



CAMPO
CAPITAL AREA METROPOLITAN
PLANNING ORGANIZATION

Transportation Policy Board Meeting

October 12, 2020

ITEM 1: CERTIFICATION OF QUORUM



ITEM 2: PUBLIC COMMENTS





Public Comments



- Rosalind Alexander-Kasparik



ITEM 3: CHAIR ANNOUNCEMENTS



ITEM 4: REPORT FROM THE TECHNICAL ADVISORY COMMITTEE (TAC)



ITEM 5: EXECUTIVE SESSION



ACTION



**ITEM 6: APPROVAL OF AUGUST 10, 2020
MEETING MINUTES**





Recommendation



Staff requests approval of the August 10, 2020 meeting minutes.



**ITEM 7 : DISCUSSION AND ACTION FY
2020 AND 2021 UNIFIED PLANNING
WORK PROGRAM – AMENDMENT 3**





FY 2020 & 2021 UPWP

Item 7 Approval of UPWP Amendment 3

- Carryover \$140,000 STBG & \$35,000 local funds for the GPC (On-Going Project)
- Carryover \$498,720 STBG & 124,680 TDCs for the Regional Transportation Management Demand Program (On-Going Project)
- Add \$70,000 FTA 5304 funds for the RTC (\$25,000 previously programmed)
- Add \$200,000 FTA 5307 & \$50,000 local funds for the City of Round Rock's Transit Master Plan Update
- Carryover \$456,000 STBG & \$114,000 local funds for the San Marcos Platinum Planning Study (On-Going Project)
- Carryover \$1,440,000 STBG & \$360,000 State funds for FM 150/Yarrington Road Corridor Study (On-Going Project)





**Item 7
Approval of
UPWP
Amendment 3**

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FY 2020 & 2021 UPWP

• Corrections:

- » **Page 18 – Grand Total Column – change 2018 & 2019 to 2020 & 2021**
- » **Page 30 – State Column Task 5 – add missing figure 185,900**





Recommendation



**Staff requests FY 2020 and 2021
Unified Planning Work Program –
Amendment 3 and accompanying
Resolution 2020-10-7**



**ITEM 8 : DISCUSSION AND ACTION 2021
TRANSPORTATION POLICY BOARD
MEETING SCHEDULE**





2021 Meeting Schedule

January 11, 2021

February 8, 2021

March 8, 2021

April 12, 2021

May 10, 2021

June 14, 2021

July 12, 2021

August 9, 2021

September 13, 2021

October 11, 2021

November 8, 2021

December 6, 2021





Recommendation



**Staff requests approval of the 2021
Transportation Policy Board
Meeting Schedule**



INFORMATION



**ITEM 9: BRIEFING ON US 183 SOUTH
PROJECT AND THE ALEXANDER FARM**





Public Comments



- Rosalind Alexander-Kasparik





US 183 from SH 71 to SH 130

Heather Ashley-Nguyen, P.E.

TxDOT Austin District, Transportation Planning & Development
Director

October 12, 2020

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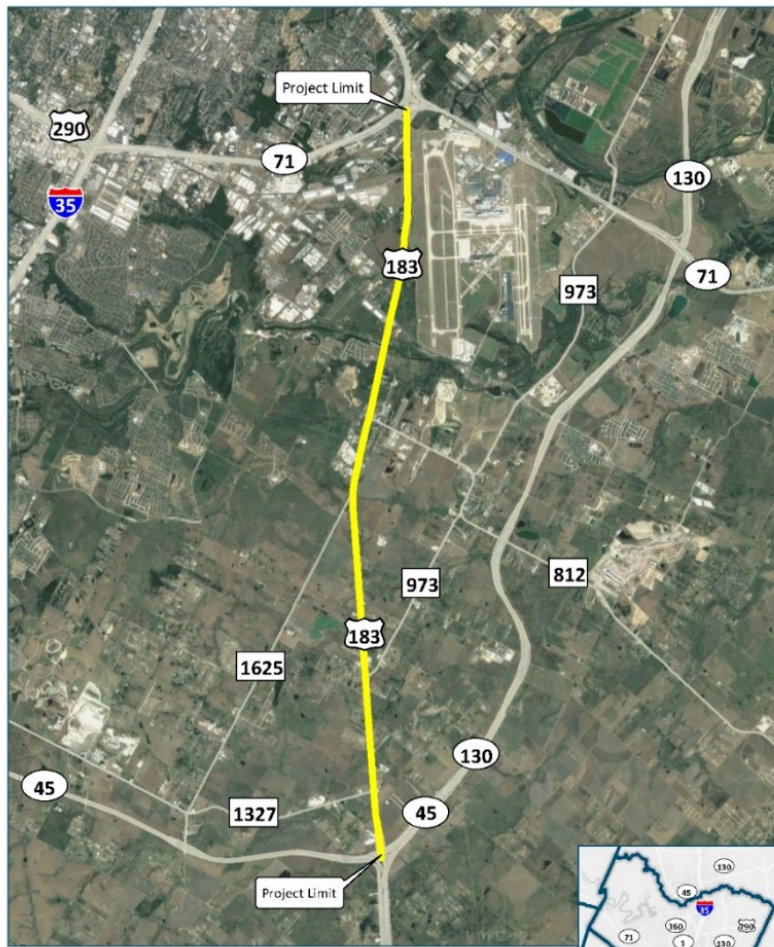
1	Purpose	3
2	Project Map	4
3	Roadway typical sections	5 - 7
4	Population growth	8
5	Traffic growth	9
6	Crash history	10
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The purpose of the study is to explore potential improvements to US 183 (between SH 71 to SH 130).

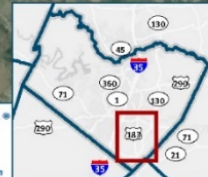
The goal is to enhance safety, mobility and access within the project area.

Project map



US 183

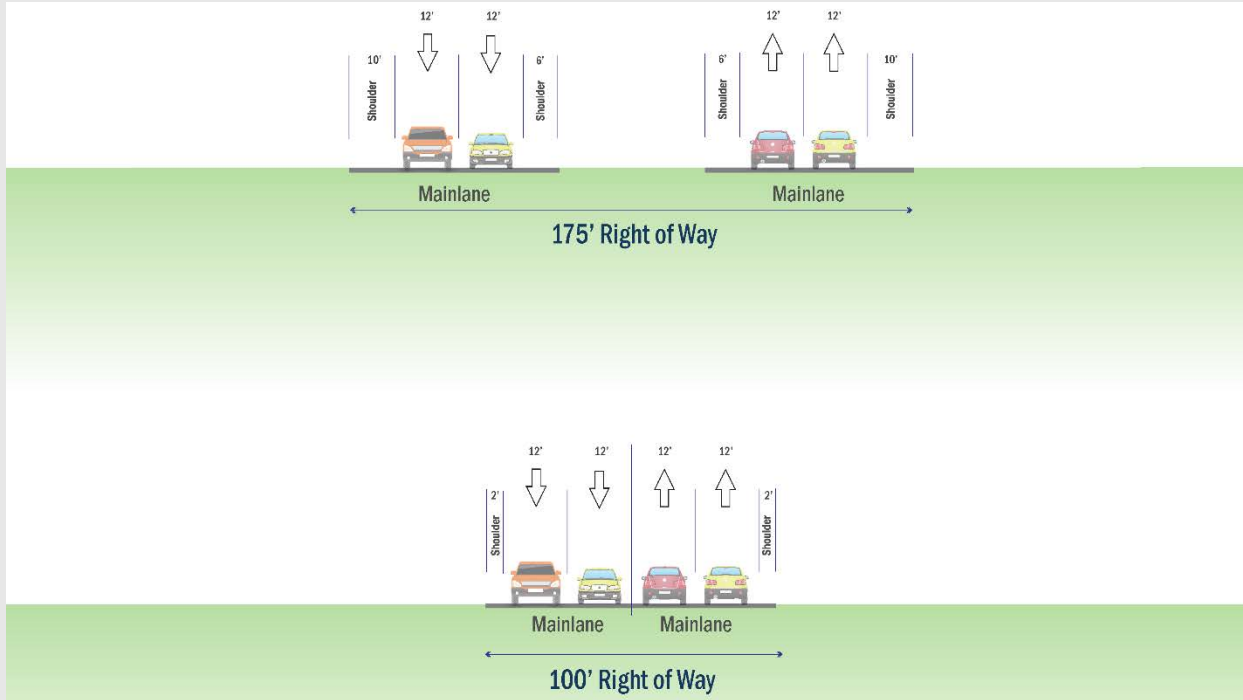
SH 71 to SH 130



Roadway typical sections



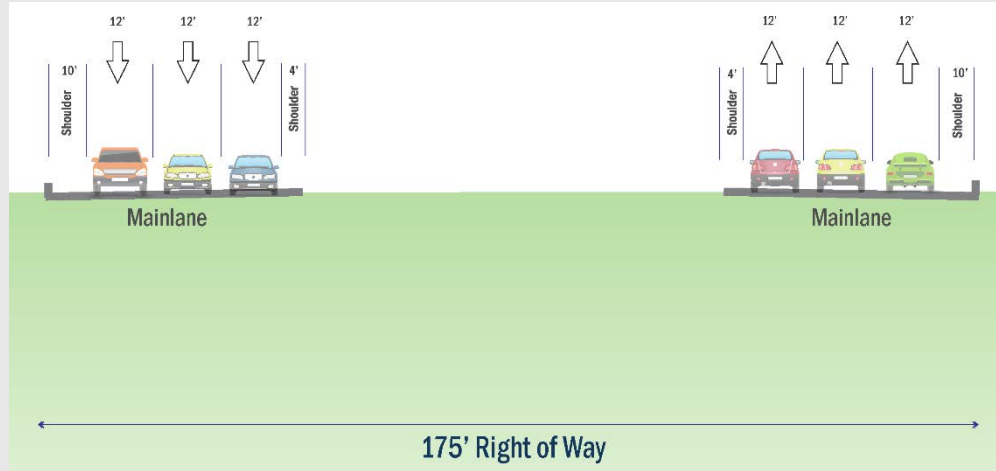
Existing Roadway*



*Dimensions vary.



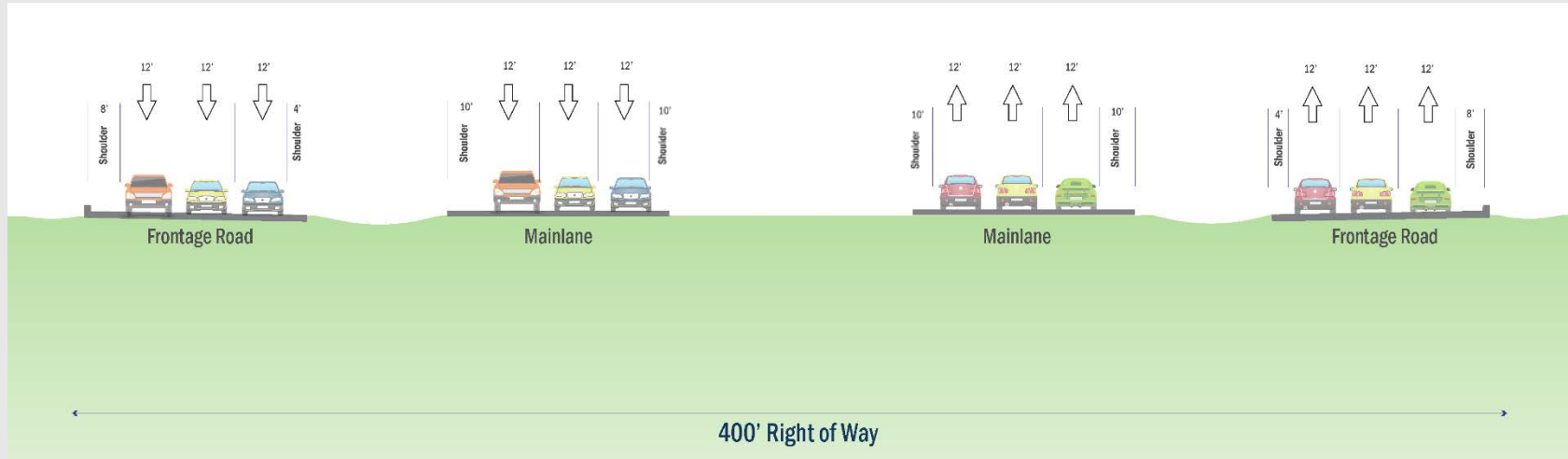
Six-Lane Divided Roadway*



*Conceptual – For illustrative purposes only. Required number of lanes to be determine after completion of traffic demand studies.

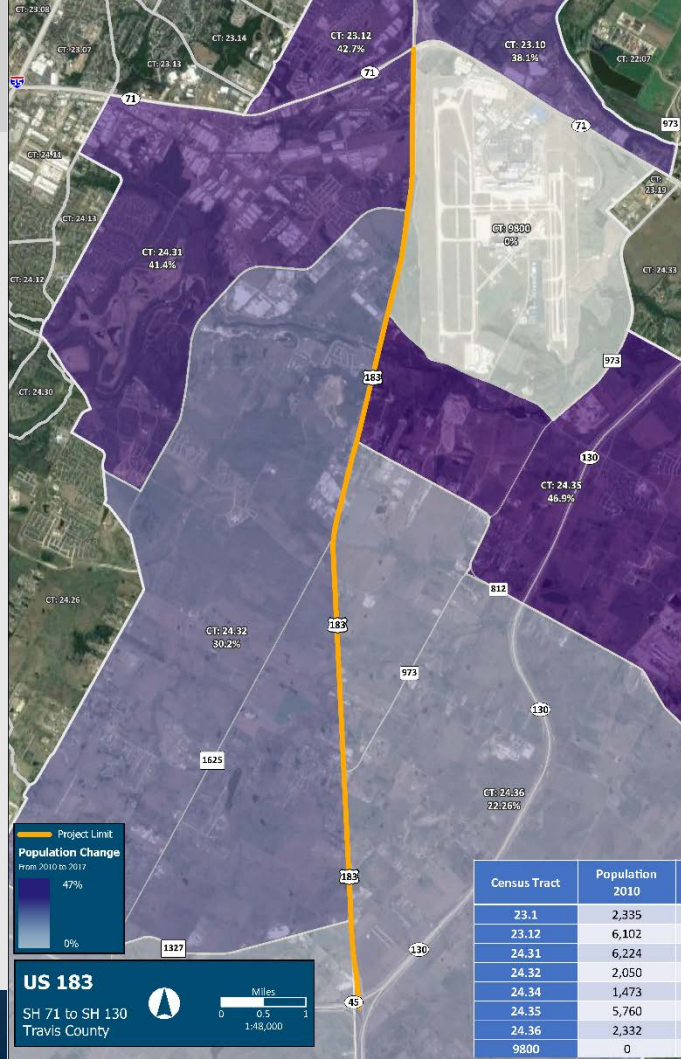


Freeway*



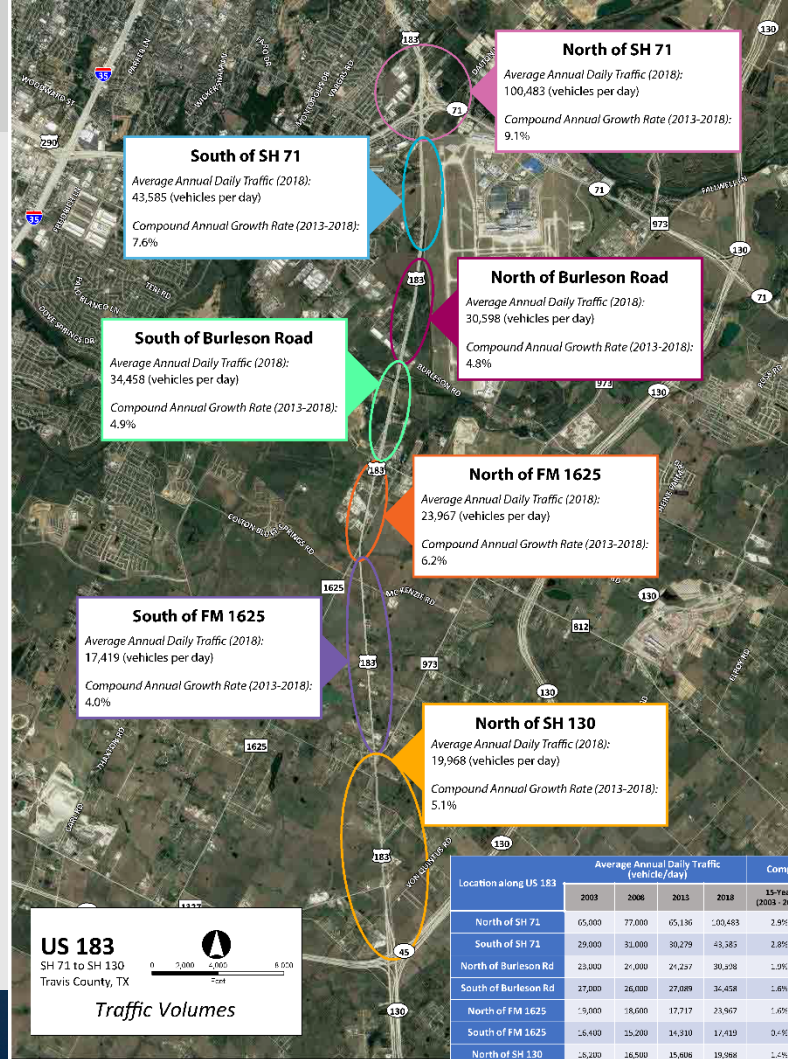
*Conceptual – For illustrative purposes only. Required number of lanes to be determine after completion of traffic demand studies.

Population growth



Census Tract	Population 2010	Population 2017	Total Increase 2010-2017	Total Increase % 2010 -2017
23.1	2,335	3,224	889	38.1%
23.12	6,102	8,705	2,603	42.7%
24.31	6,224	8,803	2,579	41.4%
24.32	2,050	2,669	619	30.2%
24.34	1,473	1,724	251	17.0%
24.35	5,760	8,462	2,702	46.9%
24.36	2,332	2,851	519	22.3%
9800	0	0	0	0

Traffic growth

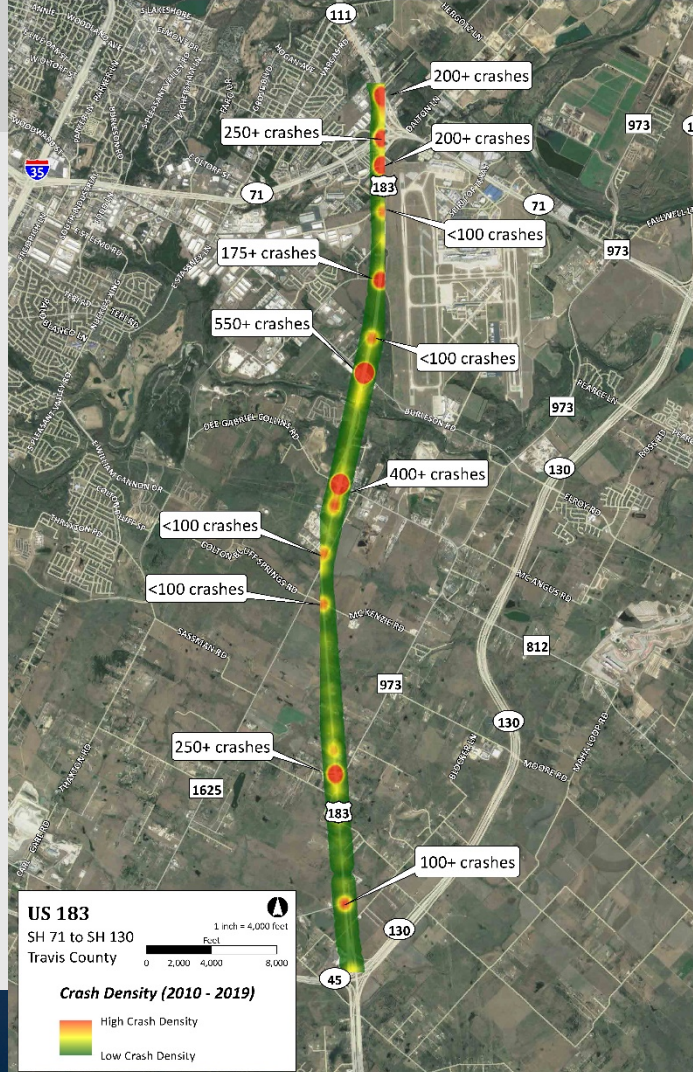


US 183
SH 71 to SH 130
Travis County, TX

Traffic Volumes

Location along US 183	Average Annual Daily Traffic (veh./cl./day)				Compound Annual Growth Rate		
	2003	2006	2013	2018	15-Year (2003 - 2018)	10-Year (2008 - 2018)	5-Year (2013 - 2018)
North of SH 71	65,000	77,000	65,136	100,483	2.9%	2.7%	9.1%
South of SH 71	29,000	31,000	30,279	43,285	2.8%	3.5%	7.0%
North of Burleson Rd	23,000	21,000	24,237	30,378	1.9%	2.5%	4.8%
South of Burleson Rd	27,000	26,000	27,089	34,438	1.8%	2.9%	4.9%
North of FM 1625	15,000	18,000	17,717	23,967	1.6%	2.0%	6.2%
South of FM 1625	16,400	15,200	14,310	17,419	0.1%	1.4%	4.0%
North of SH 130	16,200	16,500	15,808	19,988	1.4%	1.9%	5.1%
AVERAGE					1.9%	2.5%	5.9%

Crash history





PROJECT DEVELOPMENT PROCESS



**Advancement from phase to phase is contingent upon the outcome of the previous phases and the availability of funding.*



Comment Summary

Support for the project and its ability to facilitate growth for the businesses

Requests for urgent and rapid improvements

Requests to expand US 183 to a freeway along with concerns that a full highway would eliminate some existing access points and may have negative impacts to properties

Requests to add center turn lanes along the corridor

Requests to improve traffic flow at SH 71 and US 183

Requests to add toll lanes, as well as requests to avoid adding toll lanes

Requests to synchronize traffic signals and for additional street lighting

Requests for sidewalks or shared use paths

Requests to create a median with planted trees that help with noise pollution

Offers to sell property and concerns about property acquisition relocations and desires to be fairly compensated

65 members of the public attended and **1** elected official attended with **29** comments received

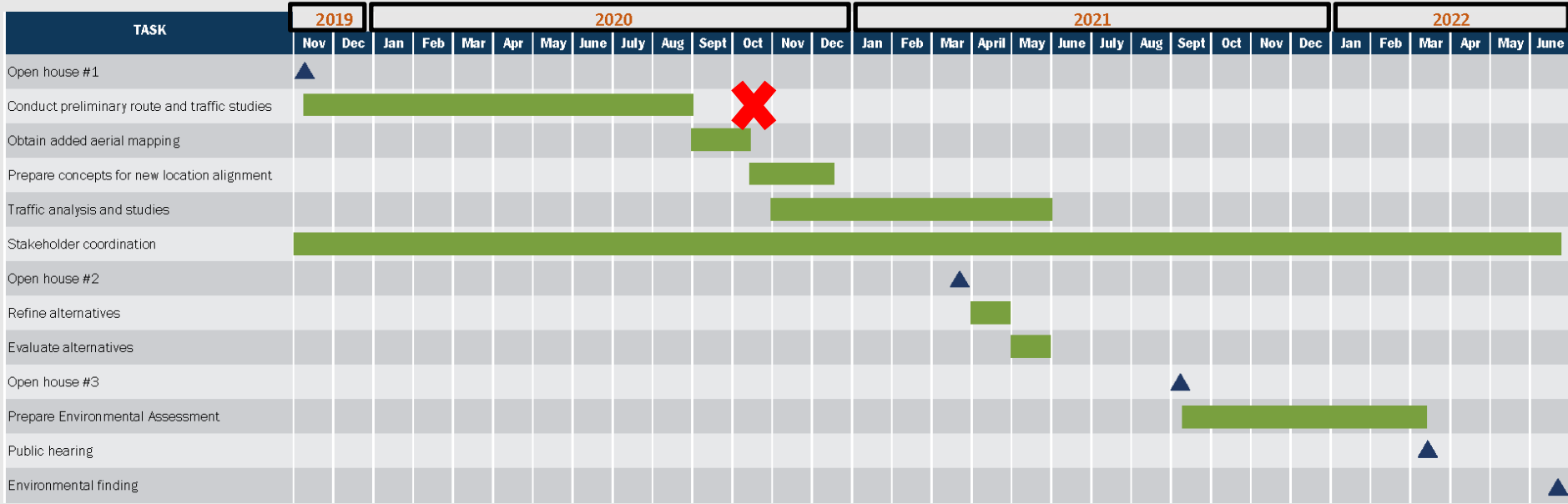
Stakeholder meetings



Stakeholder	Date
Austin-Bergstrom International Airport	11/1/2019
Capital Metro	11/5/2019
Zydeco Development	12/6/2019
Capital Metro	12/9/2019
Austin Habitat for Humanity	12/12/2019
Travis County/Brookfield Residential	1/17/2020
City of Austin Transportation Department	1/17/2020
The Alexander Farm	2/5/2020
Travis County	3/2/2020
The Bergstrom Spur Project (COA Trails)	3/6/2020
The Alexander Farm	4/9/2020
Easton Park/Slaughter Lane	6/30/2020

Summary 12 stakeholder meetings have been held since November 2019.

Timeline



Note: Schedule subject to change



- For question or comments, please...
 - Visit the project website at www.txdot.gov, search “US 183 from SH 71.”
 - Send an email to US183Project@gmail.com.

**ITEM 10: DISCUSSION ON FEDERAL
TRANSIT ADMINISTRATION (FTA)
SECTION 5310 PROGRAM CRITERIA**





Program Purpose



Provides funding to help meet the transportation needs of **older adults** and **people with disabilities** when the transportation service provided is **unavailable**, **insufficient**, or **inappropriate** to meeting these needs.





Update Process



5310 Project Selection Process Update

Review available research and resources

Review other 5310 program criteria

Review with the designated recipient (Cap Metro)

Review with the Technical Advisory Committee

Review with Transportation Policy Board





Current Process

Eligibility

Location: Urbanized Area

Sponsor: Non-Profit, Government

Activity: Traditional, Operating

Scoring Criteria

Benefit (20 Points)

Financial Sustainability (15 Points)

Coordination and Partnerships (15 Points)

Interconnectivity (15 Points)

Implementation of the RTCC Plan (10 Points)

Cost Effectiveness (15 Points)

Budget and Project Implementation (10 Points)





Process Update

Eligibility

Location: Urbanized Area

Sponsor: Non-Profit, Government

Activity: Traditional, Operating

Additional Changes

Readiness: Budget, Local Match, Good Standing

Move Project Call to a Bi-Annual Schedule

Scoring Criteria (Draft for Discussion)

Benefit (10 Points)

Program Sustainability (5 Points)

Program Experience (5 Points)

Coordination and Partnerships (5 Points)

Interconnectivity (5 Points)

RTCC Plan Goals and Objectives (20 Points)

Performance Measure and Monitoring (20 Points)

Cost-Benefit Analysis (30 Points)

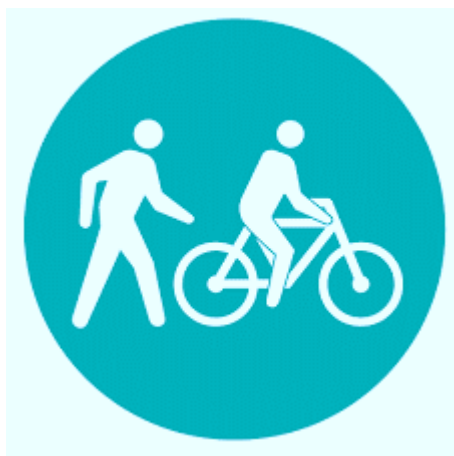


**ITEM 11: DISCUSSION ON 2021
TRANSPORTATION ALTERNATIVE SET-
ASIDE (TASA) PROGRAM PROJECT CALL**





TASA Program Information



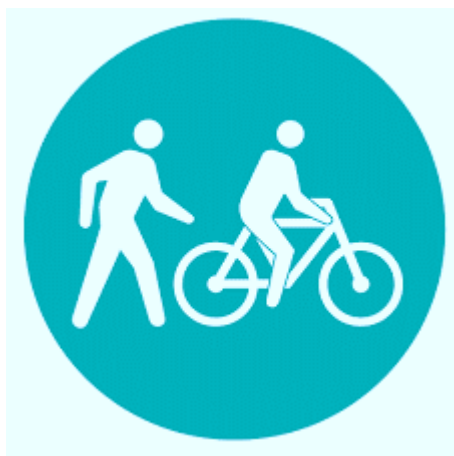
- Approximately \$2.5 million annually.
- Funding lapses if un-obligated after 4 years.
- Funding is for the urbanized area of the region.
- TxDOT administers TASA in the small-urbanized and rural areas of the region.
- Funding is for smaller scale transportation projects and activities.
- Examples include bicycle and pedestrian facilities, recreational trails, safe routes to school, and community improvements.





TASA Call Information

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- The 2018 Project Call allocated nearly \$10 million in TASA funding for FY 2019-2022.
- Anticipate approximately \$10 million for the upcoming call for FY 2023-2026.
- Current project selection process will be used including readiness evaluation, performance measures, and cost-benefit analysis.
- Anticipate opening the project call in early 2021.



**ITEM 12: EXECUTIVE DIRECTOR'S REPORT
ON TRANSPORTATION PLANNING
ACTIVITIES**





Transportation Planning Activities



- Update on effects on region's transportation system during the pandemic
- Status update on TDM program
- Project Progress Reports
- Miscellaneous
 - » CAMPO Executive Director facilitates National Academy of Science Panel on Equity in Transportation
 - » CTRMA receives Engineering News Record of Recognition for construction of SH 45SW



**Item 12a: Update on Effects on
Region's Transportation System
during the Pandemic**





Discussion



- **Transportation Finances**
- **Working from Home**

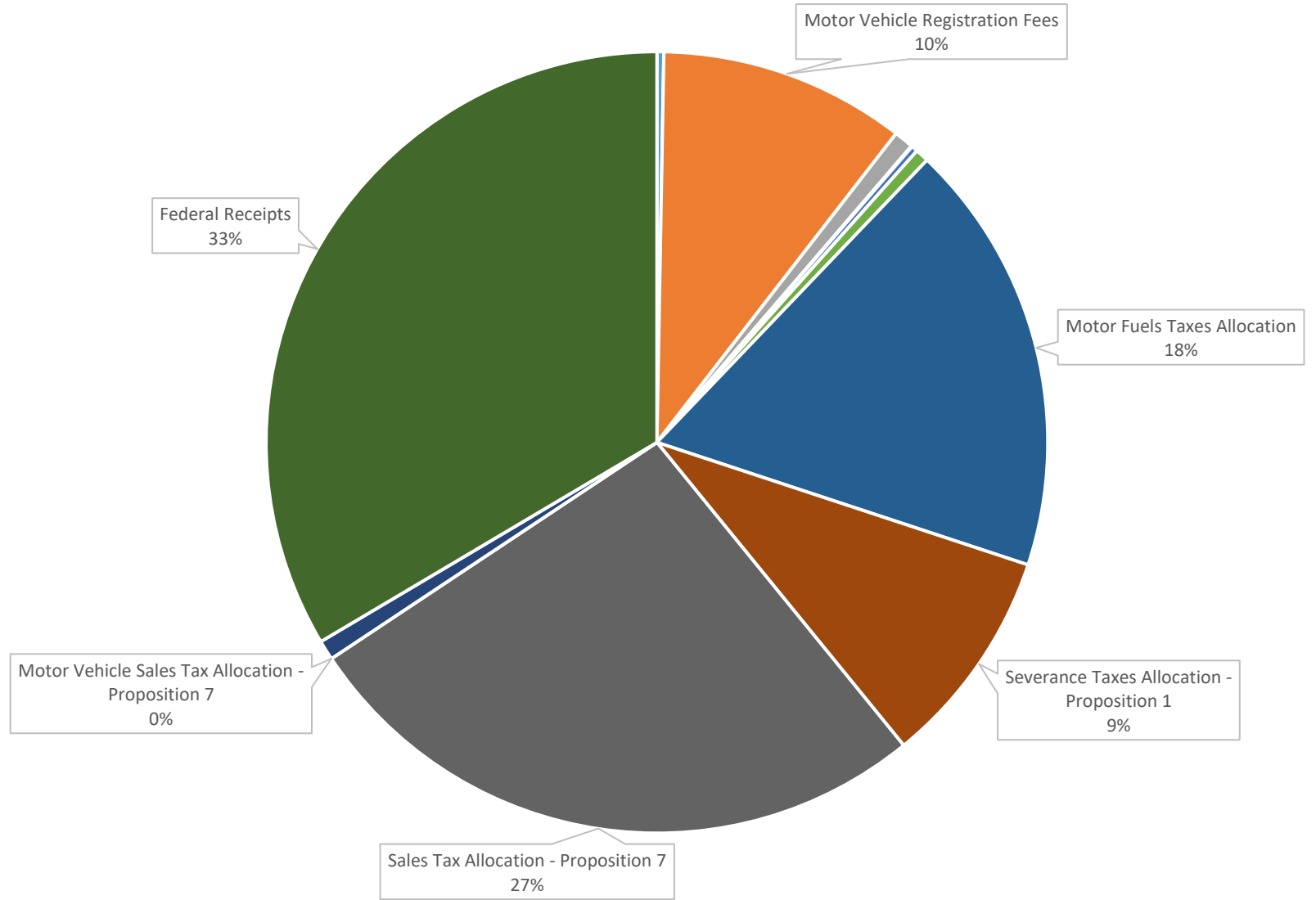


Transportation Finances





Revenue Sources for State Highway Fund, FY 2020



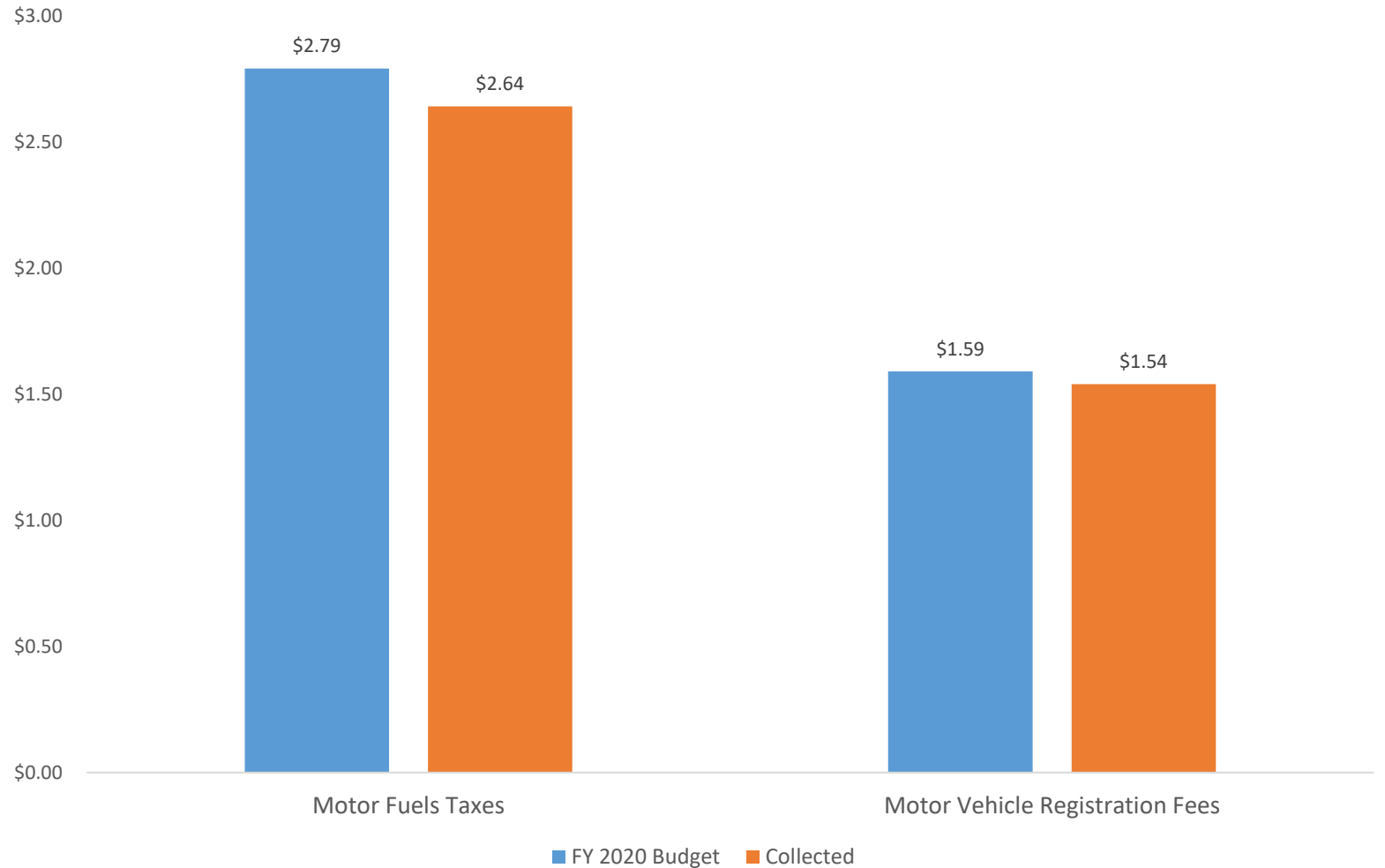


Budgeted vs. Collected Revenues for FY 2020

(in billions)

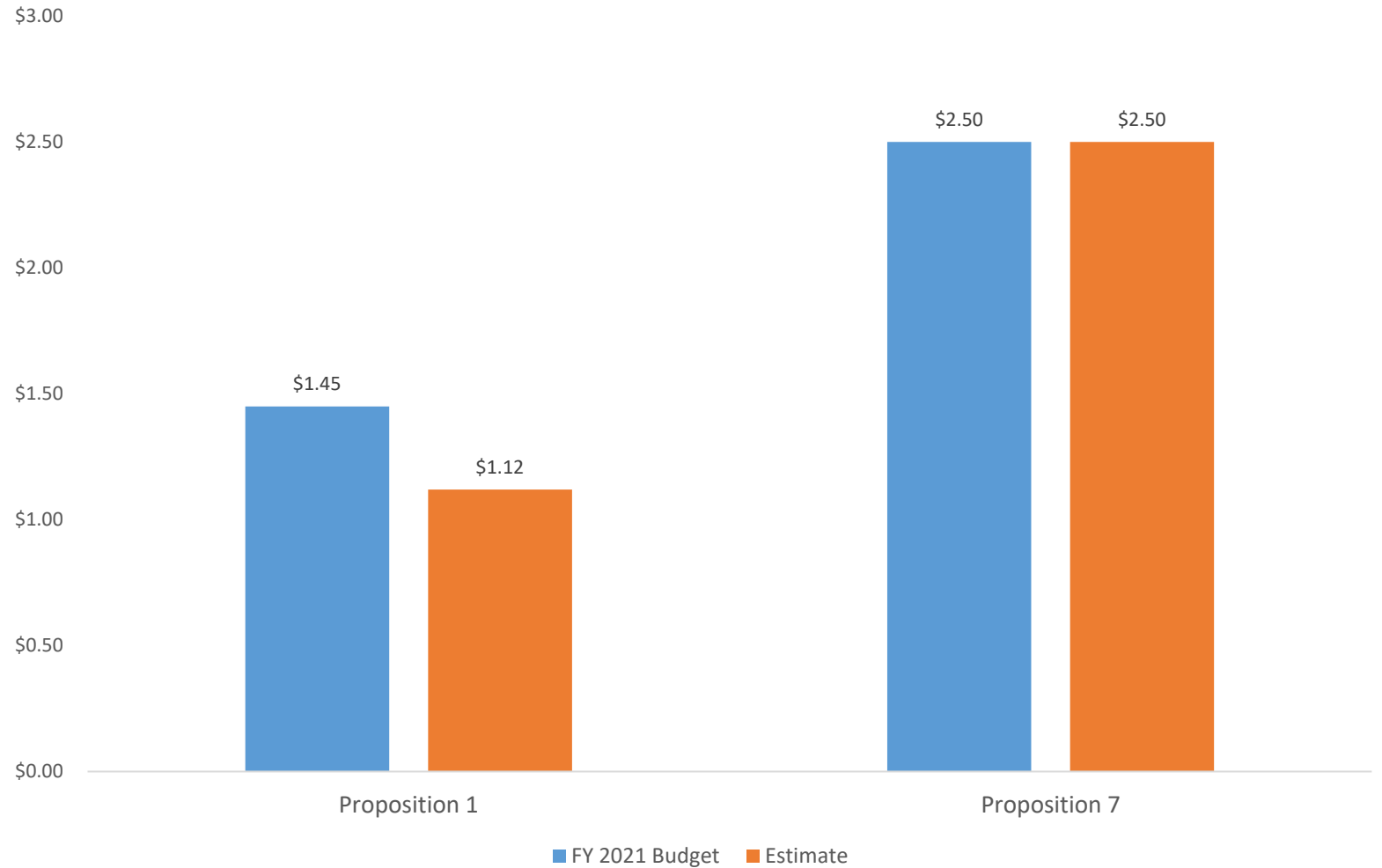


Revenue sources equal 28 percent of State Highway Fund





Budgeted vs. Estimated Deposits from Props 1 and 7 for FY 2021 (in billions)



Working from Home



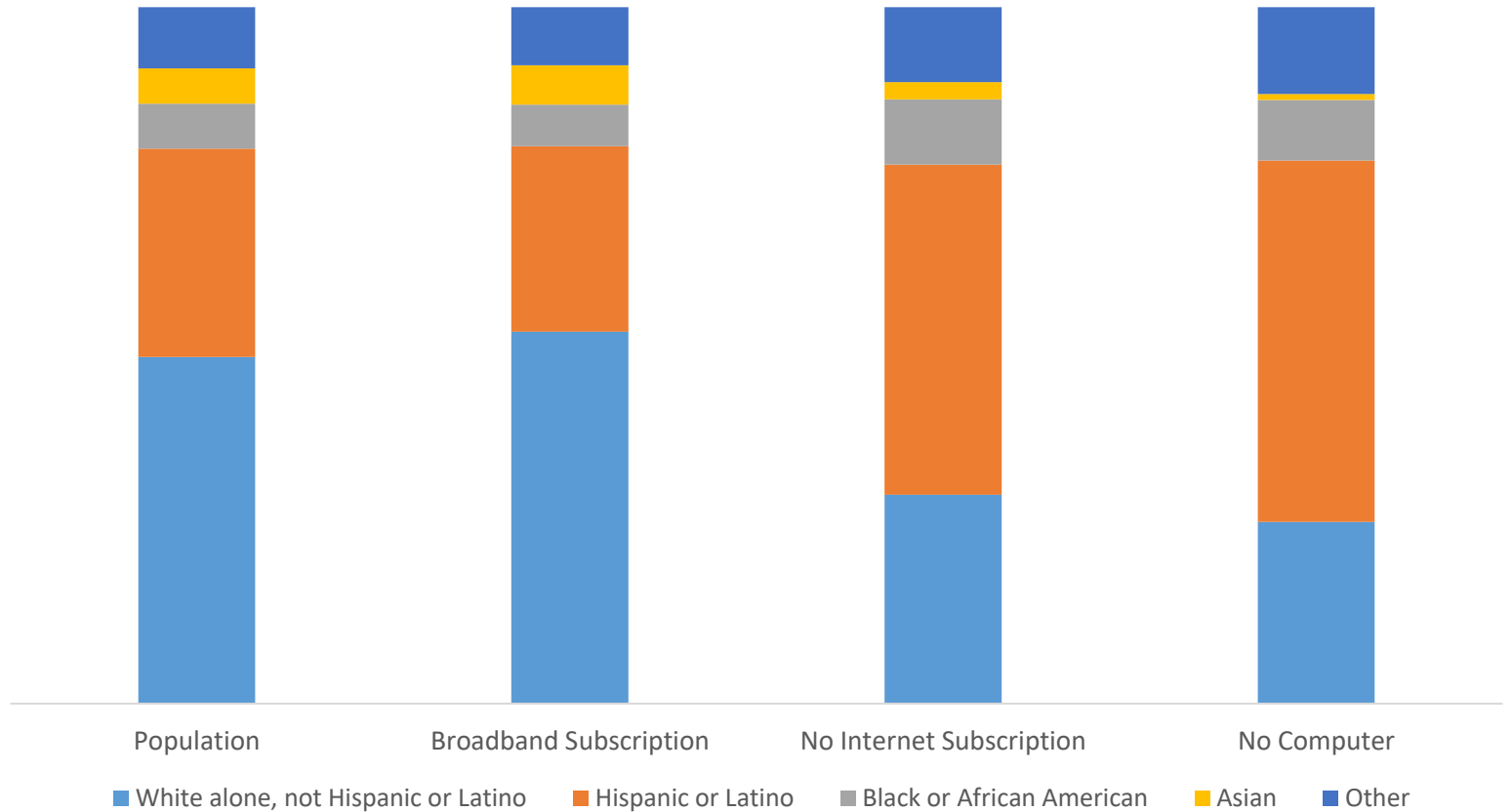


Computer and Internet Availability



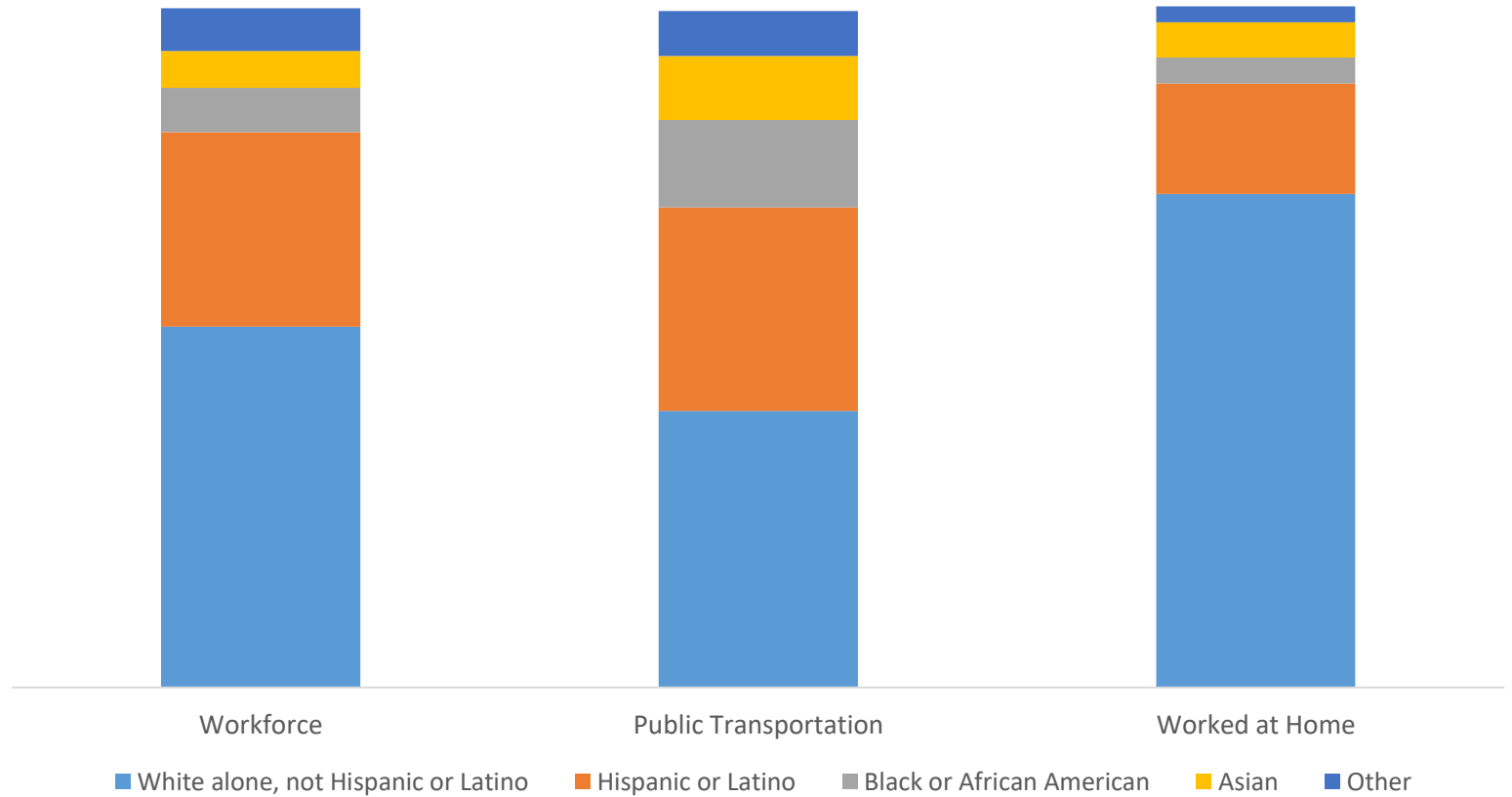
95 percent of regional residents own a computer

85 percent have a broadband connection



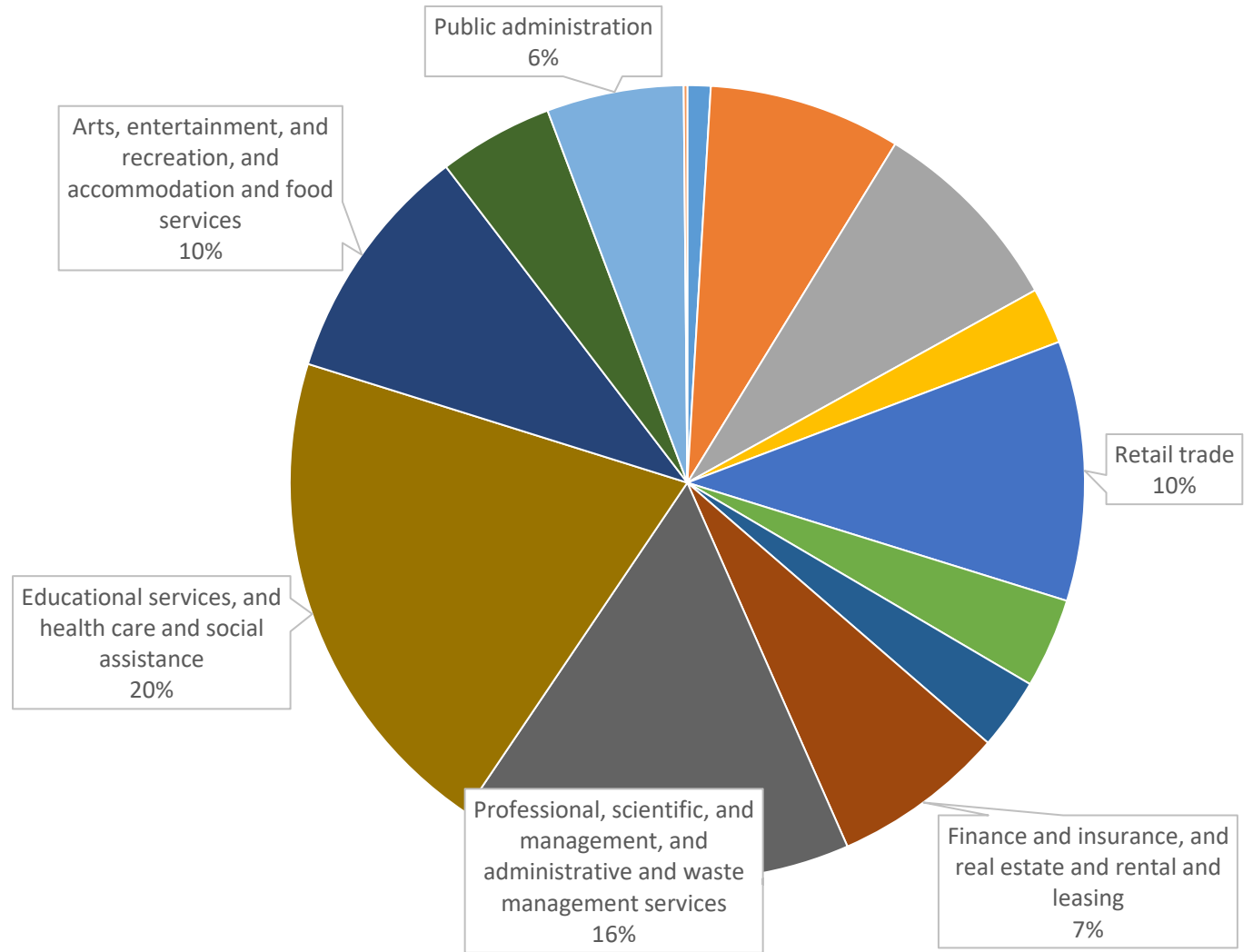


Commute Modes by Race

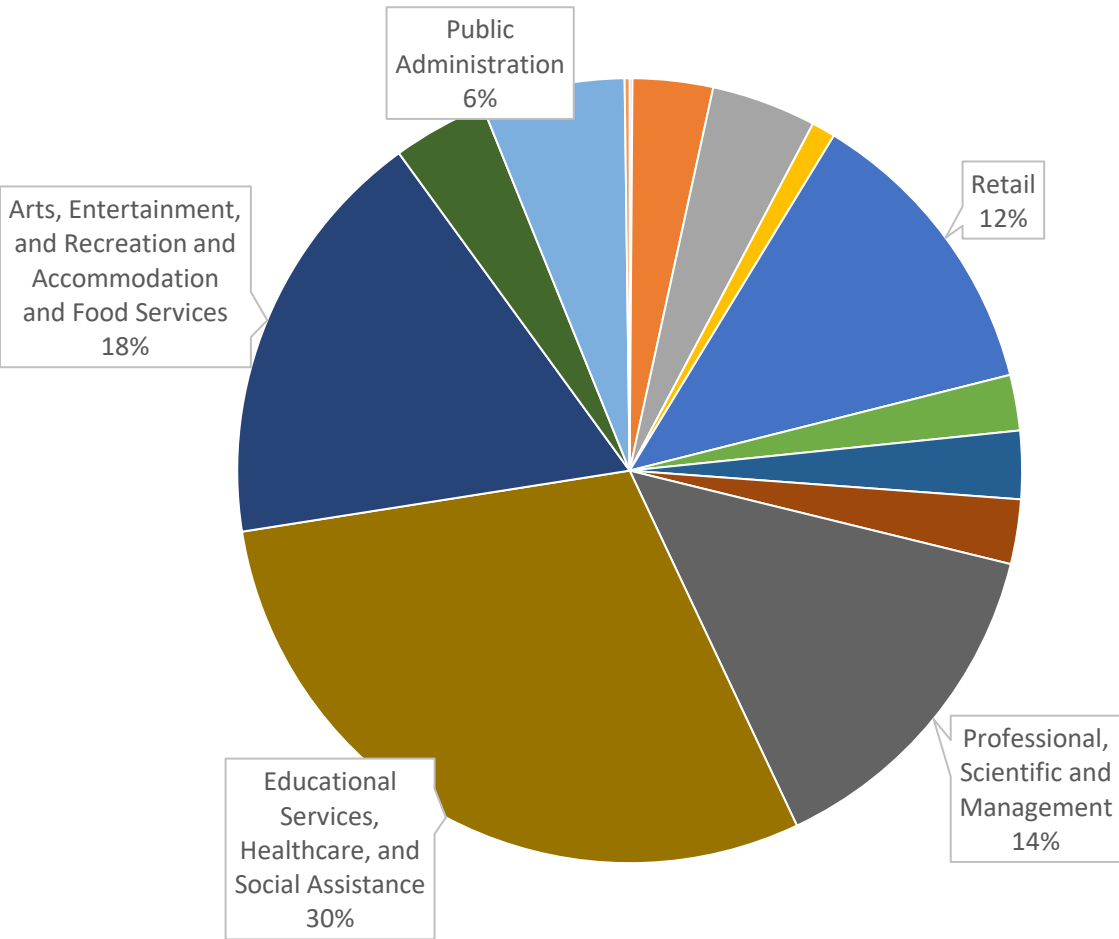




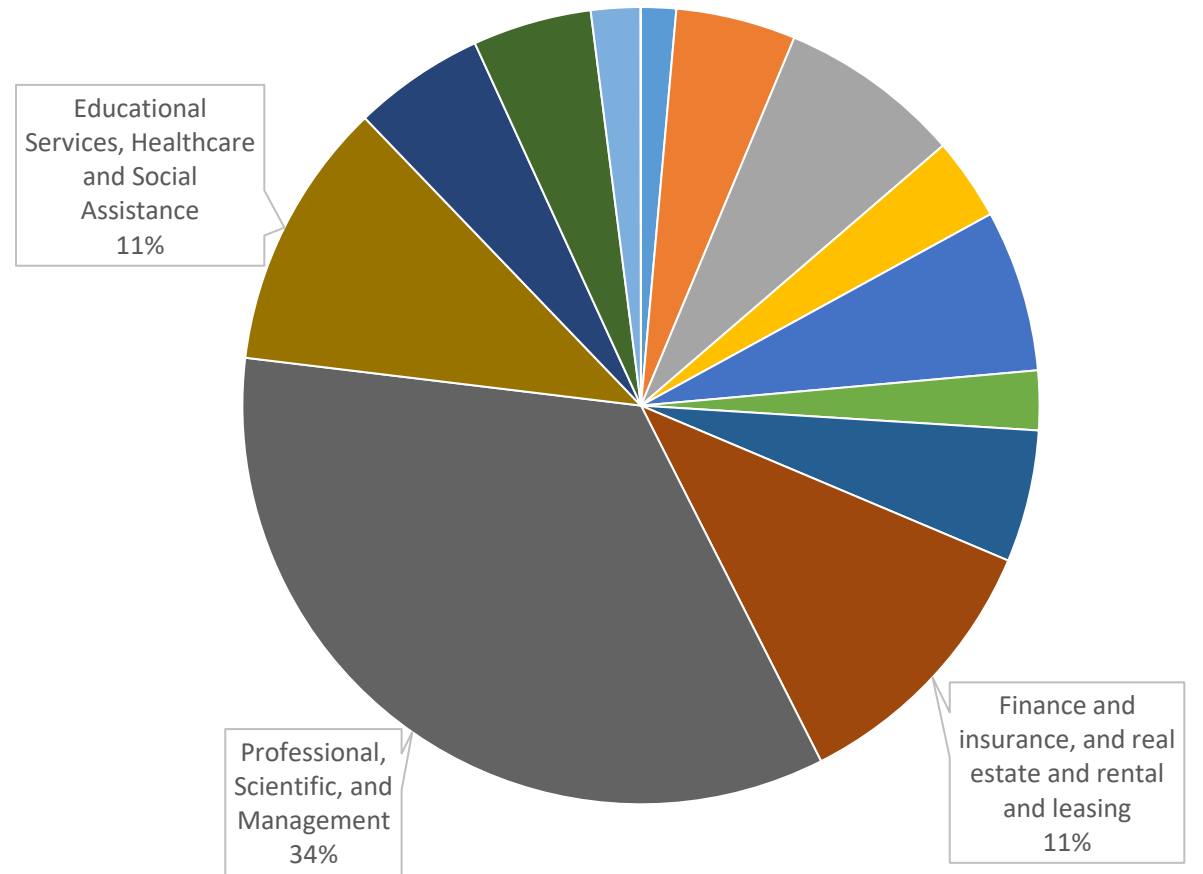
Industries in the Region



Using Public Transportation by Industry in the Region

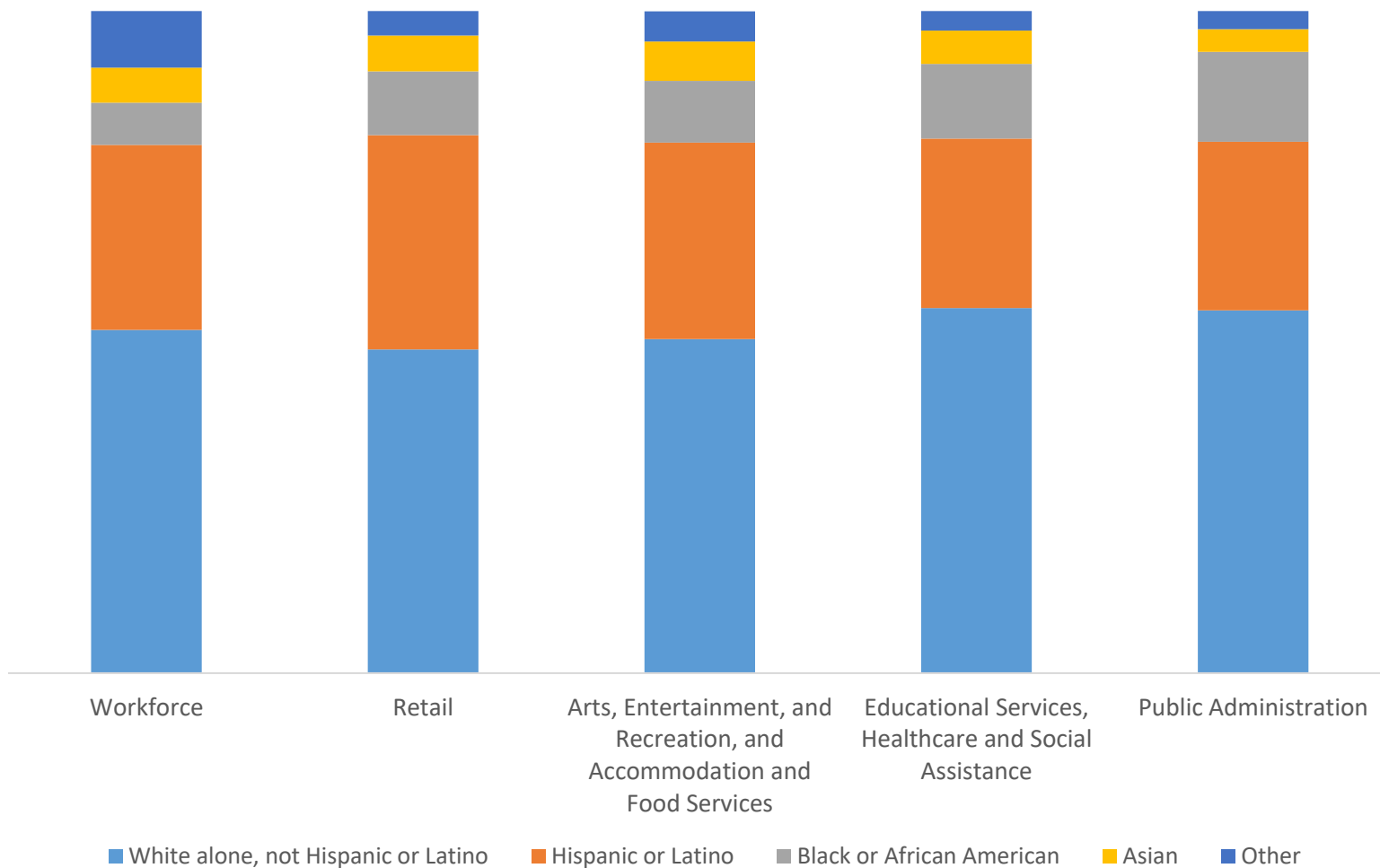


Working from Home by Industry in the Region



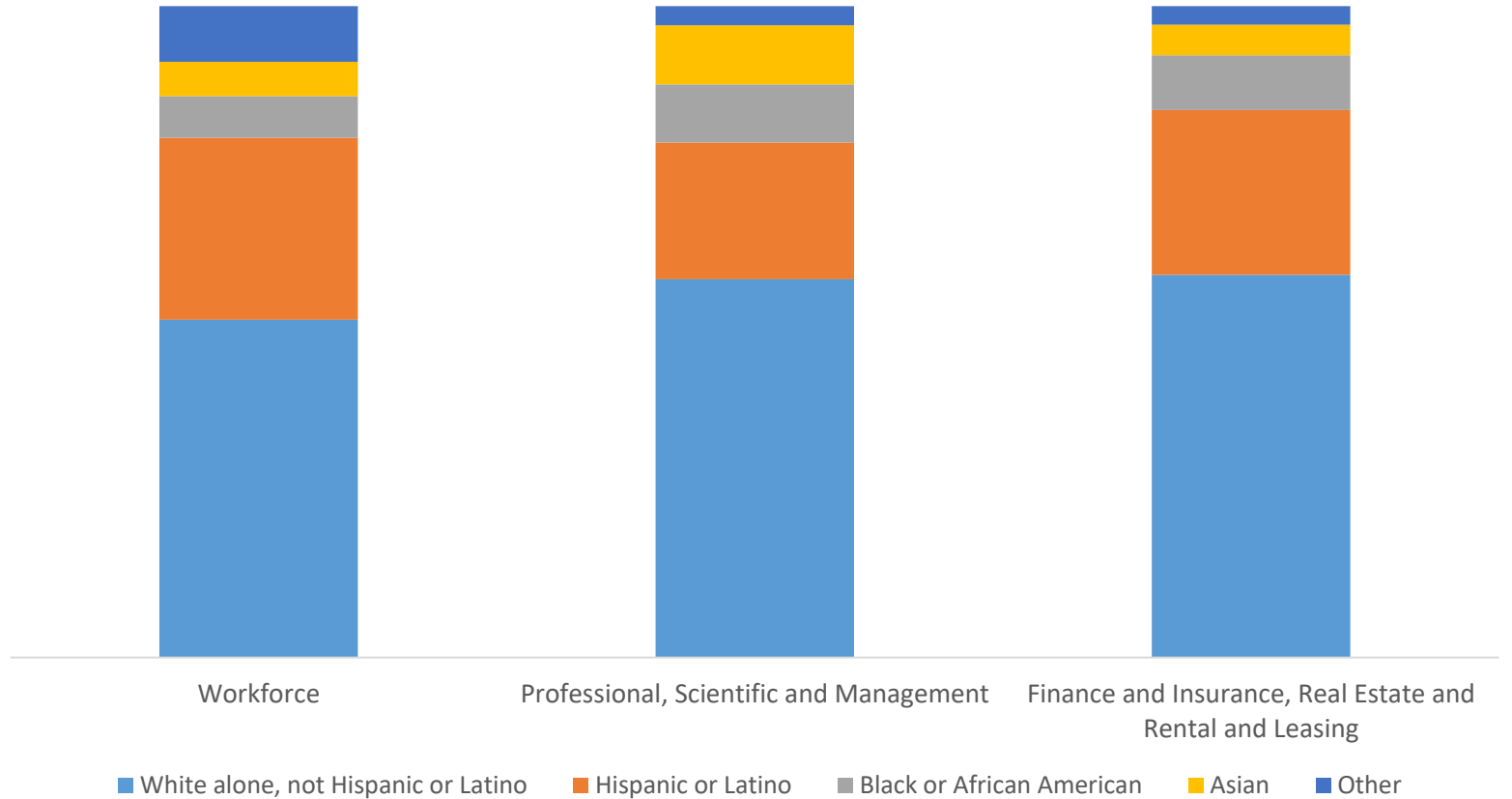


Industries Using Public Transportation in the Region by Race





Industries Working from Home in the Region by Race

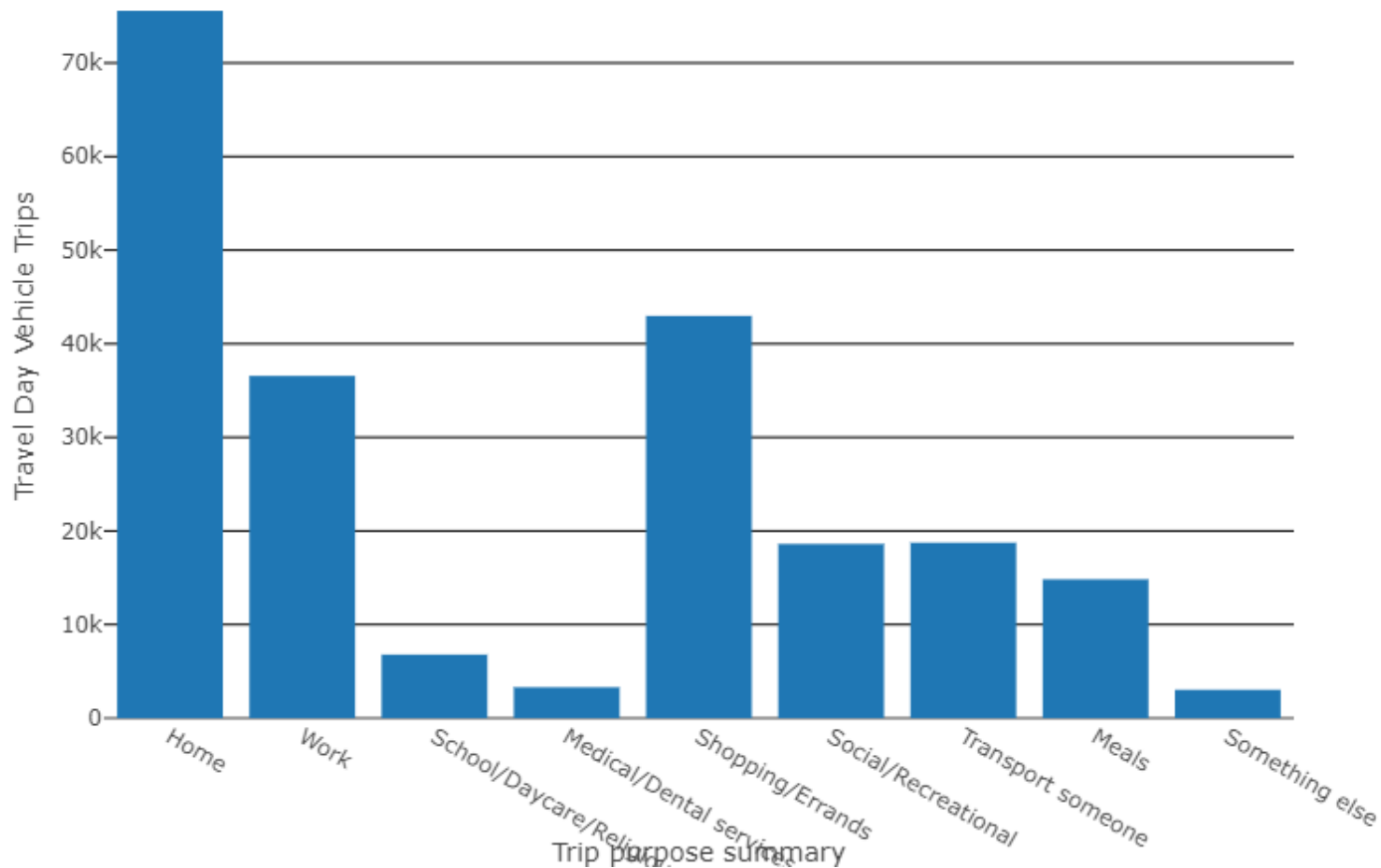




Trip Purposes by Vehicles



Work trips make up 17% of all vehicular trips





Summary and Next Steps



- **Work from Home not a silver bullet**
- **Discussions and work needed to address equity**

- **Data Gathering/Analysis**
- **Outreach**
- **Coordination**



ITEM 13: ANNOUNCEMENTS



Adjournment



C  MPO

CAPITAL AREA METROPOLITAN
PLANNING ORGANIZATION