Intersection Preliminary Engineering Study

Analyze near-term and long-range intersection improvement options; including O/D study, geometric possibilities, and cost/benefit concerns.

Responsible Agency: City of Pflugerville
Funding Requirement: \$140,000 Local Funds

4.4.6 FM 685/Dessau Corridor Engineering Study

SH130 to Southern City limits or beyond - Analyze innovative intersection/widening improvement options; including traffic analysis, ROW & geometric possibilities, and cost/benefit concerns.

Responsible Agency: City of Pflugerville
Funding Requirement: \$140,000 Local Funds

4.4.7 Rowe Lane Overpass/Rowe Lane Corridor Study

Heatherwilde to Eastern City Limits - Overpass preliminary engineering study in conjunction with corridor/alignment study from Heatherwilde to SH130 and east of Hodde.

Responsible Agency: City of Pflugerville
Funding Requirement: \$200,000 Local Funds

4.4.8 Pecan Street Preliminary Engineering Study

Impact Way to FM 973 - Overpass preliminary engineering study in conjunction with corridor/alignment study through high-growth areas of our ETJ.

Responsible Agency: City of Pflugerville
Funding Requirement: \$100,000 Local Funds

4.4.9 Pecan Street Preliminary Engineering Study

Central Commerce to FM 973 - Preliminary engineering study for urbanizing a high-speed 5-lane rural section highway – pedestrian/adjacent schools/downtown.

Responsible Agency: City of Pflugerville
Funding Requirement: \$100,000 Local Funds

4.4.10 Cele Road Corridor Study

Weiss Lane to FM 973 - Corridor/alignment study through high-growth areas of our ETJ.

Responsible Agency: City of Pflugerville
Funding Requirement: \$100,000 Local Funds

4.4.11 Project Connect System Plan Project Development

Determine modes and alignments and define locally preferred alternatives (LPA) for several high-capacity transit corridors.

Responsible Agency: Capital Metro
Funding Requirement: \$11,000,000 Local Funds

4.4.12 Public Transportation Origin and Destination Study 2020

An origin and destination study every five years to collect comprehensive, statistically valid information about public transportation usage in Central Texas to collect more than 10,000 on-board surveys regarding rider's travel patterns.

Responsible Agency: Capital Metro
Funding Requirement: \$500,000 Local Funds

4.4.13 North Lamar / Airport Blvd Grade Separation Design and Environmental

Conduct the environmental process and develop preliminary and final design for a grade separation of the Capital Metro Red Line at the point where it crosses North Lamar Blvd. The purpose of the project is to develop a feasible design to mitigate the existing rail crossing of North Lamar Blvd. as MetroRail service levels increase over time, requiring additional delays to vehicular traffic including Capital Metro buses.

Responsible Agency: Capital Metro
Funding Requirement: \$4,697,745 STBG Funds \$1,174,436 Local Funds

4.4.14 Corridor Mobility Development Program

Assess a specific corridor's mobility and safety deficiencies, and identify a vision for the long-term modernization of the corridor based on anticipated growth and City of Austin transportation policy.

Responsible Agency: City of Austin
Funding Requirement: \$1,000,000 Local Funds

4.4.15 Austin Core Transportation Plan

An update to the 2002 Downtown Access and Mobility Plan. It will serve as a decision-making tool for transportation planning, project development, operations, and demand management, with the goal of making decisions more transparent and predictable for all stakeholders. Outcomes include the identification of TDM strategies, multimodal projects, priority segments, and spatial needs to support mobility to, from, and within downtown for all users.

Responsible Agency: City of Austin
Funding Requirement: \$350,000 Local Funds

4.4.16 Five Year Strategic Plan for Transit Service

The plan will provide detailed goals, strategies, and action steps required to seamlessly integrate the existing City of San Marcos and Texas State University public transit systems, including administration, operations and maintenance, financing, and route structures, into one coordinated public transit system to serve the San Marcos urbanized area.

Responsible Agency: City of San Marcos
Funding Requirement: \$96,000 FTA 5304 \$60,000 FTA 5307 \$24,000 Local Funds \$19,200 TDCs

4.4.17 Transit Master Plan Update

The plan will provide for an understanding of major activity centers where transit service matters most in terms of accessing employment, housing and addressing travel demand management needs. The plan will also evaluate and provide recommendations to determine what new transit options may be available to lower costs while increasing mobility. Such options may include additional commuter service, park and rides, Microtransit or other on-demand services to provide high frequency connections and improve mobility for Round Rock residents.

Responsible Agency: City of Round Rock
Funding Requirement: \$200,000 FTA 5307 \$50,000 Local Funds

- **FUNDING SUMMARY**

Task 4.0 - FY 2020 & FY 2021

Subtask	Responsible Agency	Transportation Planning Funds (TPF) ¹		FTA Sect. 5304		FTA Sect. 5307		STBG		STATE		LOCAL		Total		Grand Total
		2020	2021	2020	2021	2020	2021	2020	2021	2020	2021	2020	2021	2020	2021	
4.1	CAMPO	483,808	483,808											483,808	483,808	967,616
4.2	CAMPO	-	-											-	-	-
4.3	CAMPO			25,000	25,000	-	-							25,000	25,000	50,000
4.4	OTHER AGENCIES	-		96,000		60,000		4,697,745	-	17,630,548	-	14,828,436	-	37,312,729	-	37,312,729
		-	-					-				-	-	-	-	-
TOTAL		483,808	483,808	121,000	25,000	60,000	-	4,697,745	-	17,630,548	-	14,828,436	-	37,821,537	508,808	38,330,345

¹TPF – This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

Subtask	Responsible Agency	Transportation Planning Funds (TPF) ¹		FTA Sect. 5304		FTA Sect. 5307		STBG		STATE		LOCAL		Total		Grand Total
		2020	2021	2020	2021	2020	2021	2020	2021	2020	2021	2020	2021	2020	2021	
4.1	CAMPO	483,808	483,808											483,808	483,808	967,616
4.2	CAMPO	-	-											-	-	-
4.3	CAMPO			25,000	95,000	-	-							25,000	95,000	120,000
4.4	OTHER AGENCIES	-		96,000		60,000	200,000	4,697,745	-	17,630,548	-	14,878,436	50,000	37,362,729	250,000	37,612,729
		-	-					-				-	-	-	-	-
TOTAL		483,808	483,808	121,000	95,000	60,000	200,000	4,697,745	-	17,630,548	-	14,878,436	50,000	37,871,537	828,808	38,700,345

VI. TASK 5.0 - SPECIAL STUDIES

- **OBJECTIVE**

To conduct special studies of transportation facilities and/or corridors and transportation-related topics and to implement specialized studies. Includes the assessment of capital investment and other strategies to preserve the existing and future transportation system and reduce the vulnerability of the existing transportation infrastructure to natural disasters.

- **EXPECTED PRODUCTS**

Continued analysis of corridors in the region
Regional Transit Plan
FM 150 /Yarrington Road Corridor Study and Schematic Development
Bergstrom Spur
San Marcos Platinum Planning Study
FM 1626/RM 957 Intersection
Garlic Creek Parkway
US 290/RM 12 & Mercer District

- **PREVIOUS WORK**

Regional Arterial and MoKan/Northeast Subregional
US 183 Luling Relief Route Alternative Analysis
Regional Incident Management Plan
Regional Transportation Demand Management (TDM) Study

- **SUBTASKS**

Subtask 5.1 MPO Staff Work for Task 5.0

5.1.1 General Activities: This subtask allows for MPO staff support for activities related to special transportation planning studies in Subtask 5.1 and 5.2. Specific activities will include participating in special studies. MOU/MOA or other similar documents will be developed to address specific written provision for cooperatively developing and sharing information related to transportation performance data; selection of performance targets; reporting performance targets; reporting and tracking progress.

Responsible Agency:	CAMPO
Funding Requirement:	\$158,990 PL
Product(s):	Contract procurement materials and billing packages, meeting packages and materials, technical memos

Subtask 5.2 Special Studies (undertaken by CAMPO and/or Consultant(s))

~~**5.2.1 Regional Transit Study (Study included in SubTask 1.4.1)**~~

~~Develop a long range planning strategy for a network of potential regional high capacity transit services and supporting infrastructure for the CAMPO six county region. Contract TBD.~~

~~Responsible Agency: CAMPO~~

~~Funding Requirement: \$500,000 STBG \$150,000 Local Funds~~

5.2.2 FM 1626/RM 957 Intersection

Lane use and transportation nodal analysis. Contract TBD.

Responsible Agency: CAMPO and City of Buda

Funding Requirement: \$160,000 STBG and \$40,000 Local Funds

5.2.3 Garlic Creek Parkway

Corridor and connectivity analysis. Contract TBD.

Responsible Agency: CAMPO and City of Buda

Funding Requirement: \$280,000 STBG and \$70,000 Local Funds

~~**5.2.4 Bergstrom Spur (Study included in SubTask 1.4.1)**~~

~~Feasibility analysis of an abandoned rail corridor. Contract TBD.~~

~~Responsible Agency: CAMPO and City of Austin~~

~~Funding Requirement: \$280,000 STBG \$70,000 Local Funds~~

5.2.5 US 290/RM 12 & Mercer District

Land use, corridor and node analysis. Contract TBD.

Responsible Agency: CAMPO and City of Dripping Springs

Funding Requirement: \$360,000 STBG \$90,000 Local Funds

5.2.6 San Marcos Platinum Planning Study

Land use, corridor and node analysis. Contract TBD.

Responsible Agency: CAMPO and City of San Marcos

Funding Requirement: \$800,000 STBG \$200,000 Local Funds

5.2.7 FM 150/Yarrington Road Corridor Study and Schematic Development

SH 21 to FM 142/SH 130, conduct feasibility study for new location roadway.

Contract TBD.

Responsible Agency: CAMPO and Caldwell County

Funding Requirement: \$1,725,000 STBG and 431,250 Local Funds

5.2.8 Regional Arterial and MoKan/Northeast Subregional

Needs analysis of the regional arterial system for current and future demand and to improve mobility for people and goods.

Responsible Agency: CAMPO
 Funding Requirement: \$215,400 PL \$185,900 State

Subtask 5.3 Corridor and Feasibility Studies (undertaken by agencies other than CAMPO in the CAMPO region)

5.3.1 MoKan Transportation Corridor Feasibility Study – Segment 2

Study is to assist in the mission of corridor preservation and to identify future operations for this segment of the regionally significant transportation corridor.

Responsible Agency: City of Round Rock
 Funding Requirement: \$2,000,000 STBG 500,000 TDCs

5.3.2 DFW to Monterrey High Speed Rail Study

The effort to build high-speed trains connecting Dallas, Arlington, and Forth Worth – and eventually Waco, Austin, Laredo and possibly Monterrey, Mexico.

Responsible Agency: NCTCOG
 Funding Requirement: \$300,000 STBG 200,000 Local

- FUNDING SUMMARY**

Task 5.0 - FY 2020 & 2021

Subtask	Responsible Agency	Transportation Planning Funds (TPF) ¹		STBG		Local		State		Total		Grand Total
		2020	2021	2020	2021	2020	2021	2020	2021	2020	2021	
5.1	CAMPO	79,495	79,495	-	-	-	-	-	-	79,495	79,495	158,990
5.2	CAMPO	215,400	-	3,325,000	-	831,250	-	185,900	-	4,557,550	-	4,557,550
5.3	OTHER Agencies	-	-	2,300,000	-	200,000	-	-	-	2,500,000	-	2,500,000
TOTAL		294,895	79,495	5,625,000	-	1,031,250	-	185,900	-	7,137,045	79,495	7,216,540

¹ TPF – This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

Subtask	Responsible Agency	Transportation Planning Funds (TPF) ¹		STBG		Local		State		Total		Grand Total
		2020	2021	2020	2021	2020	2021	2020	2021	2020	2021	2020&2021
5.1	CAMPO	79,495	79,495	-		-				79,495	79,495	158,990
5.2	CAMPO	215,400	-	3,325,000	1,896,000	831,250	474,000	185,900		4,557,550	2,370,000	6,927,550
5.3	OTHER Agencies	-	-	2,300,000		200,000				2,500,000	-	2,500,000
TOTAL		294,895	79,495	5,625,000	1,896,000	1,031,250	474,000	185,900	-	7,137,045	2,449,495	9,586,540

VII. BUDGET SUMMARY - Include the following table which provides a summary of all funding requirements for this UPWP by task and source. Include sources of funding (including carryovers).

BUDGET SUMMARY - FY 2020 & 2021

UPWP Task	Description	TPF ¹ Funds	FTA Sect. 5304	FTA 5307	STBG	Local Funds	STATE	Total Funds
1.0	Administration-Management	3,352,432		-	1,000,000	250,000		4,602,432
2.0	Data Development and Maintenance	320,176	-	-	-	-		320,176
3.0	Short Range Planning	440,382		-	498,720	-		939,102
4.0	Metropolitan Transportation Plan	967,616	50,000					1,017,616
4.4	MTP (other agencies)		96,000	60,000	4,697,745	14,828,436	17,630,548	37,312,729
5.0	Special Studies	374,390	-	-	5,625,000	1,031,250		7,216,540
TOTAL		5,454,996	146,000	60,000	11,821,465	16,109,686	17,630,548	51,408,595

¹TPF – This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

Combined Transportation Planning Funds ²	\$5,126,596
Estimated Unexpended Carryover	\$ 328,400
TOTAL TPF	\$5,454,996

² Estimate based on prior years' authorizations

UPWP Task	Description	TPF ¹ Funds	FTA Sect. 5304	FTA 5307	STBG	Local Funds	STATE	Total Funds
1.0	Administration-Management	3,352,432		-	1,140,000	285,000		4,777,432
2.0	Data Development and Maintenance	320,176	-	-	-	-		320,176
3.0	Short Range Planning	440,382		-	997,440	-		1,437,822
4.0	Metropolitan Transportation Plan	967,616	120,000					1,087,616
4.4	MTP (other agencies)		96,000	260,000	4,697,745	14,928,436	17,630,548	37,612,729
5.0	Special Studies	374,390	-	-	7,521,000	1,505,250		9,586,540
TOTAL		5,454,996	216,000	260,000	14,356,185	16,718,686	17,630,548	54,822,315



Transportation Policy Board 2021 Meeting Schedule

Until further notice, meetings will begin at 2:00 p.m. and held remotely via livestream in compliance with the Texas Open Meetings Act, as temporarily modified by the governor and policy board bylaws.

January 11, 2021

February 8, 2021

March 8, 2021

April 12, 2021

May 10, 2021

June 14, 2021

July 12, 2021

August 9, 2021

September 13, 2021

October 11, 2021

November 8, 2021

December 6, 2021



Date: October 12, 2020
Continued From: N/A
Action Requested: None

To: Transportation Policy Board
From: Ms. Heather Ashley-Nguyen, TxDOT – Austin District
Agenda Item: 9
Subject: Discussion on US 183 South Study and Alexander Farm

RECOMMENDATION

None. Information only.

PURPOSE AND EXECUTIVE SUMMARY

The Transportation Policy Board (TPB) has received public comment several times on the US 183S study. The public comment triggered requests for more information from several TPB members.

A virtual briefing on the study was provided by the TxDOT – Austin District on September 2, 2020 to TPB members and CAMPO staff. In attendance was Pflugerville Councilman Rudy Metayer, Travis County Commissioner Jeff Travillion and Walter Muse, representative Barbara Rush from the office of Travis County Commissioner Brigid Shea.

A follow-up virtual briefing was also provided to Travis County Commissioner Margaret Gomez on September 11, 2020.

The TxDOT – Austin District briefing relayed the purpose and need of the study, timeline, and next steps and emphasized that the project is in the early phase of the environmental process. The TxDOT - Austin District also addressed necessary steps required to be taken given that the Alexander Farm and cemetery has been identified as a historical property addressing concerns about a potential impact to the property.

FINANCIAL IMPACT

None.

BACKGROUND AND DISCUSSION

None.

SUPPORTING DOCUMENTS

None.



Date: October 12, 2020
Continued From: N/A
Action Requested: Information

To: Transportation Policy Board
From: Mr. Ryan Collins, Short-Range Planning Manager
Agenda Item: 10
Subject: Discussion on Federal Transit Administration (FTA) Section 5310 Program Criteria

RECOMMENDATION

None. This item is for information and discussion.

PURPOSE AND EXECUTIVE SUMMARY

The Capital Area Metropolitan Planning Organization (CAMPO) manages the competitive project selection process for awarding federal FTA funding through the Section 5310 Program. This process awards approximately one million dollars to local non-profits and local governments annually. This program is administered by the Capital Metropolitan Transportation Authority (Capital Metro).

The Transportation Policy Board has requested that staff review the current project selection criteria, approved in 2012, and provide potential recommendations for updating the process and criteria. Staff has reviewed the current criteria, surveyed other 5310 grant programs, and compared the criteria to the FTA program goals, rules and regulations. Prior to drafting any potential updates to the criteria, staff has requested input from the Technical Advisory Committee. The current process, program rules and regulations, and additional information are provided in the attachments.

FINANCIAL IMPACT

None.

BACKGROUND AND DISCUSSION

The Federal Transit Administration Enhanced Mobility of Seniors and Individuals with Disabilities Section 5310 Program is intended to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans With Disabilities Act (ADA) complementary paratransit services.

Capital Metro serves as the designated recipient of FTA Section 5310 funds in the Austin Urbanized Area and serves as the program administrator. Recipients of the grant funding are selected by the CAMPO through a competitive process. Selected applicants enter into a grant agreement with Capital Metro and become subrecipients for these funds. These grant agreements outline federal, state, and local requirements related to project administration and reporting and vary depending on the type of funding, project proposed, agency, and other factors.

The FTA Section 5310 Program is a reimbursable grant program, where the selected sub-recipients incur expenses and are reimbursed through the program at a rate of 80 percent for eligible traditional capital expenses and 50 percent for eligible other expenses such as operations until the federal award is exhausted. Because of this, sub-recipients must have sufficient funds available to incur program expenses.

SUPPORTING DOCUMENTS

Attachment A – *Current Criteria*

Attachment B – *FTA 5310 Program Guidance*

Selection Criteria

Projects will be evaluated on the approved selection criteria for a total of up to 100 points. Evaluations will be based on information provided directly in the application as well as supporting materials provided by the sponsor.

Benefit

(20 points)

Describe how this project will establish, preserve and/or improve public transportation, mobility, and access within the region. In particular, describe how the project will benefit seniors and individuals with disabilities. Please provide the current number of users per year being served and an estimate of the total number of additional users per year who would benefit from the project. If no additional users per year will be served, please describe the impact on the current users being served by the project.

Score	Description
20	High user base, clear transportation impact and benefit
15	Medium user base, some transportation impact and benefit
10	Low user base, minimum impact and benefit
0	Unanswered, unclear, or does not meet criteria

Financial Sustainability

(15 points)

Describe how this project will be sustained after the grant funding is expended. In particular, describe whether there is long term funding commitment from another source/sources, or what proactive efforts will be undertaken to ensure continuation of the project at the end of the grant period.

Score	Description
15	Clear, long-term dedicated funding (other than 5310)
10	Clear, short-term dedicated funding (can include 5310)
5	Potential funding identified (can include 5310)
0	Unanswered, unclear, or does not meet criteria

Coordination and Partnerships

(15 points)

Describe how the project will be coordinated with other efforts and will leverage partnerships. Please provide information on coordination efforts, including partner agencies and details of activities. If there is no current coordination, please provide your agency's plan for coordination.

Score	Description
15	Strong coordination and partnerships with other organizations
10	Some coordination and partnerships with other organizations
5	Little coordination and partnerships with other organizations
0	Unanswered, unclear, or does not meet criteria

Interconnectivity

(15 points)

Describe how the project will build on or connect with the existing system of public transportation, non-profit providers, medical transportation services, and special transit services in the Capital Area.

Score	Description
15	High-level of interconnectivity to existing system
10	Medium-level of interconnectivity to existing system
5	Minimum interconnectivity or independent from existing system
0	Unanswered, unclear, or does not meet criteria

Implementation of Capital Area Regional Transit Coordination Plan

(10 points)

Describe how the project will support the 2017 Capital Area Coordinated Plan. Describe which Plan Goals, Sub-goals or Strategies will be directly supported by the project.

Score	Description
10	Clearly supports 5 goals of the plan
8	Clearly supports 4 goals of the plan
6	Clearly supports 3 goals of the plan
4	Clearly supports 2 goals of the plan
2	Clearly supports 1 goals of the plan
0	Does not clearly support any goals of the plan.

Cost Effectiveness

(15 points)

Describe how the project will be cost effective. (The project will be evaluated based on the additional resources noted in the application and a comparison of costs to similar projects.)

Score	Description
1-15	Cost per User (Projects ranks based on number of applications received)

Budget and Project Implementation

(10 points)

Describe how the project will be developed based on a reasonable and realistic budget and work tasks. (The project will be evaluated based on the answer provided as well as an analysis of the budget submitted and demonstrated experience with FTA and TxDOT project agreements. Sponsors will be required to be in good standing with the Federal Transit Administration, Capital Metropolitan Transportation Authority, and the Texas Department of Transportation.)

Score	Description
10	Clear, developed budget (template) and demonstrated experience
5	Budget (template) is not developed, experience is minimal
0	Unanswered, unclear, or does not meet criteria



Date: October 12, 2020
Continued From: N/A
Action Requested: Information

To: Transportation Policy Board
From: Mr. Ryan Collins, Short-Range Planning Manager
Agenda Item: 11
Subject: Discussion on 2021 Transportation Alternatives Set-Aside (TASA) Program Project Call

RECOMMENDATION

None. This item is for information and discussion.

PURPOSE AND EXECUTIVE SUMMARY

The Capital Area Metropolitan Planning Organization (CAMPO) manages the competitive project selection process for awarding Transportation Alternative Set-Aside (TASA) funding for the urbanized area of the CAMPO region. As part of this program, CAMPO is anticipating a Call for Projects in 2021 to allocate funding for Fiscal Years (FY) 2023-2026. A few important notes about the program:

- CAMPO is apportioned approximately \$2.5 million annually.
- TASA funds can lapse and are only available for obligation up to four years from the time of apportionment.
- TASA funds are primarily for smaller scale transportation projects and activities.
- The previous 2018 Project Call allocated nearly \$10 million in TASA funding for FY 2019-2022.
- CAMPO anticipates approximately \$10 million in TASA for the upcoming call.
- The upcoming call will use the current Project Selection Process and Criteria approved by the TPB in 2017 which includes readiness evaluation, performance measures, and cost-benefit analysis.

FINANCIAL IMPACT

CAMPO anticipates approximately \$10 million in TASA funding to be available to local sponsors for the upcoming call subject to continued federal authorization. CAMPO staff recommends TPB approval of a 2021 TASA project call so that local governments do not lose project development time while the region awaits the next comprehensive CAMPO project call in fiscal year 2022 or 2023.

BACKGROUND AND DISCUSSION

The Fixing America's Surface Transportation (FAST) Act replaced the Transportation Alternatives Program (TAP) with a set-aside of Surface Transportation Block Grant (STBG) Program funding for Transportation Alternatives (TA). These set-aside funds include all projects and activities that were previously eligible under TAP, encompassing a variety of smaller-scale transportation projects such as pedestrian and bicycle facilities, recreational trails, safe routes to school projects, community improvements such as historic preservation and vegetation management, and environmental mitigation related to stormwater and habitat connectivity.

SUPPORTING DOCUMENTS

None.



Date: October 12, 2020
Continued From: N/A
Action Requested: Information

To: Transportation Policy Board
From: Mr. Nirav Ved, Special Assistant to the Executive Director
Agenda Item: 12a
Subject: Presentation of Effects on the Region's Transportation System During the Pandemic

RECOMMENDATION

None. This item is for information only.

PURPOSE AND EXECUTIVE SUMMARY

Almost instantly, the onset of the COVID-19 pandemic resulted in a dramatic increase in the number of people who began working from home. The CAMPO region is no exception to this occurrence. Since the pandemic began, the region has experienced less mobility, uncertainty in regards to the state of transportation financing, and more people working from home.

This item will examine the status of the major funding sources for the State Highway Fund, which funds the majority of transportation projects in the State, explore whether there is a relationship between mobility and new cases of COVID-19, and identify which residents within the region can and cannot effectively work from home amid this pandemic. Data presented to the Transportation Policy Board will focus on those who have access to a broadband subscription, no internet service and who do not own a computer. Additionally, the data will show residents who work in industries that are more likely to support a work from home effort versus those that are more reliant on the use of public transportation.

FINANCIAL IMPACT

None.

BACKGROUND AND DISCUSSION

Almost instantly, the onset of the COVID-19 pandemic resulted in a dramatic increase in the number of people who began working from home. The CAMPO region is no exception to this occurrence. Since the pandemic began, the region has experienced less mobility, uncertainty in regards to the state of transportation financing, and more people working from home.

SUPPORTING DOCUMENTS

N/A



Date: October 12, 2020
Continued From: N/A
Action Requested: Information

To: Transportation Policy Board
From: Mr. Ryan Collins, Short-Range Planning Manager
Agenda Item: 12b
Subject: Discussion on Project Progress Report

RECOMMENDATION

None. This item is for information only.

PURPOSE AND EXECUTIVE SUMMARY

Sponsors awarded funding by the Capital Area Metropolitan Planning Organization's Transportation Policy Board (TPB) are required to demonstrate continual progress through the project development process. To monitor progress, sponsors are required to submit a quarterly progress report for each individual project awarded funding as well as participated in bi-annual coordination calls. This information is coordinated with TxDOT and evaluated against internal records and information in both the state (TxDOT Connect) and federal (FMIS) databases to ensure consistency and accuracy. The Project Progress Report contains only information on active projects only, closed out project information is available upon request.

FINANCIAL IMPACT

Sponsors' progress in developing and executing projects that have received federal funding through the Transportation Policy Board impact the financial outlook for the region including how much funding is available in future calls, authorizations for the region, letting caps, and the potential for funding to lapse or be reallocated through a rescission.

BACKGROUND AND DISCUSSION

Sponsors awarded funding by the Capital Area Metropolitan Planning Organization's Transportation Policy Board (TPB) are required to demonstrate continual progress through the project development process. To monitor progress, sponsors are required to submit a quarterly progress report for each individual project awarded funding.

SUPPORTING DOCUMENTS

Attachment A – *Project Progress Report*

Capital Area Metropolitan Planning Organization

Project Progress Report

October 2020



Overview

The Capital Area Metropolitan Planning Organization (CAMPO) is responsible for allocating certain federal and state funds for transportation projects in the six-county capital region. In order to administer these funding programs and ensure an effective and equitable distribution to project sponsors, CAMPO developed a project evaluation and selection process with an emphasis on several key factors including the ability of sponsors to implement projects effectively.

As part of the process, sponsors awarded funding by CAMPO's Transportation Policy Board (TPB) are required to demonstrate continual progress through the project development process. To monitor progress, sponsors are required to submit a quarterly progress report for each individual project awarded funding.

The progress reporting system is an [online form](#) that is based on the project development process outlined by the Texas Department of Transportation (TxDOT).



Source: TxDOT Local Government Projects Toolkit

This report is a compilation of the quarterly progress reports to-date, annual sponsor coordination meetings, and reconciliation with the state and federal reporting systems. This report is intended to provide the Transportation Policy Board with a complete understanding of overall sponsor progress and individual project development to inform potential funding decisions and ensure that the region is moving forward.

Project Profile

Project Information

MPO ID: 21-00010-00
CSJ: 0700-01-045
Federal ID:
Project Name: SH 71
Limits (To): Spur 191
Limits (From): Blanco County Line
Description: Reconstruct to four 12-foot lanes, 14-foot continuous turn lane and 10-foot shoulders

Sponsor Information

Sponsor: Burnet County
Co-Sponsor: TxDOT
Project Manager: Greg Haley
Phone:
Email: gregh@kcengineering.com

Funding Information

Funding Call: Project Call (2019-2022)
Award Date: 5/7/2018
Resolution: 2018-5-7
Funding Type: 2
Funding Award: \$9,720,000.00
FY (Original): 2021
FY (Current): 2022

Progress Information

AFA:
PE:
Environmental:
ROW Acquisition:
PSE:
Let:
Construction:
Close-Out:

Additional Information

Project Status: Active
FHWA Approval:
Estimated Let Date: 9/1/2021
Actual Let Date:
Notes:

Project Profile

Project Information

MPO ID:	21-00008-00
CSJ:	0252-01-082
Federal ID:	
Project Name:	US 281
Limits (To):	Nature Heights Drive
Limits (From):	Lantana Drive
Description:	Curb and gutter, sidewalks and shoulders

Sponsor Information

Sponsor:	Burnet County
Co-Sponsor:	TxDOT
Project Manager:	Greg Haley
Phone:	
Email:	greggh@kcengineering.com

Funding Information

Funding Call:	Project Call (2019-2022)
Award Date:	5/7/2018
Resolution:	2018-5-7
Funding Type:	2
Funding Award:	\$1,080,000.00
FY (Original):	2020
FY (Current):	2020

Progress Information

AFA:	In Progress
PE:	NA
Environmental:	In Progress
ROW Acquisition:	NA
PSE:	In Progress
Let:	Not Started
Construction:	Not Started
Close-Out:	Not Started

Additional Information

Project Status:	Active
FHWA Approval:	
Estimated Let Date:	1/1/2020
Actual Let Date:	1/1/2020
Notes:	

Project Profile

Project Information

MPO ID:	21-00009-00
CSJ:	0914-24-024
Federal ID:	
Project Name:	Wirtz Dam Road
Limits (To):	RM 1431
Limits (From):	RM 2147
Description:	Engineering and Design of Bridge and Approaches

Sponsor Information

Sponsor:	Burnet County
Co-Sponsor:	
Project Manager:	Greg Haley
Phone:	
Email:	greggh@kcengineering.com

Funding Information

Funding Call:	Project Call (2019-2022)
Award Date:	5/7/2018
Resolution:	2018-5-7
Funding Type:	7
Funding Award:	\$2,981,250.00
FY (Original):	2019
FY (Current):	2019

Progress Information

AFA:	In Progress
PE:	Not Started
Environmental:	Not Started
ROW Acquisition:	Not Started
PSE:	Not Started
Let:	Not Started
Construction:	Not Started
Close-Out:	Not Started

Additional Information

Project Status:	Active
FHWA Approval:	
Estimated Let Date:	8/1/2022
Actual Let Date:	
Notes:	

Project Profile

Project Information

MPO ID:	31-00033-00
CSJ:	0914-22-072
Federal ID:	
Project Name:	Western Caldwell County Transportatio
Limits (To):	SH 21 (Hays)
Limits (From):	SH 130 (Caldwell)
Description:	7-mile extension of FM 150, 10-mile extension of Yarrington road

Sponsor Information

Sponsor:	Caldwell County
Co-Sponsor:	CAMPO
Project Manager:	Ryan Collins
Phone:	
Email:	ryan.collins@campotexas.org

Funding Information

Funding Call:	Project Call (2019-2022)
Award Date:	5/7/2018
Resolution:	2018-5-7
Funding Type:	7
Funding Award:	\$1,725,000.00
FY (Original):	2019
FY (Current):	2020

Progress Information

AFA:	Complete
PE:	Not Started
Environmental:	NA
ROW Acquisition:	NA
PSE:	NA
Let:	NA
Construction:	NA
Close-Out:	Not Started

Additional Information

Project Status:	Active
FHWA Approval:	
Estimated Let Date:	11/1/2019
Actual Let Date:	11/1/2019
Notes:	

Project Profile

Project Information

MPO ID:	75-00003-00
CSJ:	0914-04-322
Federal ID:	
Project Name:	Bergstrom Spur
Limits (To):	NA
Limits (From):	NA
Description:	Feasibility analysis of an abandoned rail corridor

Sponsor Information

Sponsor:	CAMPO
Co-Sponsor:	City of Austin
Project Manager:	Zach Lofton
Phone:	
Email:	zack.lofton@campotexas.org

Funding Information

Funding Call:	Project Call (2019-2022)
Award Date:	5/7/2018
Resolution:	2018-5-7
Funding Type:	7
Funding Award:	\$280,000.00
FY (Original):	2021
FY (Current):	2021

Progress Information

AFA:	Complete
PE:	NA
Environmental:	NA
ROW Acquisition:	NA
PSE:	NA
Let:	NA
Construction:	NA
Close-Out:	Not Started

Additional Information

Project Status:	Active
FHWA Approval:	
Estimated Let Date:	8/1/2021
Actual Let Date:	
Notes:	

Project Profile

Project Information

MPO ID: 75-00006-00
CSJ: 0914-33-084
Federal ID:
Project Name: San Marcos - Southwestern Hays Sub-R
Limits (To): NA
Limits (From): NA
Description: Land use, corridor and node analysis

Sponsor Information

Sponsor: CAMPO
Co-Sponsor: City of San Marcos
Project Manager: Zach Lofton
Phone:
Email: zack.lofton@campotexas.org

Funding Information

Funding Call: Project Call (2019-2022)
Award Date: 5/7/2018
Resolution: 2018-5-7
Funding Type: 7
Funding Award: \$800,000.00
FY (Original): 2022
FY (Current): 2022

Progress Information

AFA: Complete
PE: NA
Environmental: NA
ROW Acquisition: NA
PSE: NA
Let: NA
Construction: NA
Close-Out: Not Started

Additional Information

Project Status: Active
FHWA Approval:
Estimated Let Date: 7/1/2022
Actual Let Date:
Notes:

Project Profile

Project Information

MPO ID: 71-00010-00
CSJ: 0914-00-423
Federal ID:
Project Name: Regional Commute Solutions Program
Limits (To): VA
Limits (From): VA
Description: Continue the Commute Solutions program

Sponsor Information

Sponsor: CAPCOG
Co-Sponsor:
Project Manager: Nirav Ved
Phone:
Email: nirav.ved@campotexas.org

Funding Information

Funding Call: Project Call (2019-2022)
Award Date: 5/7/2018
Resolution: 2018-5-7
Funding Type: 7
Funding Award: \$250,000.00
FY (Original): 2019
FY (Current): 2019

Progress Information

AFA: Complete
PE: NA
Environmental: NA
ROW Acquisition: NA
PSE: NA
Let: NA
Construction: NA
Close-Out: Not Started

Additional Information

Project Status: Active
FHWA Approval:
Estimated Let Date: 7/1/2019
Actual Let Date: 7/1/2019
Notes:

Project Profile

Project Information

MPO ID:	NA
CSJ:	0914-00-357
Federal ID:	
Project Name:	Advanced Traffic Management System
Limits (To):	VA
Limits (From):	VA
Description:	Implement Traffic Management Center including deployment of dynamic message signes and IT devices

Sponsor Information

Sponsor:	City of Austin
Co-Sponsor:	
Project Manager:	
Phone:	
Email:	

Funding Information

Funding Call:	2012-2014 Call for Projects
Award Date:	12/13/2011
Resolution:	2011 (3)
Funding Type:	7
Funding Award:	\$2,884,000.00
FY (Original):	2013
FY (Current):	2013

Progress Information

AFA:	Complete
PE:	Complete
Environmental:	Complete
ROW Acquisition:	Complete
PSE:	Complete
Let:	Complete
Construction:	Complete
Close-Out:	Complete

Additional Information

Project Status:	Active
FHWA Approval:	
Estimated Let Date:	8/1/2013
Actual Let Date:	8/1/2013
Notes:	Reported as closed out but still active in TxDOT system

Project Profile

Project Information

MPO ID:	51-00224-00
CSJ:	0914-04-313
Federal ID:	
Project Name:	Austin to Manor Phase II Urban Trail
Limits (To):	Decker and Lindell Lane
Limits (From):	Ben E. Fisher Park
Description:	12-foot concrete trail from Lindell Ln to Manor, Texas (approximately 2.9 miles)

Sponsor Information

Sponsor:	City of Austin
Co-Sponsor:	Travis County
Project Manager:	Shobana Angia
Phone:	
Email:	shobana.angia@austintexas.gov

Funding Information

Funding Call:	Project Call (2019-2022)
Award Date:	5/7/2018
Resolution:	2018-5-7
Funding Type:	9
Funding Award:	\$3,773,000.00
FY (Original):	2019
FY (Current):	2022

Progress Information

AFA:	In Progress
PE:	In Progress
Environmental:	In Progress
ROW Acquisition:	In Progress
PSE:	In Progress
Let:	In Progress
Construction:	Not Started
Close-Out:	Not Started

Additional Information

Project Status:	Active
FHWA Approval:	
Estimated Let Date:	8/1/2022
Actual Let Date:	
Notes:	

Project Profile

Project Information

MPO ID:	51-00228-00
CSJ:	0914-04-315
Federal ID:	
Project Name:	Braker Lane
Limits (To):	Dawes Place
Limits (From):	Samsung Blvd.
Description:	Extend roadway as a four-lane divided roadway with bicycle and pedestrian facilities

Sponsor Information

Sponsor:	City of Austin
Co-Sponsor:	
Project Manager:	Chiang Lee
Phone:	
Email:	Chiang.lee@austintexas.gov

Funding Information

Funding Call:	Project Call (2019-2022)
Award Date:	5/7/2018
Resolution:	2018-5-7
Funding Type:	7
Funding Award:	\$11,240,000.00
FY (Original):	2020
FY (Current):	2022

Progress Information

AFA:	Complete
PE:	In Progress
Environmental:	Not Started
ROW Acquisition:	Not Started
PSE:	Not Started
Let:	Not Started
Construction:	Not Started
Close-Out:	Not Started

Additional Information

Project Status:	Active
FHWA Approval:	
Estimated Let Date:	5/1/2022
Actual Let Date:	
Notes:	

Project Profile

Project Information

MPO ID: 51-00226-00
CSJ: 0914-04-319
Federal ID:
Project Name: Pedestrian Safety and Transit Connecti
Limits (To): VA
Limits (From): VA
Description: Construct 10 pedestrian hybrid beacons

Sponsor Information

Sponsor: City of Austin
Co-Sponsor: Capital Metro
Project Manager: Renee Orr
Phone:
Email: renee.orr@austintexas.gov

Funding Information

Funding Call: Project Call (2019-2022)
Award Date: 5/7/2018
Resolution: 2018-5-7
Funding Type: 9
Funding Award: \$1,167,600.00
FY (Original): 2019
FY (Current): 2021

Progress Information

AFA: In Progress
PE: In Progress
Environmental: Not Started
ROW Acquisition: NA
PSE: NA
Let: Not Started
Construction: Not Started
Close-Out: Not Started

Additional Information

Project Status: Active
FHWA Approval:
Estimated Let Date: 11/1/2020
Actual Let Date:
Notes:

Project Profile

Project Information

MPO ID:	51-00018-00
CSJ:	0914-04-283
Federal ID:	
Project Name:	Sabine Street Promenade
Limits (To):	East 4th St.
Limits (From):	East 7th St.
Description:	Construction of sidewalks, bike path lanes and pedestrian amenities to implement a Sabine Street Promenade between 4th and 7th streets

Sponsor Information

Sponsor:	City of Austin
Co-Sponsor:	
Project Manager:	Jessica Salinas
Phone:	
Email:	jessica.salinas@austintexas.gov

Funding Information

Funding Call:	2012-2014 Call for Projects
Award Date:	12/13/2011
Resolution:	2011 (3)
Funding Type:	7
Funding Award:	\$2,736,000.00
FY (Original):	2012
FY (Current):	2018

Progress Information

AFA:	Complete
PE:	Complete
Environmental:	Complete
ROW Acquisition:	In Progress
PSE:	Complete
Let:	Complete
Construction:	In Progress
Close-Out:	Not Started

Additional Information

Project Status:	Active
FHWA Approval:	
Estimated Let Date:	1/1/2018
Actual Let Date:	1/1/2018
Notes:	

Project Profile

Project Information

MPO ID:	51-00227-00
CSJ:	0914-04-317
Federal ID:	
Project Name:	Slaughter Lane
Limits (To):	N. Mopac Expressway
Limits (From):	Brodie Lane
Description:	Convert existing four-lane to six-lane divided roadway with shared use path and intersection improvements

Sponsor Information

Sponsor:	City of Austin
Co-Sponsor:	
Project Manager:	Greg Weems
Phone:	
Email:	greg.weems@austintexas.gov

Funding Information

Funding Call:	Project Call (2019-2022)
Award Date:	5/7/2018
Resolution:	2018-5-7
Funding Type:	7
Funding Award:	\$12,581,000.00
FY (Original):	2019
FY (Current):	2022

Progress Information

AFA:	Complete
PE:	In Progress
Environmental:	In Progress
ROW Acquisition:	In Progress
PSE:	Not Started
Let:	Not Started
Construction:	Not Started
Close-Out:	Not Started

Additional Information

Project Status:	Active
FHWA Approval:	
Estimated Let Date:	9/1/2021
Actual Let Date:	
Notes:	

Project Profile

Project Information

MPO ID:	71-00011-00
CSJ:	0914-04-320
Federal ID:	
Project Name:	Smart Trips Austin
Limits (To):	VA
Limits (From):	VA
Description:	Expand the Smart Trips program to four additional central Austin neighborhoods

Sponsor Information

Sponsor:	City of Austin
Co-Sponsor:	Capital Metro
Project Manager:	Cari Buetow
Phone:	
Email:	cari.buetow@austintexas.gov

Funding Information

Funding Call:	Project Call (2019-2022)
Award Date:	5/7/2018
Resolution:	2018-5-7
Funding Type:	7
Funding Award:	\$180,000.00
FY (Original):	2019
FY (Current):	2020

Progress Information

AFA:	Complete
PE:	NA
Environmental:	NA
ROW Acquisition:	NA
PSE:	NA
Let:	NA
Construction:	Not Started
Close-Out:	Not Started

Additional Information

Project Status:	Active
FHWA Approval:	
Estimated Let Date:	2/1/2020
Actual Let Date:	2/1/2020
Notes:	

Project Profile

Project Information

MPO ID: 51-00019-00
CSJ: 0914-04-300
Federal ID:
Project Name: Upper Boggy Creek Trail
Limits (To): MLk Station
Limits (From): 200'south of E. 12th Street
Description: Shared use Path

Sponsor Information

Sponsor: City of Austin
Co-Sponsor:
Project Manager: Antonio Lopez
Phone:
Email: Tony.Lopez@austintexas.gov

Funding Information

Funding Call: TAP Selection (2015)
Award Date: 10/6/2015
Resolution: 2015-10-6
Funding Type: 9
Funding Award: \$1,643,402.00
FY (Original): 2017
FY (Current): 2018

Progress Information

AFA: Complete
PE: Complete
Environmental: Complete
ROW Acquisition: Complete
PSE: Complete
Let: Complete
Construction: Complete
Close-Out: In Progress

Additional Information

Project Status: Active
FHWA Approval:
Estimated Let Date: 12/1/2017
Actual Let Date: 12/1/2017
Notes:

Project Profile

Project Information

MPO ID:	51-00223-00
CSJ:	0914-04-311
Federal ID:	
Project Name:	Violet Crown Trail North
Limits (To):	Home Depot Boulevard
Limits (From):	MoPac Expressway and William Canno
Description:	1.2 mile 12-foot wide natural composite trail

Sponsor Information

Sponsor:	City of Austin
Co-Sponsor:	
Project Manager:	Antonio Lopez
Phone:	
Email:	Tony.Lopez@austintexas.gov

Funding Information

Funding Call:	Project Call (2019-2022)
Award Date:	5/7/2018
Resolution:	2018-5-7
Funding Type:	9
Funding Award:	\$1,177,000.00
FY (Original):	2019
FY (Current):	2021

Progress Information

AFA:	In Progress
PE:	Complete
Environmental:	In Progress
ROW Acquisition:	Complete
PSE:	In Progress
Let:	Not Started
Construction:	Not Started
Close-Out:	Not Started

Additional Information

Project Status:	Active
FHWA Approval:	
Estimated Let Date:	1/1/2021
Actual Let Date:	
Notes:	

Project Profile

Project Information

MPO ID:	51-00221-00
CSJ:	0914-04-318
Federal ID:	
Project Name:	William Cannon
Limits (To):	Running Water Drive
Limits (From):	McKinney Falls Pkwy
Description:	Convert existing two-lane to four-lane divided roadway with shared use path and intersection improvements

Sponsor Information

Sponsor:	City of Austin
Co-Sponsor:	
Project Manager:	Patty Tilley
Phone:	
Email:	patty.tilley@austintexas.gov

Funding Information

Funding Call:	Project Call (2019-2022)
Award Date:	5/7/2018
Resolution:	2018-5-7
Funding Type:	7
Funding Award:	\$11,750,000.00
FY (Original):	2019
FY (Current):	2021

Progress Information

AFA:	In Progress
PE:	Not Started
Environmental:	In Progress
ROW Acquisition:	In Progress
PSE:	Not Started
Let:	Not Started
Construction:	Not Started
Close-Out:	Not Started

Additional Information

Project Status:	Active
FHWA Approval:	
Estimated Let Date:	6/1/2021
Actual Let Date:	
Notes:	

Project Profile

Project Information

MPO ID:	12-00002-00
CSJ:	0914-18-113
Federal ID:	
Project Name:	Loop 150/SH 71/Water St/Main St
Limits (To):	Old Austin Highway
Limits (From):	Walnut Street
Description:	Complete 1.8 mile 'River Loop' shared-use path

Sponsor Information

Sponsor:	City of Bastrop
Co-Sponsor:	
Project Manager:	Jerry Palady
Phone:	
Email:	jpalady@cityofbastrop.org

Funding Information

Funding Call:	Project Call (2019-2022)
Award Date:	5/7/2018
Resolution:	2018-5-7
Funding Type:	7
Funding Award:	\$475,200.00
FY (Original):	2019
FY (Current):	2019

Progress Information

AFA:	In Progress
PE:	Complete
Environmental:	Not Started
ROW Acquisition:	NA
PSE:	Complete
Let:	Not Started
Construction:	Not Started
Close-Out:	Not Started

Additional Information

Project Status:	Active
FHWA Approval:	
Estimated Let Date:	1/1/2021
Actual Let Date:	
Notes:	

Project Profile

Project Information

MPO ID:	41-00188-00
CSJ:	1776-02-020
Federal ID:	
Project Name:	FM 2001
Limits (To):	Overpass Road/FM 2001
Limits (From):	FM 119/Old Goforth Road
Description:	Construct a 10' wide multi-use path for pedestrian and bicycle traffic along the east side of FM 2001 and Overpass Road

Sponsor Information

Sponsor:	City of Buda
Co-Sponsor:	
Project Manager:	John Nett
Phone:	
Email:	jnett@ci.buda.tx.us

Funding Information

Funding Call:	Project Call (2019-2022)
Award Date:	5/7/2018
Resolution:	2018-5-7
Funding Type:	9
Funding Award:	\$400,000.00
FY (Original):	2020
FY (Current):	2020

Progress Information

AFA:	In Progress
PE:	Not Started
Environmental:	Not Started
ROW Acquisition:	Not Started
PSE:	Not Started
Let:	Not Started
Construction:	Not Started
Close-Out:	Not Started

Additional Information

Project Status:	Active
FHWA Approval:	
Estimated Let Date:	8/1/2020
Actual Let Date:	
Notes:	

Project Profile

Project Information

MPO ID: 41-00187-00
CSJ: 0016-16-030
Federal ID:
Project Name: RM 967 (Main St.)
Limits (To): Austin St.
Limits (From): China/Ash St
Description: Intersection improvements

Sponsor Information

Sponsor: City of Buda
Co-Sponsor:
Project Manager: John Nett
Phone:
Email: jnett@ci.buda.tx.us

Funding Information

Funding Call: Project Call (2019-2022)
Award Date: 5/7/2018
Resolution: 2018-5-7
Funding Type: 7
Funding Award: \$1,384,000.00
FY (Original): 2019
FY (Current): 2019

Progress Information

AFA: Complete
PE: Complete
Environmental: In Progress
ROW Acquisition: In Progress
PSE: Complete
Let: Not Started
Construction: Not Started
Close-Out: Not Started

Additional Information

Project Status: Active
FHWA Approval:
Estimated Let Date: 8/1/2019
Actual Let Date: 8/1/2019
Notes:

Project Profile

Project Information

MPO ID: 62-00004-00
CSJ: 0914-05-198
Federal ID:
Project Name: Brushy Creek North Fork Trail
Limits (To): Parmer Lane
Limits (From): Brush Creek Road
Description: Construct 3-mile shared-use path along Brushy Creek North Fork

Sponsor Information

Sponsor: City of Cedar Park
Co-Sponsor:
Project Manager: Tom Gdala
Phone:
Email: tom.gdala@cedarparktexas.gov

Funding Information

Funding Call: Project Call (2019-2022)
Award Date: 5/7/2018
Resolution: 2018-5-7
Funding Type: 9
Funding Award: \$2,672,408.00
FY (Original): 2021
FY (Current): 2021

Progress Information

AFA: Complete
PE: In Progress
Environmental: In Progress
ROW Acquisition: Not Started
PSE: Not Started
Let: Not Started
Construction: Not Started
Close-Out: Not Started

Additional Information

Project Status: Active
FHWA Approval:
Estimated Let Date: 8/1/2021
Actual Let Date:
Notes:

Project Profile

Project Information

MPO ID:	61-00120-00
CSJ:	0914-05-190
Federal ID:	
Project Name:	Brushy Creek Regional Trail Connection
Limits (To):	500' east of Parmer Lane
Limits (From):	800' west of US 183
Description:	Shared use path, adjacent to roadway

Sponsor Information

Sponsor:	City of Cedar Park
Co-Sponsor:	
Project Manager:	Tom Gdala
Phone:	
Email:	tom.gdala@cedarparktexas.gov

Funding Information

Funding Call:	TAP Selection (2015)
Award Date:	10/6/2015
Resolution:	2015-10-6
Funding Type:	9
Funding Award:	\$418,715.00
FY (Original):	2018
FY (Current):	2019

Progress Information

AFA:	Complete
PE:	Complete
Environmental:	Complete
ROW Acquisition:	Complete
PSE:	Complete
Let:	Complete
Construction:	In Progress
Close-Out:	Not Started

Additional Information

Project Status:	Active
FHWA Approval:	
Estimated Let Date:	1/1/2019
Actual Let Date:	1/1/2019
Notes:	

Project Profile

Project Information

MPO ID: 61-00011-00
CSJ: 1378-02-038
Federal ID:
Project Name: RM1431/ Whitestone Blvd Reconstructi
Limits (To): Cottonwood Creek Trail
Limits (From): Market Street
Description: Reconstruct and widen to a six lane arterial roadway with a raised center median, turn lanes, wide outer lanes and shared use path. The project will also reconstruct and elevate the

Sponsor Information

Sponsor: City of Cedar Park
Co-Sponsor:
Project Manager: Tom Gdala
Phone:
Email: tom.gdala@cedarparktexas.gov

Funding Information

Funding Call: 2015-2019 Call for Projects
Award Date: 11/10/2014
Resolution: 2014-11-4
Funding Type: 7
Funding Award: \$11,430,000.00
FY (Original): 2016
FY (Current): 2017

Progress Information

AFA:
PE:
Environmental:
ROW Acquisition:
PSE:
Let:
Construction:
Close-Out:

Additional Information

Project Status: Active
FHWA Approval:
Estimated Let Date: 10/1/2016
Actual Let Date: 10/1/2016
Notes: Indicated no federal funds were used, funding may have been returned

Project Profile

Project Information

MPO ID:
CSJ: 0914-00-393
Federal ID:
Project Name: Elgin Connections
Limits (To): VA
Limits (From): VA
Description: Sidewalks

Sponsor Information

Sponsor: City of Elgin
Co-Sponsor:
Project Manager: Amy Miller
Phone:
Email: amiller@ci.elgin.tx.us

Funding Information

Funding Call: TAP Selection (2015)
Award Date: 10/6/2015
Resolution: 2015-10-6
Funding Type: 9
Funding Award: \$1,240,206.00
FY (Original): 2017
FY (Current): 2018

Progress Information

AFA: Complete
PE: Complete
Environmental: Complete
ROW Acquisition: Complete
PSE: Complete
Let: Complete
Construction: Complete
Close-Out: In Progress

Additional Information

Project Status: Active
FHWA Approval:
Estimated Let Date: 10/1/2017
Actual Let Date: 10/1/2017
Notes:

Project Profile

Project Information

MPO ID: 61-00129-00
CSJ: 0914-05-200
Federal ID:
Project Name: Williams Drive
Limits (To): Jim Hogg Dr.
Limits (From): Austin Avenue
Description: Access Management

Sponsor Information

Sponsor: City of Georgetown
Co-Sponsor:
Project Manager: Ray Miller
Phone:
Email: Ray.Miller@georgetown

Funding Information

Funding Call: Project Call (2019-2022)
Award Date: 5/7/2018
Resolution: 2018-5-7
Funding Type: 7
Funding Award: \$1,380,000.00
FY (Original): 2019
FY (Current): 2020

Progress Information

AFA: Complete
PE: Complete
Environmental: Complete
ROW Acquisition: Complete
PSE: Complete
Let: Complete
Construction: In Progress
Close-Out: Not Started

Additional Information

Project Status: Active
FHWA Approval:
Estimated Let Date: 11/1/2019
Actual Let Date: 11/1/2019
Notes: Split into three smaller projects, need to follow up.

Project Profile

Project Information

MPO ID: 61-00008-00
CSJ: 0914-05-189
Federal ID:
Project Name: Limmer Loop Sidewalk from FM 1660 t
Limits (To): Cottonwood Creek Elem.
Limits (From): FM 1660
Description: Sidewalks

Sponsor Information

Sponsor: City of Hutto
Co-Sponsor:
Project Manager: Bobby Ramthun
Phone:
Email: Bobby.Ramthun@txdot.gov

Funding Information

Funding Call: TAP Selection (2015)
Award Date: 10/6/2015
Resolution: 2015-10-6
Funding Type: 9
Funding Award: \$982,790.00
FY (Original): 2017
FY (Current): 2018

Progress Information

AFA: Complete
PE: Complete
Environmental: Complete
ROW Acquisition: Complete
PSE: Complete
Let: Complete
Construction: Complete
Close-Out: Not Started

Additional Information

Project Status: Active
FHWA Approval:
Estimated Let Date: 1/1/2018
Actual Let Date: 1/1/2018
Notes:

Project Profile

Project Information

MPO ID:	NA
CSJ:	0914-04-301
Federal ID:	
Project Name:	Lago Vista Middle School Safe Routes t
Limits (To):	Frontier Cove
Limits (From):	FM 1431
Description:	Sidewalks and Traffic calming

Sponsor Information

Sponsor:	City of Lago Vista
Co-Sponsor:	
Project Manager:	Roy Jambor
Phone:	
Email:	rjambor@lago-vista.org

Funding Information

Funding Call:	TAP Selection (2015)
Award Date:	10/6/2015
Resolution:	2015-10-6
Funding Type:	9
Funding Award:	\$664,816.00
FY (Original):	2017
FY (Current):	2018

Progress Information

AFA:	Complete
PE:	Complete
Environmental:	Complete
ROW Acquisition:	Complete
PSE:	Complete
Let:	Complete
Construction:	In Progress
Close-Out:	Not Started

Additional Information

Project Status:	Active
FHWA Approval:	
Estimated Let Date:	6/1/2018
Actual Let Date:	6/1/2018
Notes:	

Project Profile

Project Information

MPO ID:	62-00005-00
CSJ:	0914-05-199
Federal ID:	
Project Name:	S. West Drive Sidewalk
Limits (To):	Horseshoe Dr.
Limits (From):	Lion Dr
Description:	Construct .23 mile sidewalk on S West Drive

Sponsor Information

Sponsor:	City of Leander
Co-Sponsor:	
Project Manager:	Gina Ellison
Phone:	
Email:	gellison@leandertx.gov

Funding Information

Funding Call:	Project Call (2019-2022)
Award Date:	5/7/2018
Resolution:	2018-5-7
Funding Type:	9
Funding Award:	\$244,610.00
FY (Original):	2019
FY (Current):	2019

Progress Information

AFA:	Complete
PE:	Not Started
Environmental:	Not Started
ROW Acquisition:	Not Started
PSE:	Not Started
Let:	Not Started
Construction:	Not Started
Close-Out:	Not Started

Additional Information

Project Status:	Active
FHWA Approval:	
Estimated Let Date:	8/1/2019
Actual Let Date:	
Notes:	Consultant selected.

Project Profile

Project Information

MPO ID:	61-00132-00
CSJ:	0914-05-196
Federal ID:	
Project Name:	Gattis School Road, Seg. 6
Limits (To):	Sonoma Trail
Limits (From):	Red Bud Lane
Description:	Widen from four to six-lanes including intersection improvements, raised median and turn-lanes

Sponsor Information

Sponsor:	City of Round Rock
Co-Sponsor:	
Project Manager:	Gerald Pohlmeier
Phone:	
Email:	gpohlmeier@roundrocktexas.gov

Funding Information

Funding Call:	Project Call (2019-2022)
Award Date:	5/7/2018
Resolution:	2018-5-7
Funding Type:	7
Funding Award:	\$9,100,000.00
FY (Original):	2020
FY (Current):	2020

Progress Information

AFA:	Complete
PE:	Complete
Environmental:	In Progress
ROW Acquisition:	In Progress
PSE:	In Progress
Let:	Not Started
Construction:	Not Started
Close-Out:	Not Started

Additional Information

Project Status:	Active
FHWA Approval:	
Estimated Let Date:	3/1/2021
Actual Let Date:	
Notes:	

Project Profile

Project Information

MPO ID:	61-00131-00
CSJ:	0914-05-195
Federal ID:	
Project Name:	Kenney Fort Blvd, Seg. 2. 3
Limits (To):	Forest Creek Drive
Limits (From):	SH 45 North
Description:	Construction of a limited access six-lane divided major arterial with shared use path

Sponsor Information

Sponsor:	City of Round Rock
Co-Sponsor:	Williamson County
Project Manager:	Gerald Pohlmeier
Phone:	
Email:	gpohlmeier@roundrocktexas.gov

Funding Information

Funding Call:	Project Call (2019-2022)
Award Date:	5/7/2018
Resolution:	2018-5-7
Funding Type:	7
Funding Award:	\$12,250,000.00
FY (Original):	2019
FY (Current):	2019

Progress Information

AFA:	Complete
PE:	Complete
Environmental:	In Progress
ROW Acquisition:	In Progress
PSE:	In Progress
Let:	Not Started
Construction:	Not Started
Close-Out:	Not Started

Additional Information

Project Status:	Active
FHWA Approval:	
Estimated Let Date:	10/1/2020
Actual Let Date:	
Notes:	

Project Profile

Project Information

MPO ID:	61-00130-00
CSJ:	0914-05-193
Federal ID:	
Project Name:	University Boulevard
Limits (To):	A.W. Grimes (FM 1460)
Limits (From):	Co. Rd. 110
Description:	Reconstruct two-lane facility with shoulders to four-lane divided roadway with left-turn lanes

Sponsor Information

Sponsor:	City of Round Rock
Co-Sponsor:	Williamson County
Project Manager:	Gerald Pohlmeier
Phone:	
Email:	gpohlmeier@roundrocktexas.gov

Funding Information

Funding Call:	Project Call (2019-2022)
Award Date:	5/7/2018
Resolution:	2018-5-7
Funding Type:	7
Funding Award:	\$6,300,000.00
FY (Original):	2019
FY (Current):	2021

Progress Information

AFA:	Complete
PE:	Complete
Environmental:	In Progress
ROW Acquisition:	In Progress
PSE:	In Progress
Let:	Not Started
Construction:	Not Started
Close-Out:	Not Started

Additional Information

Project Status:	Active
FHWA Approval:	
Estimated Let Date:	4/1/2021
Actual Let Date:	
Notes:	

Project Profile

Project Information

MPO ID: 41-00016-00
CSJ: 0914-33-075
Federal ID:
Project Name: Hopkins Multi-use Bike/Ped Facility
Limits (To): CM Allen Pkwy.
Limits (From): Thorpe Rd.
Description: Construct multi-use bike/ped facility

Sponsor Information

Sponsor: City of San Marcos
Co-Sponsor:
Project Manager: Shaun Condor
Phone:
Email: scondor@sanmarcostx.gov

Funding Information

Funding Call: 2015-2019 Call for Projects
Award Date: 11/10/2014
Resolution: 2014-11-4
Funding Type: 7
Funding Award: \$2,500,000.00
FY (Original): 2019
FY (Current): 2020

Progress Information

AFA: Complete
PE: Complete
Environmental: In Progress
ROW Acquisition: NA
PSE: In Progress
Let: Not Started
Construction: Not Started
Close-Out: Not Started

Additional Information

Project Status: Active
FHWA Approval:
Estimated Let Date: 7/1/2020
Actual Let Date:
Notes:

Project Profile

Project Information

MPO ID:	41-00015-00
CSJ:	0914-33-074
Federal ID:	
Project Name:	Hopkins Street Reconstruction (Hunter
Limits (To):	Moore Street
Limits (From):	Bishop Street
Description:	Reconstruct street, multi-use path and sidewalks

Sponsor Information

Sponsor:	City of San Marcos
Co-Sponsor:	
Project Manager:	Richard Reynosa
Phone:	
Email:	rreynosa@sanmarcostx.gov

Funding Information

Funding Call:	2015-2019 Call for Projects
Award Date:	11/10/2014
Resolution:	2014-11-4
Funding Type:	7
Funding Award:	\$3,000,000.00
FY (Original):	2019
FY (Current):	2020

Progress Information

AFA:	Complete
PE:	Complete
Environmental:	Complete
ROW Acquisition:	In Progress
PSE:	Complete
Let:	Not Started
Construction:	Not Started
Close-Out:	Not Started

Additional Information

Project Status:	Active
FHWA Approval:	
Estimated Let Date:	10/1/2019
Actual Let Date:	
Notes:	

Project Profile

Project Information

MPO ID: NA
CSJ: 0016-09-033
Federal ID:
Project Name: Loop 82/Aquarena Springs RR Overpass
Limits (To): Charles Austin St.
Limits (From): Thorpe Ln.
Description: Design and construct a 4-lane grade separation structure undivided roadway consisting of a railroad grade separation at the intersection of Loop 82 and

Sponsor Information

Sponsor: City of San Marcos
Co-Sponsor:
Project Manager: Laurie Moyer
Phone:
Email: lmoyer@sanmarcostx.gov

Funding Information

Funding Call: 2012-2014 Call for Projects
Award Date: 12/13/2011
Resolution: 2011 (3)
Funding Type: 7
Funding Award: \$1,000,000.00
FY (Original): 2014
FY (Current): 2014

Progress Information

AFA: Complete
PE: Complete
Environmental: Complete
ROW Acquisition: Complete
PSE: Complete
Let: Complete
Construction: Complete
Close-Out: In Progress

Additional Information

Project Status: Active
FHWA Approval:
Estimated Let Date: 7/1/2014
Actual Let Date: 7/1/2014
Notes:

Project Profile

Project Information

MPO ID: 41-00197-00
CSJ: 3379-01-016
Federal ID:
Project Name: Wonder World Drive
Limits (To): At Hunters Road
Limits (From):
Description: Intersection Improvements

Sponsor Information

Sponsor: City of San Marcos
Co-Sponsor:
Project Manager: Rohit Vij
Phone:
Email: rvij@sanmarcostx.gov

Funding Information

Funding Call: Project Call (2019-2022)
Award Date: 5/7/2018
Resolution: 2018-5-7
Funding Type: 7
Funding Award: \$450,000.00
FY (Original): 2019
FY (Current): 2020

Progress Information

AFA: Complete
PE: Complete
Environmental: In Progress
ROW Acquisition: NA
PSE: In Progress
Let: Not Started
Construction: Not Started
Close-Out: Not Started

Additional Information

Project Status: Active
FHWA Approval:
Estimated Let Date: 3/1/2020
Actual Let Date:
Notes:

Project Profile

Project Information

MPO ID: 41-00005-00
CSJ: 0285-03-059
Federal ID:
Project Name: RM 12 and FM 3237 Intersection Impro
Limits (To): RM 12 - north and south of FM 3237
Limits (From): FM 3237 - east of RM 12
Description: Engineering, design and right-of-way purchase to add turn lanes and pedestrian crossings

Sponsor Information

Sponsor: City of Wimberley
Co-Sponsor:
Project Manager:
Phone:
Email:

Funding Information

Funding Call: 2015-2019 Call for Projects
Award Date: 11/10/2014
Resolution: 2014-11-4
Funding Type: 7
Funding Award: \$400,000.00
FY (Original): 2015
FY (Current): 2021

Progress Information

AFA:
PE:
Environmental:
ROW Acquisition:
PSE:
Let:
Construction:
Close-Out:

Additional Information

Project Status: Active
FHWA Approval:
Estimated Let Date: 2/1/2021
Actual Let Date:
Notes: Still active in TxDOT system

Project Profile

Project Information

MPO ID: 41-00196-00
CSJ:
Federal ID:
Project Name: Center Street Rail Siding Project
Limits (To): Burleson Street
Limits (From): Kohlers Crossing
Description: Center Street Rail Siding Relocation

Sponsor Information

Sponsor: Hays County
Co-Sponsor: Hays County
Project Manager: Jerry Borcharding
Phone:
Email: jerry@co.hays.tx.us

Funding Information

Funding Call: Project Call (2019-2022)
Award Date: 5/7/2018
Resolution: 2018-5-7
Funding Type: 7
Funding Award: \$15,209,034.00
FY (Original): 2020
FY (Current):

Progress Information

AFA: In Progress
PE: In Progress
Environmental: Not Started
ROW Acquisition: Not Started
PSE: In Progress
Let: Not Started
Construction: Not Started
Close-Out: Not Started

Additional Information

Project Status: Active
FHWA Approval:
Estimated Let Date:
Actual Let Date:
Notes:

Project Profile

Project Information

MPO ID: 41-00192-00
CSJ: 3545-01-005
Federal ID:
Project Name: FM 110
Limits (To): East of SH 123
Limits (From): East of I-35 at Yarrington
Description: Construct two-lane roadway

Sponsor Information

Sponsor: Hays County
Co-Sponsor:
Project Manager: Jerry Borcharding
Phone:
Email: jerry@co.hays.tx.us

Funding Information

Funding Call: Project Call (2019-2022)
Award Date: 5/7/2018
Resolution: 2018-5-7
Funding Type: 2
Funding Award: \$30,000,000.00
FY (Original): 2019
FY (Current): 2021

Progress Information

AFA: Complete
PE: Complete
Environmental: Complete
ROW Acquisition: In Progress
PSE: In Progress
Let: In Progress
Construction: Not Started
Close-Out: Not Started

Additional Information

Project Status: Active
FHWA Approval:
Estimated Let Date: 6/1/2021
Actual Let Date:
Notes:

Project Profile

Project Information

MPO ID: 41-00193-00
CSJ: 3545-02-010
Federal ID:
Project Name: FM 110 at SH 123
Limits (To): Intersection at SH 123
Limits (From):
Description: Grade separated overpass

Sponsor Information

Sponsor: Hays County
Co-Sponsor:
Project Manager: Jerry Borcharding
Phone:
Email: jerry@co.hays.tx.us

Funding Information

Funding Call: Project Call (2019-2022)
Award Date: 5/7/2018
Resolution: 2018-5-7
Funding Type: 2
Funding Award: \$5,217,000.00
FY (Original): 2019
FY (Current): 2020

Progress Information

AFA: Complete
PE: Complete
Environmental: Complete
ROW Acquisition: Complete
PSE: In Progress
Let: Not Started
Construction: Not Started
Close-Out: Not Started

Additional Information

Project Status: Active
FHWA Approval:
Estimated Let Date: 4/1/2020
Actual Let Date:
Notes:

Project Profile

Project Information

MPO ID: 41-00194-00
CSJ: 0987-03-012
Federal ID:
Project Name: FM 621
Limits (To): De Zavala Drive
Limits (From): CR 266/ Old Bastrop Hwy
Description: Widen roadway with center turn lane

Sponsor Information

Sponsor: Hays County
Co-Sponsor:
Project Manager: Jerry Borcharding
Phone:
Email: jerry@co.hays.tx.us

Funding Information

Funding Call: Project Call (2019-2022)
Award Date: 5/7/2018
Resolution: 2018-5-7
Funding Type: 7
Funding Award: \$4,080,000.00
FY (Original): 2019
FY (Current): 2019

Progress Information

AFA: In Progress
PE: In Progress
Environmental: Not Started
ROW Acquisition: In Progress
PSE: In Progress
Let: Not Started
Construction: Not Started
Close-Out: Not Started

Additional Information

Project Status: Active
FHWA Approval:
Estimated Let Date: 8/1/2021
Actual Let Date:
Notes:

Project Profile

Project Information

MPO ID: 41-00190-00
CSJ: 1776-01-037
Federal ID:
Project Name: RM 967
Limits (To): FM 1626
Limits (From): Oak Forest Drive
Description: Widen roadway with center turn lane

Sponsor Information

Sponsor: Hays County
Co-Sponsor:
Project Manager: Jerry Borcharding
Phone:
Email: jerry@co.hays.tx.us

Funding Information

Funding Call: Project Call (2019-2022)
Award Date: 5/7/2018
Resolution: 2018-5-7
Funding Type: 7
Funding Award: \$4,252,000.00
FY (Original): 2019
FY (Current): 2021

Progress Information

AFA: In Progress
PE: In Progress
Environmental: Not Started
ROW Acquisition: In Progress
PSE: In Progress
Let: Not Started
Construction: Not Started
Close-Out: Not Started

Additional Information

Project Status: Active
FHWA Approval:
Estimated Let Date: 9/1/2020
Actual Let Date:
Notes:

Project Profile

Project Information

MPO ID: 41-00040-00
CSJ: 0286-01-057
Federal ID:
Project Name: SH 80 at Old Bastrop Hwy (CR 266)
Limits (To): West of Old Bastrop Hwy (CR 266)
Limits (From): East of Old Bastrop Hwy (CR 266)
Description: Construct center left-turn lanes

Sponsor Information

Sponsor: Hays County
Co-Sponsor:
Project Manager: Jerry Borcharding
Phone:
Email: jerry@co.hays.tx.us

Funding Information

Funding Call: 2015-2019 Call for Projects
Award Date: 11/10/2014
Resolution: 2014-11-4
Funding Type: 7
Funding Award: \$1,500,000.00
FY (Original): 2014
FY (Current):

Progress Information

AFA: Complete
PE: In Progress
Environmental: Not Started
ROW Acquisition: Not Started
PSE: Not Started
Let: Not Started
Construction: Not Started
Close-Out: Not Started

Additional Information

Project Status: Active
FHWA Approval:
Estimated Let Date:
Actual Let Date:
Notes:

Project Profile

Project Information

MPO ID:	51-00200-00
CSJ:	1539-02-026
Federal ID:	STP 2020 (046)
Project Name:	FM 1626
Limits (To):	Brodie Lane
Limits (From):	Manchaca Rd. (FM 2304)
Description:	Widen from a two-lane to a five-lane road with continuous turn-lane

Sponsor Information

Sponsor:	Travis County
Co-Sponsor:	TxDOT
Project Manager:	Charles Watts
Phone:	
Email:	charlie.watts@traviscountytexas.gov

Funding Information

Funding Call:	Project Call (2019-2022)
Award Date:	5/7/2018
Resolution:	2018-5-7
Funding Type:	2
Funding Award:	\$11,200,000.00
FY (Original):	2019
FY (Current):	2020

Progress Information

AFA:	Complete
PE:	Complete
Environmental:	Complete
ROW Acquisition:	In Progress
PSE:	Complete
Let:	Not Started
Construction:	Not Started
Close-Out:	Not Started

Additional Information

Project Status:	Active
FHWA Approval:	
Estimated Let Date:	5/1/2020
Actual Let Date:	
Notes:	

Project Profile

Project Information

MPO ID:	51-00202-00
CSJ:	2689-01-023
Federal ID:	STP 1902 (24) MM
Project Name:	FM 2304 (Manchaca Road)
Limits (To):	FM 1626
Limits (From):	Ravenscroft Drive
Description:	Construct a four lane, divided arterial with bicycle lanes and sidewalks.

Sponsor Information

Sponsor:	Travis County
Co-Sponsor:	
Project Manager:	Charles Watts
Phone:	
Email:	charlie.watts@traviscountytexas.gov

Funding Information

Funding Call:	2015-2019 Call for Projects
Award Date:	4/10/2017
Resolution:	2017-04-09
Funding Type:	7
Funding Award:	\$7,600,000.00
FY (Original):	2017
FY (Current):	2019

Progress Information

AFA:	Complete
PE:	In Progress
Environmental:	Complete
ROW Acquisition:	In Progress
PSE:	In Progress
Let:	Not Started
Construction:	Not Started
Close-Out:	Not Started

Additional Information

Project Status:	Active
FHWA Approval:	
Estimated Let Date:	8/1/2019
Actual Let Date:	8/1/2019
Notes:	Awarded ST-MM Funds from reallocated funds awarded in TPB Resolution 2014-11-4.

Project Profile

Project Information

MPO ID:	74-00007-00
CSJ:	0914-00-421
Federal ID:	
Project Name:	HERO Program Expansion
Limits (To):	VA
Limits (From):	VA
Description:	Continue and expand the HERO Program

Sponsor Information

Sponsor:	TxDOT
Co-Sponsor:	
Project Manager:	Roxana Ene
Phone:	
Email:	Raluca.Ene@txdot.gov

Funding Information

Funding Call:	Project Call (2019-2022)
Award Date:	5/7/2018
Resolution:	2018-5-7
Funding Type:	2
Funding Award:	\$24,461,363.00
FY (Original):	2019
FY (Current):	2019

Progress Information

AFA:	Complete
PE:	Complete
Environmental:	Complete
ROW Acquisition:	Complete
PSE:	Complete
Let:	Complete
Construction:	In Progress
Close-Out:	Not Started

Additional Information

Project Status:	Active
FHWA Approval:	
Estimated Let Date:	6/1/2019
Actual Let Date:	6/1/2019
Notes:	

Project Profile

Project Information

MPO ID:

CSJ: 0323-01-028

Federal ID:

Project Name: SH 95

Limits (To): LP 230

Limits (From): FM 535

Description: Upgrade from a 2-lane rural to a 3-lane urban roadway with continuous left-turn lane

Sponsor Information

Sponsor: TxDOT

Co-Sponsor: City of Smithville

Project Manager: Roxana Ene

Phone:

Email: Raluca.Ene@txdot.gov

Funding Information

Funding Call: Project Call (2019-2022)

Award Date: 5/7/2018

Resolution: 2018-5-7

Funding Type: 7

Funding Award: \$6,537,686.00

FY (Original): 2021

FY (Current): 2021

Progress Information

AFA:

PE:

Environmental:

ROW Acquisition:

PSE:

Let:

Construction:

Close-Out:

Additional Information

Project Status: Active

FHWA Approval:

Estimated Let Date: 5/1/2021

Actual Let Date:

Notes:

Project Profile

Project Information

MPO ID: 61-00009-00
CSJ: 0914-05-191
Federal ID:
Project Name: Brushy Creek Regional Trail Phase V
Limits (To): I-35 @ Bathing Beach Park
Limits (From): Hairy Man Road
Description: Shared use Path

Sponsor Information

Sponsor: Williamson County
Co-Sponsor:
Project Manager: John Friend
Phone:
Email: Jfriend@hntb.com

Funding Information

Funding Call: TAP Selection (2015)
Award Date: 10/6/2015
Resolution: 2015-10-6
Funding Type: 9
Funding Award: \$2,219,977.00
FY (Original): 2018
FY (Current): 2019

Progress Information

AFA: Complete
PE: Complete
Environmental: Complete
ROW Acquisition: NA
PSE: Complete
Let: Complete
Construction: In Progress
Close-Out: Not Started

Additional Information

Project Status: Active
FHWA Approval:
Estimated Let Date: 12/1/2018
Actual Let Date: 12/1/2018
Notes:

Project Profile

Project Information

MPO ID: 61-00019-00
CSJ: 2103-01-038
Federal ID:
Project Name: RM 2243
Limits (To): 183A
Limits (From): IH 35
Description: New location roadway

Sponsor Information

Sponsor: Williamson County
Co-Sponsor:
Project Manager: John Friend
Phone:
Email: Jfriend@hntb.com

Funding Information

Funding Call: Project Call (2019-2022)
Award Date: 5/7/2018
Resolution: 2018-5-7
Funding Type: 7
Funding Award: \$8,900,000.00
FY (Original): 2019
FY (Current): 2030

Progress Information

AFA: Complete
PE: Not Started
Environmental: Not Started
ROW Acquisition: Not Started
PSE: Not Started
Let: Not Started
Construction: Not Started
Close-Out: Not Started

Additional Information

Project Status: Active
FHWA Approval:
Estimated Let Date: 9/1/2029
Actual Let Date:
Notes:

Green Project Best Project State Highway 45SW Project

State Highway 45SW Project

Austin

Best Project

Owner: Central Texas Regional Mobility Authority

Lead Design Firm: Rodriguez Transportation Group

General Contractor: McCarthy Building Cos.

Paving Subcontractor: Austin Materials

Given the highly sensitive environmental concerns surrounding the construction of the \$80-million State Highway 45 Southwest toll road, the Central Texas Regional Mobility Authority set a goal to not only meet environmental standards for the project, but to exceed them. In designing, engineering and constructing the roadway, the project team was able to accomplish that goal.

The four-lane toll road connects two major thoroughfares in south Austin, addressing a desperate need for traffic congestion relief in the growing area. But the highway's location on the Edwards Aquifer Recharge Zone presented substantial challenges. The aquifer sustains Barton Springs, which is home to rare and endangered species and provides drinking water for the surrounding communities. The project moved forward in 2016 after 30 years of discourse between the community, environmental groups and transportation agencies.

Experts from multiple agencies spent more than 375 hours meeting to discuss environmental mitigation solutions for the project, and the Mobility Authority invested \$2 million to have an independent environmental compliance manager oversee construction.

Among the project's complex environmental requirements were that any materials generated from the site could not be hauled away, and crews had to reuse them for the project. McCarthy installed an onsite rock-crushing operation so a large number of boulders could be reused.

Environmental considerations sparked innovation in redundant water quality protection measures and resulted in a total suspended solids removal rate of 98% over the aquifer and 92% over the entire project.

Eight solar-powered water quality batch detention ponds were designed for permanent stormwater quality treatment and served as temporary sedimentation basins during construction.



State Highway 45SW Project

PHOTOS COURTESY CENTRAL TEXAS REGIONAL MOBILITY AUTHORITY



State Highway 45SW Project



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