



CAMPO
CAPITAL AREA METROPOLITAN
PLANNING ORGANIZATION

Transportation Policy Board Meeting

June 14, 2021

ITEM 1: CERTIFICATION OF QUORUM



ITEM 2: PUBLIC COMMENTS





Public Comments



- Zenobia Joseph



ITEM 3: EXECUTIVE SESSION



ITEM 4: REPORT FROM THE TECHNICAL ADVISORY COMMITTEE (TAC)



ACTION



**ITEM 5: APPROVAL OF MAY 10, 2021
MEETING MINUTES**





Recommendation



Staff requests the TPB approval of the May 10, 2021 Meeting Minutes



ITEM 6: DISCUSSION AND ACTION ON THE 2022-2023 UPWP





Final 2022-2023 UPWP

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- Final revisions

- » **Page 16** – Funding change from Local Contribution to PL
- » **Page 16** – Additional \$15,000 funds added to Congestion Management
- » **Page 19** – Local Contribution Funding removed
- » **Page 19** – Additional \$55,000 PL funds added for Safety Analysis
- » **Page 23** – Freight Study added
- » **Page 23** – Freight Study funding change from \$250,000 to \$225,000
- » **Page 23** – Bottleneck Study added





Final 2022-2023 UPWP

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UPWP Timeline



- DRAFT
 - » TAC – April 19 ✓
 - » TPB – May 10 ✓
- FINAL
 - » TAC – May 17 ✓
 - » TPB – June 14 ✓

 - » Due to TxDOT – August 15





Recommendation



Staff and TAC recommend the TPB adopt the FY 2022-2023 UPWP and accompanying Resolution 2021-6-6.



**ITEM 7 : DISCUSSION AND ACTION ON
ROADWAY FUNCTIONAL CLASSIFICATION
CHANGES ON SH 195/SS 376/SS 377**





SH 195 Functional Classification Change

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- TxDOT-TPP **requests functional classification upgrade** to major arterial
 - » SS 376/SS 377 would be downgraded to collectors
- Policy Board **approval is required**
- CAMPO Staff Collaboration
 - » Williamson County Infrastructure Staff
 - » FHWA – Texas Division











Recommendation



Staff recommends the TPB approve the functional classification changes to SH 195 and SS 376/SS 377 as listed in Resolution 2021-6-7.



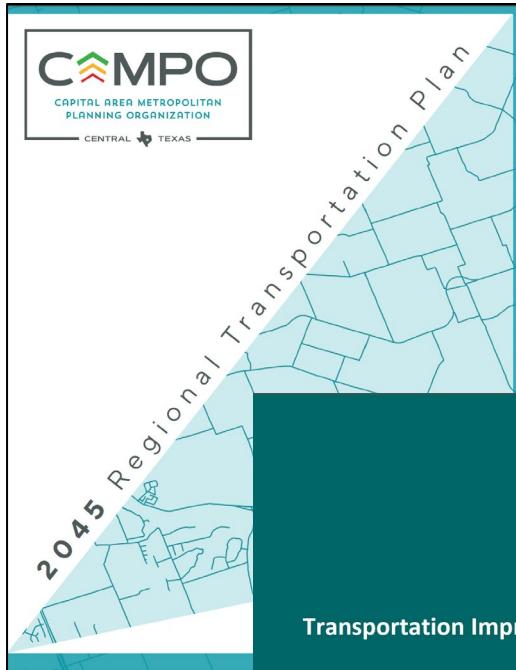
**ITEM 8: DISCUSSION AND ACTION ON THE
AMENDMENTS TO THE 2021-2024 TIP
AND 2045 RTP**





Spring Amendment Cycle

The Spring Amendment Cycle is the **regularly scheduled opportunity** to make changes to the Regional Transportation Plan (RTP) and Transportation Improvement Program (TIP).



Amendment Cycle Schedule	
Date	Milestone
4/16/2021	Last Day for Submission for the Spring Amendment Cycle
4/19/2021	Technical Advisory Committee - Information
May	Community Outreach
5/10/2021	Transportation Policy Board - Information/Public Hearing
5/17/2021	Technical Advisory Committee - Recommendation
6/14/2021	Transportation Policy Board - Adoption





Amendment Policy and Procedures

- The Transportation Improvement Program and Regional Transportation Plan are **amended on a regular basis** to ensure that the most up-to-date information is approved by the Transportation Policy Board.
- Amendments are processed **administratively**, through the next scheduled **regular amendment cycle**, or through an **out-of-cycle amendment**.
- Amendment requests can be submitted at any time and include:
 - **Adding or removing a project** from the RTP or TIP.
 - **Significant changes to existing projects** including changes to funding amounts, scope, limits and schedule.

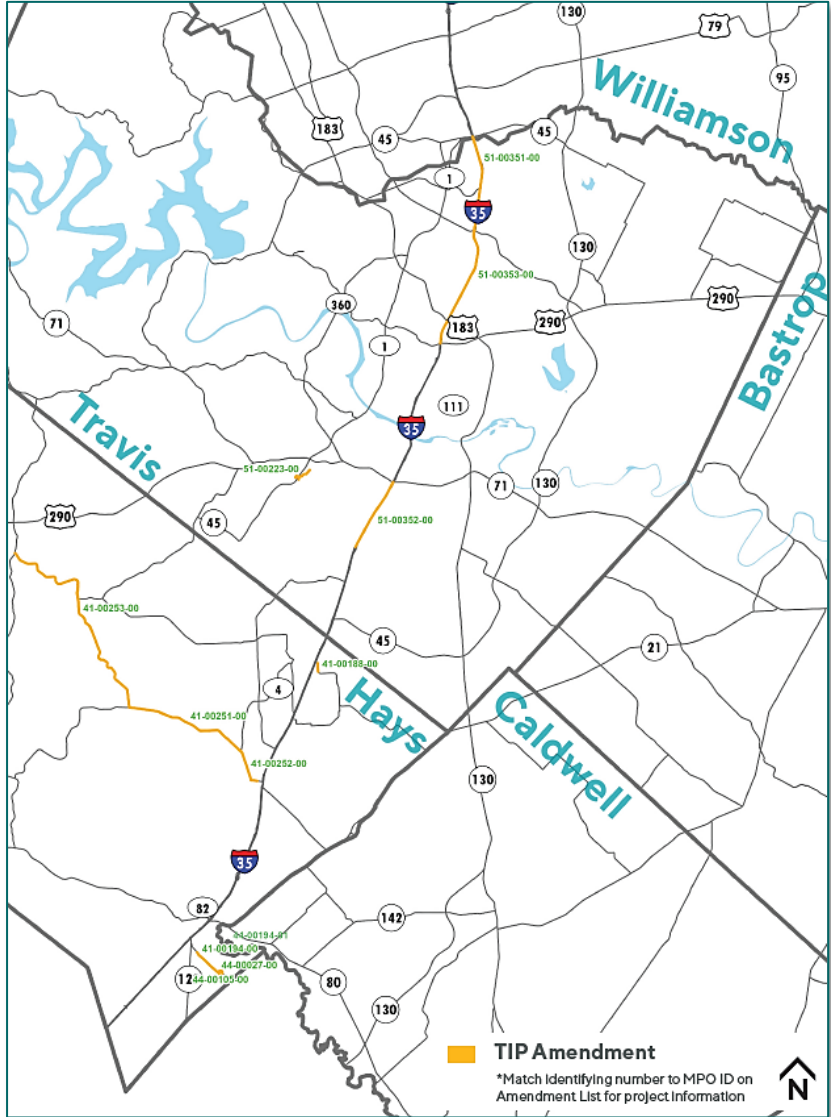
Transportation Improvement Program

Amendment Policy and Procedures





TIP Amendments: Roadway Projects

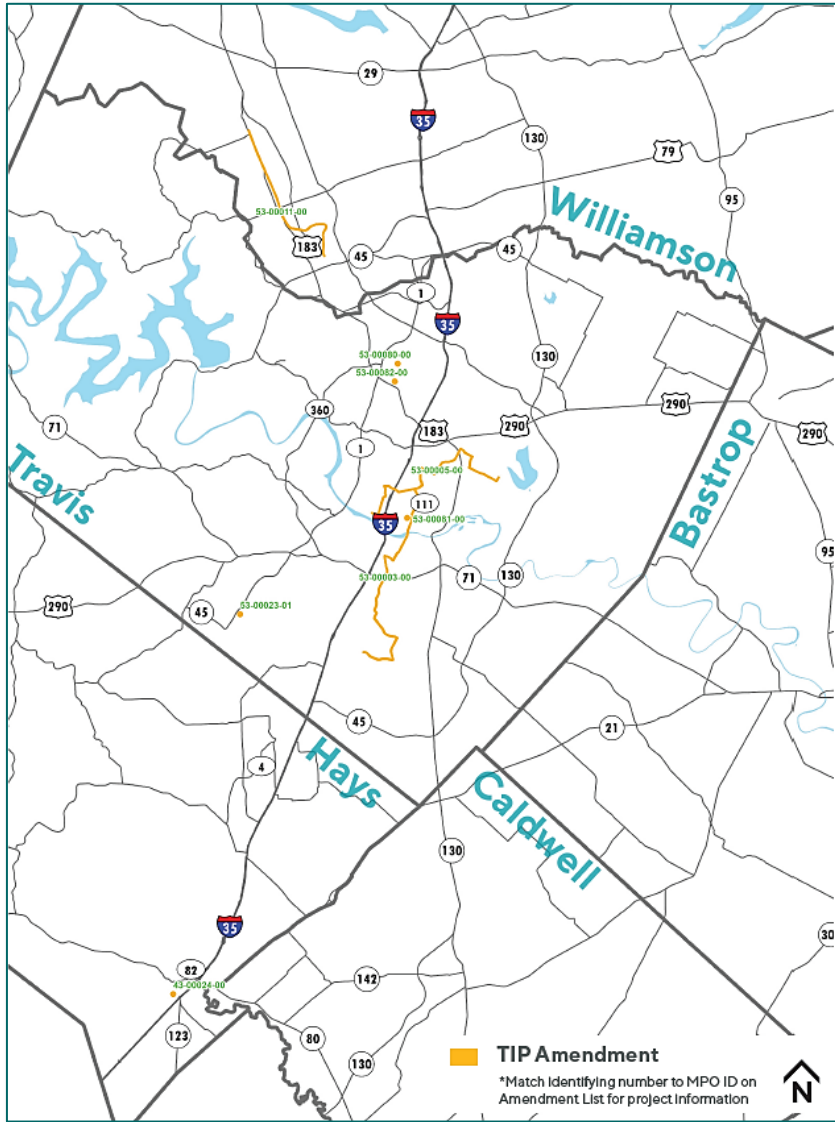


Sponsor	Project Name	Cost	Phase	Let Year	Amendment Description
Hays County	FM 621	\$6,872,000.00	Construction	2021	Change funding source by removing \$1.4 million of Category 7 funding on project 41-00194-00 and adding it to 44-00027-00. Modify project limits.
	FM 621	\$858,597.00	Construction	2021	
	FM 621	\$1,417,473.00	Construction	2021	
	Old Bastrop Highway	\$532,529.00	Construction	2021	
	RM 150	\$82,867,452.00	Construction	2023	Remove from TIP
	RM 150	\$20,345,515.00	Construction	2023	
RM 150	\$121,790,160.00	Construction	2023		
City of Buda	FM2001	\$696,983.00	Construction	2021	Change FY from 2021 to 2022
TxDOT	IH 35	\$318,279,652.00	Construction	2022	Change funding source by removing \$15 million of Category 7 funding on projects 51-00351-00 and 51-00353-00 and adding it to 51-00352-00
	IH 35	\$121,745,348.00	Construction	2022	
	IH 35	\$147,452,192.00	Construction	2022	





TIP Amendments: Transit Projects



Sponsor	Project Name	Cost	Phase	Let Year	Amendment Description
Capital Metro	Expo Center Bus Rapid Transit (BRT)	\$2,400,000.00	Preliminary Engineering and Environmental	2021	Add to the TIP
	Maintenance Facility Return Track	\$1,350,000.00	Construction	2021	
	McKalla Station	\$3,000,000.00	Construction	2021	
	Pleasant Valley Bus Rapid Transit (BRT)	\$2,100,000.00	Preliminary Engineering and Environmental	2021	
	Red Line Double Tracking	\$725,000.00	Preliminary Engineering	2021	
	Temporary Rail Station	\$400,000.00	Preliminary Engineering and Environmental	2021	
City of San Marcos	Transit Vehicle Procurement	\$366,726.00	Capital Expenditure	2021	

Note: Previously listed Wildflower Center Park and Ride right-of-way acquisition has been removed from this amendment cycle recommendation due to unresolved issues.





TIP & RTP Amendments

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- Public comment period **May 3–June 3**
- **Public hearing** at **May 10** TPB meeting
- Live presentations May 19 and May 20
- Online open house
 - » [Project list and map](#)
 - » [Project sponsor contact info](#)
 - » [Link to submit comments](#)
- Commenting by phone, mail, fax, and email
- **13 total comments**, 2 specific to amendments





Recommendation



Staff and TAC recommend the TPB adopt the requested amendments as listed in Resolution 2021-6-8.



**ITEM 9: DISCUSSION AND ACTION ON
LAPSING FTA 5310 FUNDING**





FTA Section 5310 Funding Lapse

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- CAMPO **manages the project selection process** for Federal Transit Administration (FTA) 5310 funding program.
- This program **awards approximately one million dollars annually** and is administered by the designated recipient, Capital Metro.
- FTA informed the region that \$201,253 in FTA 5310 Traditional Funding from FY 2019 **will lapse at the end of the federal fiscal year, October 1, 2021.**





FTA Section 5310 Funding Lapse

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- Due to the time constraints these funds **could not be subject the normal competitive process**, so CAMPO, in coordination with FTA and the designated recipient, **identified requirements for recommendation**:
 - Sponsors and projects must meet the **eligibility criteria of traditional funding**.
 - Sponsors must currently be in the federal system and **have an active grant**.
 - Sponsors must be **actively drawing down** on their current grants.
 - Sponsor must provide project information, schedule and **meet the performance management and data reporting requirements**.





FTA Section 5310 Funding Lapse



OFFICE OF
MOBILITY
MANAGEMENT

CENTRAL TEXAS



- CAMPO staff underwent a thorough review of all potential sponsors and projects and the Office of Mobility Management (OMM) was the **only program to meet all of the criteria.**
- OMM is a partnership between Capital Metro and CARTS that **provides transit coordination, educational resources, and other transportation tools.**
- This funding allocation **will address the potential loss of funding** and will reduce sponsor demand in the upcoming call thereby increasing funding availability to other programs and sponsors.





Recommendation



Staff recommends the TPB approve the allocation of Fiscal Year 2019 FTA 5310 funding in the amount of \$201,253 to Capital Metro's Office of Mobility Management (OMM) as listed in Resolution 2021-6-9.



INFORMATION



ITEM 10: SINGLE AUDIT BRIEFING ON FY 2020

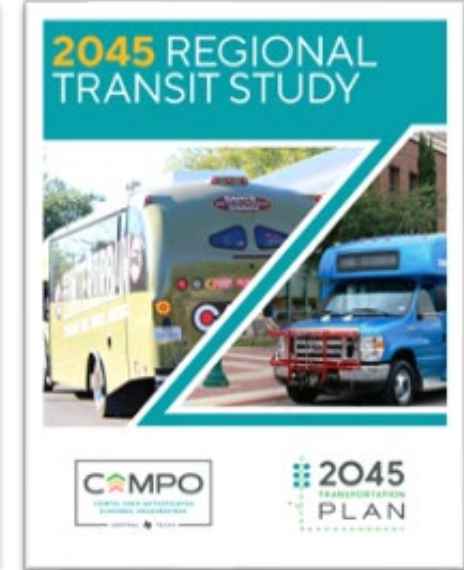
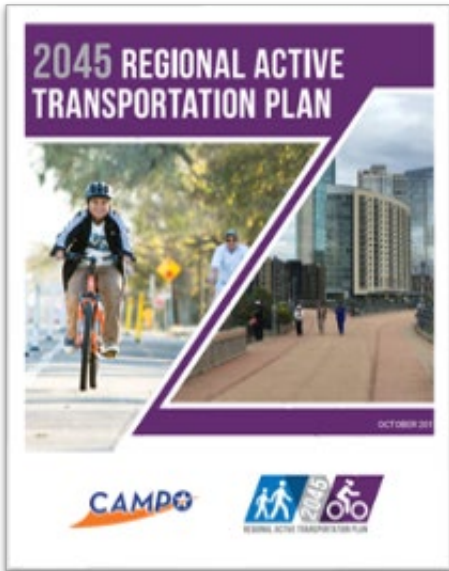


ITEM 11: DISCUSSION ON CAMPO PROPOSED CORRIDORS CONCEPT





2045 TRANSPORTATION PLAN



- Georgetown Williams Drive Study **(2017)**
- Luling Transportation Study **(2019)**
- MoKan/NE Subregional Study **(2019)**
- Bergstrom Spur Study **(2020)**
- Western Caldwell County Transportation Study **(ongoing)**
- San Marcos Transportation Corridors Study **(ongoing)**





Major Goals

- **Advance** CAMPO multimodal studies' recommendations **to project development stage**
- Assist TxDOT Austin District and local governments in **moving key projects forward**
- **Enhance the region's competitiveness** for federal and state discretionary funding





Regional Corridor Improvement

Would **address needs identified** in previous CAMPO studies

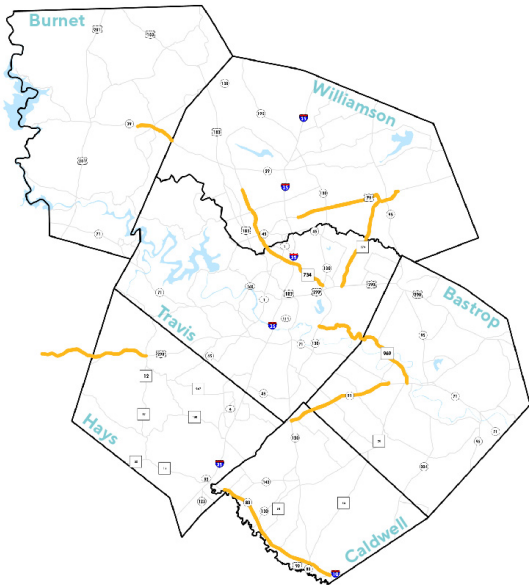
CAMPO would be the **second MPO in Texas** to do this work

- Requesting **\$7 million in SH 130 Concession Funding**
- CAMPO staff to hire a **General Engineering Consultant** to facilitate the work
- **Supports current and future economic development**



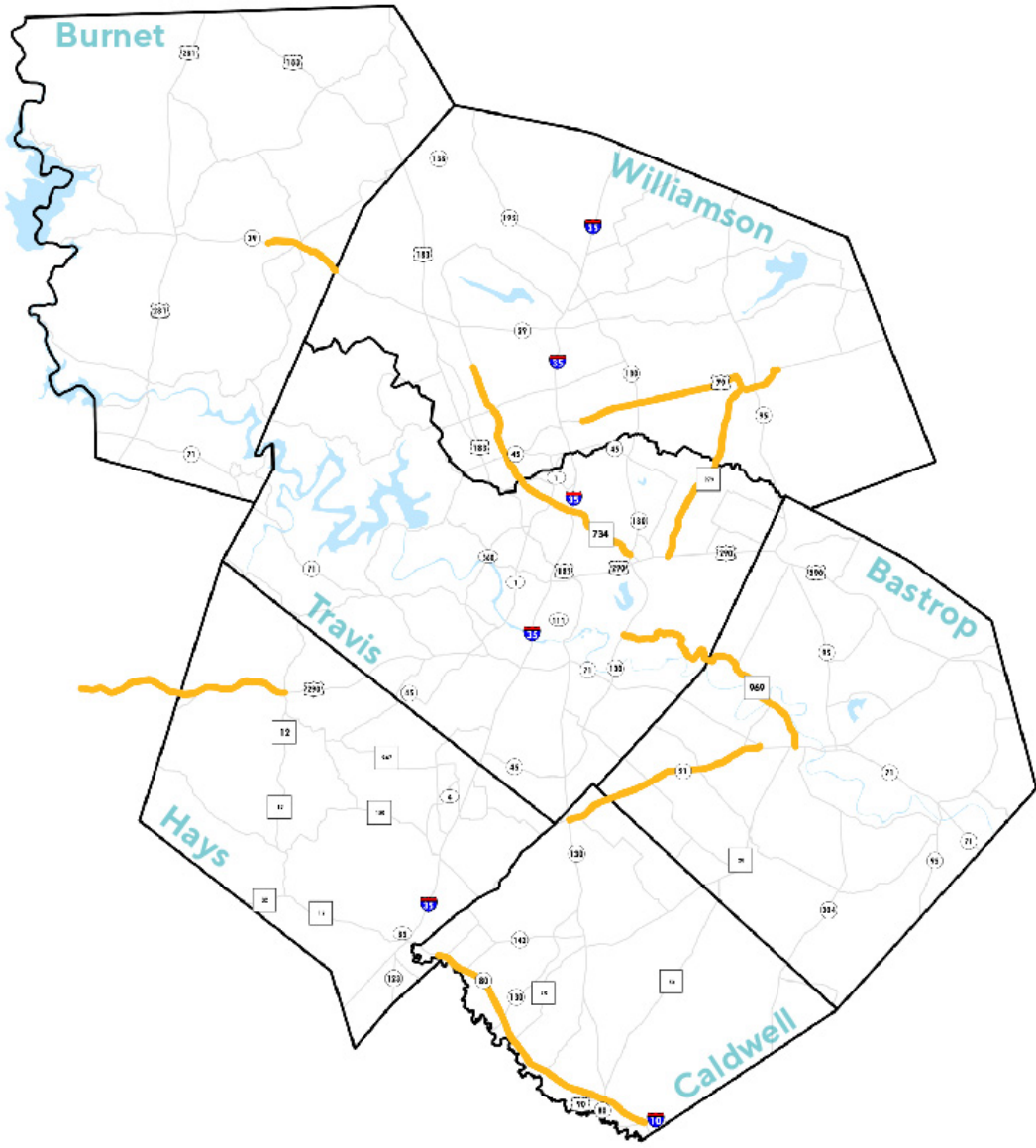


Regional Corridor Improvement



- **Advance** major on-system **corridors**
 - » Improve safety and mobility
- 8 Draft Corridors
- Activities could include:
 - » Preliminary Engineering
 - » Design
 - » Outreach
 - » Environmental Studies





Corridor	County	Limits (from)	Limits (to)	Length (miles)
FM 734	Travis/ Williamson	RM 2243	SH 130	22.5
FM 973	Travis/ Williamson	US 79	US 290	16.3
SH 80	Caldwell/ Hays	FM 110	IH 10	26.3
FM 969	Bastrop/ Travis	SH 71	SH 130	22.1
US 290 West	Hays	RM 12	US 281	18.3
SH 29	Burnet	CR 258	Williamson Co. Line	6.8
US 79	Williamson	FM 1460	FM 619	18.6
SH 21	Bastrop/ Caldwell	SH 71	SH 130	17.3





Regional Corridor Improvement



Next Steps



- **June** – TAC Briefing
- **August** – Transportation Commission and TPB **Approval**
- **September** – Post Request For Qualifications (RFQ)
- Beyond Fall 2021 –
 - » **Prioritization of corridor segments**



**ITEM 12: EXECUTIVE DIRECTOR'S REPORT
ON TRANSPORTATION PLANNING ACTIVITIES**



ITEM 13: ANNOUNCEMENTS





Upcoming Meetings



- TAC → **June 21, 2021**
- TPB → **August 9, 2021**



Adjournment



CAMPO

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