



# TRANSPORTATION POLICY BOARD MEETING

The Junior League of Austin Community Impact Center  
5330 Bluffstone Lane  
Austin, TX 78759  
Monday, August 9, 2021  
2:00 p.m.

Livestream at [www.campotexas.org](http://www.campotexas.org)

*All individuals attending the CAMPO Transportation Policy Board Meeting are required by the meeting facility to follow the Center for Disease Control (CDC), state, and local guidance by social distancing and wearing a face mask.*

## REVISED AGENDA

1. Certification of Quorum – Quorum requirement is 12 members  
..... Commissioner Cynthia Long, Chair
2. Public Comments  
*Comments are limited to topics on the agenda that may directly or indirectly affect transportation in the CAMPO geographic area. Up to 10 individuals may sign up to speak and must adhere to the three (3) minute time limit. Individuals wishing to submit electronic comments must email them to [TPBcomments@campotexas.org](mailto:TPBcomments@campotexas.org) by 5:00 p.m., Thursday, August 5, 2021.*

### EXECUTIVE SESSION:

**Under Chapter 551 of the Texas Government Code, the Board may recess into a closed meeting (an executive session) to deliberate any item on this agenda if the Chairman announces the item will be deliberated in executive session and identifies the section or sections of Chapter 551 that authorize meeting in executive session. A final action, decision, or vote on a matter deliberated in executive session will be made only after the Board reconvenes in an open meeting.**

3. Executive Session ..... Commissioner Cynthia Long, Chair  
*The Transportation Policy Board will recess to an Executive Session, if needed.*
4. [Report from the Technical Advisory Committee \(TAC\) Chair](#)..... Ms. Laurie Moyer, P.E.  
*Ms. Moyer will provide an overview of TAC discussion items and recommendations to the Transportation Policy Board.*

**ACTION:**

The public is invited to comment on items 5-8 in the section below. Speakers must adhere to the three (3) minute time limit. Individuals wishing to submit electronic comments must email them to [tpbcomments@campotexas.org](mailto:tpbcomments@campotexas.org) by 5:00 p.m., Thursday, August 5, 2021.

- 5. [Discussion and Take Appropriate Action on Salary Adjustment for CAMPO Executive Director](#)  
..... Commissioner Cynthia Long, Chair  
*Chair Long will provide a summary of the CAMPO Executive Director’s annual performance evaluation and request Transportation Policy Board of a salary adjustment.*
- 6. [Discussion and Take Appropriate Action on June 14, 2021 Meeting Minutes](#)  
..... Commissioner Cynthia Long, Chair  
*Chair Long will request Transportation Policy Board approval of the June 14, 2021 meeting minutes.*
- 7. [Discussion and Take Appropriate Action on CAMPO Assistance with Project Readiness for Regional Corridor Improvement Projects](#).....Mr. Ashby Johnson, CAMPO  
*Mr. Johnson will request Transportation Policy Board approval of a CAMPO-led project development concept.*
- 8. [Discussion and Take Appropriate Action on Formation of Transportation Demand Management \(TDM\) Subcommittee](#).....Mr. Ashby Johnson, CAMPO  
*Mr. Johnson will request Transportation Policy Board approval of the formation of a TDM Subcommittee to guide the implementation of CAMPO’s TDM Plan.*

**INFORMATION:**

- 9. [Discussion on Option for Virtual Participation for Transportation Policy Board Meetings](#)  
..... Commissioner Cynthia Long, Chair  
*Chair Long will facilitate discussion on an option for virtual participation by the Transportation Policy Board at future in-person meeting meetings.*
- 10. [Presentation and Discussion on Project Progress Report](#).....Mr. Ryan Collins, CAMPO  
*Mr. Collins will report on the progress of Transportation Policy Board funded transportation projects.*
- 11. [Executive Director’s Report on Transportation Planning Activities](#)
  - a. [Transportation Development Credit Program and Advance Funding Agreements](#)
- 12. Announcements
  - a. Transportation Policy Board Chair Announcements
  - b. Next Technical Advisory Committee Meeting, August 23, 2021 – 2:00 p.m.
  - c. Next Transportation Policy Board Meeting, September 13, 2021 – 2:00 p.m.
- 13. Adjournment

**Persons with Disabilities:**

Upon request, reasonable accommodations are provided. Please call 512-215-8225 at least three (3) business days prior to the meeting to arrange for assistance.

**Transportation from Transit Stops:**

Upon request, transportation vouchers from adjacent transit stops are available. Please call 512-215-8225 at least three (3) business days prior to the meeting to arrange for a voucher.



**Capital Area Metropolitan Planning Organization  
Technical Advisory Committee Meeting**

**Held remotely online and by phone in accordance with local and state Stay at Home Orders  
Livestream at: [www.campotexas.org](http://www.campotexas.org)**

**Meeting Minutes  
June 21, 2021**

**1. Certification of Quorum.....Ms. Laurie Moyer, P.E., Chair**

The CAMPO Technical Advisory Committee was called to order by the Chair at 2:00 p.m.

A quorum was announced present.

**Present:**

|     | <b>Member</b>              | <b>Representing</b>             | <b>Member Attending</b> | <b>Alternate Attending</b> |
|-----|----------------------------|---------------------------------|-------------------------|----------------------------|
| 1.  | Stevie Greathouse          | City of Austin                  | Y                       |                            |
| 2.  | Cole Kitten                | City of Austin                  | Y                       |                            |
| 3.  | Robert Spillar             | City of Austin                  | N                       | Eric Bollich               |
| 4.  | Tom Gdala                  | City of Cedar Park              | N                       |                            |
| 5.  | Will Parrish               | City of Georgetown              | Y                       |                            |
| 6.  | Ross Blackketter           | City of Leander                 | N                       |                            |
| 7.  | Emily Barron               | City of Pflugerville            | Y                       |                            |
| 8.  | Gary Hudder,<br>Vice Chair | City of Round Rock              | Y                       |                            |
| 9.  | Laurie Moyer, Chair        | City of San Marcos              | Y                       |                            |
| 10. | Bastrop County             | Bastrop County                  | Y                       | Carolyn Dill               |
| 11. | David Harrell              | Bastrop County (Smaller Cities) | N                       |                            |
| 12. | Greg Haley                 | Burnet County                   | Y                       |                            |
| 13. | Mike Hodge                 | Burnet County (Smaller Cities)  | N                       |                            |
| 14. | Will Conley                | Caldwell County                 | Y                       |                            |

|     |                       |                                    |   |                    |
|-----|-----------------------|------------------------------------|---|--------------------|
| 15. | Dan Gibson            | Caldwell County (Smaller Cities)   | Y |                    |
| 16. | Jerry Borcharding     | Hays County                        | N | Winton Porterfield |
| 17. | John Nett             | Hays County (Smaller Cities)       | Y |                    |
| 18. | Charlie Watts         | Travis County                      | Y |                    |
| 19. | Amy Pattillo          | Travis County (Smaller Cities)     | Y |                    |
| 20. | Bob Daigh             | Williamson County                  | Y |                    |
| 21. | Samuel Ray            | Williamson County (Smaller Cities) | N |                    |
| 22. | David Marsh           | CARTS                              | N | Ed Collins         |
| 23. | Mike Sexton           | CTRMA                              | Y |                    |
| 24. | Sharmila Mukherjee    | Capital Metro                      | N |                    |
| 25. | Heather Ashley-Nguyen | TxDOT                              | Y |                    |

**2. Approval of the May 17, 2021 Meeting Summary** ..... Ms. Laurie Moyer, P.E., Chair

The Chair opened the floor for comments or revisions to the May 17, 2021 meeting summary.

Hearing none, the Chair entertained a motion for approval of the meeting summary for the May 17, 2021 meeting, as presented.

Mr. Mike Sexton moved for approval of the meeting summary for the May 17, 2021 meeting, as presented.

Mr. Gary Hudder seconded the motion.

The Committee voted and the motion prevailed unanimously.

**3. Update on Regional Transportation Statistics and Metrics Dashboard**

..... Mr. Nirav Ved, CAMPO

Mr. Nirav Ved, Data & Operations Manager identified and discussed potential data sources with comparisons for the metrics dashboard. The potential data sources were identified as American Community Survey (ACS), Capital Metro, CRIS, RHINO, AADT, and INRIX. The data sources were reported to be reviewed and discussed with consultants, ranked, and scored for the first round. Mr. Ved presented the scoring and discussed the scoring factors for the data sources which included availability, ease of integration and maintenance, and update frequency. The presentation concluded with a request for feedback from the Committee. Question and answer with comments followed.



**4. Briefing and Discussion on CAMPO Assistance with Project Readiness for Regional Corridor Improvement Projects..... Mr. Chad McKeown, CAMPO**

Mr. Chad McKeown, Deputy Executive Director informed the Committee that the current Regional Transportation Plan (RTP) followed five (5) years of Studies which included the following:

1. Georgetown Williams Drive Study
2. MoKan/NE Subregional Study
3. Bergstrom Spur Study
4. Western Caldwell County Transportation Study
5. San Marcos Transportation Corridors Study

Mr. McKeown reported that the funding allocated for corridor improvement projects is running out and the General Planning Consultant (GPC) contract used for a number of the studies ended in 2020. CAMPO staff is proposing a new Corridor Studies Concept to continue regional planning efforts. Major goals for the Corridor Studies Concept were identified and discussed. Mr. McKeown informed the Committee that TxDOT is supportive of the proposed concept and will work closely with CAMPO on the proposed work.

Mr. Ashby Johnson, Executive Director also provided clarification on the draft list of corridors to be included in the proposed work, as discussed with TxDOT.

Mr. McKeown later identified the corridor limits and lengths to be included in the proposed Corridor Studies Concept, presented and discussed timeline for further presentation and approvals with next steps. Mr. McKeown also discussed the feedback received from the Transportation Policy Board at its June 14<sup>th</sup> meeting and requested feedback from the Committee. The presentation was concluded by question and answer with comments.

The Chair later recommended that Committee feedback is compiled and presented as a summary statement to the Transportation Policy Board. The Chair also recommended that this item be included on the agenda for the July Technical Advisory Committee meeting.

**5. Report on Transportation Planning Activities**

Mr. Nirav Ved reported that nominations were received for the Transportation Demand Management (TDM) Subcommittee. The following nominations were received as follows:

1. Ms. Emily Barron, City of Pflugerville
2. Mr. Ed Collins, CARTS
3. Mr. Gary Hudder, City of Round Rock
4. Mr. Trey Job, City of Bastrop
5. Ms. Rose Lisska, Capital Metro
6. Mr. John Nett, City of Buda
7. Ms. Cathy Stephens, Travis County
8. Ms. Christina Willingham, City of Austin
9. Ms. Akila Thamizharasan, TxDOT

Mr. Ved reported that staff will move forward with Transportation Policy Board approval of the nominations and formation of the TDM Subcommittee, as presented.

Mr. Ryan Collins, Short Range Planning Manager reported that transmittals regarding the upcoming Federal Transit Administration Project Call are forthcoming to the Transportation Policy Board and Technical Advisory Committee.

Mr. Collins reminded the Committee that the deadline for the fall amendment cycle is August 6, 2021.

Mr. Collins also requested that project sponsors submit any outstanding updated project reports as soon as possible.

## **6. TAC Chair Announcements**

The Chair announced that the next Transportation Policy Board Meeting will be held on August 9, 2021 and the next Technical Advisory Committee Meeting will be held on July 19, 2021.

## **7. Adjournment**

The Chair entertained a motion to adjourn the June 21, 2021 meeting of the Technical Advisory Committee.

Mr. Gary Hudder moved to adjourn the June 21, 2021 meeting of the Technical Advisory Committee.

Mr. Ed Collins seconded the motion.

The June 21, 2021 meeting of the Technical Advisory Committee was adjourned at 3:45 p.m.



**Capital Area Metropolitan Planning Organization  
Technical Advisory Committee Meeting**

**Held remotely online and by phone in accordance with local and state Stay at Home Orders  
Livestream at: [www.campotexas.org](http://www.campotexas.org)**

**Meeting Minutes  
July 19, 2021**

**1. Certification of Quorum.....Ms. Laurie Moyer, P.E., Chair**

The CAMPO Technical Advisory Committee was called to order by the Chair at 2:00 p.m.

A quorum was announced present.

**Present:**

|     | <b>Member</b>              | <b>Representing</b>             | <b>Member Attending</b> | <b>Alternate Attending</b> |
|-----|----------------------------|---------------------------------|-------------------------|----------------------------|
| 1.  | Stevie Greathouse          | City of Austin                  | Y                       |                            |
| 2.  | Cole Kitten                | City of Austin                  | Y                       |                            |
| 3.  | Robert Spillar             | City of Austin                  | N                       | Eric Bollich               |
| 4.  | Tom Gdala                  | City of Cedar Park              | N                       | Emily Truman               |
| 5.  | Will Parrish               | City of Georgetown              | Y                       |                            |
| 6.  | Ross Blackketter           | City of Leander                 | Y                       |                            |
| 7.  | Emily Barron               | City of Pflugerville            | Y                       |                            |
| 8.  | Gary Hudder,<br>Vice Chair | City of Round Rock              | Y                       |                            |
| 9.  | Laurie Moyer, Chair        | City of San Marcos              | Y                       |                            |
| 10. | Mitchell Cameron           | Bastrop County                  | Y                       |                            |
| 11. | David Harrell              | Bastrop County (Smaller Cities) | N                       |                            |
| 12. | Greg Haley                 | Burnet County                   | Y                       |                            |
| 13. | Mike Hodge                 | Burnet County (Smaller Cities)  | Y                       |                            |
| 14. | Will Conley                | Caldwell County                 | N                       |                            |

|     |                       |                                    |   |                       |
|-----|-----------------------|------------------------------------|---|-----------------------|
| 15. | Dan Gibson            | Caldwell County (Smaller Cities)   | Y |                       |
| 16. | Jerry Borcharding     | Hays County                        | N | Winton Porterfield    |
| 17. | John Nett             | Hays County (Smaller Cities)       | Y |                       |
| 18. | Charlie Watts         | Travis County                      | Y |                       |
| 19. | Amy Pattillo          | Travis County (Smaller Cities)     | Y |                       |
| 20. | Bob Daigh             | Williamson County                  | N | Terron Evertson       |
| 21. | Samuel Ray            | Williamson County (Smaller Cities) | N |                       |
| 22. | David Marsh           | CARTS                              | N | Ed Collins            |
| 23. | Mike Sexton           | CTRMA                              | Y |                       |
| 24. | Sharmila Mukherjee    | Capital Metro                      | N | Nadia Barrera-Ramirez |
| 25. | Heather Ashley-Nguyen | TxDOT                              | Y |                       |

**2. Approval of the May 17, 2021 Meeting Summary** ..... Ms. Laurie Moyer, P.E., Chair

The Chair opened the floor for comments or revisions to the June 21, 2021 meeting summary.

Hearing none, the Chair entertained a motion for approval of the meeting summary for the June 21, 2021 meeting, as presented.

Mr. Ed Collins moved for approval of the meeting summary for the May 17, 2021 meeting, as presented.

Mr. Mike Hodge seconded the motion.

The Committee voted and the motion prevailed unanimously.

**3. Discussion on CAMPO Assistance with Project Readiness for Regional Corridor Improvement Projects**

..... Mr. Chad McKeown, CAMPO

Mr. Chad McKeown, Deputy Executive Director provided a brief recap of the presentation of CAMPO’s Assistance with Project Readiness for Regional Corridor Improvement Projects to the TAC at its June meeting. Mr. McKeown identified and discussed the goals for regional corridor improvement and addressed questions from committee members received following the June TAC meeting.

Mr. McKeown identified and discussed eight (8) draft regional corridor projects. The Committee was advised that the proposed regional corridor improvements will be compatible with prioritizations in the region’s Regional Transportation Plan (RTP) and include on-system, major regional arterials below the functional classification of controlled-access freeways/tollways.

Mr. McKeown noted that corridors with significant study, currently underway or recently completed will be excluded. The Committee was informed that CAMPO will enlist the services of a General Engineering Consultant (GEC) to assist with preliminary engineering, design, public outreach, environmental studies, and prioritization.

The draft corridor projects as identified were determined to include the following:

1. Connectivity of growing activity centers in the region
2. Higher than average crash rates and/or hot spot intersections
3. Evaluations in previous plans for multimodal considerations, part of the freight network, or Regional Active Transportation Plan vision
4. Preliminary projects in the RTP

A schedule of approvals for the regional corridor improvements and next steps were also provided to the Committee as follows:

1. Transportation Commission and Transportation Policy Board approval - August 2021
2. Posting of Request for Qualifications (RFQ) - September 2021
3. Prioritization of corridor segments - Beyond fall 2021

The presentation was concluded by question and answer with comments. The Committee later requested that staff develop a comprehensive map that shows the proposed regional corridor improvement projects.

#### **4. Report on Transportation Planning Activities**

Mr. Ryan Collins, Short Range Planning Manager reminded the Committee to submit outstanding project reports as soon as possible.

Mr. Collins also reminded the Committee that the deadline to submit applications for the Federal Transit Administration Project Call is August 4, 2021 and the deadline for the fall amendment cycle is August 6, 2021.

#### **5. TAC Chair Announcements**

The Chair announced that the next Transportation Policy Board Meeting will be held on August 9, 2021 and the next TAC meeting will be held on August 23, 2021.

#### **6. Adjournment**

The Chair entertained a motion to adjourn the July 19, 2021 meeting of the Technical Advisory Committee.

Mr. Gary Hudder moved to adjourn the July 19, 2021 meeting of the Technical Advisory Committee.

Mr. Mike Sexton seconded the motion.

The July 19, 2021 meeting of the Technical Advisory Committee was adjourned at 3:00 p.m.



**Date:** August 9, 2021  
**Continued From:** N/A  
**Action Requested:** Approval

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**To:** Transportation Policy Board  
**From:** Commissioner Cynthia Long, Chair  
**Agenda Item:** 5  
**Subject:** Discussion and Take Appropriate Action on Salary Adjustment for CAMPO Executive Director

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**Capital Area Metropolitan Planning Organization  
Transportation Policy Board Meeting**

The Junior League of Austin Community Impact Center  
5330 Bluffstone Lane Austin, TX 78759  
Monday, June 14, 2021 – 2:00 p.m.  
Livestream at: [www.campotexas.org](http://www.campotexas.org)

**1. Certification of Quorum – Quorum requirement is 12 members**

.....Commissioner Cynthia Long, Chair

The CAMPO Transportation Policy Board was called to order by the Chair at 2:05 p.m.

The roll was taken and a quorum was announced present.

|    | <b>Member</b>           | <b>Representing</b>                       | <b>Member Attending</b> | <b>Alternate Attending</b>  |
|----|-------------------------|---|-------------------------|-----------------------------|
| 1  | Cynthia Long, Chair     | Commissioner, Williamson County           | Y                       |                             |
| 2  | Ann Kitchen, Vice-Chair | City of Austin, District 5                | Y                       |                             |
| 3  | Alison Alter            | City of Austin, District 10               | Y                       |                             |
| 4  | Clara Beckett           | Commissioner, Bastrop County              | N                       | Commissioner Edward Theriot |
| 5  | Andy Brown              | Judge, Travis County                      | Y                       |                             |
| 6  | Paige Ellis             | City of Austin, District 8                | Y                       |                             |
| 7  | Tucker Ferguson, P.E.   | TxDOT-Austin District                     | Y                       |                             |
| 8  | Natasha Harper-Madison  | Mayor Pro Tem, City of Austin, District 1 | N                       | Council Member Ann Kitchen  |
| 9  | Ann Howard              | Commissioner, Travis County               | Y                       |                             |
| 10 | Jane Hughson            | Mayor, City of San Marcos                 | Y                       |                             |
| 11 | Mark Jones              | Commissioner, Hays County                 | Y                       |                             |
| 12 | Rudy Metayer            | City of Pflugerville, Place 4             | Y                       |                             |
| 13 | Terry Mitchell          | Capital Metro Board Member                | Y                       |                             |
| 14 | Travis Mitchell         | Mayor, City of Kyle                       | Y                       |                             |
| 15 | Craig Morgan            | Mayor, City of Round Rock                 | N                       | Commissioner Cynthia Long   |
| 16 | James Oakley            | Judge, Burnet County                      | Y                       |                             |
| 17 | Josh Schroeder          | Mayor, City of Georgetown                 | Y                       |                             |

|    |                      |                               |   |                                 |
|----|----------------------|-------------------------------|---|---------------------------------|
| 18 | Christine Sederquist | Mayor City of Leander         | N |                                 |
| 19 | Brigid Shea          | Commissioner, Travis County   | N | Commissioner Jeffrey Travillion |
| 20 | Edward Theriot       | Commissioner, Caldwell County | Y |                                 |
| 21 | Jeffrey Travillion   | Commissioner, Travis County   | Y |                                 |
| 22 | Corbin Van Arsdale   | Mayor, City of Cedar Park     | Y |                                 |

**2. Public Comments**

The Chair recognized Ms. Zenobia Joseph, Private Citizen who was not present to offer public comment.

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/123364>. Start Video at 00:02:45

**3. Executive Session**

An Executive Session was not convened.

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/123364>. Start Video at 00:03:13

**4. Report from the Technical Advisory Committee (TAC) Chair**

The Chair recognized Ms. Laurie Moyer, P.E. who provided a report of the discussion and action items from the May 17, 2021 TAC meeting.

Ms. Moyer reported that the Committee approved minutes from its April meeting and unanimously recommended Transportation Policy Board approval of the CAMPO 2022-2023 Unified Planning Work Program (UPWP) and Amendments to the 2021-2024 Transportation Improvement Program (TIP) and 2045 Regional Transportation Plan (RTP). Ms. Moyer also reported that the TxDOT Austin District Committee provided an update on the Oak Hill Parkway Project and a presentation on the Capital Express Program.

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/123364>. Start Video at 00:03:45

**5. Discussion and Take Appropriate Action on May 10, 2021 Meeting Minutes**

The Chair entertained a motion for approval of the minutes for the May 10, 2021 meeting, as presented.

Council Member Rudy Metayer moved for approval of the May 10, 2021 meeting minutes, as presented.

Commissioner Mark Jones seconded the motion.

The motion prevailed unanimously.



Ayes: Commissioner Cynthia Long, Council Member Ann Kitchen (Proxy for Mayor Pro Tem Natasha Harper-Madison), Council Member Alison Alter, Council Member Paige Ellis, Mr. Tucker Ferguson, P.E., Commissioner Ann Howard, Mayor Jane Hughson, Commissioner Mark Jones, Council Member Rudy Metayer, Mr. Terry Mitchell, Mayor Travis Mitchell, Mayor Craig Morgan, Judge James Oakley, Mayor Josh Schroeder, Commissioner Edward Theriot (Proxy for Commissioner Clara Beckett), Commissioner Jeffrey Travillion (Proxy for Commissioner Brigid Shea), and Mayor Corbin Van Arsdale

Nays: None

Abstain: None

Absent and Not Voting: Judge Andy Brown and Mayor Christine Sederquist

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/123364>. Start Video at 00:07:20

## **6. Discussion and Take Appropriate Action to Adopt 2022-2023 Unified planning Work Program (UPWP)**

The Chair recognized Ms. Theresa Hernandez, Finance & Administration Manager who provided a summary of final revisions to the draft document. Ms. Hernandez confirmed that the draft document was previously presented to the TAC and Transportation Policy Board. The presentation was concluded with a request for adoption of the 2022-23 UPWP with accompanying Resolution 2021-6-6.

The Chair entertained a motion for adoption of the 2022-23 UPWP with accompanying Resolution 2021-6-6.

Judge James Oakley moved for adoption of the 2022-23 UPWP with accompanying Resolution 2021-6-6.

Mayor Jane Hughson seconded the motion.

The motion prevailed unanimously.

Ayes: Commissioner Cynthia Long, Council Member Ann Kitchen (Proxy for Mayor Pro Tem Natasha Harper-Madison), Council Member Alison Alter, Council Member Paige Ellis, Mr. Tucker Ferguson, P.E., Commissioner Ann Howard, Mayor Jane Hughson, Commissioner Mark Jones, Council Member Rudy Metayer, Mr. Terry Mitchell, Mayor Travis Mitchell, Mayor Craig Morgan, Judge James Oakley, Mayor Josh Schroeder, Commissioner Edward Theriot (Proxy for Commissioner Clara Beckett), Commissioner Jeffrey Travillion (Proxy for Commissioner Brigid Shea), and Mayor Corbin Van Arsdale

Nays: None

Abstain: None

Absent and Not Voting: Judge Andy Brown and Mayor Christine Sederquist

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/123364>. Start Video at 00:07:51

**7. Discussion and Take Appropriate Action on Roadway Functional Classification Changes on SH 195/SS 376/SS 377**

The Chair recognized Mr. Ashby Johnson who informed the Board that CAMPO received correspondence from the Federal Highway Administration (FHWA) and the Texas Department of Transportation (TxDOT) Transportation Planning & Programming Division requesting functional classification changes for SH 195/SS 376/SS 377 in Williamson County. Mr. Johnson reported that approval of the requests must be approved by the Transportation Policy Board.

The Chair entertained a motion for approval of roadway functional classification changes on SH 195/SS 376/SS 377 with accompanying Resolution 2021-6-7.

Commissioner Edward Theriot moved for approval of roadway functional classification changes on SH 195/SS 376/SS 377 with accompanying Resolution 2021-6-7.

Commissioner Mark Jones seconded the motion.

The motion prevailed unanimously.

Ayes: Commissioner Cynthia Long, Council Member Ann Kitchen (Proxy for Mayor Pro Tem Natasha Harper-Madison), Council Member Alison Alter, Council Member Paige Ellis, Mr. Tucker Ferguson, P.E., Commissioner Ann Howard, Mayor Jane Hughson, Commissioner Mark Jones, Council Member Rudy Metayer, Mr. Terry Mitchell, Mayor Travis Mitchell, Mayor Craig Morgan, Judge James Oakley, Mayor Josh Schroeder, Commissioner Edward Theriot (Proxy for Commissioner Clara Beckett), Commissioner Jeffrey Travillion (Proxy for Commissioner Brigid Shea), and Mayor Corbin Van Arsdale

Nays: None

Abstain: None

Absent and Not Voting: Judge Andy Brown and Mayor Christine Sederquist

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/123364>. Start Video at 00:10:36

**8. Discussion and Take Appropriate Action on Amendments to 2021-2024 Transportation Improvement Program (TIP) and 2045 Regional Transportation Plan (RTP)**

The Chair recognized Mr. Ryan Collins, Short-Range Planning Manager who informed the Board that the deadline for submissions for the spring amendment cycle was April 16, 2021. Mr. Collins reported that the proposed amendments were reviewed by the TAC twice and a public hearing was held at the May 10, 2021 Transportation Policy Board Meeting. A brief overview of the amendment policy and procedures was provided to the Board. A brief summary of proposed TIP amendments for roadway projects with recent changes and TIP amendments for transit projects was also provided to the Board.

Ms. Doise Miers, Community Outreach Manager provided a brief overview of CAMPO's public involvement process for the spring amendment cycle. Ms. Miers reported that a total of 13 comments were received of which two (2) comments were specific to amendments.

The Chair entertained a motion for approval of amendments to the 2021-2024 TIP and 2045 RTP, as presented.

Judge James Oakley moved for approval of amendments to the 2021-2024 TIP and 2045 RTP, as presented.

Commissioner Mark Jones seconded the motion.

The motion prevailed unanimously.

Ayes: Commissioner Cynthia Long, Council Member Ann Kitchen (Proxy for Mayor Pro Tem Natasha Harper-Madison), Council Member Alison Alter, Judge Andy Brown, Council Member Paige Ellis, Mr. Tucker Ferguson, P.E., Commissioner Ann Howard, Mayor Jane Hughson, Commissioner Mark Jones, Council Member Rudy Metayer, Mr. Terry Mitchell, Mayor Travis Mitchell, Mayor Craig Morgan, Judge James Oakley, Mayor Josh Schroeder, Commissioner Edward Theriot (Proxy for Commissioner Clara Beckett), Commissioner Jeffrey Travillion (Proxy for Commissioner Brigid Shea), and Mayor Corbin Van Arsdale

Nays: None

Abstain: None

Absent and Not Voting: Mayor Christine Sederquist

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/123364>. Start Video at 00:16:53

## **9. Discussion and Take Action on Lapsing Federal Transit Administration (FTA) 5310 Funding**

The Chair recognized Mr. Ryan Collins who informed the Board that CAMPO received notification from FTA of a potential funding lapse of approximately \$201,253 from FY 2019. A brief overview of the project selection process and eligibility criteria was provided to the Board. Mr. Collins reported that the Office of Mobility Management (OMM) was determined to be the only program to meet all of the eligibility criteria following CAMPO's thorough review of potential projects. The presentation was concluded by a request for Transportation Policy Board approval of the allocation of FY 2019 FTA 5310 funding in the amount of \$201,253 to Capital Metro's Office of Mobility Management (OMM), with accompanying Resolution 2021-6-9.

The Chair entertained a motion for approval of the allocation of FY 2019 FTA 5310 funding in the amount of \$201,253 to Capital Metro's Office of Mobility Management (OMM), with accompanying Resolution 2021-6-9.

Mayor Travis Mitchell moved for approval of the allocation of FY 2019 FTA 5310 funding in the amount of \$201,253 to Capital Metro's Office of Mobility Management (OMM), with accompanying Resolution 2021-6-9.

Judge James Oakley seconded the motion.

The motion prevailed unanimously.

Ayes: Commissioner Cynthia Long, Council Member Ann Kitchen (Proxy for Mayor Pro Tem Natasha Harper-Madison), Council Member Alison Alter, Judge Andy Brown, Council Member Paige Ellis, Mr. Tucker Ferguson, P.E., Commissioner Ann Howard, Mayor Jane Hughson, Commissioner Mark Jones, Council Member Rudy Metayer, Mr. Terry Mitchell, Mayor Travis Mitchell, Mayor Craig Morgan,

Judge James Oakley, Mayor Josh Schroeder, Commissioner Edward Theriot (Proxy for Commissioner Clara Beckett), Commissioner Jeffrey Travillion (Proxy for Commissioner Brigid Shea), and Mayor Corbin Van Arsdale

Nays: None

Abstain: None

Absent and Not Voting: Mayor Christine Sederquist

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/123364>. Start Video at 00:34:23

### **10. Annual Briefing on CAMPO Financial Audit**

The Chair recognized Ms. Theresa Hernandez who informed the Board that CAMPO's FY 2020 financial audit was completed on May 6, 2021 and resulted in no findings. Ms. Hernandez introduced Mr. Archie Montemayor of Montemayor Britton Bender PC who provided a brief summary of CAMPO's FY 2020 audit review.

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/123364>. Start Video at 01:25:38

### **11. Discussion on CAMPO Assistance with Project Readiness for Regional Corridor Improvement Projects**

The Chair recognized Mr. Ashby Johnson, CAMPO Executive Director who presented a CAMPO-led project development concept for regional corridor improvement projects that will utilize \$7 million in SH 130 concession funding. Mr. Johnson advised the Board that the proposed concept would enhance the region's competitiveness for federal and state discretionary funding.

Mr. Johnson identified a series of studies that were used to inform the development of the previously approved 2045 RTP and used by local governments to advance projects. The Board was informed that CAMPO proposes to advance the recommendations from those studies into the project development phase. Mr. Johnson added that the proposed project development activities will help with current and future economic development.

Mr. Johnson informed the Board that \$7 million in SH 130 Concession funding is currently reserved in an account by TxDOT and noted that CAMPO will be requesting Transportation Policy Board approval of the funding to support current and future regional development. Proposed activities and improvements for 8 draft corridors were highlighted as part of the Regional Corridor Improvement Concept. Mr. Johnson advised the Board that upon approval, CAMPO proposes to hire a General Engineering Consultant (GEC) to facilitate the work.

Mr. Chad McKeown, CAMPO Deputy Executive Director provided a brief technical overview of improvements for the 8 draft regional corridors.

Mr. Johnson reported that the Regional Corridor Improvement Concept will be presented to the TAC at its June meeting. Mr. Johnson added that following the required approvals, a Request for Qualifications (RFQ) will be posted to procure contract services of a GEC in September, and the Advanced Funding Agreement (AFA) process and execution will begin.

The Chair thanked Mr. Johnson for the work exhibited to present the Regional Corridor Improvement Concept to the Board.

Vice Chair Ann Kitchen noted items for additional information and further discussion prior to upcoming consideration of the Regional Corridor Improvement Concept.

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/123364>. (Part 1 of 2)  
Start Video at 00:44:22

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/123364>. (Part 2 of 2)  
Start Video at 01:28:26

## **12. Executive Director's Report on Transportation Planning Activities**

There was nothing to report.

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/123364>. Start Video at 01:29:22

## **13. Announcements**

### **a. Transportation Policy Board Announcements**

The Chair commended CAMPO staff for the hard work exhibited in managing and moving operations forward in-person and virtually during the COVID-19 pandemic.

The Chair also requested adding the option for virtual participation at future Board meetings as an information item for further discussion at the August meeting.

The Chair announced that the CAMPO Executive Director Evaluation Tool and a list of the CAMPO Executive Director's accomplishments will be distributed to the Board by Ms. Kimberly Petty, Executive Assistant to the CAMPO Executive Director to begin the performance evaluation process. Board members were directed to complete the evaluation tool and return it to Ms. Petty by the deadline. The Chair informed the Board that the Executive Committee will be convened to conduct a review of the performance evaluations received.

The Chair also announced that there will not be a July Transportation Policy Board Meeting.

**b.** The next Technical Advisory Committee Meeting will be held on June 21, 2021 at 2:00 p.m.

**c.** The next Transportation Policy Board Meeting will be held on August 9, 2021 at 2:00 p.m.

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/123364>. Start Video at 01:29:29

## **14. Adjournment**

The June 14, 2021 meeting of the Transportation Policy Board was adjourned at 3:34 p.m. by unanimous consent.

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/123364>. Start Video at 01:35:47



**Date:** August 9, 2021  
**Continued From:** June 14, 2021  
**Action Requested:** Approval

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**To:** Transportation Policy Board  
**From:** Mr. Ashby Johnson, Executive Director  
**Agenda Item:** 7  
**Subject:** CAMPO Assistance with Project Readiness for Regional Corridor Improvement Projects

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**RECOMMENDATION**

CAMPO Staff recommends Transportation Policy Board approval of the item.

**PURPOSE AND EXECUTIVE SUMMARY**

The purpose of this item is to discuss the allocation of CAMPO funds to help advance project readiness on several regionally significant corridors. As part of the establishment of the SH 130 Concession Company, TxDOT has allocated \$7 million in funds to CAMPO to be used on regional priorities (Attachment A – Texas Transportation Commission Minute Order 113487).

CAMPO is proposing to apply this allocation to fund the planning, design, public outreach, and environmental studies for several corridors of regional significance, identified in **Table 1** and in the **Attachment B** map. The primary purpose of this initiative is to assist the TxDOT – Austin District and local governments get projects on the shelf and ready to go. Doing so would make our central Texas region competitive with San Antonio, Houston, and Dallas/Fort Worth for Categories 2, 4, and 12 funding and also make us more competitive with other communities across the country for federal grants.

CAMPO has been conducting planning studies (corridor, regional and subregional) since 2015. The studies are as follows:

- Regional Active Transportation Plan (October 2017)
- Regional Incident Management Study (December 2018)
- Georgetown Williams Drive Study (June 2017)
- Bergstrom Spur Study (November 2020)
- Regional Transit Study (March 2020)
- Regional Transportation Demand Management Plan (August 2019)
- Regional Arterials Concept Inventory (November 2019)
- Luling Transportation Study (July 2019)
- MoKan/Northeast Subregional Study (September 2019)
- 2045 Plan (May 2020)
- Western Caldwell Transportation Study (ongoing)
- San Marcos Transportation Corridors Study (ongoing)

This initiative would begin and/or accelerate the recommended project implementation phases of these planning documents.

The Federal Highway Administration (FHWA) defines a project of regional significance as “a transportation project that is on a facility which serves regional transportation needs.” The allocation and use of these funds does not impact CAMPO’s priority of allocating Category 7 funds to advance previously-deferred projects from the 2019-2022 Transportation Improvement Program.

**Table 1. Corridor Locations**

| Corridor                | County            | Limits  |                     | Length (miles) |
|-------------------------|-------------------|---------|---------------------|----------------|
|                         |                   | From    | To                  |                |
| FM 734<br>(Parmer Lane) | Travis/Williamson | RM 2243 | SH 130              | 22.5           |
| FM 973                  | Travis/Williamson | US 79   | US 290              | 16.3           |
| SH 80                   | Hays/Caldwell     | FM 110  | IH 10               | 26.3           |
| FM 969                  | Bastrop/Travis    | SH 71   | SH 130              | 22.1           |
| US 290                  | Hays              | RM 12   | US 281              | 18.3           |
| SH 29                   | Burnet            | FM 258  | Williamson Co. Line | 6.8            |
| Corridor I              | Burnet            | SH 29   | Williamson Co. Line | 8.0            |
| US 79                   | Williamson        | FM 1460 | FM 619              | 18.6           |
| SH 21                   | Bastrop/Caldwell  | SH 71   | SH 130              | 17.3           |

**FINANCIAL IMPACT**

The funding for this effort would come from an estimated \$7 million allocated to CAMPO by TxDOT upon the establishment of the SH 130 Concession Company (**Attachment A**). These funds could be supplemented in the future by contributions from state and local agencies to further progress project development.

**BACKGROUND AND DISCUSSION**

As part of the establishment of the SH 130 Concession Company, TxDOT has allocated \$7 million in funds to CAMPO to be applied to regional priorities. CAMPO is suggesting that these funds be used to advance the development of improvement projects for several on-system corridors of regional significance. CAMPO is seeking to partner with state and local agencies to lead the planning, design, public outreach, and environmental studies for these corridors.

**Corridor Identification** – CAMPO identified regionally significant, on-system corridors with consideration of the growing activity centers in the region, the active transportation plan vision network, existing crash rates, and consideration to future multi-modal expansion projects. The corridors are defined in **Table 1** and mapped in **Attachment B**. The corridors have the following general characteristics:

- Connect significant and growing activity centers throughout the region.
- Have been identified with higher than average crash rates and/or “hot spot” intersections.
- Have been evaluated for multi-modal considerations, part of the freight network, or are a part of the vision for the Regional Active Transportation Plan (RATP)
- Fourteen projects across eight corridors anticipated over the next twenty-five years in the RTP, totaling over \$2.6 billion in total project costs. A table with project listings is provided in **Attachment C**.
- Ten projects across six corridors included in the Transportation Improvement Program (TIP-2021-2024) totaling over \$220 million in project costs.



Profiles of the corridors and reference materials from the 2045 RTP and the 2021-2024 TIP are provided in **Attachment C**. CAMPO will work with state and local agencies to determine which portions of each corridor should be prioritized for further project development, which will supplement planned and ongoing projects.

**The Project Development Process** – The TxDOT project development process (found in **Attachment D**) consists of six general phases – (1) planning / programming; (2) environmental; (3) preliminary engineering / schematic; (4) right of way & utilities; (5) detailed design; and (6) letting / construction. A project that has been included in both the RTP and the TxDOT Unified Transportation Program has completed the planning / programming phase of the process and can then proceed into the environmental and preliminary engineering phases, which are typically performed simultaneously. Environmental clearance and schematic approval are then necessary to advance into right-of-way acquisition and detailed design. However, funds allocated to this program would not be utilized for the purchase of right-of-way or utility relocation.

**Cost Considerations and Next Steps** – CAMPO will work with partner agencies closely to prioritize and identify specific segments of the corridors totaling 156 miles to identify which areas should be advanced into the initial engineering phases of project development. CAMPO would not proceed with this work for any corridor without an agreement from the state and/or local partner(s). Costs for development of these corridors will vary greatly dependent upon a variety of factors such as existing/planned development, traffic conditions, and rate of growth in the area, but approximate costs for corridor development are expected to be:

- Planning/Pre-NEPA
  - Urban/Suburban: \$150k - \$250k per mile
  - Rural: \$100k - \$200k per mile
- NEPA (Schematic and Environmental Clearance)
  - Urban/Suburban: \$250k - \$350k per mile
  - Rural: \$150k - \$250k per mile

#### **SUPPORTING DOCUMENTATION**

**Attachment A** – *Texas Transportation Commission Minute Order 113487*

**Attachment B** – *Corridor Locations Map*

**Attachment C** – *Corridor Profiles and Supporting Data from the 2045 Regional Transportation Plan*

**Attachment D** – *TxDOT Project Development Process*



# Attachment A - TTC Minute Order 113487

## TEXAS TRANSPORTATION COMMISSION

VARIOUS County

MINUTE ORDER

Page 1 of 1

VARIOUS District

Transportation Code, §228.012 requires the Texas Department of Transportation (department) to create a separate account in the state highway fund to hold payments received by the department under a comprehensive development agreement and the surplus revenue of a department toll project or system.

The department is required to create subaccounts in the account for each project, system, or region, and to hold money in a subaccount in trust for the benefit of the region in which a project or system is located. Interest earned on money in a subaccount shall be deposited to the credit of that subaccount. The department may assign the responsibility for allocating money in a subaccount to a metropolitan planning organization in which the region is located for projects approved by the department.

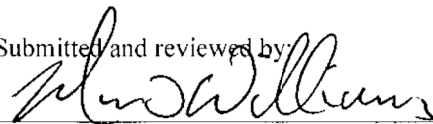
The department has created subaccounts in the state highway fund to hold the payments received from the SH 130 Concession Company, LLC under the SH 130, Segments 5&6 Facility Concession Agreement for the right to develop, finance, design, construct, operate, and maintain the SH 130, Segments 5&6 toll project from US 183 in Travis County to IH 10 in Guadalupe County (SH 130 payments).

The Texas Transportation Commission (commission) previously approved projects to be funded with the SH 130 payments and approved the placement of those projects in work programs established for the Austin and San Antonio Districts. The department has established additional programs to account for and track projects in the Austin and San Antonio Districts that are to be funded with the SH 130 payments. Exhibit A to this order contains funding allocations from the SH 130 payments for those programs and additional projects to be funded with the SH 130 payments.

IT IS THEREFORE ORDERED by the commission that funds from payments received from SH 130 Concession Company, LLC for the right to develop, finance, design, construct, operate, and maintain the SH 130 toll project from US 183 in Travis County to I-10 in Guadalupe County shall be allocated to the programs and in the amounts shown in Exhibit A. Projects to be funded from those allocations or changes in the distribution of the allocations will be approved by the commission through updates to the department's Unified Transportation Program.

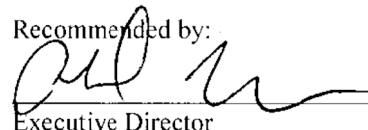
IT IS FURTHER ORDERED that the use of payments received from SH 130 Concession Company, LLC for the projects shown in Exhibit A, and the placement of those projects in work programs established for those payments, is approved.

Submitted and reviewed by:



Director of Planning and Environment

Recommended by:



Executive Director

**113487 FEB 28 13**

Minute  
Number

Date  
Passed

**EXHIBIT A**

**Programs and Projects to be funded with SH 130 Concession Payments**

**AUSTIN DISTRICT**

|                         |                                  |              |
|-------------------------|----------------------------------|--------------|
| SH 71                   | SH 183 to SH 130 (Express Lanes) | \$59,000,000 |
| Caldwell County         |                                  | \$10,000,000 |
| CAMPO Region Priorities |                                  | \$7,000,000  |

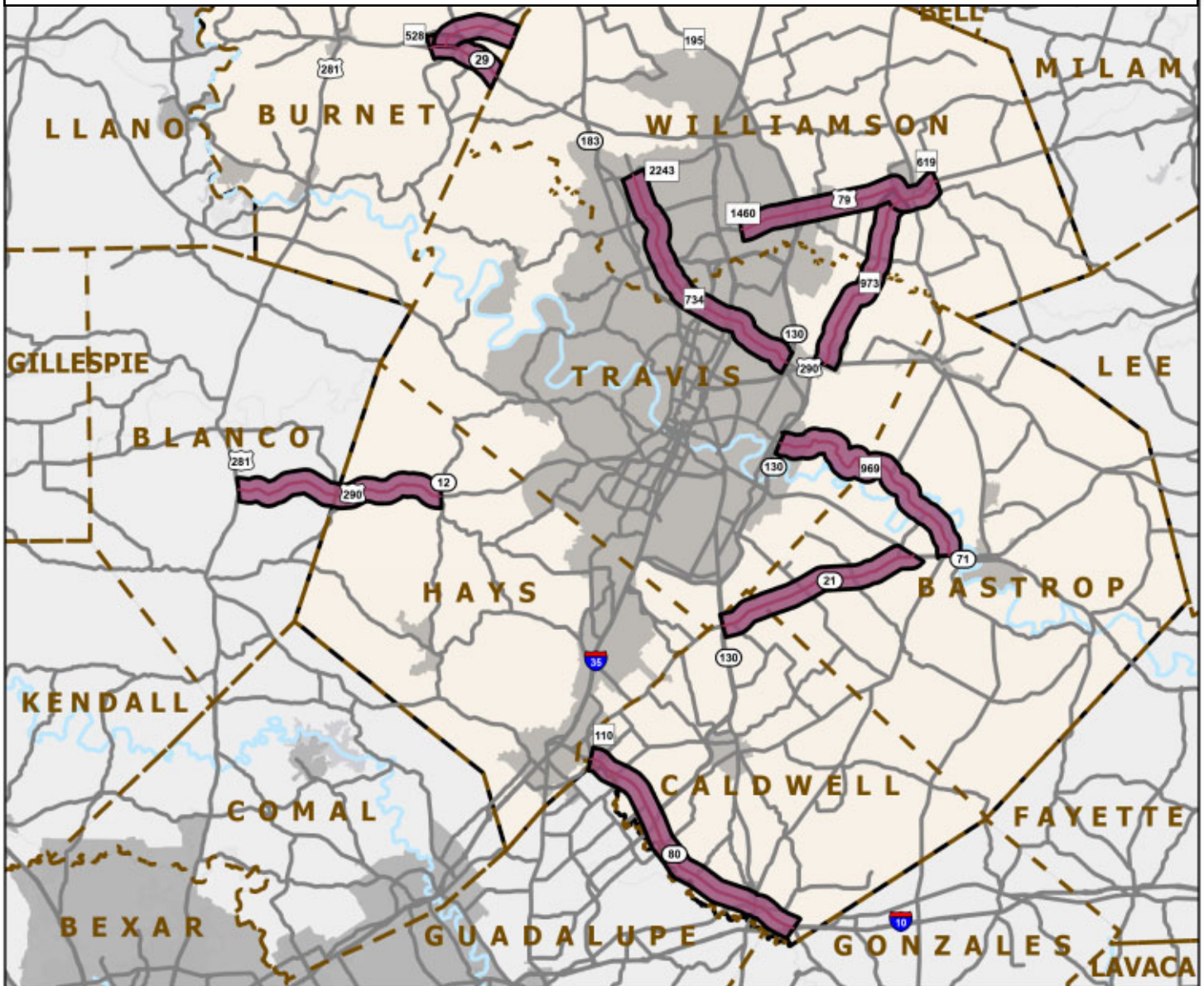
**SAN ANTONIO DISTRICT**

|                    |  |              |
|--------------------|--|--------------|
| IH 10 Improvements | Operational and Safety Improvements<br>FM 464 to SH 123 Bypass - Guadalupe County/Seguin | \$30,000,000 |
|--------------------|--|--------------|

**SH 130 CORRIDOR (AUSTIN AND SAN ANTONIO DISTRICTS)**

|   |  |              |
|---|--|--------------|
| Safety Improvements                                 |  | \$10,000,000 |
| Congestion Relief/Air Quality Mitigation Strategies |  | \$11,000,000 |

# Attachment B - Corridor Location Map



| Corridor                | County                | Limits  |                     | Length (miles) | Current Configuration/Utilization          |                                  |                                      |                 |             |
|-------------------------|-----------------------|---------|---------------------|----------------|--|----------------------------------|--------------------------------------|-----------------|-------------|
|                         |                       | From    | To                  |                | Roadway Configuration                      | Bikes/Peds                       | Public Transportation                | AADT (2019)     | % Trucks    |
| FM 734<br>(Parmer Lane) | Travis/<br>Williamson | RM 2243 | SH 130              | 22.5           | 4-6 lanes, divided                         | Sporadic bike lane and sidewalk, | Capital Metro planned route addition | 22,200 - 62,500 | 3.6%-4%     |
| FM 973                  | Travis/<br>Williamson | US 79   | US 290              | 16.3           | 2 lane, undivided                          | None                             | None                                 | 5,500 - 17,200  | 5.2%-9.4%   |
| SH 80                   | Hays/<br>Caldwell     | FM 110  | IH 10               | 26.3           | 2 lanes, center turn lane segments         | None                             | None                                 | 5,900 - 18,600  | 6.6%-8.9%   |
| FM 969                  | Bastrop/<br>Travis    | SH 71   | SH 130              | 22.1           | 2 lane undivided                           | None                             | None                                 | 4,600-24,600    | 5.0%-9.0%   |
| US 290                  | Hays                  | RM 12   | US 281              | 18.3           | 2-4 lanes, undivided with center turn lane | None                             | None                                 | 7,000-33,200    | 3.1%-5.4%   |
| SH 29                   | Burnet                | FM 258  | Williamson Co. Line | 6.8            | 4 lanes, center turn lane segments         | None                             | None                                 | 13,900-36,400   | 11.2%-18.2% |
| US 79                   | Williamson            | FM 1460 | FM 619              | 18.6           | 4, lane divided                            | None                             | CARTS stop adjacent to facility      | 7,800-40,100    | 5.5%-28.9%  |
| SH 21                   | Bastrop/<br>Caldwell  | SH 71   | SH 130              | 17.3           | 2 lanes, undivided                         | None                             | None                                 | 11,200-17,100   | 9.4%-10.3%  |
| Corridor 1              | Burnet                | SH 29   | Williamson Co. Line | 8              | -  | -                                | -                                    | -               | -           |

Corridor Study Area
  CAMPO Boundary
  County Boundary
  Urbanized Area

↑ 1 inch equals ≈14 Miles  
 0      7      14 Miles

2045  
TRANSPORTATION  
PLAN

CAMPO  
CAPITAL AREA METROPOLITAN  
PLANNING ORGANIZATION  
CENTRAL TEXAS

# Attachment C - Corridor Profiles

## CORRIDOR PROFILES AND SUPPORTING DATA FROM THE 2045 REGIONAL TRANSPORTATION PLAN

Corridors limits and pertinent data from the 2019 TxDOT Roadway Inventory are identified in **Table C-1**. Individual projects and studies from the 2045 RTP and 2021-2024 TIP that are associated with each corridor are listed in **Table C-2** and **Table C-3**. Background data from the 2045 RTP and profiles for the corridors are provided in the subsequent sections. **Table C-4** indicates the projects listed in the online RATP map, although no definitive project date or number was provided, as well as set project limits.

**TABLE C-1. SUMMARY OF CORRIDOR LOCATIONS**

| Corridor                | County                | Limits  |               |                | Current Configuration/Utilization                   |  |  |                   |                 |
|-------------------------|-----------------------|---------|---------------|----------------|---|--|--|-------------------|-----------------|
|                         |                       | From    | To            | Length (miles) | Roadway Configuration                               | Bikes/Peds                               | Public Transportation                      | AADT (2019)       | % Trucks        |
| FM 734<br>(Parmer Lane) | Travis/<br>Williamson | RM 2243 | SH 130        | 22.5           | 4-6 lanes,<br>divided                               | Sporadic<br>bike lane<br>and<br>sidewalk | Capital Metro<br>planned route<br>addition | 22,200-<br>62,500 | 3.6%-4%         |
| FM 973                  | Travis/<br>Williamson | US 79   | US 290        | 16.3           | 2 lanes,<br>undivided                               | None                                     | None                                       | 5,500-<br>17,200  | 5.2%-<br>9.4%   |
| SH 80                   | Hays/Caldwell         | FM 110  | IH 10         | 26.3           | 2 lanes,<br>center turn<br>lane<br>segments         | None                                     | None                                       | 5,900 -<br>18,600 | 6.6% -<br>8.9%  |
| FM 969                  | Bastrop/Travis        | SH 71   | SH 130        | 22.1           | 2 lanes,<br>undivided                               | None                                     | None                                       | 4,600-<br>24,600  | 5.0% -<br>9.0%  |
| US 290                  | Hays                  | RM 12   | US 281        | 18.3           | 2-4 lanes,<br>undivided<br>with center<br>turn lane | None                                     | None                                       | 7,000-<br>33,200  | 3.1%-<br>5.4%   |
| SH 29                   | Burnet                | FM 258  | Wilco<br>Line | 6.8            | 4 lanes,<br>center turn<br>lane<br>segments         | None                                     | None                                       | 13,900-<br>36,400 | 11.2%-<br>18.2% |
| US 79                   | Williamson            | FM 1460 | FM 619        | 18.6           | 4 lanes,<br>divided                                 | None                                     | CARTS stop<br>adjacent to<br>facility      | 7,800-<br>40,100  | 5.5%-<br>28.9%  |
| SH 21                   | Bastrop/<br>Caldwell  | SH 71   | SH 130        | 17.3           | 2 lanes,<br>undivided                               | None                                     | None                                       | 11,200-<br>17,100 | 9.4% -<br>10.3% |
| Corridor I              | Burnet                | SH 29   | Wilco<br>Line | 8.0            | -   | -  | -  | -                 | -               |

(Source: 2019 TxDOT Roadway Inventory)

**TABLE C-2. 2045 RTP PROJECTS ON THE IDENTIFIED CORRIDORS**

| Corridor | Project ID                             | Sponsor/ Co-sponsor                  | Description   | Limits                                       | Let Year | Estimated Cost (million) |
|----------|--|--------------------------------------|---|--|----------|--------------------------|
| FM 734   | 61-00180-00                            | WILLIAMSON COUNTY                    | CONSTRUCT 3-LEVEL DIAMOND INTERCHANGE   | @ SH 45                                      | 2027     | \$28.6 M                 |
|          | 61-00148-00                            | WILLIAMSON COUNTY                    | WIDEN 6-LANE DIVIDED TO 2-LANE LIMITED ACCESS WITH 3-LANE FRONTAGE ROADS IN EACH DIRECTION  | Williamson County Line to SH 45              | 2028     | \$20.2 M                 |
|          | 61-00149-00                            | WILLIAMSON COUNTY                    | WIDEN 4-LANE DIVIDED TO 4-LANE LIMITED ACCESS WITH 2-LANE FRONTAGE ROADS IN EACH DIRECTION  | SH 45 to FM 1431                             | 2036     | \$148.0 M                |
|          | 51-00178-00                            | TXDOT / CITY OF AUSTIN               | WIDEN 4-LANE DIVIDED TO 6-LANE DIVIDED  | IH 35 to US 290                              | 2030     | \$118.5 M                |
|          | 61-00074-00 (RTP)<br>61-00133-00 (TIP) | TXDOT / CITY OF AUSTIN               | WIDEN 4-LANE DIVIDED TO 6-LANE DIVIDED  | RM 1431 to SH 45                             | 2022     | \$62.5 M                 |
|          | 53-000010-00                           | CAPITAL METRO                        | CAMERON/DESSAU METRORAPID LINE FROM ACC HIGHLAND TO TECH RIDGE  | HIGHLAND MALL BLVD to TECH RIDGE PARK & RIDE | 2025     | \$9.7 M                  |
| FM 973   | 51-00182-00                            | TXDOT                                | WIDEN 2-LANE UNDIVIDED TO 6-LANE DIVIDED  | US 290 TO US 79                              | 2030     | \$143 M                  |
| SH 80    | 31-00010-00                            | CALDWELL COUNTY                      | WIDEN FROM 2-LANE UNDIVIDED TO 4-LANE DIVIDED   | SH 21 to US 183                              | 2045     | \$640 M                  |
| FM 969   | 51-00180-00                            | TRAVIS                               | EXISTING 2-LANE ROADWAY TO 4-LANE DIVIDED   | HUNTERS BEND RD TO BASTROP COUNTY LINE       | 2045     | \$543 M                  |
|          | 51-00022-01                            | TRAVIS                               | WIDEN FM 969, AN EXISTING 2-LANE UNDIVIDED ARTERIAL TO PROVIDE FOR TWO ADDITIONAL TRAVEL LANES, A CONTINUOUS LEFT-TURN LANE, SHOULDERS AND A SIDEWALK N ONE SIDE OF THE ROADWAY | FM 973-HUNTERS BEND RD                       | 2021     | \$12.57 M                |
| US 79    | 61-00091-00                            | TXDOT                                | WIDEN FROM 4 LANES UNDIVIDED TP 6-LANE DIVIDED  | FM 1460 to FM 619                            | 2035     | \$124.3 M                |
|          | 61-00092-00                            | TXDOT                                | ADD ONE LANE IN EACH DIRECTION  | I-35 TO E OF FM 1460                         | 2022     | \$45.0 M                 |
| US 290   | 41-00125-00                            | HAYS COUNTY                          | RECONSTRUCT FROM 4-LANE UNDIVIDED TO 4-LANE DIVIDED   | RM 12 TO BLANCO COUNTY LINE                  | 2045     | \$101.0 M                |
| SH 21    | 41-00124-00                            | TXDOT / BASTROP COUNTY / HAYS COUNTY | WIDEN FROM 2-LANE UNDIVIDED TO 4-LANE DIVIDED   | SH 71 to SH 80                               | 2027     | \$771.0 M                |

(project data from the CAMPO 2045 RTP)



**TABLE C-3. 2021-2024 TIP PROJECTS ON THE IDENTIFIED CORRIDORS**

| Corridor | Project ID  | Sponsor/ Co-sponsor  | Description  | Limits                             | FY   | Estimated Cost (million) |
|----------|-------------|----------------------|--|------------------------------------|------|--------------------------|
| FM 734   | 74-00012-00 | TxDOT                | ITS DEPLOYMENT   | SH 45 N TO US 290 E                | N/A  | \$9.1 M                  |
|          | 61-00133-00 | TxDOT/CITY OF AUSTIN | RECONSTRUCTING EXISTING 4-LANE DIVIDED ROADWAY TO A 6-LANE DIVIDED ROADWAY                       | RM 1431 TO SH 45                   | N/A  | \$62.5 M                 |
| FM 969   | 51-00022-01 | TRAVIS COUNTY        | WIDEN TO PROVIDE 2 ADDITIONAL TRAVEL LANES, CONTINUOUS LEFT TURN LANE, SHOULDERS AND A SIDEWALK  | FM 973 to HUNTERS BEND ROAD        | 2021 | \$10.9 M                 |
| US 79    | 61-00118-00 | TxDOT                | ADD ONE LANE IN EACH DIRECTION   | IH 35 TO EAST OF FM 1460           | N/A  | \$51.1 M                 |
| SH 29    | 21-00006-00 | BURNET COUNTY        | RECONSTRUCT FROM 4 LANE TO 11 FT FOUR LANE WITH 12 FOOT CONTINUOUS TURN LANE AND 5 FOOT SHOULDER | RM 243 N TO WILLIAMSON COUNTY LINE | 2021 | \$5.6 M                  |
| SH 80    | 41-00006-00 | HAYS COUNTY          | INSTALL LEFT TURN LANE AND ELIMINATE GAP IN SHOULDER FOR BICYCLE TRAVEL                          | SH 21 TO CR 266                    | 2022 | \$3.1 M                  |
|          | 31-00001-00 | TxDOT/HAYS COUNTY    | INSTALL LEFT TURN LANE AND ELIMINATE GAP IN SHOULDER FOR BICYCLE TRAVEL                          | CR 266 TO FM 1984                  | 2022 | \$5.7 M                  |
| FM 973   | 51-00363-00 | TxDOT                | UPGRADE TO 4-LANE DIVIDED  | WILLIAMSON COUNTY LINE TO US 290   | 2028 | \$35.9 M                 |
|          | 61-00253-00 | TxDOT                | UPGRADE TO 4-LANE DIVIDED  | FM 1660 TO TRAVIS COUNTY LINE      | 2028 | \$8.4 M                  |
|          | 61-00254-00 | TxDOT                | UPGRADE TO 4-LANE DIVIDED  | FM 1660 TO US 79                   | 2028 | \$28.1 M                 |

(project data from the CAMPO 2021-2024 TIP)

**TABLE C-4. RATP PROJECTS ON THE IDENTIFIED CORRIDORS**

| Corridor | Project Description  |
|----------|--|
| FM 734   | Primarily bike lanes, but small mix of shared-use path planned across the corridor.                                  |
| FM 973   | Bike lane planned from US 290 to the Travis CL   |
| SH 21    | No Plans   |
| FM 969   | Planned shared use path from SH 130 to Delta Post Rd. Proposed Tier 3 Bike Street from Delta Post Rd. to Webberville |
| US 79    | Shared Lane from IH 35 to Hutto  |
| US 290   | No Plans   |
| SH 29    | No Plans   |
| SH 80    | Eliminate shoulder gaps  |

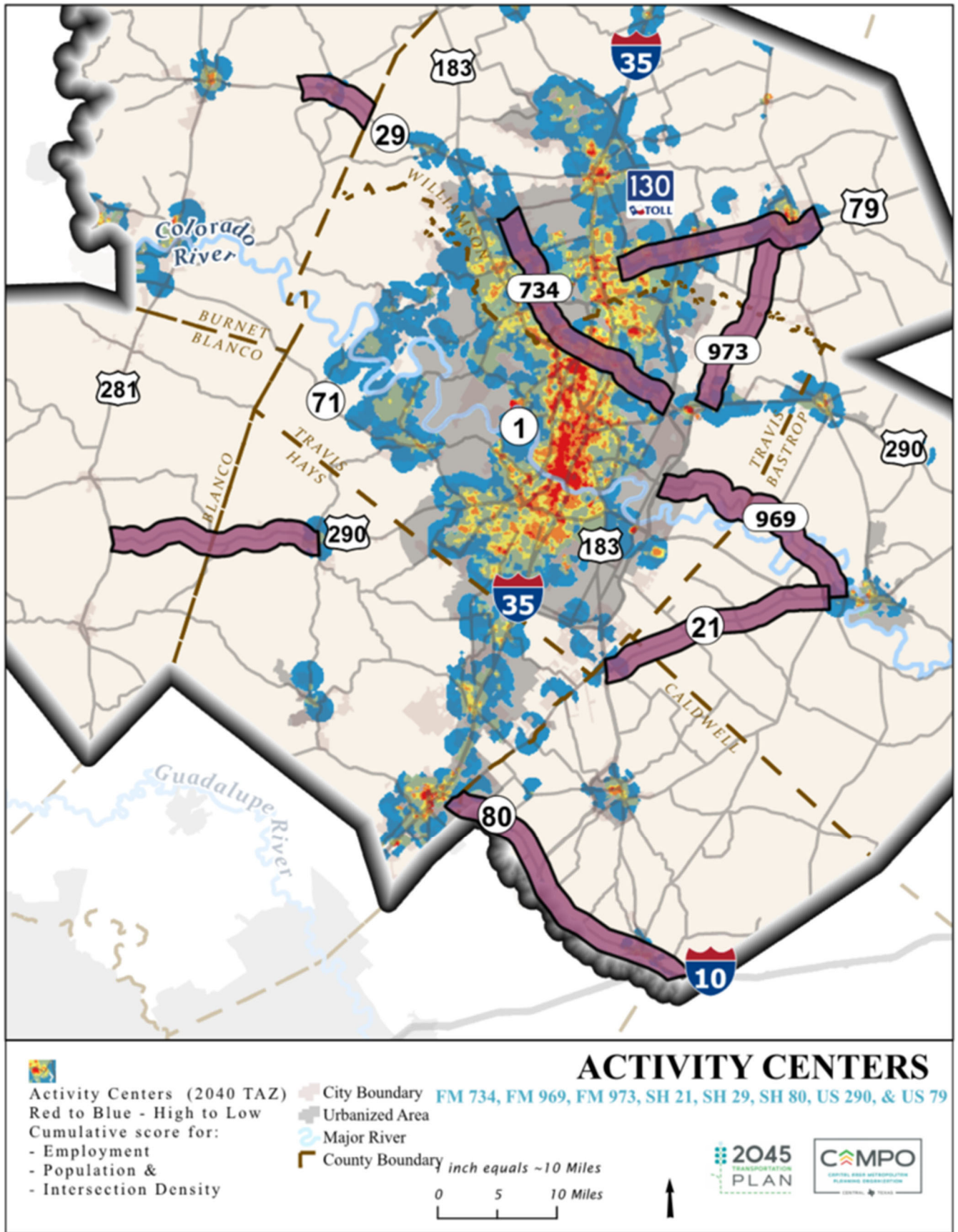
(project data from RATP online map)

## Data from the 2045 RTP

The corridors were overlaid with regional system data from the 2045 RTP related to activity centers, safety, transit, active transportation, and freight movement to provide context and demonstrate regional significance.

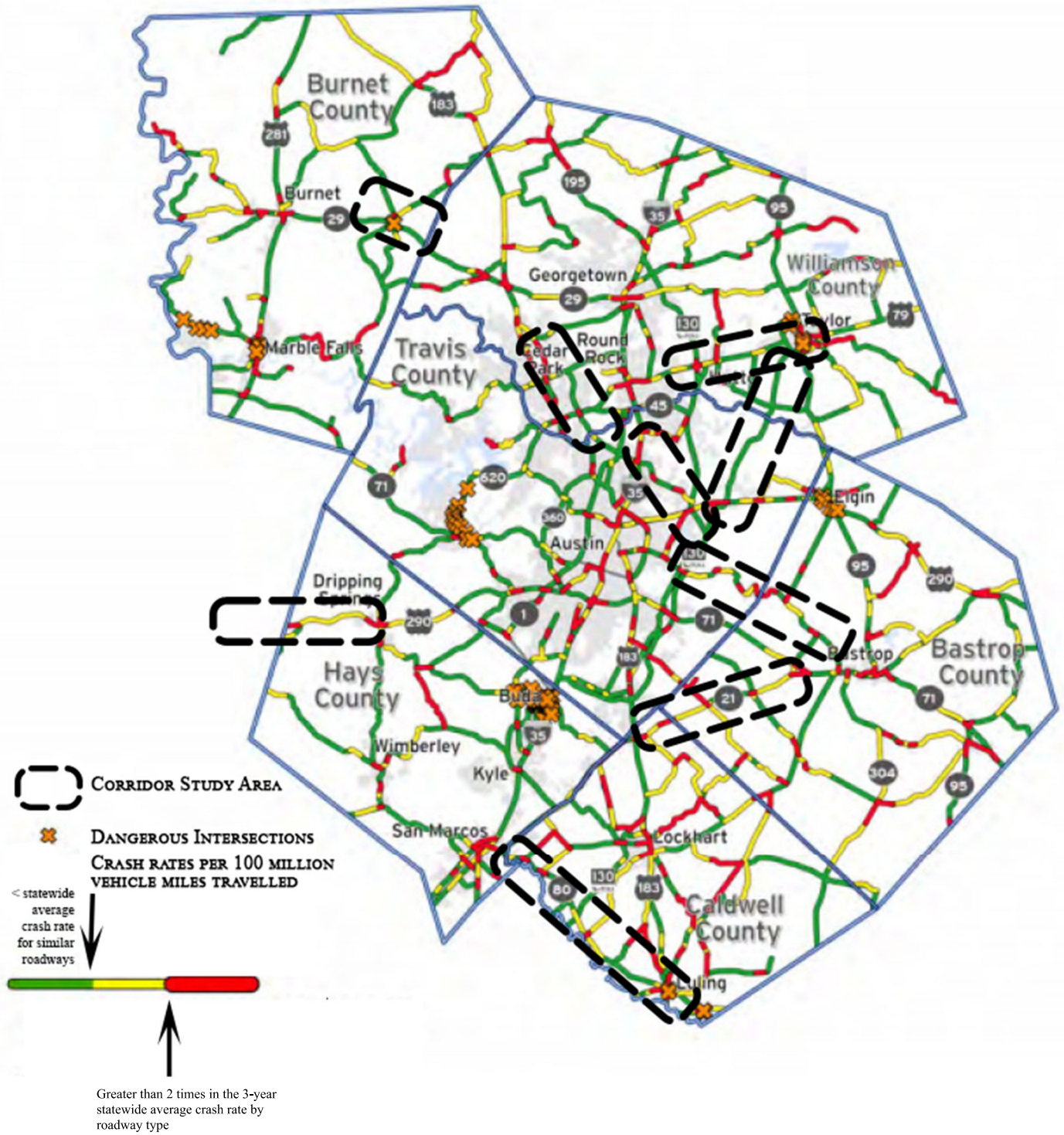
- **Figure C-1** shows how the corridors connect to existing and emerging regional activity centers. These regional activity centers represent places that attract people to shop, work, and socialize and are defined by the relative density of population and employment. Transportation investments within or connecting to regional activity centers are generally considered to have the highest utility.
- **Figure C-2** displays corridor crash rates compared to the statewide average for comparable facilities and the locations of “hot spot” intersections with significant crash activity. All corridors have at least one segment with higher than average crash rates and/or a “hot spot” intersection.
- **Figure C-3** displays existing Capital Metropolitan Transportation Authority (Capital Metro) transit service and existing and planned Capital Area Rural Transportation System (CARTS) routes. Except for FM 969 and FM 973, existing or planned transit service is located along the corridors. It should also be noted that this map does not include service in the recently passed Project Connect System Plan, which lists Parmer Lane as a potential future corridor for enhanced MetroRapid bus service.
- **Figure C-4** illustrates the Active Transportation Plan Vision Network, including Tier 1 (10 years or less), Tier 2 (11-25 years), and Vision Connector (25 years and beyond) corridors. All corridors, with the exception of Parmer Lane which has active transportation projects indicated in the TIP, have at least some portion of proposed or potential upgrade of active transportation facilities, although no specific project timeline or duration are given.
- **Figure C-5** shows the Texas Highway Freight Network, roadways that are integral to the safe and reliable movement of goods. With the exception of FM 969, SH 80, and FM 973, these corridors are part of the Texas Highway Freight Network. The Secondary Freight Network is associated with first/last-mile trip and goods movement related to warehousing and distribution.

**FIGURE C-1. ACTIVITY CENTERS**

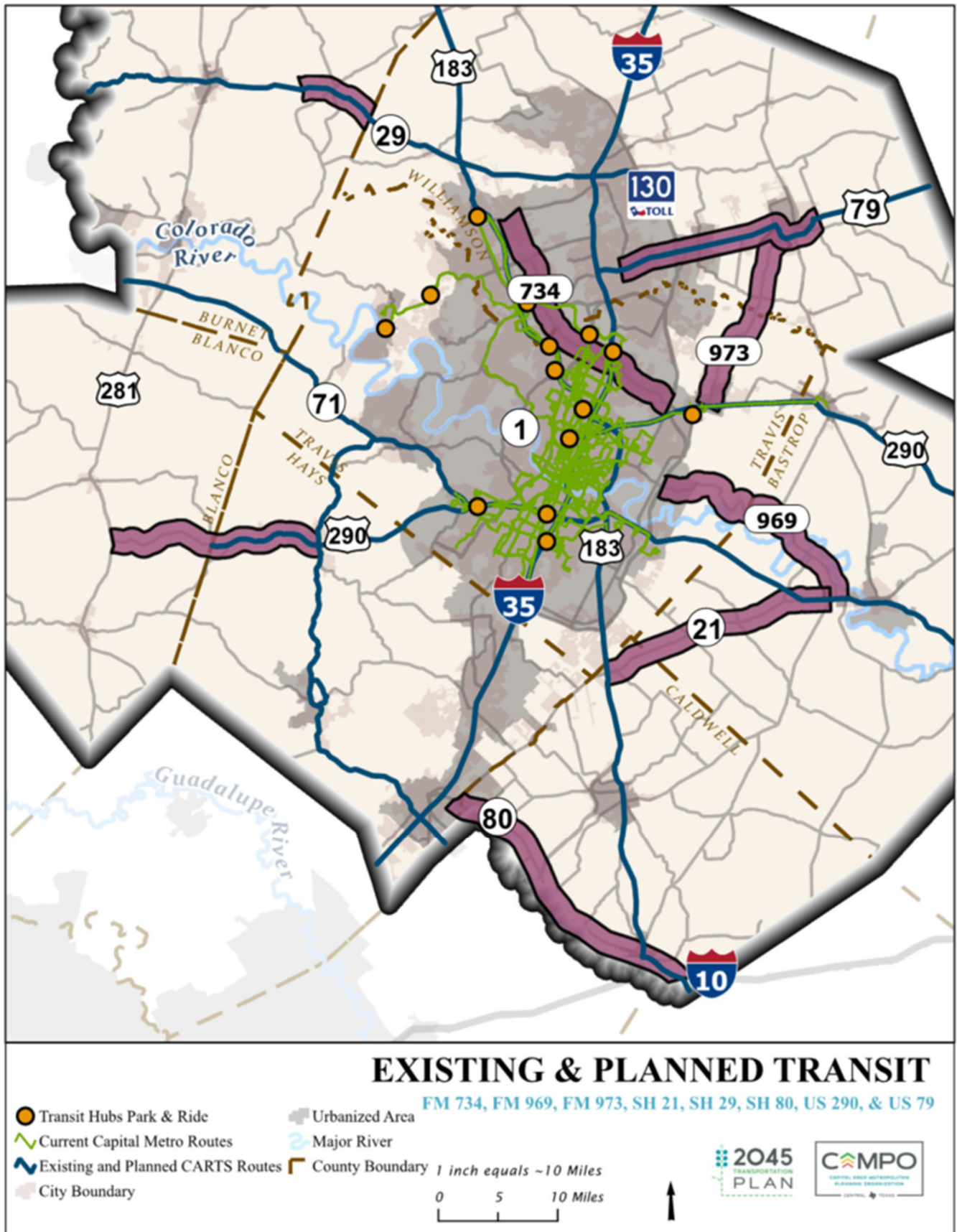




**FIGURE C-2. REGIONAL CRASH RATES AND DANGEROUS INTERSECTIONS**



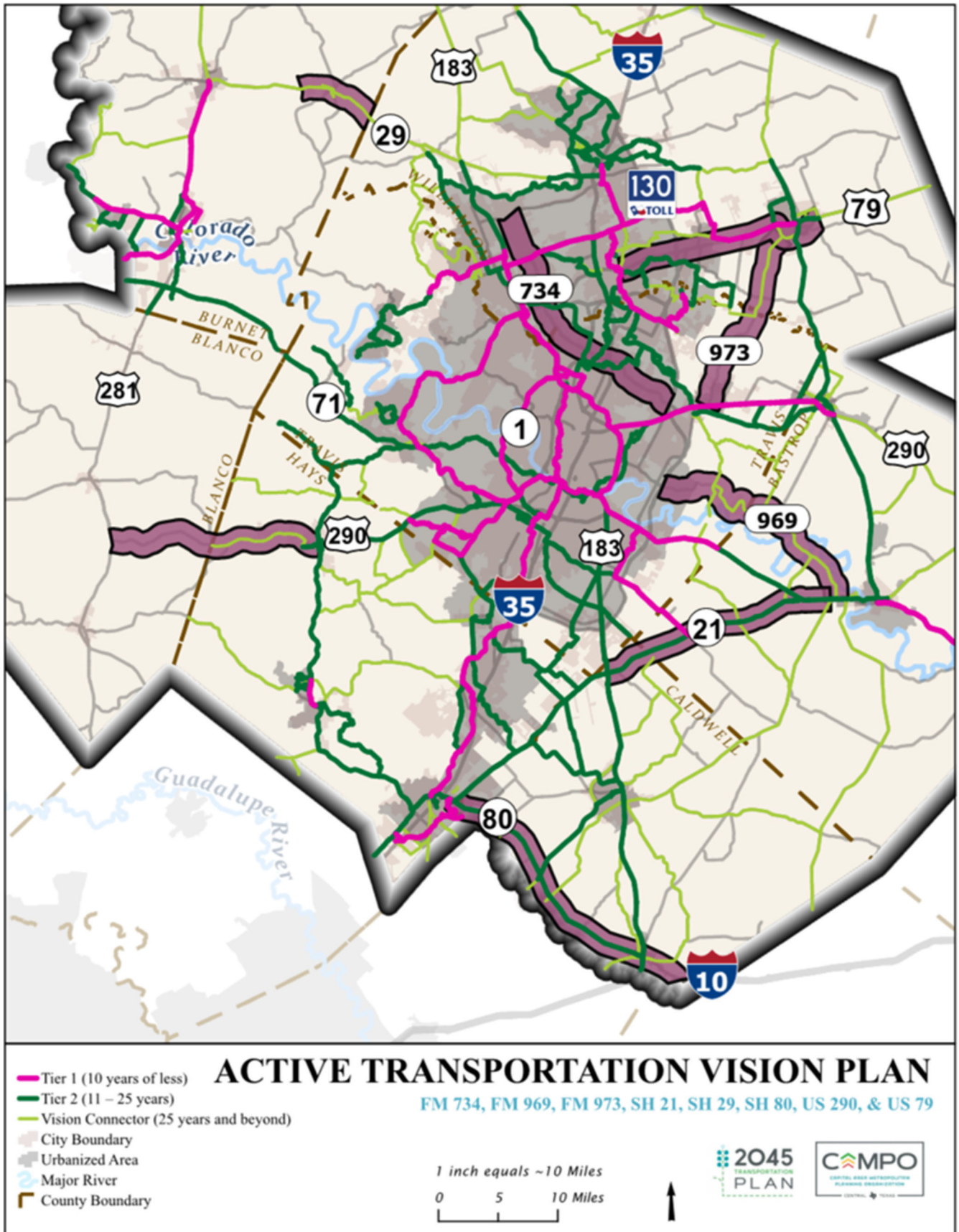
**FIGURE C-3. EXISTING AND PLANNED TRANSIT ROUTES**



Revised: 4/15/2021

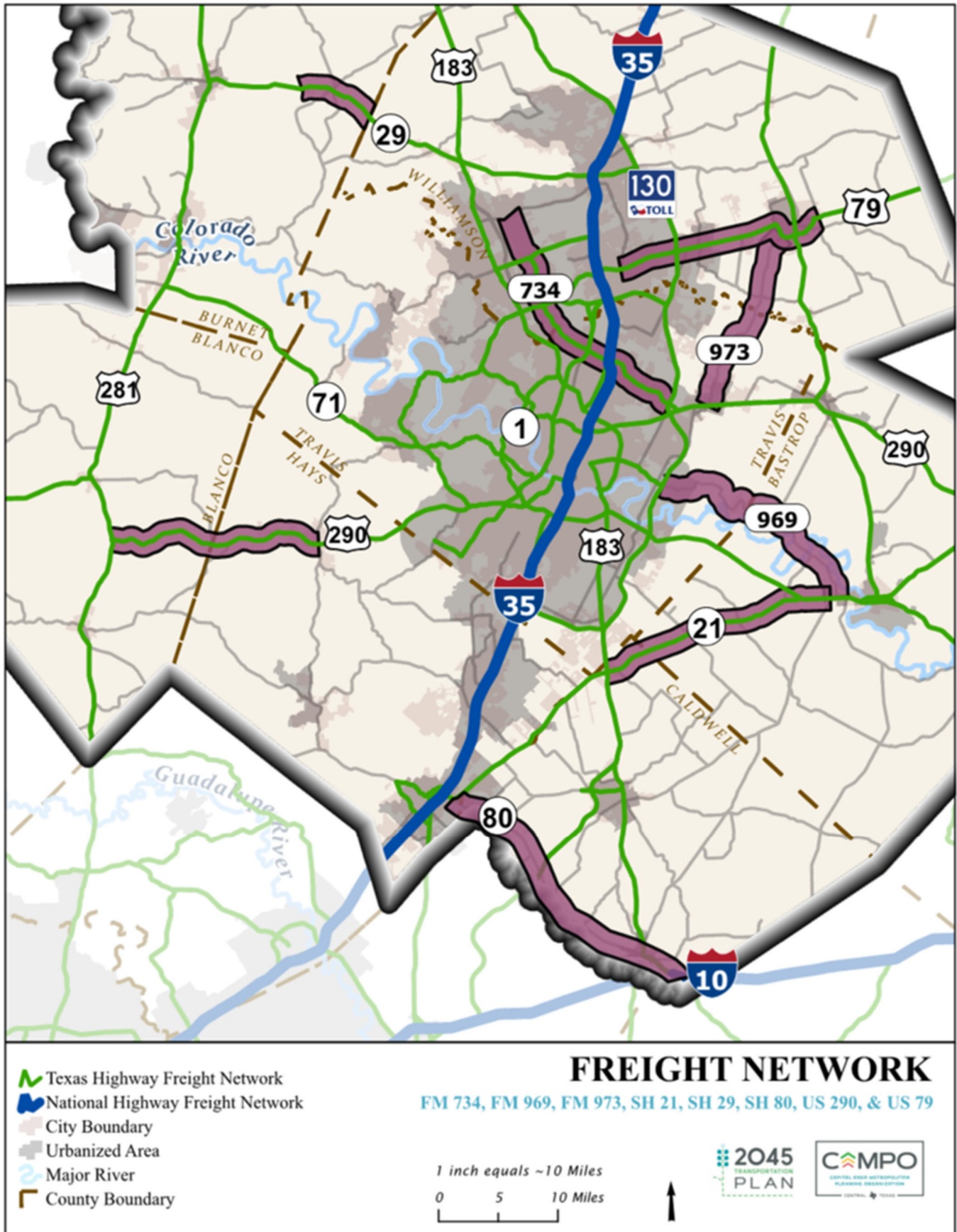


**FIGURE C-4. ACTIVE TRANSPORTATION PLAN VISION NETWORK**



Revised: 4/15/2021

**FIGURE C-5. TEXAS HIGHWAY FREIGHT NETWORK**



Revised: 4/15/2021



## CORRIDOR PROFILES

### **734** FM 734 (Parmer Lane)

FM 734 (Parmer Lane), from RM 2243 to SH 130, is a multi-lane divided principal arterial spanning 22.5 linear miles and connecting major activity centers in Williamson and Travis Counties. Parmer is home to many tech offices including 3M, GM, Home Depot and the new Apple Campus. Not only is the corridor a major east-west connector for technology sector jobs; but it provides connections to major controlled access roadways such as SH 45, Loop 1 (MoPac), IH 35, and SH 130; and fast-growing suburban communities such as Leander, Cedar Park, north Austin, and Manor. Additionally, the Capital Metro Project Connect System Plan includes Parmer Lane as a potential future corridor for enhanced MetroRapid bus service. There are currently more than \$230 million of planned projects within the project corridor listed in the RTP to be let within the next 10 years.



### FM 973

FM 973 is a minor arterial two-lane undivided roadway from US 79 to US 290. Connecting Taylor to the Manor/East Austin area, FM 973 carries 5,500 to 17,200 vehicles per day. FM 973, in its entirety, terminates at US 183 just south west of the Circuit of the Americas and provides access to a large area of the eastern metropolitan region. Currently, no bike, pedestrian and public transportation facilities are planned in the 16.3-mile corridor area.



### SH 80

SH 80 is a minor arterial located in Hays and Caldwell County, connecting the growing communities of Luling and San Marcos. SH 80 will connect from FM 110 (currently under development by Hays County) on the western terminus to IH 10, inclusive of a potential new alignment around Luling. SH 80 is listed as a Vision 2 active transportation corridor and is not a part of the freight network. However, the eastern edge of the corridor ties into an existing planned transit route. SH 80 is planned for expansion in 2045 and will be widened from a two-lane undivided facility to a four-lane divided facility.



### FM 969

FM 969 in total spans 29 miles from downtown Austin to Bastrop. From SH 71 to SH 130, this 22.1 mile stretch of FM 969 has been designated as a corridor of regional significance for the growing east Austin and Bastrop region. Currently 5-9% of the 4,600-24,600 vehicles a day are trucks travelling across the corridor. FM 969 is a two-lane undivided roadway with no current bike, pedestrian or public transportation amenities. This corridor includes several segments with crash rates that are higher than the statewide average. The western portion of FM 969 is planned for construction in 2021 and in addition to expanding the facility for two additional travel lanes, sidewalks are also included in this \$10.9 million dollar project. A future project currently planned for 2045 will expand the roadway to 4-lanes to the Bastrop County Line.

 **US 290**

US 290 West is a principal arterial servicing the hill country from the Austin region. This corridor begins at the US 281 intersection and continues east to RM 12 in Dripping Springs. Located in Hays County, this 18.3-mile stretch is a two-lane facility with center lane and has traffic ranging between 7,000 and 33,000 vehicles per day across its segments. 2.9-4% of that traffic is truck traffic and there is currently no bike and pedestrian amenities across both of these corridors. From the Hays County line to US 281, US 290 is about 9-miles long and is a two-lane undivided facility with no center-turn lane.

 **SH 29**

SH 29 is a principal arterial roadway, which crosses the future expansion of the 183A toll road and provides connectivity into Burnet and Georgetown. This corridor of regional significance stretches from FM 258 (west of Bertram) to the Burnet/Williamson County line. While there are no projects within the RTP, reconstruction is scheduled for SH 29 within the TIP in 2021 and calls for a center turn lane and the addition of a 5-foot shoulder. Traffic on SH 29 ranges from 13,900-36,400 vehicles per day with truck percentages ranging between 11 and 18 percent.

 **US 79**

US 79 is a principal arterial connecting the Cities of Round Rock, Hutto, and Taylor in Williamson County. It is also the primary route linking Williamson County and the Bryan / College Station area. The 18.6-mile segment between FM 1460 to FM 619 is primarily a 4-lane divided roadway though Hutto and is undivided with a two-way left-turn lane outside of the Hutto area. The US 79 corridor is envisioned as a multimodal connector and is listed in the Active Transportation Plan as a Tier 2 facility and is included as a proposed CARTS route. Additionally, this segment of US 79 is part of the Texas Highway Freight Network. The RTP currently lists two widening projects on US 79 – one for \$45 million anticipated to let in 2022 and the second for \$124 million in 2035.

 **SH 21**

SH 21 is a principal arterial between Bastrop County and Caldwell County, connecting the growing communities of Bastrop and San Marcos. From SH 71 to SH 130, SH 21 is a 2-lane, two-way, undivided principle arterial spanning 17.3 miles in Bastrop and Caldwell County. More than half the length of this corridor exceeds the statewide average. Additionally, it is included the Active Transportation Plan as a Tier 2 connector, however, no projects were mentioned explicitly in the CAMPO RATP online map. There are currently more than \$770 million in improvements planned to let in 2027 within the project corridor limits.<sup>1</sup>

### Corridor I

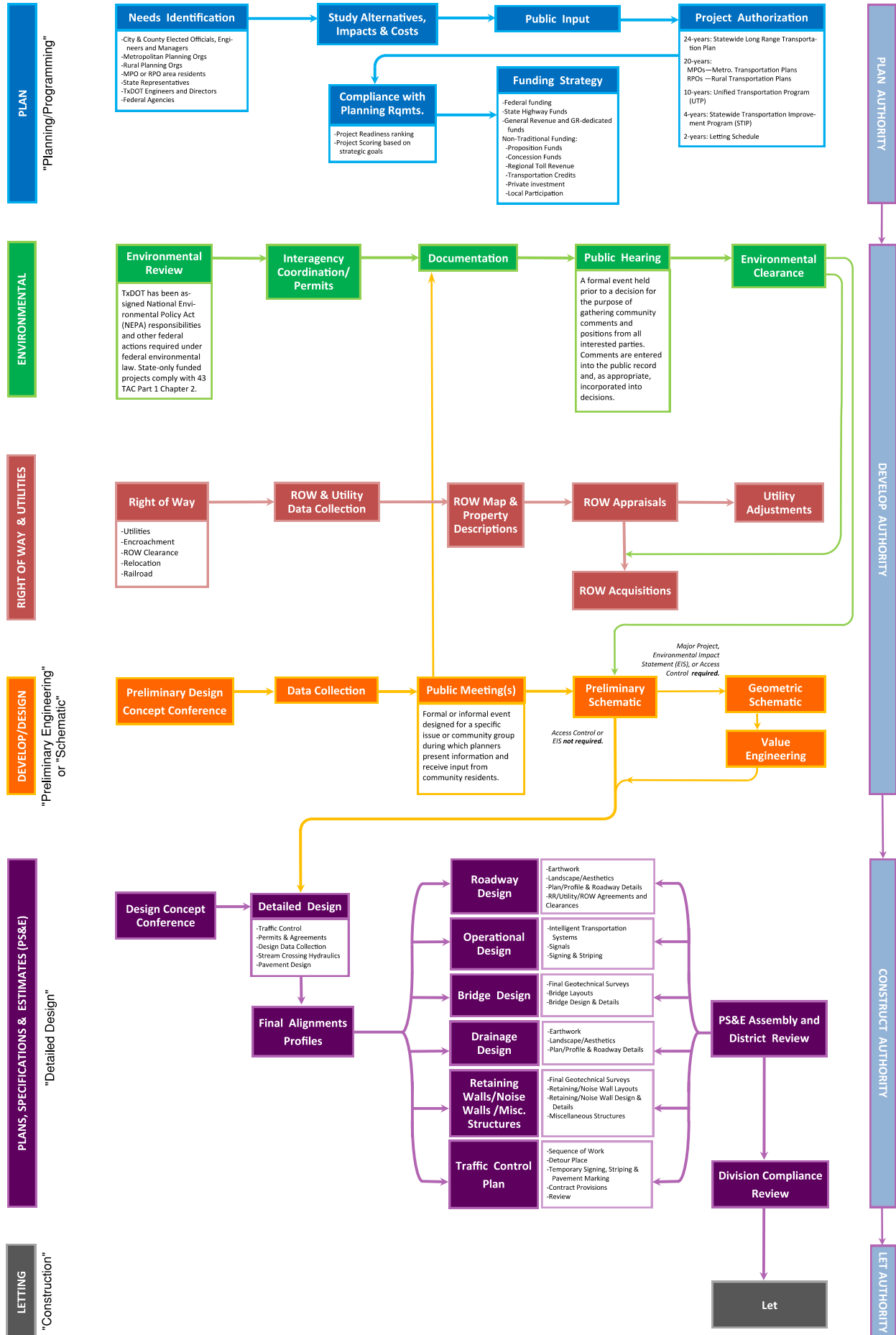
Corridor I is a conceptual controlled access roadway that would extend from the Williamson County line north of the City of Liberty Hill and run west/southwest to just west of the City of Bertram for roughly eight miles. The route study of this section of Corridor I would be a follow on study to work conducted by Williamson County.

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<sup>1</sup> Construction cost for approximately 35 miles of roadway between SH 71 in Bastrop County and SH 80 in Hays County. The portion of this project in Bastrop County is 13.9 miles.

# Attachment D - TxDOT Project Development Process

This flowchart shows the project development process for major reconstruction projects or new facilities. The development process can vary from 3 to 20 years or more, depending on required environmental tasks and ROW impacts. Project development for resurfacing, restoration, or rehabilitation construction projects have more limited resources and scope; therefore, they will have reduced environmental and right of way processes to complete and a subsequent abbreviated project development process.





**Date:** August 9, 2021  
**Continued From:** N/A  
**Action Requested:** Approval

**To:** Transportation Policy Board  
**From:** Mr. Nirav Ved, Data and Operations Manager  
**Agenda Item:** 8  
**Subject:** Discussion and Take Appropriate Action on Formation of Transportation Demand Management (TDM) Subcommittee

**RECOMMENDATION**

CAMPO staff recommends the Transportation Policy Board (TPB) approve the formation of the Transportation Demand Management (TDM) Subcommittee within the Technical Advisory Committee (TAC).

**PURPOSE AND EXECUTIVE SUMMARY**

On September 9, 2019, the TPB adopted the Regional Transportation Demand Management Plan which included a recommendation to establish a TDM subcommittee within TAC.

According to Section K of the TAC Bylaws, the TAC may create ad hoc or technical committees with the approval of the TPB.

**FINANCIAL IMPACT**

None.

**BACKGROUND AND DISCUSSION**

On May 17, 2021, CAMPO staff and TAC had a discussion regarding the size and composition of the subcommittee. Several TAC members noted that while they did not have experience or expertise on TDM, other employees within their agency did and suggested those personnel were better suited to serve on the subcommittee and CAMPO staff agreed. The table below contains the proposed subcommittee participants.

| Name                 | Title   | Agency               |
|----------------------|---|----------------------|
| Emily Barron         | Planning and Development Services Director      | City of Pflugerville |
| Ed Collins           | Project Manager                                 | CARTS                |
| Gary Hudder          | Transportation Director                         | City of Round Rock   |
| Trey Job             | Assistant City Manager of Community Development | City of Bastrop      |
| Rose Lisska          | Senior Planner                                  | Capital Metro        |
| John Nett            | City Engineer                                   | City of Buda         |
| Cathy Stephens       | Senior Planner                                  | Travis County        |
| Akila Thamizharasan  | Director, Advanced Project Development          | TxDOT                |
| Christina Willingham | Smart Mobility Division Manager                 | City of Austin       |

**SUPPORTING DOCUMENTS**

None.





**Date:** August 9, 2021  
**Continued From:** N/A  
**Action Requested:** Information

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**To:** Transportation Policy Board  
**From:** Commissioner Cynthia Long, Chair  
**Agenda Item:** 9  
**Subject:** Discussion on Option for Virtual Participation for Transportation Policy Board Meetings

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**Date:** August 9, 2021  
**Continued From:** N/A  
**Action Requested:** Information

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**To:** Transportation Policy Board  
**From:** Mr. Ryan Collins, Short-Range Planning Manager  
**Agenda Item:** 10  
**Subject:** Presentation and Discussion on Project Progress Report

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### **RECOMMENDATION**

None at this time, however active projects that experience significant delays may be subject to a future recommendation in accordance with the Transportation Policy Board's policy on continual progress.

### **PURPOSE AND EXECUTIVE SUMMARY**

Sponsors and projects awarded funding by the Capital Area Metropolitan Planning Organization (CAMPO) Transportation Policy Board (TPB) are required to demonstrate continual progress through the project development process. To monitor progress, sponsors are required to submit a quarterly progress report for each individual project which is reconciled with the state and federal reporting systems. This report provides the TPB a comprehensive review of sponsor progress and individual project development to inform potential funding decisions and ensure that federal transportation funding is being invested as effectively as possible.

### **FINANCIAL IMPACT**

Surface Transportation Block Grant (STBG) funds do not lapse, however funding allocated to projects that are not moving forward in a timely manner ultimately harms the region by tying up funds that could otherwise be utilized on other viable projects. Transportation Alternatives Set-Aside (TASA) funding lapses four years after it is apportioned to the region. Sponsors awarded TASA funding must utilize the funding on their projects within this timeframe or the funds lapse and are no longer available to the sponsor or the region.

### **BACKGROUND AND DISCUSSION**

CAMPO is responsible for allocating certain federal and state funds for transportation projects in the six-county capital region. To administer these funding programs and ensure an effective and equitable distribution to project sponsors, CAMPO developed a project evaluation and selection process with an emphasis on several key factors including the ability of sponsors to implement projects effectively. As part of the process, sponsors and projects awarded funding by CAMPO's TPB are required to demonstrate continual progress through the project development process. Projects that do not demonstrate progress may be defunded at the discretion of the TPB.

### **SUPPORTING DOCUMENTS**

**Attachment A** – *Project Progress Report*

# Project Progress Report

Third Quarter – 2021



## Overview

The Capital Area Metropolitan Planning Organization (CAMPO) is responsible for allocating certain federal and state funds for transportation projects in the six-county capital region. In order to administer these funding programs and ensure an effective and equitable distribution to project sponsors, CAMPO developed a project evaluation and selection process with an emphasis on several key factors including the ability of sponsors to implement projects effectively.

As part of the process, sponsors and projects awarded funding by CAMPO's Transportation Policy Board (TPB) are required to demonstrate continual progress through the project development process. Projects that do not demonstrate progress may be potentially defunded at the discretion of the TPB.

To monitor progress, sponsors are required to submit a quarterly progress report for each individual project awarded funding. The progress reporting system is an [online form](#) that is based on the project development process outlined by the Texas Department of Transportation's Local Government Project Procedures.

This report is a compilation of the quarterly progress reports to-date, sponsor coordination meetings, and reconciliation with the state and federal reporting systems. This report is intended to provide the TPB with a complete understanding of overall sponsor progress and individual project development to inform potential funding decisions and ensure that the region is moving forward.

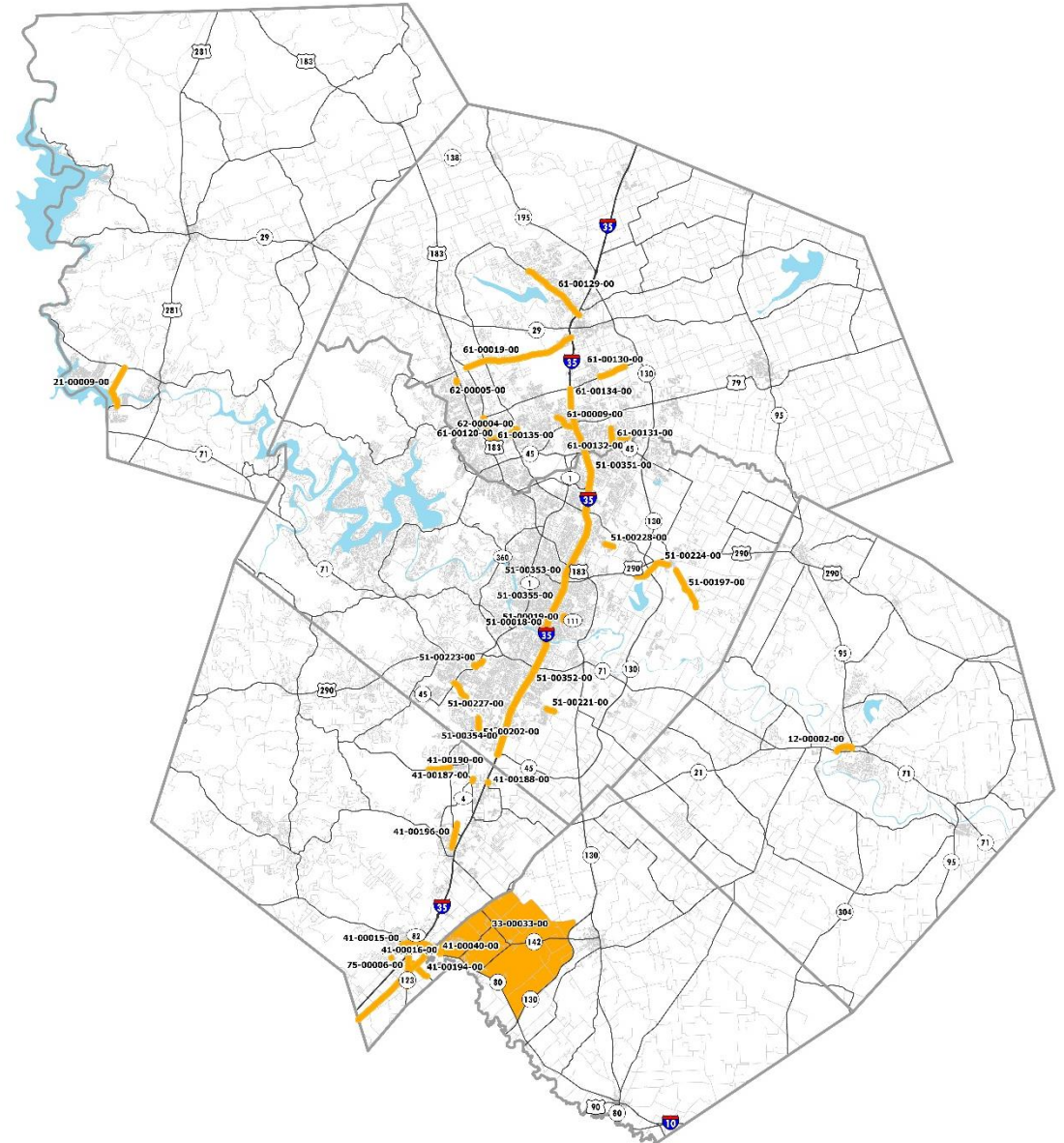
## Project Development Process



## Overview

Over the last 10 years, the Capital Area Metropolitan Planning Organization (CAMPO) has directly allocated over \$472 million dollars in federal funding to 122 projects and 30 sponsors through the Surface Transportation Block Grant (STBG) and the Transportation Alternatives Set-Aside (TASA) programs. Of those projects, nearly 46 projects totaling \$98 million dollars have been completed, 40 projects are currently active totaling \$371 million dollars.

## Active Projects



## Active Projects

| MPO ID      | CSJ         | Sponsor         | Project Name                                      | Limits (From)           | Limits (To)                | Description  |
|-------------|-------------|-----------------|---|-------------------------|----------------------------|--|
| 21-00009-00 | 0914-24-024 | Burnet County   | Wirtz Dam Road Bridge                             | RM 1431                 | RM 2147                    | Engineering and Design of Bridge and Approaches  |
| 31-00033-00 | 0914-22-072 | CAMPO           | Western Caldwell County Transportation Study      | SH 21                   | SH 130                     | Corridor planning, preliminary engineering and schematic development for an east-west connection between SH-130 and SH-21. |
| 71-00010-00 | 0914-00-423 | CAMPO           | Regional Commute Solutions Program                | VA                      | VA                         | Continue the Commute Solutions program   |
| 75-00006-00 | 0914-33-084 | CAMPO           | San Marcos - Southwestern Hays Sub-Regional Study | NA                      | NA                         | Land use, corridor and node analysis   |
| 51-00227-00 | 0914-04-317 | City of Austin  | Slaughter Lane                                    | N. Mopac Expressway     | Brodie Lane                | Convert existing four-lane to six-lane divided roadway with shared use path and intersection improvements                  |
| 51-00221-00 | 0914-04-318 | City of Austin  | William Cannon                                    | Running Water Drive     | McKinney Falls Pkwy        | Convert existing two-lane to four-lane divided roadway with shared use path and intersection improvements                  |
| 51-00223-00 | 0914-04-311 | City of Austin  | Violet Crown Trail North                          | Home Depot Boulevard    | MoPac/William Cannon Drive | 1.2 mile 12-foot wide natural composite trail  |
| 51-00226-00 | 0914-04-319 | City of Austin  | Pedestrian Safety/ Transit Connections            | VA                      | VA                         | Construct 10 pedestrian hybrid beacons   |
| 51-00224-00 | 0914-04-313 | City of Austin  | Austin to Manor Trail (Phase 2)                   | Decker and Lindell Lane | Ben E. Fisher Park         | 12-foot concrete trail from Lindell Ln to Manor, Texas (approximately 2.9 miles)   |
| 71-00011-00 | 0914-04-320 | City of Austin  | Smart Trips                                       | VA                      | VA                         | Expand the Smart Trips program to four additional central Austin neighborhoods   |
| 51-00228-00 | 0914-04-315 | City of Austin  | Braker Lane                                       | Dawes Place             | Samsung Blvd.              | Extend roadway as a four-lane divided roadway with bicycle and pedestrian facilities                                       |
| 12-00002-00 | 0914-18-113 | City of Bastrop | River Loop Shared Use Path                        | Old Austin Highway      | Walnut Street              | Complete 1.8 mile 'River Loop' shared-use path   |
| 41-00188-00 | 1776-02-020 | City of Buda    | FM 2001   | Overpass Road/FM 2001   | FM 119/Old Goforth Road    | Construct a 10' wide multi-use path for pedestrian and bicycle traffic along the east side of FM 2001 and Overpass Road    |

|             |             |                    |                               |                                  |                                  |   |
|-------------|-------------|--------------------|-------------------------------|----------------------------------|----------------------------------|---|
| 62-00004-00 | 0914-05-198 | City of Cedar Park | Brushy Creek North Fork Trail | Parmer Lane                      | Brush Creek Road                 | Construct 3-mile shared-use path along Brushy Creek North Fork  |
| 61-00129-00 | 0914-05-200 | City of Georgetown | Williams Drive                | Jim Hogg Dr.                     | Austin Avenue                    | Access Management   |
| 62-00005-00 | 0914-05-199 | City of Leander    | S. West Drive Sidewalk        | Horseshoe Dr.                    | Lion Dr                          | Construct .23 mile sidewalk on S West Drive   |
| 61-00130-00 | 0914-05-193 | City of Round Rock | University Boulevard          | A.W. Grimes (FM 1460)            | Co. Rd. 110                      | Reconstruct two-lane facility with shoulders to four-lane divided roadway with left-turn lanes  |
| 61-00131-00 | 0914-05-195 | City of Round Rock | Kenney Fort Blvd, Seg. 2. 3   | Forest Creek Drive               | SH 45 North                      | Construction of a limited access six-lane divided major arterial with shared use path   |
| 61-00132-00 | 0914-05-196 | City of Round Rock | Gattis School Road, Seg. 6    | Sonoma Trail                     | Red Bud Lane                     | Widen from four to six-lanes including intersection improvements, raised median and turn-lanes  |
| 41-00015-00 | 0914-33-074 | City of San Marcos | Hopkins Street Reconstruction | Moore Street                     | Bishop Street                    | Reconstruct street, multi-use path and sidewalks  |
| 41-00016-00 | 0914-33-075 | City of San Marcos | Hopkins Bike/Ped Facility     | CM Allen Pkwy.                   | Thorpe Rd.                       | Construct multi-use bike/ped facility   |
| 41-00194-00 | 0987-03-012 | Hays County        | FM 621                        | De Zavala Drive                  | CR 266/ Old Bastrop Hwy          | Widen roadway with center turn lane   |
| 41-00190-00 | 1776-01-037 | Hays County        | RM 967                        | FM 1626                          | Oak Forest Drive                 | Widen roadway with center turn lane   |
| 41-00196-00 | 0914-33-089 | Hays County        | FM 150                        | Burleson Street                  | Kohlers Crossing                 | Relocation of the UP Rail-Siding in downtown Kyle where it crosses FM 150 to north of FM 1626.  |
| 41-00040-00 | 0286-01-057 | Hays County        | SH 80                         | West of Old Bastrop Hwy (CR 266) | East of Old Bastrop Hwy (CR 266) | Construct center left-turn lanes  |
| 51-00197-00 | 0914-04-273 | Travis County      | Blake Manor Shared Use Path   | Proposed Wildhorse Connector     | Travis County East Metro Park    | Construct multi-use path  |
| 51-00202-00 | 2689-01-023 | Travis County      | FM 2304 (Manchaca Road)       | FM 1626                          | Ravenscroft Drive                | Construct a four lane, divided arterial with bicycle lanes and sidewalks.   |
| 61-00135-00 | 0151-10-001 | TxDOT              | 183A                          | RM 1431                          | Avery Ranch Blvd.                | Construct 2-lane grade separated northbound and southbound frontage roads   |
| 51-00355-00 | 0015-13-388 | TxDOT              | IH 35                         | US 290E                          | US 290W/SH 71                    | Add northbound and southbound non-tolled managed lanes, reconstruct ramps, improve frontage road and freight movements, and add auxiliary lanes |

|             |             |                   |                            |                       |                       |   |
|-------------|-------------|-------------------|----------------------------|-----------------------|-----------------------|---|
| 51-00351-00 | 0015-10-062 | TxDOT             | IH 35                      | SH 45N                | FM 1825               | Add northbound and southbound non-tolled managed lanes, reconstruct ramps, improve frontage road and freight movements, and add auxiliary lanes |
| 51-00352-00 | 0015-13-077 | TxDOT             | IH 35                      | US 290W/SH 71         | LP 275-Slaughter Lane | Add northbound and southbound non-tolled managed lanes, reconstruct ramps, improve frontage road and freight movements, and add auxiliary lanes |
| 51-00353-00 | 0015-13-389 | TxDOT             | IH 35                      | FM 1825               | US 290E               | Add northbound and southbound non-tolled managed lanes, reconstruct ramps, improve frontage road and freight movements, and add auxiliary lanes |
| 51-00354-00 | 0016-01-113 | TxDOT             | IH 35                      | LP 275-Slaughter Lane | SH 45SE               | Add northbound and southbound non-tolled managed lanes, reconstruct ramps, improve frontage road and freight movements, and add auxiliary lanes |
| 61-00134-00 | 0015-09-167 | Williamson County | IH 35 Operational Analysis | SH 45                 | RM 1431               | Operational Analysis for Improvements   |
| 61-00019-00 | 2103-01-038 | Williamson County | RM 2243                    | 183A                  | IH 35                 | New location roadway  |



## Project Information

**MPO ID:** 21-00009-00  
**CSJ:** 0914-24-024  
**Federal ID:** 2B20090  
**Project Name:** Wirtz Dam Road Bridge  
**Limits (To):** RM 1431  
**Limits (From):** RM 2147  
**Description:** Engineering and Design of Bridge and Approaches

## Sponsor Information

**Sponsor Agency:** Burnet County  
**Partner Agency:** NA  
**Project Manager:** Greg Haley  
**Phone:** (830) 693-5635  
**Email:** greg@kcengineering.com  
**TxDOT Manager:** Joe Muck  
**Phone:** (512) 715-5702  
**Email:** Joe.Muck@txdot.gov  
**Project Website:** NA

## Financial Information

**Funding Call:** Project Call (2019-2022)  
**Award Date:** 5/7/2018  
**Resolution:** 2018-5-7  
**Funding Type:** 7  
**Awarded Phase:** Preliminary Engineering  
**Funding Award:** \$2,981,250.00  
**Appropriations Code:** L23E  
**Obligation Amount:** \$2,981,250.00  
**Fiscal Year (Original):** 2019  
**Fiscal Year (Current):** 2019

## Progress Information

| Milestone                                  | Status      | Completion Date | Status Detail                               |
|--|-------------|-----------------|---|
| <b>Advance Funding Agreement:</b>          | Complete    | 3/31/2020       |   |
| <b>Federal Project Authorization:</b>      | Complete    | 4/28/2020       | FPAA modified on 12/16/2020                 |
| <b>Planning:</b>                           | Complete    | 10/1/2020       |   |
| <b>Preliminary Engineering:</b>            | In Progress |                 | Expected completion date of 12/31/2021      |
| <b>Environmental:</b>                      | In Progress |                 | Expected completion date of 6/1/2022        |
| <b>Right-of-Way Acquisition:</b>           | Not Started |                 | Expected completion date of 10/31/2022      |
| <b>Plans, Specifications and Estimate:</b> | Not Started |                 | Expected completion date of 12/31/2022      |
| <b>Let:</b>                                | Not Started |                 | Expected let date of 6/30/2025              |
| <b>Construction:</b>                       | Not Started |                 | Expected to begin construction on 6/30/2025 |
| <b>Implementation (Non-Construction):</b>  | NA          |                 |   |
| <b>Close-Out:</b>                          | Not Started |                 |   |

**Additional Information:**

## Project Information

**MPO ID:** 71-00010-00  
**CSJ:** 0914-00-423  
**Federal ID:** 2019813  
**Project Name:** Regional Commute Solutions Program  
**Limits (To):** VA  
**Limits (From):** VA  
**Description:** Continue the Commute Solutions Program

## Sponsor Information

**Sponsor Agency:** CAMPO  
**Partner Agency:** NA  
**Project Manager:** Nirav Ved  
**Phone:** (512) 215-9357  
**Email:** nirav.ved@campotexas.org  
**TxDOT Manager:** Brandon Marshall  
**Phone:** (512) 832-7298  
**Email:** Brandon.Marshall@txdot.gov  
**Project Website:** www.commutesolutions.com

## Financial Information

**Funding Call:** Project Call (2019-2022)  
**Award Date:** 5/7/2018  
**Resolution:** 2018-5-7  
**Funding Type:** 7  
**Awarded Phase:** Other  
**Funding Award:** \$498,720.00  
**Appropriations Code:** L230  
**Obligation Amount:** \$250,000.00  
**Fiscal Year (Original):** 2019  
**Fiscal Year (Current):** 2019

## Progress Information

| Milestone                                  | Status      | Completion Date | Status Detail   |
|--|-------------|-----------------|---|
| <b>Advance Funding Agreement:</b>          | Complete    |                 |   |
| <b>Federal Project Authorization:</b>      | Complete    | 2/5/2019        | FPAA modified on 12/15/2020                                     |
| <b>Planning:</b>                           | Complete    |                 |   |
| <b>Preliminary Engineering:</b>            | NA          |                 |   |
| <b>Environmental:</b>                      | NA          |                 |   |
| <b>Right-of-Way Acquisition:</b>           | NA          |                 |   |
| <b>Plans, Specifications and Estimate:</b> | NA          |                 |   |
| <b>Let:</b>                                | NA          |                 |   |
| <b>Construction:</b>                       | NA          |                 |   |
| <b>Implementation (Non-Construction):</b>  | In Progress |                 | CAMPO set to officially take over Commute Solutions on 8/1/2021 |
| <b>Close-Out:</b>                          | Not Started |                 |   |

**Additional Information:**

## Project Information

**MPO ID:** 75-00006-00  
**CSJ:** 0914-33-084  
**Federal ID:** 2020670  
**Project Name:** Southwestern Hays Sub-Regional Study  
**Limits (To):** NA  
**Limits (From):** NA  
**Description:** Land use, corridor and node analysis

## Sponsor Information

**Sponsor Agency:** CAMPO  
**Partner Agency:** City of San Marcos  
**Project Manager:** Zach Lofton  
**Phone:** (512) 215-9340  
**Email:** zack.lofton@campotexas.org  
**TxDOT Manager:** Willie Semora  
**Phone:** (512) 292-2401  
**Email:** William.Semora@txdot.gov  
**Project Website:** <https://www.campotexas.org/local-plans-and-studies/san-marcos-platinum-planning-study/>

## Financial Information

**Funding Call:** Project Call (2019-2022)  
**Award Date:** 5/7/2018  
**Resolution:** 2018-5-7  
**Funding Type:** 7  
**Awarded Phase:** Study  
**Funding Award:** \$800,000.00  
**Appropriations Code:** Z230  
**Obligation Amount:** \$824,000.00  
**Fiscal Year (Original):** 2022  
**Fiscal Year (Current):** 2022

## Progress Information

| Milestone                                  | Status      | Completion Date | Status Detail   |
|--|-------------|-----------------|---|
| <b>Advance Funding Agreement:</b>          | Complete    |                 |   |
| <b>Federal Project Authorization:</b>      | Complete    | 12/13/2019      | FPAA modified on 12/1/2020 and 4/27/2021                      |
| <b>Planning:</b>                           | In Progress |                 | Study is under way and completed one round of public outreach |
| <b>Preliminary Engineering:</b>            | NA          |                 |   |
| <b>Environmental:</b>                      | NA          |                 |   |
| <b>Right-of-Way Acquisition:</b>           | NA          |                 |   |
| <b>Plans, Specifications and Estimate:</b> | NA          |                 |   |
| <b>Let:</b>                                | NA          |                 |   |
| <b>Construction:</b>                       | NA          |                 |   |
| <b>Implementation (Non-Construction):</b>  | NA          |                 |   |
| <b>Close-Out:</b>                          | Not Started |                 |   |

**Additional Information:**

## Project Information

**MPO ID:** 31-00033-00  
**CSJ:** 0914-22-072  
**Federal ID:** 1902256  
**Project Name:** Western Caldwell County Transportation Study  
**Limits (To):** SH 21  
**Limits (From):** SH 130  
**Description:** Corridor planning, preliminary engineering and schematic development for an east-west connection between SH-130 and SH-21

## Sponsor Information

**Sponsor Agency:** CAMPO  
**Partner Agency:** Caldwell County  
**Project Manager:** Ryan Collins  
**Phone:** (512) 215-2541  
**Email:** ryan.collins@campotexas.org  
**TxDOT Manager:** Diana Schulze  
**Phone:** (512) 308-4468  
**Email:** Diana.Schulze@txdot.gov  
**Project Website:** <https://www.campotexas.org/local-plans-and-studies/wccts/>

## Financial Information

**Funding Call:** Project Call (2019-2022)  
**Award Date:** 5/7/2018  
**Resolution:** 2018-5-7  
**Funding Type:** 7  
**Awarded Phase:** Preliminary Engineering  
**Funding Award:** \$1,725,000.00  
**Appropriations Code:** Z230  
**Obligation Amount:** \$1,776,750.00  
**Fiscal Year (Original):** 2019  
**Fiscal Year (Current):** 2020

## Progress Information

| Milestone                                  | Status      | Completion Date | Status Detail  |
|--|-------------|-----------------|--|
| <b>Advance Funding Agreement:</b>          | Complete    | 2/11/2019       | AFA amended on 7/19/2019                                       |
| <b>Federal Project Authorization:</b>      | Complete    | 5/19/2019       | FPAA modified on 2/2/2021 and 6/2/2021                         |
| <b>Planning:</b>                           | In Progress | 8/31/2021       | Preferred alternative to be selected in Summer 2021            |
| <b>Preliminary Engineering:</b>            | Not Started | 12/31/2021      | PE work will begin upon selection of the preferred alternative |
| <b>Environmental:</b>                      | In Progress | 12/31/2021      | Pre-NEPA environmental analysis is being conducted             |
| <b>Right-of-Way Acquisition:</b>           | NA          |                 |  |
| <b>Plans, Specifications and Estimate:</b> | NA          |                 |  |
| <b>Let:</b>                                | NA          |                 |  |
| <b>Construction:</b>                       | NA          |                 |  |
| <b>Implementation (Non-Construction):</b>  | NA          |                 |  |
| <b>Close-Out:</b>                          | Not Started |                 |  |

**Additional Information:**

## Project Information

**MPO ID:** 51-00224-00  
**CSJ:** 0914-04-313  
**Federal ID:**  
**Project Name:** Austin to Manor Trail (Phase 2)  
**Limits (To):** Decker and Lindell Lane  
**Limits (From):** Ben E. Fisher Park  
**Description:** 12-foot concrete trail from Lindell Ln to Manor, Texas (approximately 2.9 miles)

## Sponsor Information

**Sponsor Agency:** City of Austin  
**Partner Agency:** Travis County  
**Project Manager:** Shobana Angia  
**Phone:** (512) 974-1581  
**Email:** shobana.angia@austintexas.gov  
**TxDOT Manager:** Susana Ceballos  
**Phone:** (512) 997-2210  
**Email:** Susana.Ceballos@txdot.gov  
**Project Website:** <http://austintexas.gov/page/austin-manor-trail>

## Financial Information

**Funding Call:** Project Call (2019-2022)  
**Award Date:** 5/7/2018  
**Resolution:** 2018-5-7  
**Funding Type:** 9  
**Awarded Phase:** Construction  
**Funding Award:** \$3,773,000.00  
**Appropriations Code:**  
**Obligation Amount:** \$3,773,000.00  
**Fiscal Year (Original):** 2019  
**Fiscal Year (Current):** 2022

## Progress Information

| Milestone                                  | Status      | Completion Date | Status Detail                                 |
|--|-------------|-----------------|---|
| <b>Advance Funding Agreement:</b>          | Complete    | 9/6/2019        |   |
| <b>Federal Project Authorization:</b>      | Not Started |                 | Expected FPAA date of 7/1/2022                |
| <b>Planning:</b>                           | In Progress |                 | Expected completion date of 3/11/2022         |
| <b>Preliminary Engineering:</b>            | In Progress |                 | Expected completion date of 3/11/2022         |
| <b>Environmental:</b>                      | In Progress |                 | Expected completion date of 3/11/2022         |
| <b>Right-of-Way Acquisition:</b>           | In Progress |                 | Expected completion date of 3/11/2022         |
| <b>Plans, Specifications and Estimate:</b> | In Progress |                 | Received CapMetro approval on trail alignment |
| <b>Let:</b>                                | Not Started |                 | Expected let date of 8/31/2022                |
| <b>Construction:</b>                       | Not Started |                 | Expected to begin construction on 1/15/2024   |
| <b>Implementation (Non-Construction):</b>  | NA          |                 |   |
| <b>Close-Out:</b>                          | Not Started |                 |   |

**Additional Information:**

## Project Information

**MPO ID:** 51-00228-00  
**CSJ:** 0914-04-315  
**Federal ID:**  
**Project Name:** Braker Lane  
**Limits (To):** Dawes Place  
**Limits (From):** Samsung Blvd  
**Description:** Extend roadway as a four-lane divided roadway with bicycle and pedestrian facilities

## Sponsor Information

**Sponsor Agency:** City of Austin  
**Partner Agency:** NA  
**Project Manager:** Matt Harold  
**Phone:** (512) 974-2964  
**Email:** Matt.Harold@austintexas.gov  
**TxDOT Manager:** Rachel Larcom  
**Phone:** (512) 997-2214  
**Email:** Rachel.Larcom@txdot.gov  
**Project Website:** <https://capitalprojects.austintexas.gov/projects/7487.002?categoryId=Mobility%2520Infrastructure,Other:&tab=list>

## Financial Information

**Funding Call:** Project Call (2019-2022)  
**Award Date:** 5/7/2018  
**Resolution:** 2018-5-7  
**Funding Type:** 7  
**Awarded Phase:** Construction  
**Funding Award:** \$11,240,000.00  
**Appropriations Code:**  
**Obligation Amount:** \$11,240,000.00  
**Fiscal Year (Original):** 2020  
**Fiscal Year (Current):** 2022

## Progress Information

| Milestone                                  | Status      | Completion Date | Status Detail   |
|--|-------------|-----------------|---|
| <b>Advance Funding Agreement:</b>          | Complete    | 9/30/2019       |   |
| <b>Federal Project Authorization:</b>      | Not Started |                 | Expected FPAA date of 10/1/2022                             |
| <b>Planning:</b>                           | Complete    | 1/1/2019        |   |
| <b>Preliminary Engineering:</b>            | In Progress |                 | Expected completion date of 12/31/2021                      |
| <b>Environmental:</b>                      | In Progress |                 | Expected completion date of 10/1/2021                       |
| <b>Right-of-Way Acquisition:</b>           | In Progress |                 | Expected completion date of 7/1/2022                        |
| <b>Plans, Specifications and Estimate:</b> | In Progress |                 | 60% design complete; expected completion date of 12/31/2021 |
| <b>Let:</b>                                | Not Started |                 | Expected let date of 10/1/2022                              |
| <b>Construction:</b>                       | Not Started |                 | Expected to begin construction on 11/1/2022                 |
| <b>Implementation (Non-Construction):</b>  | NA          |                 |   |
| <b>Close-Out:</b>                          | Not Started |                 |   |

**Additional Information:**

## Project Information

**MPO ID:** 51-00226-00  
**CSJ:** 0914-04-319  
**Federal ID:** 2020554  
**Project Name:** Pedestrian Safety and Transit Connections  
**Limits (To):** VA  
**Limits (From):** VA  
**Description:** Construct 10 pedestrian hybrid beacons

## Sponsor Information

**Sponsor Agency:** City of Austin  
**Partner Agency:** Capital Metro  
**Project Manager:** Renee Orr  
**Phone:** (512) 974-5607  
**Email:** renee.orr@austintexas.gov  
**TxDOT Manager:** Victor Vargas  
**Phone:** (512) 997-2201  
**Email:** Victor.Vargas@txdot.gov  
**Project Website:** <https://capitalprojects.austintexas.gov/projects/12720.002?categoryId=Mobility%2520Infrastructure;Other:&tab=list>

## Financial Information

**Funding Call:** Project Call (2019-2022)  
**Award Date:** 5/7/2018  
**Resolution:** 2018-5-7  
**Funding Type:** 9  
**Awarded Phase:** Construction  
**Funding Award:** \$1,167,600.00  
**Appropriations Code:** Z301  
**Obligation Amount:** \$1,167,600.00  
**Fiscal Year (Original):** 2019  
**Fiscal Year (Current):** 2021

## Progress Information

| Milestone                                  | Status      | Completion Date | Status Detail                               |
|--|-------------|-----------------|---|
| <b>Advance Funding Agreement:</b>          | Complete    | 9/27/2019       |   |
| <b>Federal Project Authorization:</b>      | Complete    | 10/29/2019      | FPAA modified on 9/23/2020 and 9/25/2020    |
| <b>Planning:</b>                           | Complete    | 4/30/2020       |   |
| <b>Preliminary Engineering:</b>            | Complete    | 5/4/2020        |   |
| <b>Environmental:</b>                      | Complete    | 8/11/2020       |   |
| <b>Right-of-Way Acquisition:</b>           | NA          |                 |   |
| <b>Plans, Specifications and Estimate:</b> | In Progress |                 | Expected completion date of 7/20/2021       |
| <b>Let:</b>                                | Not Started |                 | Expected let date of 11/25/2021             |
| <b>Construction:</b>                       | Not Started |                 | Expected to begin construction on 1/23/2023 |
| <b>Implementation (Non-Construction):</b>  | NA          |                 |   |
| <b>Close-Out:</b>                          | Not Started |                 |   |

**Additional Information:**



## Project Information

**MPO ID:** 51-00227-00  
**CSJ:** 0914-04-317  
**Federal ID:** 2020647  
**Project Name:** Slaughter Lane  
**Limits (To):** N. Mopac Expressway  
**Limits (From):** Brodie Lane  
**Description:** Convert existing four-lane to six-lane divided roadway with shared use path and intersection improvements

## Sponsor Information

**Sponsor Agency:** City of Austin  
**Partner Agency:** NA  
**Project Manager:** Ismael Galvez  
**Phone:** (915) 730-1125  
**Email:** ismael.galvez@austintexas.gov  
**TxDOT Manager:** Seyed Miri  
**Phone:** (512) 292-2426  
**Email:** Seyed.Miri@txdot.gov  
**Project Website:** <https://data.austintexas.gov/stories/s/Slaughter-Lane-Corridor/35rd-kzw7>

## Financial Information

**Funding Call:** Project Call (2019-2022)  
**Award Date:** 5/7/2018  
**Resolution:** 2018-5-7  
**Funding Type:** 7  
**Awarded Phase:** Construction  
**Funding Award:** \$12,581,000.00  
**Appropriations Code:** L230  
**Obligation Amount:** \$12,581,000.00  
**Fiscal Year (Original):** 2019  
**Fiscal Year (Current):** 2022

## Progress Information

| Milestone                                  | Status                              | Completion Date | Status Detail  |
|--|-------------------------------------|-----------------|--|
| <b>Advance Funding Agreement:</b>          | Complete                            | 11/1/2019       |  |
| <b>Federal Project Authorization:</b>      | Complete                            | 12/4/2019       | FPAA modified on 9/23/2020                               |
| <b>Planning:</b>                           | Complete                            |                 |  |
| <b>Preliminary Engineering:</b>            | In Progress                         |                 | FHWA Authorization on 12/4/2019 (Obligation for PE Only) |
| <b>Environmental:</b>                      | In Progress                         |                 |  |
| <b>Right-of-Way Acquisition:</b>           | In Progress                         |                 |  |
| <b>Plans, Specifications and Estimate:</b> | Not Started                         |                 |  |
| <b>Let:</b>                                | Not Started                         |                 |  |
| <b>Construction:</b>                       | Not Started                         |                 |  |
| <b>Implementation (Non-Construction):</b>  | NA                                  |                 |  |
| <b>Close-Out:</b>                          | Not Started                         |                 |  |
| <b>Additional Information:</b>             | No response for July 2021 reporting |                 |  |

## Project Information

**MPO ID:** 71-00011-00  
**CSJ:** 0914-04-320  
**Federal ID:** 2020799  
**Project Name:** Smart Trips  
**Limits (To):** VA  
**Limits (From):** VA  
**Description:** Expand the Smart Trips program to four additional central Austin neighborhoods

## Sponsor Information

**Sponsor Agency:** City of Austin  
**Partner Agency:** Capital Metro  
**Project Manager:** Shelby Smith  
**Phone:** (512) 974-5609  
**Email:** Shelby.Smith@austintexas.gov  
**TxDOT Manager:** Sara Garza  
**Phone:** (512) 463-8588  
**Email:** Sara.Garza@txdot.gov  
**Project Website:** <https://smartripsaustin.org/>

## Financial Information

**Funding Call:** Project Call (2019-2022)  
**Award Date:** 5/7/2018  
**Resolution:** 2018-5-7  
**Funding Type:** 7  
**Awarded Phase:** Other  
**Funding Award:** \$180,000.00  
**Appropriations Code:** L230  
**Obligation Amount:** \$180,000.00  
**Fiscal Year (Original):** 2019  
**Fiscal Year (Current):** 2020

## Progress Information

| Milestone                                  | Status      | Completion Date | Status Detail                              |
|--|-------------|-----------------|--|
| <b>Advance Funding Agreement:</b>          | Complete    | 1/1/2020        |  |
| <b>Federal Project Authorization:</b>      | Complete    | 1/28/2020       | FPAA modified on 3/3/2020                  |
| <b>Planning:</b>                           | Complete    | 9/1/2020        |  |
| <b>Preliminary Engineering:</b>            | NA          |                 |  |
| <b>Environmental:</b>                      | NA          |                 |  |
| <b>Right-of-Way Acquisition:</b>           | NA          |                 |  |
| <b>Plans, Specifications and Estimate:</b> | NA          |                 |  |
| <b>Let:</b>                                | NA          |                 |  |
| <b>Construction:</b>                       | NA          |                 |  |
| <b>Implementation (Non-Construction):</b>  | In Progress |                 | Consultant contract executed on 10/16/2020 |
| <b>Close-Out:</b>                          | Not Started |                 |  |

**Additional Information:**

## Project Information

**MPO ID:** 51-00223-00  
**CSJ:** 0914-04-311  
**Federal ID:**  
**Project Name:** Violet Crown Trail North  
**Limits (To):** Home Depot Blvd  
**Limits (From):** MoPac Expressway and William Cannon Drive  
**Description:** 1.2 mile 12-foot wide natural composite trail

## Sponsor Information

**Sponsor Agency:** City of Austin  
**Partner Agency:** NA  
**Project Manager:** Antonio Lopez  
**Phone:** (512) 974-6581  
**Email:** Tony.Lopez@austintexas.gov  
**TxDOT Manager:** Seyed Miri  
**Phone:** (512) 292-2426  
**Email:** Seyed.Miri@txdot.gov  
**Project Website:** <http://austintexas.gov/page/violet-crown-trail>

## Financial Information

**Funding Call:** Project Call (2019-2022)  
**Award Date:** 5/7/2018  
**Resolution:** 2018-5-7  
**Funding Type:** 9  
**Awarded Phase:** Construction  
**Funding Award:** \$1,177,000.00  
**Appropriations Code:**  
**Obligation Amount:** \$1,177,000.00  
**Fiscal Year (Original):** 2019  
**Fiscal Year (Current):** 2021

## Progress Information

| Milestone                                  | Status                              | Completion Date | Status Detail                                      |
|--|-------------------------------------|-----------------|--|
| <b>Advance Funding Agreement:</b>          | Complete                            | 9/14/2019       |  |
| <b>Federal Project Authorization:</b>      | Complete                            | 7/6/2021        |  |
| <b>Planning:</b>                           | Complete                            |                 |  |
| <b>Preliminary Engineering:</b>            | Complete                            |                 |  |
| <b>Environmental:</b>                      | In Progress                         |                 | Environmental delays related to endangered species |
| <b>Right-of-Way Acquisition:</b>           | NA                                  |                 |  |
| <b>Plans, Specifications and Estimate:</b> | In Progress                         |                 |  |
| <b>Let:</b>                                | Not Started                         |                 |  |
| <b>Construction:</b>                       | Not Started                         |                 |  |
| <b>Implementation (Non-Construction):</b>  | NA                                  |                 |  |
| <b>Close-Out:</b>                          | Not Started                         |                 |  |
| <b>Additional Information:</b>             | No response for July 2021 reporting |                 |  |

## Project Information

**MPO ID:** 51-00221-00  
**CSJ:** 0914-04-318  
**Federal ID:** 2020671  
**Project Name:** William Cannon  
**Limits (To):** Running Water Drive  
**Limits (From):** McKinney Falls Pkwy  
**Description:** Convert existing two-lane to four-lane divided roadway with shared use path and intersection improvements

## Sponsor Information

**Sponsor Agency:** City of Austin  
**Partner Agency:** NA  
**Project Manager:** Patty Tilley  
**Phone:** (512) 974-7819  
**Email:** patty.tilley@austintexas.gov  
**TxDOT Manager:** Seyed Miri  
**Phone:** (512) 292-2426  
**Email:** Seyed.Miri@txdot.gov  
**Project Website:** <https://data.austintexas.gov/stories/s/William-Cannon-Corridor/njh3-ee8j/>

## Financial Information

**Funding Call:** Project Call (2019-2022)  
**Award Date:** 5/7/2018  
**Resolution:** 2018-5-7  
**Funding Type:** 7  
**Awarded Phase:** Construction  
**Funding Award:** \$11,750,000.00  
**Appropriations Code:** L230  
**Obligation Amount:** \$11,750,000.00  
**Fiscal Year (Original):** 2019  
**Fiscal Year (Current):** 2021

## Progress Information

| Milestone                                  | Status      | Completion Date | Status Detail                              |
|--|-------------|-----------------|--|
| <b>Advance Funding Agreement:</b>          | Complete    | 10/31/2019      |  |
| <b>Federal Project Authorization:</b>      | Complete    | 12/5/2019       | FPAA modified on 9/23/2020                 |
| <b>Planning:</b>                           | NA          |                 |  |
| <b>Preliminary Engineering:</b>            | Complete    | 5/1/2019        |  |
| <b>Environmental:</b>                      | In Progress |                 | Expected completion date of 8/31/2021      |
| <b>Right-of-Way Acquisition:</b>           | NA          |                 |  |
| <b>Plans, Specifications and Estimate:</b> | In Progress |                 | Expected completion date of 2/28/2022      |
| <b>Let:</b>                                | Not Started |                 | Expected let date of 3/1/2022              |
| <b>Construction:</b>                       | Not Started |                 | Expected to begin construction on 9/1/2022 |
| <b>Implementation (Non-Construction):</b>  | NA          |                 |  |
| <b>Close-Out:</b>                          | Not Started |                 |  |

**Additional Information:**

## Project Information

**MPO ID:** 12-00002-00  
**CSJ:** 0914-18-113  
**Federal ID:** 2021285  
**Project Name:** River Loop Shared Use Path  
**Limits (To):** Old Austin Highway  
**Limits (From):** Walnut Street  
**Description:** Complete 1.8 mile 'River Loop' shared-use path

## Sponsor Information

**Sponsor Agency:** City of Bastrop  
**Partner Agency:** NA  
**Project Manager:** Tony Buonodono  
**Phone:** (512) 332-8800  
**Email:** tbuonodono@cityofbastrop.org  
**TxDOT Manager:** Diana Schulze  
**Phone:** (512) 308-4468  
**Email:** Diana.Schulze@txdot.gov  
**Project Website:** NA

## Financial Information

**Funding Call:** Project Call (2019-2022)  
**Award Date:** 5/7/2018  
**Resolution:** 2018-5-7  
**Funding Type:** 7  
**Awarded Phase:** Construction  
**Funding Award:** \$475,200.00  
**Appropriations Code:** L230  
**Obligation Amount:** \$345,029.64  
**Fiscal Year (Original):** 2019  
**Fiscal Year (Current):** 2019

## Progress Information

| Milestone                                  | Status      | Completion Date | Status Detail |
|--|-------------|-----------------|---------------|
| <b>Advance Funding Agreement:</b>          | Complete    |                 |               |
| <b>Federal Project Authorization:</b>      | Complete    | 5/5/2021        |               |
| <b>Planning:</b>                           | Complete    |                 |               |
| <b>Preliminary Engineering:</b>            | Complete    |                 |               |
| <b>Environmental:</b>                      | Not Started |                 |               |
| <b>Right-of-Way Acquisition:</b>           | NA          |                 |               |
| <b>Plans, Specifications and Estimate:</b> | Complete    |                 |               |
| <b>Let:</b>                                | Not Started |                 |               |
| <b>Construction:</b>                       | Not Started |                 |               |
| <b>Implementation (Non-Construction):</b>  | NA          |                 |               |
| <b>Close-Out:</b>                          | Not Started |                 |               |

**Additional Information:** No response for July 2021 reporting

## Project Information

**MPO ID:** 41-00188-00  
**CSJ:** 1776-02-020  
**Federal ID:**  
**Project Name:** FM 2001  
**Limits (To):** Overpass Road/FM 2001  
**Limits (From):** FM 119/Old Goforth Road  
**Description:** Construct a 10' wide multi-use path for pedestrian and bicycle traffic along the east side of FM 2001 and Overpass Road

## Sponsor Information

**Sponsor Agency:** City of Buda  
**Partner Agency:** NA  
**Project Manager:** John Nett  
**Phone:** (512) 523-1025  
**Email:** jnett@ci.buda.tx.us  
**TxDOT Manager:** Jerry Boado  
**Phone:** (512) 282-2113  
**Email:** Jerry.Boado@txdot.gov  
**Project Website:** <https://www.ci.buda.tx.us/Blog.aspx?IID=104>

## Financial Information

**Funding Call:** Project Call (2019-2022)  
**Award Date:** 5/7/2018  
**Resolution:** 2018-5-7  
**Funding Type:** 9  
**Awarded Phase:** Construction  
**Funding Award:** \$400,000.00  
**Appropriations Code:**  
**Obligation Amount:** \$286,000.00  
**Fiscal Year (Original):** 2020  
**Fiscal Year (Current):** 2020

## Progress Information

| Milestone                                  | Status      | Completion Date | Status Detail  |
|--|-------------|-----------------|--|
| <b>Advance Funding Agreement:</b>          | In Progress |                 | Expected completion date of 8/27/2021                      |
| <b>Federal Project Authorization:</b>      | Not Started |                 | Expected FPAA date of 2/12/2022                            |
| <b>Planning:</b>                           | Complete    | 1/20/2021       |  |
| <b>Preliminary Engineering:</b>            | In Progress |                 | Expected completion date of 8/31/2021                      |
| <b>Environmental:</b>                      | In Progress |                 | Expected completion date of 8/31/2021                      |
| <b>Right-of-Way Acquisition:</b>           | In Progress |                 | Expected completion date of 1/6/2022                       |
| <b>Plans, Specifications and Estimate:</b> | In Progress |                 | 30% design complete; expected completion date of 2/12/2022 |
| <b>Let:</b>                                | Not Started |                 | Expected let date of 3/4/2022                              |
| <b>Construction:</b>                       | Not Started |                 | Expected to begin construction on 5/2/2022                 |
| <b>Implementation (Non-Construction):</b>  | NA          |                 |  |
| <b>Close-Out:</b>                          | Not Started |                 |  |

**Additional Information:**



## Project Information

**MPO ID:** 62-00004-00  
**CSJ:** 0914-05-198  
**Federal ID:**  
**Project Name:** Brushy Creek North Fork Trail  
**Limits (To):** Parmer Lane  
**Limits (From):** Brush Creek Road  
**Description:** Construct 3-mile shared-use path along Brushy Creek North Fork

## Sponsor Information

**Sponsor Agency:** City of Cedar Park  
**Partner Agency:** NA  
**Project Manager:** Tom Gdala  
**Phone:** (512) 401-5064  
**Email:** tom.gdala@cedarparktexas.gov  
**TxDOT Manager:** Kyle Russell  
**Phone:** (512) 930-6003  
**Email:** Kyle.Russell@txdot.gov  
**Project Website:** <https://www.cedarparktexas.gov/departments/engineering/city-project-updates>

## Financial Information

**Funding Call:** Project Call (2019-2022)  
**Award Date:** 5/7/2018  
**Resolution:** 2018-5-7  
**Funding Type:** 9  
**Awarded Phase:** Construction  
**Funding Award:** \$2,672,408.00  
**Appropriations Code:**  
**Obligation Amount:** \$2,672,408.00  
**Fiscal Year (Original):** 2021  
**Fiscal Year (Current):** 2022

## Progress Information

| Milestone                                  | Status      | Completion Date | Status Detail                               |
|--|-------------|-----------------|---|
| <b>Advance Funding Agreement:</b>          | Complete    | 6/27/2019       |   |
| <b>Federal Project Authorization:</b>      | Not Started |                 | Expected FPAA date of 3/2/2022              |
| <b>Planning:</b>                           | In Progress |                 | Expected completion date of 3/2/2022        |
| <b>Preliminary Engineering:</b>            | In Progress |                 | Expected completion date of 7/2/2022        |
| <b>Environmental:</b>                      | In Progress |                 | Expected completion date of 3/2/2022        |
| <b>Right-of-Way Acquisition:</b>           | In Progress |                 | Expected completion date of 3/2/2022        |
| <b>Plans, Specifications and Estimate:</b> | NA          |                 |   |
| <b>Let:</b>                                | Not Started |                 | Expected let date of 8/30/2022              |
| <b>Construction:</b>                       | Not Started |                 | Expected to begin construction on 10/1/2023 |
| <b>Implementation (Non-Construction):</b>  | NA          |                 |   |
| <b>Close-Out:</b>                          | Not Started |                 |   |

**Additional Information:**

## Project Information

**MPO ID:** 61-00129-00  
**CSJ:** 0914-05-200  
**Federal ID:** 2020567  
**Project Name:** Williams Drive  
**Limits (To):** Jim Hogg Dr  
**Limits (From):** Austin Avenue  
**Description:** Access Management

## Sponsor Information

**Sponsor Agency:** City of Georgetown  
**Partner Agency:** NA  
**Project Manager:** Will Parrish  
**Phone:** (512) 930-4577  
**Email:** Will.Parrish@georgetown.org  
**TxDOT Manager:** John Peters  
**Phone:** (512) 930-6002  
**Email:** John.Peters@txdot.gov  
**Project Website:** <https://transportation.georgetown.org/williams-drive/>

## Financial Information

**Funding Call:** Project Call (2019-2022)  
**Award Date:** 5/7/2018  
**Resolution:** 2018-5-7  
**Funding Type:** 7  
**Awarded Phase:** Construction  
**Funding Award:** \$1,380,000.00  
**Appropriations Code:** Z230  
**Obligation Amount:** \$150,000.00  
**Fiscal Year (Original):** 2019  
**Fiscal Year (Current):** 2020

## Progress Information

| Milestone                                  | Status      | Completion Date | Status Detail               |
|--|-------------|-----------------|-----------------------------|
| <b>Advance Funding Agreement:</b>          | Complete    | 7/17/2019       |                             |
| <b>Federal Project Authorization:</b>      | Complete    | 11/1/2019       | FPAA modified on 11/24/2020 |
| <b>Planning:</b>                           | Complete    |                 |                             |
| <b>Preliminary Engineering:</b>            | Complete    |                 |                             |
| <b>Environmental:</b>                      | Complete    |                 |                             |
| <b>Right-of-Way Acquisition:</b>           | Complete    |                 |                             |
| <b>Plans, Specifications and Estimate:</b> | Complete    |                 |                             |
| <b>Let:</b>                                | Complete    |                 |                             |
| <b>Construction:</b>                       | In Progress |                 |                             |
| <b>Implementation (Non-Construction):</b>  | NA          |                 |                             |
| <b>Close-Out:</b>                          | Not Started |                 |                             |

**Additional Information:** No response for July 2021 reporting; Split into three smaller projects

## Project Information

**MPO ID:** 62-00005-00  
**CSJ:** 0914-05-199  
**Federal ID:** 1902413  
**Project Name:** S. West Drive Sidewalk  
**Limits (To):** Horseshoe Dr  
**Limits (From):** Lion Dr  
**Description:** Construct .23 mile sidewalk on S West Drive

## Sponsor Information

**Sponsor Agency:** City of Leander  
**Partner Agency:** NA  
**Project Manager:** Gina Ellison  
**Phone:** (512) 259-2640  
**Email:** gellison@leandertx.gov  
**TxDOT Manager:** Kyle Russell  
**Phone:** (512) 930-6003  
**Email:** Kyle.Russell@txdot.gov  
**Project Website:** <https://www.leandertx.gov/finance/page/s-west-sidewalk-improvements-0>

## Financial Information

**Funding Call:** Project Call (2019-2022)  
**Award Date:** 5/7/2018  
**Resolution:** 2018-5-7  
**Funding Type:** 9  
**Awarded Phase:** Construction  
**Funding Award:** \$244,610.00  
**Appropriations Code:** M301  
**Obligation Amount:** \$244,610.00  
**Fiscal Year (Original):** 2019  
**Fiscal Year (Current):** 2019

## Progress Information

| Milestone                                  | Status      | Completion Date | Status Detail   |
|--|-------------|-----------------|---|
| <b>Advance Funding Agreement:</b>          | Complete    | 5/15/2019       |   |
| <b>Federal Project Authorization:</b>      | Complete    | 8/7/2019        | FPAA modified on 9/13/2019, 9/17/2019, 8/31/2020, 9/14/2020 and 9/25/2020 |
| <b>Planning:</b>                           | NA          |                 |   |
| <b>Preliminary Engineering:</b>            | Complete    | 5/15/2020       |   |
| <b>Environmental:</b>                      | Complete    | 8/3/2020        |   |
| <b>Right-of-Way Acquisition:</b>           | NA          |                 |   |
| <b>Plans, Specifications and Estimate:</b> | Complete    | 11/9/2020       |   |
| <b>Let:</b>                                | Complete    | 6/3/2021        |   |
| <b>Construction:</b>                       | Not Started |                 | Expected to begin construction on 12/15/2021                              |
| <b>Implementation (Non-Construction):</b>  | NA          |                 |   |
| <b>Close-Out:</b>                          | Not Started |                 |   |

**Additional Information:**

## Project Information

**MPO ID:** 61-00132-00  
**CSJ:** 0914-05-196  
**Federal ID:**  
**Project Name:** Gattis School Road, Seg. 6  
**Limits (To):** Sonoma Trail  
**Limits (From):** Red Bud Lane  
**Description:** Widen from four to six-lanes including intersection improvements, raised median and turn-lanes

## Sponsor Information

**Sponsor Agency:** City of Round Rock  
**Partner Agency:** NA  
**Project Manager:** Gerald Pohlmeier  
**Phone:** (512) 218-5589  
**Email:** gpohlmeier@roundrocktexas.gov  
**TxDOT Manager:** Kyle Russell  
**Phone:** (512) 930-6003  
**Email:** Kyle.Russell@txdot.gov  
**Project Website:** <https://www.roundrocktexas.gov/transportprojects/gattis-school-road-segment-6/>

## Financial Information

**Funding Call:** Project Call (2019-2022)  
**Award Date:** 5/7/2018  
**Resolution:** 2018-5-7  
**Funding Type:** 7  
**Awarded Phase:** Construction  
**Funding Award:** \$9,100,000.00  
**Appropriations Code:**  
**Obligation Amount:** \$9,100,000.00  
**Fiscal Year (Original):** 2020  
**Fiscal Year (Current):** 2020

## Progress Information

| Milestone                                  | Status      | Completion Date | Status Detail                              |
|--|-------------|-----------------|--|
| <b>Advance Funding Agreement:</b>          | Complete    | 5/7/2019        |  |
| <b>Federal Project Authorization:</b>      | In Progress |                 | Expected completion date of 8/1/2021       |
| <b>Planning:</b>                           | Complete    | 5/1/2019        |  |
| <b>Preliminary Engineering:</b>            | Complete    | 9/1/2019        |  |
| <b>Environmental:</b>                      | Complete    | 10/10/2020      |  |
| <b>Right-of-Way Acquisition:</b>           | Complete    | 7/1/2021        |  |
| <b>Plans, Specifications and Estimate:</b> | Complete    | 6/1/2021        |  |
| <b>Let:</b>                                | Not Started |                 | Expected let date of 9/15/2021             |
| <b>Construction:</b>                       | Not Started |                 | Expected to begin construction on 3/1/2024 |
| <b>Implementation (Non-Construction):</b>  | NA          |                 |  |
| <b>Close-Out:</b>                          | Not Started |                 |  |

**Additional Information:**

## Project Information

**MPO ID:** 61-00131-00  
**CSJ:** 0914-05-195  
**Federal ID:** 2021745  
**Project Name:** Kenney Fort Blvd, Seg. 2. 3  
**Limits (To):** Forest Creek Drive  
**Limits (From):** SH 45 North  
**Description:** Construction of a limited access six-lane divided major arterial with shared use path

## Sponsor Information

**Sponsor Agency:** City of Round Rock  
**Partner Agency:** Williamson County  
**Project Manager:** Gerald Pohlmeyer  
**Phone:** (512) 218-5589  
**Email:** gpohlmeyer@roundrocktexas.gov  
**TxDOT Manager:** Kyle Russell  
**Phone:** (512) 930-6003  
**Email:** Kyle.Russell@txdot.gov  
**Project Website:** <https://www.roundrocktexas.gov/transportprojects/kenney-fort-boulevard-segments-2-3/>

## Financial Information

**Funding Call:** Project Call (2019-2022)  
**Award Date:** 5/7/2018  
**Resolution:** 2018-5-7  
**Funding Type:** 7  
**Awarded Phase:** Construction  
**Funding Award:** \$12,250,000.00  
**Appropriations Code:** Z230, Z24E  
**Obligation Amount:** \$12,250,000.00  
**Fiscal Year (Original):** 2019  
**Fiscal Year (Current):** 2019

## Progress Information

| Milestone                                  | Status      | Completion Date | Status Detail                                |
|--|-------------|-----------------|--|
| <b>Advance Funding Agreement:</b>          | Complete    | 5/7/2019        |  |
| <b>Federal Project Authorization:</b>      | Complete    | 7/2/2021        |  |
| <b>Planning:</b>                           | Complete    | 4/1/2018        |  |
| <b>Preliminary Engineering:</b>            | Complete    | 1/1/2020        |  |
| <b>Environmental:</b>                      | Complete    | 5/21/2021       |  |
| <b>Right-of-Way Acquisition:</b>           | Complete    | 5/13/2021       |  |
| <b>Plans, Specifications and Estimate:</b> | Complete    | 5/25/2021       |  |
| <b>Let:</b>                                | In Progress |                 | Expected let date of 7/27/2021               |
| <b>Construction:</b>                       | Not Started |                 | Expected to begin construction on 10/13/2023 |
| <b>Implementation (Non-Construction):</b>  | NA          |                 |  |
| <b>Close-Out:</b>                          | Not Started |                 |  |

**Additional Information:**

## Project Information

**MPO ID:** 61-00130-00  
**CSJ:** 0914-05-193  
**Federal ID:** 2021278  
**Project Name:** University Boulevard  
**Limits (To):** A.W. Grimes (FM 1460)  
**Limits (From):** Co. Rd. 110  
**Description:** Reconstruct two-lane facility with shoulders to four-lane divided roadway with left-turn lanes

## Sponsor Information

**Sponsor Agency:** City of Round Rock  
**Partner Agency:** Williamson County  
**Project Manager:** Gerald Pohlmeyer  
**Phone:** (512) 218-5589  
**Email:** gpohlmeyer@roundrocktexas.gov  
**TxDOT Manager:** Kyle Russell  
**Phone:** (512) 930-6003  
**Email:** Kyle.Russell@txdot.gov  
**Project Website:** <https://www.roundrocktexas.gov/transportprojects/university-boulevard-expansion-a-w-grimes-to-sh-130/>

## Financial Information

**Funding Call:** Project Call (2019-2022)  
**Award Date:** 5/7/2018  
**Resolution:** 2018-5-7  
**Funding Type:** 7  
**Awarded Phase:** Construction  
**Funding Award:** \$6,300,000.00  
**Appropriations Code:** Z230, Z240  
**Obligation Amount:** \$6,300,000.00  
**Fiscal Year (Original):** 2019  
**Fiscal Year (Current):** 2021

## Progress Information

| Milestone                                  | Status      | Completion Date | Status Detail                                |
|--|-------------|-----------------|--|
| <b>Advance Funding Agreement:</b>          | Complete    | 5/7/2019        |  |
| <b>Federal Project Authorization:</b>      | Complete    | 9/25/2020       |  |
| <b>Planning:</b>                           | Complete    | 10/1/2019       |  |
| <b>Preliminary Engineering:</b>            | Complete    | 1/1/2020        |  |
| <b>Environmental:</b>                      | Complete    | 6/1/2020        |  |
| <b>Right-of-Way Acquisition:</b>           | Complete    | 1/1/2020        |  |
| <b>Plans, Specifications and Estimate:</b> | Complete    | 10/10/2020      |  |
| <b>Let:</b>                                | Complete    | 12/3/2020       |  |
| <b>Construction:</b>                       | In Progress |                 | Expected to finish construction on 10/1/2022 |
| <b>Implementation (Non-Construction):</b>  | NA          |                 |  |
| <b>Close-Out:</b>                          | Not Started |                 |  |

**Additional Information:**



## Project Information

**MPO ID:** 41-00016-00  
**CSJ:** 0914-33-075  
**Federal ID:** 1802394  
**Project Name:** Hopkins Bike/Ped Facility  
**Limits (To):** CM Allen Pkwy  
**Limits (From):** Thorpe Rd  
**Description:** Construct multi-use bike/ped facility

## Sponsor Information

**Sponsor Agency:** City of San Marcos  
**Partner Agency:** NA  
**Project Manager:** Shaun Condor  
**Phone:** (512) 393-8134  
**Email:** scondor@sanmarcostx.gov  
**TxDOT Manager:** Willie Semora  
**Phone:** (512) 292-2401  
**Email:** William.Semora@txdot.gov  
**Project Website:** <http://www.sanmarcostx.gov/3293/About-the-Project>

## Financial Information

**Funding Call:** 2015-2019 Call for Projects  
**Award Date:** 11/10/2014  
**Resolution:** 2014-11-4  
**Funding Type:** 7  
**Awarded Phase:** Construction  
**Funding Award:** \$2,500,000.00  
**Appropriations Code:** M23E  
**Obligation Amount:** \$2,098,296.91  
**Fiscal Year (Original):** 2019  
**Fiscal Year (Current):** 2020

## Progress Information

| Milestone                                  | Status      | Completion Date | Status Detail   |
|--|-------------|-----------------|---|
| <b>Advance Funding Agreement:</b>          | Complete    | 8/8/2016        | AFA amended on 7/19/2017  |
| <b>Federal Project Authorization:</b>      | Complete    | 4/13/2018       | FPAA modified on 6/23/2020, 9/25/2020 and 5/17/2021                 |
| <b>Planning:</b>                           | Complete    | 10/30/2018      |   |
| <b>Preliminary Engineering:</b>            | Complete    | 12/1/2019       |   |
| <b>Environmental:</b>                      | Complete    | 12/1/2019       |   |
| <b>Right-of-Way Acquisition:</b>           | Complete    | 6/11/2020       |   |
| <b>Plans, Specifications and Estimate:</b> | Complete    | 5/18/2021       |   |
| <b>Let:</b>                                | Complete    | 10/15/2021      |   |
| <b>Construction:</b>                       | In Progress |                 | Construction started on 11/9/2020, expected completion of 8/30/2021 |
| <b>Implementation (Non-Construction):</b>  | NA          |                 |   |
| <b>Close-Out:</b>                          | Not Started |                 |   |

**Additional Information:**

## Project Information

**MPO ID:** 41-00015-00  
**CSJ:** 0914-33-074  
**Federal ID:** 2019755  
**Project Name:** Hopkins Street Reconstruction  
**Limits (To):** Moore Street  
**Limits (From):** Bishop Street  
**Description:** Reconstruct street, multi-use path and sidewalks

## Sponsor Information

**Sponsor Agency:** City of San Marcos  
**Partner Agency:** NA  
**Project Manager:** Richard Reynosa  
**Phone:** (512) 393-8130  
**Email:** rreynosa@sanmarcostx.gov  
**TxDOT Manager:** Willie Semora  
**Phone:** (512) 292-2401  
**Email:** William.Semora@txdot.gov  
**Project Website:** <https://www.sanmarcostx.gov/3037/About-the-Project>

## Financial Information

**Funding Call:** 2015-2019 Call for Projects  
**Award Date:** 11/10/2014  
**Resolution:** 2014-11-4  
**Funding Type:** 7  
**Awarded Phase:** Construction  
**Funding Award:** \$3,000,000.00  
**Appropriations Code:** Z230  
**Obligation Amount:** \$2,400,000.00  
**Fiscal Year (Original):** 2019  
**Fiscal Year (Current):** 2020

## Progress Information

| Milestone                                  | Status      | Completion Date | Status Detail                            |
|--|-------------|-----------------|--|
| <b>Advance Funding Agreement:</b>          | Complete    | 8/16/2016       |  |
| <b>Federal Project Authorization:</b>      | Complete    | 9/17/2019       | FPAA modified on 9/21/2020 and 3/25/2021 |
| <b>Planning:</b>                           | Complete    | 2/13/2016       |  |
| <b>Preliminary Engineering:</b>            | Complete    | 2/13/2016       |  |
| <b>Environmental:</b>                      | Complete    | 3/28/2018       |  |
| <b>Right-of-Way Acquisition:</b>           | Complete    | 8/18/2017       |  |
| <b>Plans, Specifications and Estimate:</b> | Complete    | 3/28/2018       |  |
| <b>Let:</b>                                | Complete    | 11/30/2018      |  |
| <b>Construction:</b>                       | In Progress |                 | Expected completion date of 2/1/2022     |
| <b>Implementation (Non-Construction):</b>  | NA          |                 |  |
| <b>Close-Out:</b>                          | Not Started |                 |  |

**Additional Information:**

## Project Information

**MPO ID:** 41-00196-00  
**CSJ:** 0914-33-076  
**Federal ID:**  
**Project Name:** FM 150  
**Limits (To):** Burleson Street  
**Limits (From):** Kohlers Crossing  
**Description:** Relocation of the UP Rail-Siding in downtown Kyle where it crosses FM 150 to north of FM 1626.

## Sponsor Information

**Sponsor Agency:** Hays County  
**Partner Agency:** Hays County  
**Project Manager:** Jerry Borcharding  
**Phone:** (512) 393-7385  
**Email:** jerry@co.hays.tx.us  
**TxDOT Manager:** Tommy Abrego  
**Phone:** (512) 292-2405  
**Email:** Tommy.Abrego@txdot.gov  
**Project Website:** <https://hayscountytexas.com/residents/transportation-projects/road-projects/>

## Financial Information

**Funding Call:** Project Call (2019-2022)  
**Award Date:** 5/7/2018  
**Resolution:** 2018-5-7  
**Funding Type:** 7  
**Awarded Phase:** Construction  
**Funding Award:** \$15,209,034.00  
**Appropriations Code:**  
**Obligation Amount:**  
**Fiscal Year (Original):** 2020  
**Fiscal Year (Current):** 2026

## Progress Information

| Milestone                                  | Status      | Completion Date | Status Detail  |
|--|-------------|-----------------|--|
| <b>Advance Funding Agreement:</b>          | In Progress |                 | Expected completion date of 8/31/2021                      |
| <b>Federal Project Authorization:</b>      | Not Started |                 | Expected FPAA date of 12/31/2023                           |
| <b>Planning:</b>                           | In Progress |                 | Notice and Opportunity to Comment Letters have been issued |
| <b>Preliminary Engineering:</b>            | In Progress |                 | 90% plans have been prepared                               |
| <b>Environmental:</b>                      | In Progress |                 | Expected completion date of 9/30/2021                      |
| <b>Right-of-Way Acquisition:</b>           | Not Started |                 | Expected completion date of 12/31/2022                     |
| <b>Plans, Specifications and Estimate:</b> | In Progress |                 | Expected completion date of 12/31/2021                     |
| <b>Let:</b>                                | Not Started |                 | Expected let date of 12/31/2023                            |
| <b>Construction:</b>                       | Not Started |                 | Expected to begin construction on 12/31/2024               |
| <b>Implementation (Non-Construction):</b>  | NA          |                 |  |
| <b>Close-Out:</b>                          | Not Started |                 |  |

**Additional Information:**

## Project Information

**MPO ID:** 41-00194-00  
**CSJ:** 0987-03-012  
**Federal ID:** 2021806  
**Project Name:** FM 621  
**Limits (To):** De Zavala Drive  
**Limits (From):** CR 266/ Old Bastrop Hwy  
**Description:** Widen roadway with center turn lane

## Sponsor Information

**Sponsor Agency:** Hays County  
**Partner Agency:** NA  
**Project Manager:** Jerry Borcharding  
**Phone:** (512) 393-7385  
**Email:** jerry@co.hays.tx.us  
**TxDOT Manager:** Tommy Abrego  
**Phone:** (512) 292-2405  
**Email:** Tommy.Abrego@txdot.gov  
**Project Website:** <https://hayscountytexas.com/residents/transportation-projects/road-projects/>

## Financial Information

**Funding Call:** Project Call (2019-2022)  
**Award Date:** 5/7/2018  
**Resolution:** 2018-5-7  
**Funding Type:** 7  
**Awarded Phase:** Construction  
**Funding Award:** \$4,080,000.00  
**Appropriations Code:** Z230, Z24E  
**Obligation Amount:** \$2,520,000.00  
**Fiscal Year (Original):** 2019  
**Fiscal Year (Current):** 2019

## Progress Information

| Milestone                                  | Status      | Completion Date | Status Detail   |
|--|-------------|-----------------|---|
| <b>Advance Funding Agreement:</b>          | Complete    | 4/2/2020        |   |
| <b>Federal Project Authorization:</b>      | Complete    | 7/7/2021        |   |
| <b>Planning:</b>                           | Complete    | 10/1/2019       |   |
| <b>Preliminary Engineering:</b>            | Complete    | 10/1/2019       |   |
| <b>Environmental:</b>                      | In Progress |                 | Environmental nearing completion; waiting on final approval as of 7/13/2021                           |
| <b>Right-of-Way Acquisition:</b>           | In Progress |                 | Right of way agreements still ongoing; expected completion 10/31/2021                                 |
| <b>Plans, Specifications and Estimate:</b> | Complete    | 4/23/2021       |   |
| <b>Let:</b>                                | Not Started |                 | CSJ 0987-03-012 will let in 8/2021; CSJs (0987-03-011, 0987-03-014, 0914-33-0985) will let in 2/2022. |
| <b>Construction:</b>                       | Not Started |                 | Expected to begin construction on 11/15/2021  |
| <b>Implementation (Non-Construction):</b>  | NA          |                 |   |
| <b>Close-Out:</b>                          | Not Started |                 |   |

**Additional Information:**

## Project Information

**MPO ID:** 41-00190-00  
**CSJ:** 1776-01-037  
**Federal ID:** 2021809  
**Project Name:** RM 967  
**Limits (To):** FM 1626  
**Limits (From):** Oak Forest Drive  
**Description:** Widen roadway with center turn lane

## Sponsor Information

**Sponsor Agency:** Hays County  
**Partner Agency:** NA  
**Project Manager:** Jerry Borcharding  
**Phone:** (512) 393-7385  
**Email:** jerry@co.hays.tx.us  
**TxDOT Manager:** Tommy Abrego  
**Phone:** (512) 292-2405  
**Email:** Tommy.Abrego@txdot.gov  
**Project Website:** <https://hayscountytexas.com/residents/transportation-projects/road-projects/>

## Financial Information

**Funding Call:** Project Call (2019-2022)  
**Award Date:** 5/7/2018  
**Resolution:** 2018-5-7  
**Funding Type:** 7  
**Awarded Phase:** Construction  
**Funding Award:** \$4,252,000.00  
**Appropriations Code:** Z230, Z24E  
**Obligation Amount:** \$4,252,000.00  
**Fiscal Year (Original):** 2019  
**Fiscal Year (Current):** 2021

## Progress Information

| Milestone                                  | Status                          | Completion Date | Status Detail   |
|--|---------------------------------|-----------------|---|
| <b>Advance Funding Agreement:</b>          | Complete                        | 4/2/2020        |   |
| <b>Federal Project Authorization:</b>      | Complete                        | 7/8/2021        |   |
| <b>Planning:</b>                           | Complete                        | 11/1/2019       |   |
| <b>Preliminary Engineering:</b>            | Complete                        | 11/1/2019       |   |
| <b>Environmental:</b>                      | In Progress                     |                 | All documents submitted in ECOS, expected final approval from TCEQ on 7/31/2021 |
| <b>Right-of-Way Acquisition:</b>           | In Progress                     |                 | Right of way cleared on 6/4/2021; Utilities clear by 10/31/2021                 |
| <b>Plans, Specifications and Estimate:</b> | Complete                        | 4/23/2021       |   |
| <b>Let:</b>                                | In Progress                     |                 | Expected let date of 8/6/2021   |
| <b>Construction:</b>                       | Not Started                     |                 | Expected to begin construction on 11/15/2021                                    |
| <b>Implementation (Non-Construction):</b>  | NA                              |                 |   |
| <b>Close-Out:</b>                          | Not Started                     |                 |   |
| <b>Additional Information:</b>             | Associated with CSJ 1776-01-036 |                 |   |

## Project Information

**MPO ID:** 41-00040-00  
**CSJ:** 0286-01-057  
**Federal ID:**  
**Project Name:** SH 80  
**Limits (To):** West of Old Bastrop Hwy (CR 266)  
**Limits (From):** East of Old Bastrop Hwy (CR 266)  
**Description:** Construct center left-turn lanes

## Sponsor Information

**Sponsor Agency:** Hays County  
**Partner Agency:** NA  
**Project Manager:** Jerry Borcharding  
**Phone:** (512) 393-7385  
**Email:** jerry@co.hays.tx.us  
**TxDOT Manager:** Demissie Sema  
**Phone:** (512) 832-7195  
**Email:** Demissie.Sema@txdot.gov  
**Project Website:** <https://hayscountytexas.com/residents/transportation-projects/road-projects/>

## Financial Information

**Funding Call:** 2015-2019 Call for Projects  
**Award Date:** 11/10/2014  
**Resolution:** 2014-11-4  
**Funding Type:** 7  
**Awarded Phase:** Construction  
**Funding Award:** \$1,500,000.00  
**Appropriations Code:**  
**Obligation Amount:** \$1,640,000.00  
**Fiscal Year (Original):** 2014  
**Fiscal Year (Current):**

## Progress Information

| Milestone                                  | Status                          | Completion Date | Status Detail                               |
|--|---------------------------------|-----------------|---|
| <b>Advance Funding Agreement:</b>          | Complete                        | 11/15/2016      | AFA amended on 2/20/2019                    |
| <b>Federal Project Authorization:</b>      | In Progress                     |                 | Expected completion date of 4/1/2022        |
| <b>Planning:</b>                           | Complete                        | 9/2/2019        |   |
| <b>Preliminary Engineering:</b>            | In Progress                     |                 | Expected completion date of 9/19/2021       |
| <b>Environmental:</b>                      | In Progress                     |                 | Expected completion date of 12/20/2021      |
| <b>Right-of-Way Acquisition:</b>           | In Progress                     |                 | Expected completion date of 12/20/2021      |
| <b>Plans, Specifications and Estimate:</b> | In Progress                     |                 | Expected completion date of 9/19/2021       |
| <b>Let:</b>                                | Not Started                     |                 | Expected let date of 4/1/2022               |
| <b>Construction:</b>                       | Not Started                     |                 | Expected to begin construction on 5/15/2023 |
| <b>Implementation (Non-Construction):</b>  | NA                              |                 |   |
| <b>Close-Out:</b>                          | Not Started                     |                 |   |
| <b>Additional Information:</b>             | Associated with CSJ 0286-02-034 |                 |   |



## Project Information

**MPO ID:** 51-00197-00  
**CSJ:** 0914-04-273  
**Federal ID:** 2014386  
**Project Name:** Blake Manor Shared Use Path  
**Limits (To):** Proposed Wildhorse Connector  
**Limits (From):** Travis County East Metro Park  
**Description:** Construct multi-use path

## Sponsor Information

**Sponsor Agency:** Travis County  
**Partner Agency:** NA  
**Project Manager:** Miguel Villarreal  
**Phone:** (512) 854-7586  
**Email:** miguel.villarreal@traviscountytexas.gov  
**TxDOT Manager:** Victor Vargas  
**Phone:** (512) 997-2201  
**Email:** Victor.Vargas@txdot.gov  
**Project Website:** <https://www2.traviscountytexas.gov/tnr/publicworks/cip/project.asp?projectnumber=7>

## Financial Information

**Funding Call:** Special Action - January 2021  
**Award Date:** 1/11/2021  
**Resolution:** 2021-1-8  
**Funding Type:** 9  
**Awarded Phase:** Construction  
**Funding Award:** \$2,208,400.00  
**Appropriations Code:** L23E  
**Obligation Amount:** \$192,000.00  
**Fiscal Year (Original):** 2012 (2021)  
**Fiscal Year (Current):** 2022

## Progress Information

| Milestone                                  | Status      | Completion Date | Status Detail   |
|--|-------------|-----------------|---|
| <b>Advance Funding Agreement:</b>          | In Progress |                 | Project was deferred and refunded with Category 9 funds in January 2021 |
| <b>Federal Project Authorization:</b>      | Complete    | 10/21/2013      | FPAA modified on 8/27/2019 and 11/30/2020                               |
| <b>Planning:</b>                           | Complete    |                 |   |
| <b>Preliminary Engineering:</b>            | In Progress |                 | FHWA Authorization on 10/21/2013  |
| <b>Environmental:</b>                      | In Progress |                 |   |
| <b>Right-of-Way Acquisition:</b>           | In Progress |                 |   |
| <b>Plans, Specifications and Estimate:</b> | In Progress |                 |   |
| <b>Let:</b>                                | Not Started |                 |   |
| <b>Construction:</b>                       | Not Started |                 |   |
| <b>Implementation (Non-Construction):</b>  | NA          |                 |   |
| <b>Close-Out:</b>                          | Not Started |                 |   |

**Additional Information:**

## Project Information

**MPO ID:** 51-00202-00  
**CSJ:** 2689-01-023  
**Federal ID:** 1902245  
**Project Name:** FM 2304 (Manchaca Road)  
**Limits (To):** FM 1626  
**Limits (From):** Ravenscroft Drive  
**Description:** Construct a four lane, divided arterial with bicycle lanes and sidewalks

## Sponsor Information

**Sponsor Agency:** Travis County  
**Partner Agency:** TxDOT  
**Project Manager:** Charles Watts  
**Phone:** (512) 854-7654  
**Email:** charlie.watts@traviscountytexas.gov  
**TxDOT Manager:** Willie Semora  
**Phone:** (512) 292-2401  
**Email:** William.Semora@txdot.gov  
**Project Website:** [https://apps3.txdot.gov/apps-cq/project\\_tracker/](https://apps3.txdot.gov/apps-cq/project_tracker/)

## Financial Information

**Funding Call:** 2015-2019 Call for Projects  
**Award Date:** 4/10/2017  
**Resolution:** 2017-4-9  
**Funding Type:** 7  
**Awarded Phase:** Construction  
**Funding Award:** \$7,600,000.00  
**Appropriations Code:** Z230, Z240  
**Obligation Amount:** \$7,600,000.00  
**Fiscal Year (Original):** 2017  
**Fiscal Year (Current):** 2019

## Progress Information

| Milestone                                  | Status   | Completion Date | Status Detail  |
|--|--|-----------------|--|
| <b>Advance Funding Agreement:</b>          | Complete   | 5/20/2019       |  |
| <b>Federal Project Authorization:</b>      | Complete   | 6/13/2019       | FPAA modified on 8/6/2019, 8/19/2019, 11/5/2019 and 11/15/2019 |
| <b>Planning:</b>                           | Complete   |                 |  |
| <b>Preliminary Engineering:</b>            | Complete   |                 |  |
| <b>Environmental:</b>                      | Complete   |                 |  |
| <b>Right-of-Way Acquisition:</b>           | Complete   |                 |  |
| <b>Plans, Specifications and Estimate:</b> | Complete   |                 |  |
| <b>Let:</b>                                | Complete   | 8/1/2019        | Extra \$473,832.12 of federal funds allocated from Z240        |
| <b>Construction:</b>                       | In Progress  |                 | FHWA Authorization on 6/13/2019                                |
| <b>Implementation (Non-Construction):</b>  | NA   |                 |  |
| <b>Close-Out:</b>                          | Not Started  |                 |  |
| <b>Additional Information:</b>             | Awarded ST-MM Funds from reallocated funds awarded in TPB Resolution 2014-11-4 |                 |  |

## Project Information

**MPO ID:** 61-00135-00  
**CSJ:** 0151-10-001  
**Federal ID:**  
**Project Name:** 183A  
**Limits (To):** RM 1431  
**Limits (From):** Avery Ranch Blvd.  
**Description:** Construct 2-lane grade separated northbound and southbound frontage roads

## Sponsor Information

**Sponsor Agency:** TxDOT  
**Partner Agency:** NA  
**Project Manager:** Brandon Marshall  
**Phone:** (512) 832-7298  
**Email:** Brandon.Marshall@txdot.gov  
**TxDOT Manager:** Martha Gandara  
**Phone:** (512) 832-7197  
**Email:** Martha.Gandara@txdot.gov  
**Project Website:** NA

## Financial Information

**Funding Call:** Special Action - May 2019  
**Award Date:** 5/6/2019  
**Resolution:** 2019-5-8  
**Funding Type:** 7  
**Awarded Phase:** Construction  
**Funding Award:** \$60,000,000.00  
**Appropriations Code:**  
**Obligation Amount:** \$60,000,000.00  
**Fiscal Year (Original):** 2023  
**Fiscal Year (Current):** 2023

## Progress Information

| Milestone                                  | Status      | Completion Date | Status Detail                 |
|--|-------------|-----------------|-------------------------------|
| <b>Advance Funding Agreement:</b>          | NA          |                 |                               |
| <b>Federal Project Authorization:</b>      | In Progress |                 |                               |
| <b>Planning:</b>                           | Complete    |                 |                               |
| <b>Preliminary Engineering:</b>            | Complete    |                 |                               |
| <b>Environmental:</b>                      | In Progress |                 |                               |
| <b>Right-of-Way Acquisition:</b>           | In Progress |                 |                               |
| <b>Plans, Specifications and Estimate:</b> | In Progress |                 |                               |
| <b>Let:</b>                                | Not Started |                 | Expected let date of 8/1/2023 |
| <b>Construction:</b>                       | Not Started |                 |                               |
| <b>Implementation (Non-Construction):</b>  | NA          |                 |                               |
| <b>Close-Out:</b>                          | Not Started |                 |                               |

**Additional Information:**

## Project Information

**MPO ID:** 51-00352-00  
**CSJ:** 0015-13-077  
**Federal ID:**  
**Project Name:** IH 35  
**Limits (To):** US 290W/SH 71  
**Limits (From):** LP 275-Slaughter Lane  
**Description:** Add two NB and two SB non-tolled managed lanes, and two additional SBFR lanes from SH 71 to William Cannon, reconstruct ramps, frontage road operational improvements, and add FR & mainlane auxiliary lanes

## Sponsor Information

**Sponsor Agency:** TxDOT  
**Partner Agency:** NA  
**Project Manager:** Brandon Marshall  
**Phone:** (512) 832-7298  
**Email:** Brandon.Marshall@txdot.gov  
**TxDOT Manager:** Wally Elmarsi  
**Phone:** (346) 704-7743  
**Email:** WELMAS-C@txdot.gov  
**Project Website:** <https://my35capex.com/projects/i-35-capital-express-south/>

## Financial Information

**Funding Call:** Special Action - May 2019  
**Award Date:** 5/6/2019  
**Resolution:** 2019-5-8  
**Funding Type:** 7  
**Awarded Phase:** Construction  
**Funding Award:** \$10,682,000.00  
**Appropriations Code:**  
**Obligation Amount:** \$10,682,000.00  
**Fiscal Year (Original):** 2022  
**Fiscal Year (Current):** 2022

## Progress Information

| Milestone                                  | Status      | Completion Date | Status Detail   |
|--|-------------|-----------------|---|
| <b>Advance Funding Agreement:</b>          | NA          |                 |   |
| <b>Federal Project Authorization:</b>      | In Progress |                 |   |
| <b>Planning:</b>                           | Complete    |                 |   |
| <b>Preliminary Engineering:</b>            | In Progress |                 | Preliminary engineering began in 2019                                       |
| <b>Environmental:</b>                      | In Progress |                 | Environmental study began in 2019   |
| <b>Right-of-Way Acquisition:</b>           | In Progress |                 | Right of way acquisition began in 2019                                      |
| <b>Plans, Specifications and Estimate:</b> | In Progress |                 | Schematic design started in 2019 and an anticipated completion date of 2022 |
| <b>Let:</b>                                | Not Started |                 | Expected let date of 1/1/2022   |
| <b>Construction:</b>                       | Not Started |                 | Anticipated construction beginning late 2022                                |
| <b>Implementation (Non-Construction):</b>  | NA          |                 |   |
| <b>Close-Out:</b>                          | Not Started |                 |   |

**Additional Information:**

## Project Information

**MPO ID:** 51-00351-00  
**CSJ:** 0015-10-062  
**Federal ID:**  
**Project Name:** IH 35  
**Limits (To):** SH 45N  
**Limits (From):** FM 1825  
**Description:** Add one NB and one SB non-tolled managed lanes, add one additional NBFR lane from SH 45 to FM 1825, one additional SBFR lane from SH 45 to Grand Ave Pkwy, reconstruct ramps, and add FR & mainlane auxiliary lanes.

## Sponsor Information

**Sponsor Agency:** TxDOT  
**Partner Agency:** NA  
**Project Manager:** Brandon Marshall  
**Phone:** (512) 832-7298  
**Email:** Brandon.Marshall@txdot.gov  
**TxDOT Manager:** Jesse Bullard  
**Phone:** (512) 832-7327  
**Email:** Jesse.Bullard@txdot.gov  
**Project Website:** <https://my35capex.com/projects/i-35-capital-express-north/>

## Financial Information

**Funding Call:** Special Action - May 2019  
**Award Date:** 5/6/2019  
**Resolution:** 2019-5-8  
**Funding Type:** 7  
**Awarded Phase:** Construction  
**Funding Award:** \$10,682,000.00  
**Appropriations Code:**  
**Obligation Amount:** \$10,682,000.00  
**Fiscal Year (Original):** 2022  
**Fiscal Year (Current):** 2022

## Progress Information

| Milestone                                  | Status      | Completion Date | Status Detail   |
|--|-------------|-----------------|---|
| <b>Advance Funding Agreement:</b>          | NA          |                 |   |
| <b>Federal Project Authorization:</b>      | In Progress |                 |   |
| <b>Planning:</b>                           | Complete    |                 |   |
| <b>Preliminary Engineering:</b>            | In Progress |                 | Preliminary engineering began in 2019                                       |
| <b>Environmental:</b>                      | In Progress |                 | Environmental study began in 2019   |
| <b>Right-of-Way Acquisition:</b>           | In Progress |                 | Right of way acquisition began in 2019                                      |
| <b>Plans, Specifications and Estimate:</b> | In Progress |                 | Schematic design started in 2019 and an anticipated completion date of 2022 |
| <b>Let:</b>                                | Not Started |                 | Expected let date of 3/1/2022   |
| <b>Construction:</b>                       | Not Started |                 | Anticipated construction beginning late 2022                                |
| <b>Implementation (Non-Construction):</b>  | NA          |                 |   |
| <b>Close-Out:</b>                          | Not Started |                 |   |

**Additional Information:**

## Project Information

**MPO ID:** 51-00354-00  
**CSJ:** 0016-01-113  
**Federal ID:**  
**Project Name:** IH 35  
**Limits (To):** LP 275-Slaughter Lane  
**Limits (From):** SH 45SE  
**Description:** Add two NB and two SB non-tolled managed lanes, and one additional frontage road lane in each direction from Slaughter Lane to Onion Creek Parkway, reconstruct ramps, and add FR & mainlane auxiliary lanes

## Sponsor Information

**Sponsor Agency:** TxDOT  
**Partner Agency:** NA  
**Project Manager:** Brandon Marshall  
**Phone:** (512) 832-7298  
**Email:** Brandon.Marshall@txdot.gov  
**TxDOT Manager:** Wally Elmarsi  
**Phone:** (346) 704-7743  
**Email:** WELMAS-C@txdot.gov  
**Project Website:** <https://my35capex.com/projects/i-35-capital-express-south/>

## Financial Information

**Funding Call:** Special Action - May 2019  
**Award Date:** 5/6/2019  
**Resolution:** 2019-5-8  
**Funding Type:** 7  
**Awarded Phase:** Construction  
**Funding Award:** \$10,682,000.00  
**Appropriations Code:**  
**Obligation Amount:** \$10,682,000.00  
**Fiscal Year (Original):** 2022  
**Fiscal Year (Current):** 2022

## Progress Information

| Milestone                                  | Status      | Completion Date | Status Detail   |
|--|-------------|-----------------|---|
| <b>Advance Funding Agreement:</b>          | NA          |                 |   |
| <b>Federal Project Authorization:</b>      | In Progress |                 |   |
| <b>Planning:</b>                           | Complete    |                 |   |
| <b>Preliminary Engineering:</b>            | In Progress |                 | Preliminary engineering began in 2019                                       |
| <b>Environmental:</b>                      | In Progress |                 | Environmental study began in 2019   |
| <b>Right-of-Way Acquisition:</b>           | In Progress |                 | Right of way acquisition began in 2019                                      |
| <b>Plans, Specifications and Estimate:</b> | In Progress |                 | Schematic design started in 2019 and an anticipated completion date of 2022 |
| <b>Let:</b>                                | Not Started |                 | Expected let date of 1/1/2022   |
| <b>Construction:</b>                       | Not Started |                 | Anticipated construction beginning late 2022                                |
| <b>Implementation (Non-Construction):</b>  | NA          |                 |   |
| <b>Close-Out:</b>                          | Not Started |                 |   |

**Additional Information:**



## Project Information

**MPO ID:** 51-00355-00  
**CSJ:** 0015-13-388  
**Federal ID:**  
**Project Name:** IH 35  
**Limits (To):** US 290E  
**Limits (From):** US 290W/SH 71  
**Description:** Add northbound and southbound non-tolled managed lanes, reconstruct ramps, improve frontage road and freight movements, and add auxiliary lanes

## Sponsor Information

**Sponsor Agency:** TxDOT  
**Partner Agency:** NA  
**Project Manager:** Brandon Marshall  
**Phone:** (512) 832-7298  
**Email:** Brandon.Marshall@txdot.gov  
**TxDOT Manager:** Michelle Cooper  
**Phone:** (512) 930-6008  
**Email:** Michelle.Cooper@txdot.gov  
**Project Website:** <https://my35capex.com/projects/i-35-capital-express-central/>

## Financial Information

**Funding Call:** Special Action - June 2020  
**Award Date:** 6/8/2020  
**Resolution:** 2020-6-7  
**Funding Type:** 7  
**Awarded Phase:** Construction  
**Funding Award:** \$128,403,112.80  
**Appropriations Code:**  
**Obligation Amount:** \$128,403,112.80  
**Fiscal Year (Original):** 2025  
**Fiscal Year (Current):** 2025

## Progress Information

| Milestone                                  | Status      | Completion Date | Status Detail   |
|--|-------------|-----------------|---|
| <b>Advance Funding Agreement:</b>          | NA          |                 |   |
| <b>Federal Project Authorization:</b>      | In Progress |                 |   |
| <b>Planning:</b>                           | Complete    |                 |   |
| <b>Preliminary Engineering:</b>            | In Progress |                 | Preliminary engineering began in 2020                                       |
| <b>Environmental:</b>                      | In Progress |                 | Environmental study began in 2020   |
| <b>Right-of-Way Acquisition:</b>           | In Progress |                 | Right of way acquisition began in 2020                                      |
| <b>Plans, Specifications and Estimate:</b> | In Progress |                 | Schematic design started in 2020 and an anticipated completion date of 2023 |
| <b>Let:</b>                                | Not Started |                 | Expected let date of 1/1/2025   |
| <b>Construction:</b>                       | Not Started |                 | Anticipated construction beginning late 2025                                |
| <b>Implementation (Non-Construction):</b>  | NA          |                 |   |
| <b>Close-Out:</b>                          | Not Started |                 |   |

**Additional Information:**

## Project Information

**MPO ID:** 51-00353-00  
**CSJ:** 0015-13-389  
**Federal ID:**  
**Project Name:** IH 35  
**Limits (To):** FM 1825  
**Limits (From):** US 290E  
**Description:** Add one NB and one SB non-tolled managed lanes, add one additional NBFR lane from FM 1825 to Parmer & from Tech Ridge Blvd to Rundberg, add one additional SBFR lane from FM 1825 to US 183, reconstruct ramps, and add FR & mainlane auxiliary lanes

## Sponsor Information

**Sponsor Agency:** TxDOT  
**Partner Agency:** NA  
**Project Manager:** Brandon Marshall  
**Phone:** (512) 832-7298  
**Email:** Brandon.Marshall@txdot.gov  
**TxDOT Manager:** Jesse Bullard  
**Phone:** (512) 832-7327  
**Email:** Jesse.Bullard@txdot.gov  
**Project Website:** <https://my35capex.com/projects/i-35-capital-express-north/>

## Financial Information

**Funding Call:** Special Action - May 2019  
**Award Date:** 5/6/2019  
**Resolution:** 2019-5-8  
**Funding Type:** 7  
**Awarded Phase:** Construction  
**Funding Award:** \$10,682,000.00  
**Appropriations Code:**  
**Obligation Amount:** \$10,682,000.00  
**Fiscal Year (Original):** 2022  
**Fiscal Year (Current):** 2022

## Progress Information

| Milestone                                  | Status      | Completion Date | Status Detail   |
|--|-------------|-----------------|---|
| <b>Advance Funding Agreement:</b>          | NA          |                 |   |
| <b>Federal Project Authorization:</b>      | In Progress |                 |   |
| <b>Planning:</b>                           | Complete    |                 |   |
| <b>Preliminary Engineering:</b>            | In Progress |                 | Preliminary engineering began in 2019                                       |
| <b>Environmental:</b>                      | In Progress |                 | Environmental study began in 2019   |
| <b>Right-of-Way Acquisition:</b>           | In Progress |                 | Right of way acquisition began in 2019                                      |
| <b>Plans, Specifications and Estimate:</b> | In Progress |                 | Schematic design started in 2019 and an anticipated completion date of 2022 |
| <b>Let:</b>                                | Not Started |                 | Expected let date of 3/1/2022   |
| <b>Construction:</b>                       | Not Started |                 | Anticipated construction beginning late 2022                                |
| <b>Implementation (Non-Construction):</b>  | NA          |                 |   |
| <b>Close-Out:</b>                          | Not Started |                 |   |
| <b>Additional Information:</b>             |             |                 |   |

## Project Information

**MPO ID:** 61-00134-00  
**CSJ:** 0015-09-167  
**Federal ID:** 2012811  
**Project Name:** IH 35 Operational Analysis  
**Limits (To):** SH 45  
**Limits (From):** RM 1431  
**Description:** Operational Analysis for Improvements

## Sponsor Information

**Sponsor Agency:** Williamson County  
**Partner Agency:** NA  
**Project Manager:** John Friend  
**Phone:** (512) 527-6713  
**Email:** Jfriend@hntb.com  
**TxDOT Manager:** John Peters  
**Phone:** (512) 930-6002  
**Email:** John.Peters@txdot.gov  
**Project Website:** <https://www.wilco.org/Departments/Infrastructure/Projects/Precinct-1/IH-35-Corridor-Operational-Analysis>

## Financial Information

**Funding Call:** 2012-2014 Call for Projects  
**Award Date:** 12/13/2011  
**Resolution:** 2011 (3)  
**Funding Type:** 7  
**Awarded Phase:** Study  
**Funding Award:** \$1,450,000.00  
**Appropriations Code:** L230  
**Obligation Amount:** \$1,450,000.00  
**Fiscal Year (Original):** 2012  
**Fiscal Year (Current):** 2012

## Progress Information

| Milestone                                  | Status      | Completion Date | Status Detail  |
|--|-------------|-----------------|--|
| <b>Advance Funding Agreement:</b>          | Complete    | 12/13/2016      |  |
| <b>Federal Project Authorization:</b>      | Complete    | 8/10/2012       | FPAA modified on 9/20/2012, 2/26/2014, 4/29/2014 and 8/27/2019 |
| <b>Planning:</b>                           | In Progress |                 | Expected completion date of 10/29/2022                         |
| <b>Preliminary Engineering:</b>            | NA          |                 |  |
| <b>Environmental:</b>                      | NA          |                 |  |
| <b>Right-of-Way Acquisition:</b>           | NA          |                 |  |
| <b>Plans, Specifications and Estimate:</b> | NA          |                 |  |
| <b>Let:</b>                                | NA          |                 |  |
| <b>Construction:</b>                       | NA          |                 |  |
| <b>Implementation (Non-Construction):</b>  | Not Started |                 | Implementation expected to begin 12/19/2022                    |
| <b>Close-Out:</b>                          | Not Started |                 |  |

**Additional Information:**

## Project Information

**MPO ID:** 61-00019-00  
**CSJ:** 2103-01-038  
**Federal ID:** 1902412  
**Project Name:** RM 2243  
**Limits (To):** 183A  
**Limits (From):** IH 35  
**Description:** New location roadway

## Sponsor Information

**Sponsor Agency:** Williamson County  
**Partner Agency:** NA  
**Project Manager:** John Friend  
**Phone:** (512) 527-6713  
**Email:** Jfriend@hntb.com  
**TxDOT Manager:** John Peters  
**Phone:** (512) 930-6002  
**Email:** John.Peters@txdot.gov  
**Project Website:** <https://www.wilco.org/rm2243>

## Financial Information

**Funding Call:** Project Call (2019-2022)  
**Award Date:** 5/7/2018  
**Resolution:** 2018-5-7  
**Funding Type:** 7  
**Awarded Phase:** Construction  
**Funding Award:** \$8,900,000.00  
**Appropriations Code:** Z230  
**Obligation Amount:** \$8,900,000.00  
**Fiscal Year (Original):** 2019  
**Fiscal Year (Current):** 2030

## Progress Information

| Milestone                                  | Status      | Completion Date | Status Detail                          |
|--|-------------|-----------------|--|
| <b>Advance Funding Agreement:</b>          | Complete    | 5/20/2019       |  |
| <b>Federal Project Authorization:</b>      | Complete    | 8/5/2019        | FPAA modified on 11/30/2020            |
| <b>Planning:</b>                           | In Progress |                 | Expected completion date of 12/19/2021 |
| <b>Preliminary Engineering:</b>            | Not Started |                 | FHWA Authorization on 8/5/2019         |
| <b>Environmental:</b>                      | Not Started |                 |  |
| <b>Right-of-Way Acquisition:</b>           | Not Started |                 |  |
| <b>Plans, Specifications and Estimate:</b> | Not Started |                 |  |
| <b>Let:</b>                                | Not Started |                 |  |
| <b>Construction:</b>                       | Not Started |                 |  |
| <b>Implementation (Non-Construction):</b>  | NA          |                 |  |
| <b>Close-Out:</b>                          | Not Started |                 |  |

**Additional Information:**



125 EAST 11TH STREET, AUSTIN, TEXAS 78701-2483 | 512.463.8588 | WWW.TXDOT.GOV

July 2, 2021

Mr. Ashby Johnson  
Executive Director  
Capital Area Metropolitan Planning Organization  
3300 W. Interstate HWY 35, Suite 630  
Austin, TX 78705

Mr. Johnson:

The Texas Department of Transportation (TxDOT) is responsible for the Advance Funding Agreement (AFA) process for projects utilizing Transportation Development Credits (TDCs) and ensuring compliance with the Texas Administrative Code (TAC). The goals required under 43 TAC §5.102 “Program Goals” are:

1. To maximize the use of available federal funds, particularly in situations in which federal funds otherwise would be unused because of the inability to provide the non-federal share;
2. To increase the availability of state and local funds that otherwise would be used as the non-federal share, so that:
  - a. A limited number of priority projects may be funded without federal funds, in an effort to streamline project delivery;
  - b. A limited number of priority projects that are not eligible for federal funding may be supported from state or local funds; and
  - c. Available federal transit funds may be used that otherwise would be unused because of the inability to provide the non-federal share or to allow funds that would be used as the non-federal share to be used for other transit projects;
3. To support public transit; and
4. To further any other stated goals of the commission or the metropolitan planning organization (MPO) responsible for awarding credits.

To ensure that we are aligning with these goals, projects utilizing TDCs will be classified as construction/added capacity, construction/non-added capacity, non-construction, or transit. For construction projects/added capacity (including project phases leading to construction), the project sponsor must document the use of the relieved non-federal share on other transportation projects. For construction/non-added capacity, non-construction and transit projects, the project sponsor will need to provide information that will demonstrate how the project achieves these goals.

Exceptions to the above classifications may be considered when TxDOT finds the use of TDC’s to maximize the use of certain restrictive federal funds that, in turn, provide a statewide benefit or when the community is under a population threshold of 5,000 and the MPO can justify a challenge or hardship with providing the required non-federal match. These exceptions will be reviewed on a case by case basis and approval is at the sole discretion of TxDOT.

Mr. Ashby Johnson

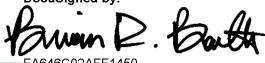
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July 2, 2021

To ensure these goals are accomplished, a special approval is required for MPO selected projects utilizing MPO TDCs. For construction/added capacity projects, this will require the project sponsor as part of the submittal of the AFA to document the use of the relieved non-federal share on other transportation projects. For construction/non-added capacity, non-construction and transit projects, the MPO will need to submit a statement explaining how the project meets the goals of the MPO. If the aforementioned requirements cannot be met, the MPO may provide a justification on how the use of TDC's qualifies for the exceptions outlined above for TxDOT's review and consideration.

The TxDOT District and Division representatives responsible for the development of AFAs/NCAFAs are available to assist in coordinating this process for projects with TDCs. If you have additional questions regarding the TDC Program, please contact me at 512.475.1416 or Jessica Butler, P.E., Director, Transportation Planning and Programming Division at 512.486.5003.

Sincerely,

DocuSigned by:  
  
FA646C02AFF1450...

Brian R. Barth, P.E.

Director of Project Planning and Development

Attachment

cc: Marc D. Williams, P.E., Executive Director, TxDOT  
William L. Hale, P.E., Chief Engineer, TxDOT  
Tucker Ferguson, P.E., Austin, District Engineer, TxDOT  
Jessica Butler, P.E., Transportation Planning and Programming, Division Director, TxDOT  
Kenneth A. Stewart, Contract Services, Division Director, TxDOT