



Transportation Policy Board Meeting

August 9, 2021

ITEM 1: CERTIFICATION OF QUORUM



ITEM 2: PUBLIC COMMENTS



ITEM 3: EXECUTIVE SESSION



ITEM 4: REPORT FROM THE TECHNICAL ADVISORY COMMITTEE (TAC)



ACTION



**ITEM 5: DISCUSSION AND ACTION ON
SALARY ADJUSTMENT FOR EXECUTIVE
DIRECTOR**



**ITEM 6: APPROVAL OF JUNE 14, 2021
MEETING MINUTES**





Recommendation



Staff requests the TPB approval of the June 14, 2021 Meeting Minutes



**ITEM 7: DISCUSSION AND ACTION ON
CAMPO CORRIDOR IMPROVEMENT
PROJECTS**

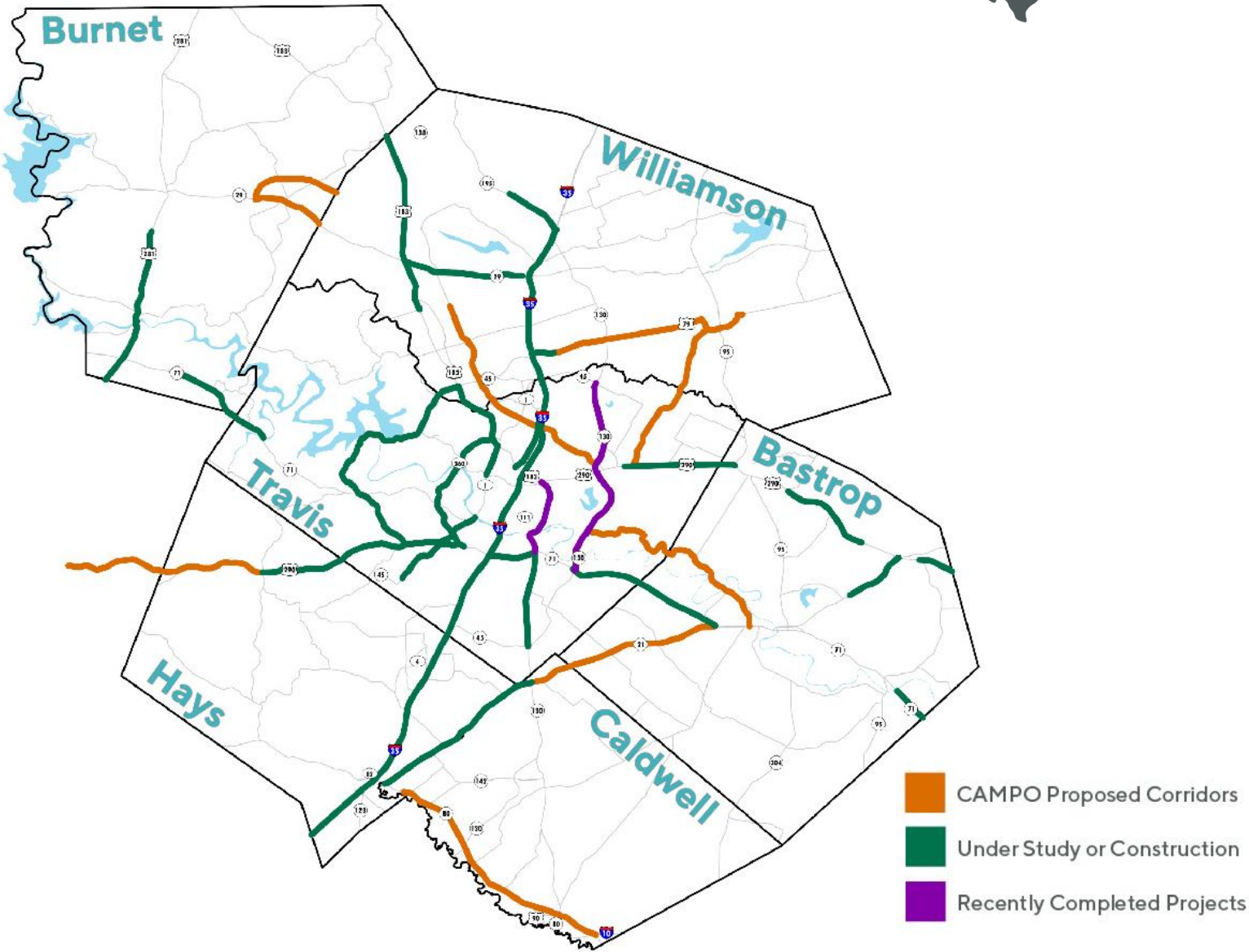




Major Goals

- **Advance** CAMPO multimodal studies' recommendations **to project development stage**
- Assist TxDOT Austin District and local governments in **moving key projects forward**
- **Enhance the region's competitiveness** for federal and state discretionary funding





Total Construction Costs/Estimates	
COUNTY	TOTAL
Bastrop	\$216 million
Burnet	\$80 million
Hays	\$490 million
Travis	\$2.992 billion
Williamson	\$419 million
TOTAL	\$4.695 billion

Source: TxDOT, CTRMA





Regional Corridor Improvement

Would **address needs identified** in previous CAMPO studies

CAMPO would be the **second MPO in Texas** to do this work

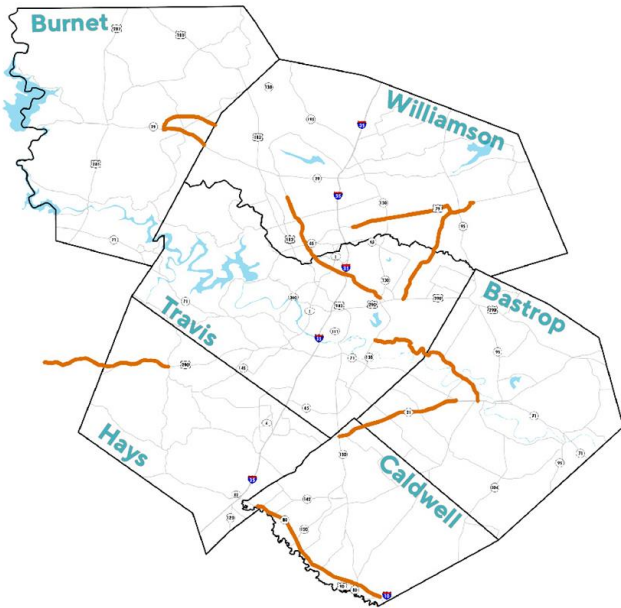


- Requesting **\$7 million in SH 130 Concession Funding**
- CAMPO staff to hire a **General Engineering Consultant** to facilitate the work
- Supports **current and future economic development**
- Complementary to **current project construction and development**



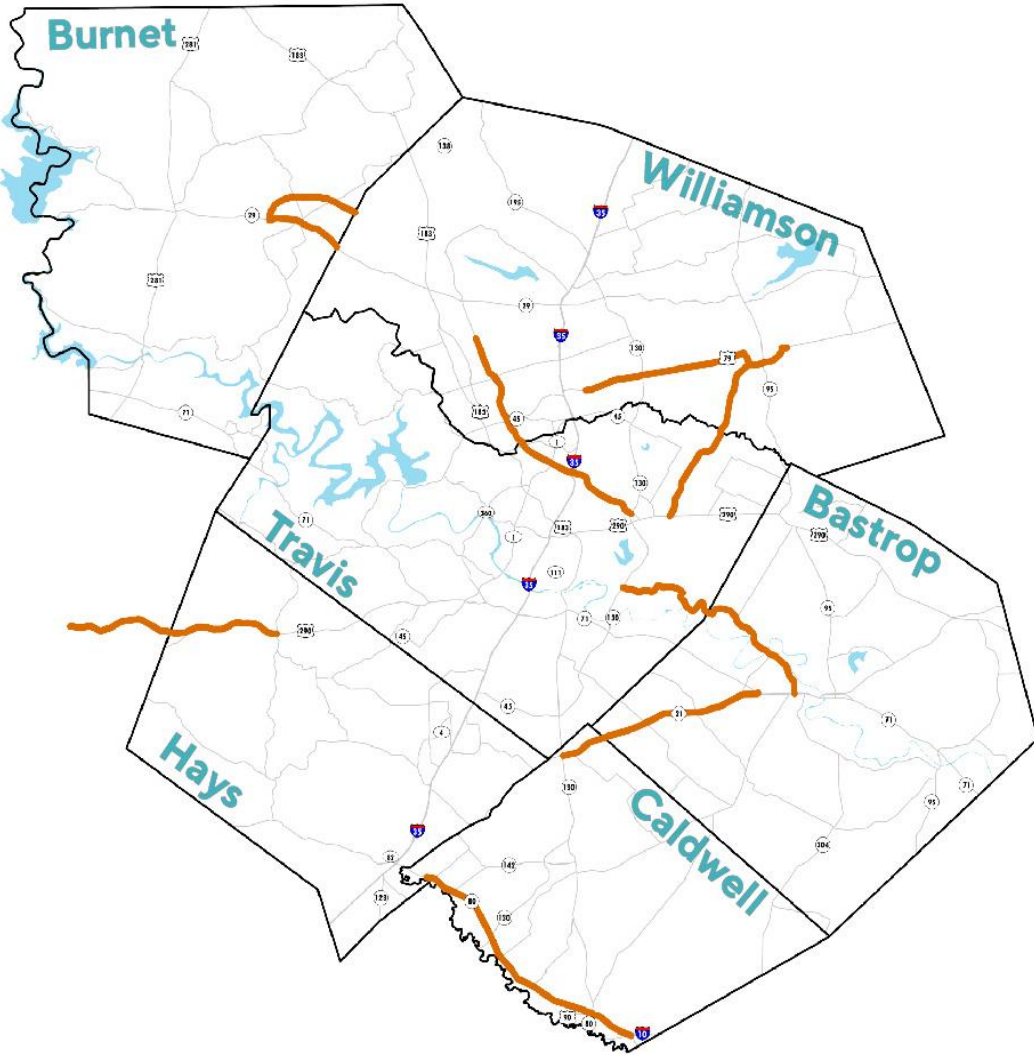


Regional Corridor Improvement



- **Advance major corridors**
 - » Improve safety and mobility
- 8 Draft Corridors
- Activities could include:
 - » Preliminary Engineering
 - » Design
 - » Outreach
 - » Environmental Studies





Corridor	County	Limits (from)	Limits (to)	Length (miles)
FM 734	Travis/ Williamson	RM 2243	SH 130	22.5
FM 973	Travis/ Williamson	US 79	US 290	16.3
SH 80	Caldwell/ Hays	FM 110	IH 10	26.3
FM 969	Bastrop/ Travis	SH 71	SH 130	22.1
US 290 West	Hays	RM 12	US 281	18.3
SH 29	Burnet	CR 258	Williamson Co. Line	6.8
Corridor I	Burnet	SH 29	Williamson Co. Line	8.0
US 79	Williamson	FM 1460	FM 619	18.6
SH 21	Bastrop/ Caldwell	SH 71	SH 130	17.3





Regional Corridor Improvement

Next Steps

- **June** – TPB & TAC Briefing
- **July** – TAC Briefing
- **August** – Transportation Commission and TPB **Approval**
- **September** – Post Request For Qualifications (RFQ)
- Beyond Fall 2021 –
 - » Prioritization of corridor segments



ITEM 8: DISCUSSION AND ACTION ON FORMATION OF TDM SUBCOMMITTEE





TDM Subcommittee



- Support implementation of Regional TDM Program
- Ensure goals and objectives are met
- Regional focus





TDM Subcommittee Nominations

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- **Emily Barron** – City of Pflugerville
- **Ed Collins** – CARTS
- **Gary Hudder** – City of Round Rock
- **Trey Job** – City of Bastrop
- **Rose Lisska** – Capital Metro
- **John Nett** – City of Buda
- **Cathy Stephens** – Travis County
- **Akila Thamizharasan** – TxDOT
- **Christina Willingham** – City of Austin





Recommendation



Staff requests TPB approval of the formation of the TDM Subcommittee within the TAC



INFORMATION



**ITEM 9: DISCUSSION ON TPB MEETING
VIRTUAL PARTICIPATION OPTION**



ITEM 10: DISCUSSION ON PROJECT PROGRESS REPORT





Project Development Progress



- The project development process **outlines the general milestones necessary for federally funded projects** and CAMPO monitors projects through this process based on the applicable and awarded phases.
- Sponsors are **required to submit a quarterly progress report** for active projects. These reports are then reconciled with the state and federal reporting systems to provide the TPB with the most accurate information.
- Projects that experience **significant delays may be subject to a future recommendation** in accordance with the policy on continual progress.

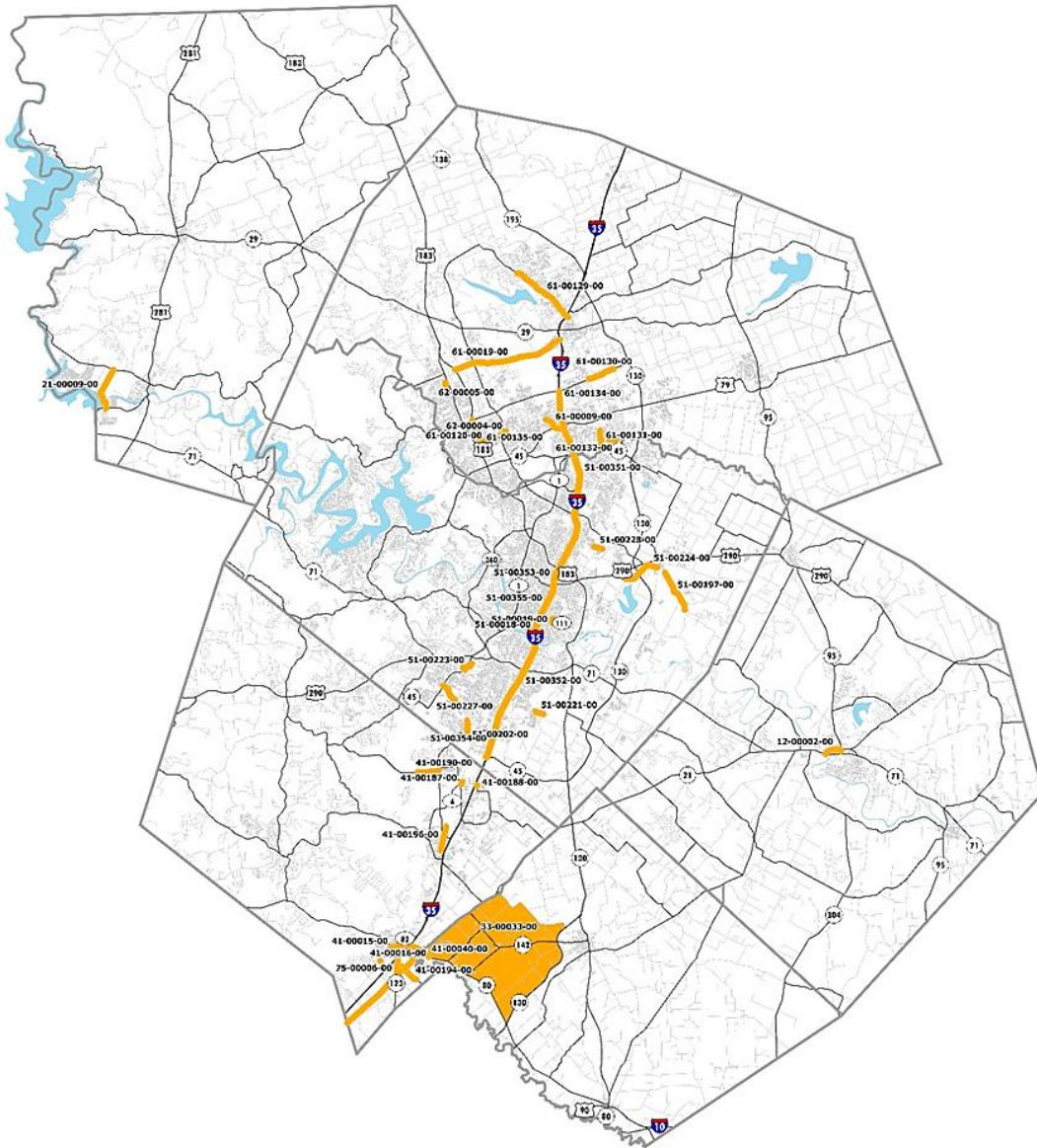




Project Funding Overview

Over the last 10 years, CAMPO has directly allocated over \$472 million in federal funding through the Surface Transportation Block Grant (STBG) and the Transportation Alternatives Set-Aside (TASA) programs. This program includes:

- 30 sponsors and 122 projects have been awarded.
- 46 projects have been completed to date.
- 40 projects are currently moving through the development and implementation process.
- 26 projects have either been cancelled or deferred.





Project Progress Report

The Project Progress Report provides a comprehensive review of project information and status:

Project Information – General project information including name, limits, and description.

Sponsor Information – Sponsor agency and project manager contact information.

Financial Information – Information regarding the TPB award, federal funding obligation and fiscal year changes.

Progress Information – Detailed information on important project development milestones including the status, completion date and additional details.

Project Progress Report

Third Quarter - 2021



Project Information		Sponsor Information		Financial Information	
MPO ID:	31-00033-00	Sponsor Agency:	CAMPO	Funding Call:	Project Call (2019-2022)
CSJ:	0914-22-072	Partner Agency:	Caldwell County	Award Date:	5/7/2018
Federal ID:	1902256	Project Manager:	Ryan Collins	Resolution:	2018-5-7
Project Name:	Western Caldwell County Transportation Study	Phone:	(512) 215-2541	Funding Type:	7
Limits (To):	SH 21	Email:	ryan.collins@campotexas.org	Awarded Phase:	Preliminary Engineering
Limits (From):	SH 130	TxDOT Manager:	Diana Schulze	Funding Award:	\$1,725,000.00
Description:	Corridor planning, preliminary engineering and schematic development for an east-west connection between SH-130 and SH-21	Phone:	(512) 308-4468	Appropriations Code:	Z230
		Email:	Diana.Schulze@txdot.gov	Obligation Amount:	\$1,776,750.00
		Project Website:	https://www.campotexas.org/local-plans-and-studies/wccts/	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2020

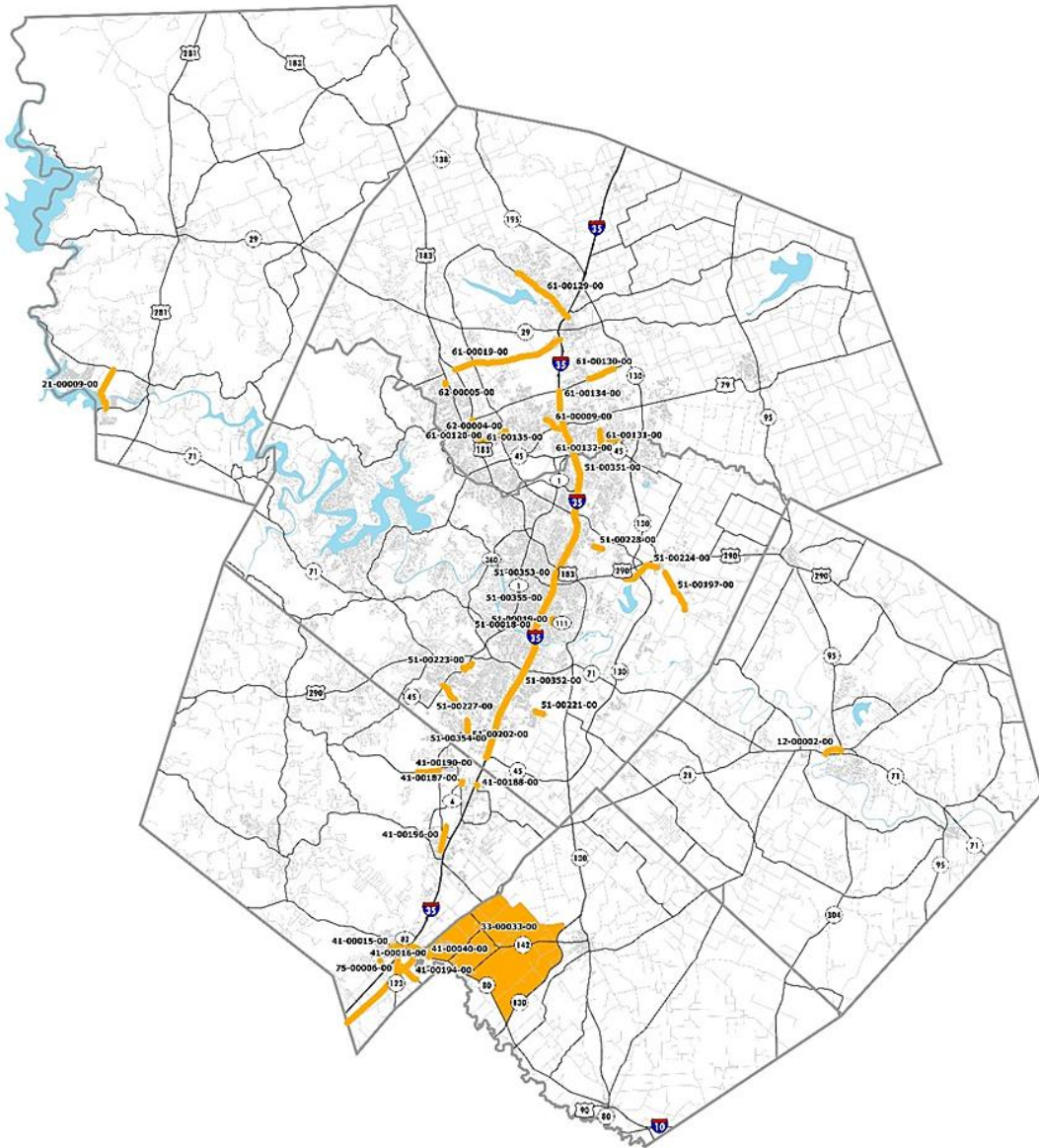
Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	2/11/2019	AFA amended on 7/19/2019
Federal Project Authorization:	Complete	5/19/2019	FPAA modified on 2/2/2021 and 6/2/2021
Planning:	In Progress	8/31/2021	Preferred alternative to be selected in Summer 2021
Preliminary Engineering:	Not Started	12/31/2021	PE work will begin upon selection of the preferred alternative
Environmental:	In Progress	12/31/2021	Pre-NEPA environmental analysis is being conducted
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	NA		
Let:	NA		
Construction:	NA		
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			





Recently Completed Projects

Sponsor	Project	Milestone
City of Buda	RM 967	Closing Out
City of Austin	Sabine Street Promenade	Closing Out
City of Austin	Pedestrian Improvements	Closing Out
City of San Marcos	WonderWorld Drive	Closing Out
City of San Marcos	Loop 82 Railroad Overpass	Closing Out
City of Hutto	Limmer Loop Sidewalk	Closing Out
City of Cedar Park	Brushy Creek Trail	Closing Out
CARTS	Eastside Bus Plaza	Closing Out





Projects to Monitor

Most projects are moving through the project development process as anticipated. However, because TASA funding lapses within four years, **several TASA projects have experienced delays that will need to be monitored.**

Sponsor	Project	Milestone	Award Date	Funding Amount
City of Buda	FM 2001	AFA - In Progress	May 7, 2018	\$400,000
City of Austin	Violet Crown Trail	NEPA - In Progress	May 7, 2018	\$1,177,000
City of Austin	Austin to Manor Trail	FPAA - In Progress	May 7, 2018	\$3,773,000
City of Cedar Park	Brushy Creek North Fork	FPAA - In Progress	May 7, 2018	\$2,672,408

STBG funded projects are also **being closely monitored** as they have experienced delays in their original submitted development schedule.

Sponsor	Project	Milestone	Award Date	Funding Amount
City of Austin	Braker Lane	FPAA - In Progress	May 7, 2018	\$11,240,000



**ITEM 11: EXECUTIVE DIRECTOR'S REPORT ON
TRANSPORTATION PLANNING ACTIVITIES**







Source: Nathan Bernier, KUT





Northbound FM 620 Bypass





GROUNDBREAKING Oakhill Parkway



GROUNDBREAKING IH35/SH123 Improvements

ITEM 12: ANNOUNCEMENTS





Upcoming Meetings



- TAC → **August 23, 2021**
- TPB → **September 13, 2021**



Adjournment



C  **MPO**

CAPITAL AREA METROPOLITAN
PLANNING ORGANIZATION