



TRANSPORTATION POLICY BOARD MEETING

The Junior League of Austin Community Impact Center
5330 Bluffstone Lane
Austin, TX 78759
Monday, October 11, 2021
2:00 p.m.

Livestream at www.campotexas.org

All individuals attending the CAMPO Transportation Policy Board Meeting are required by the meeting facility to follow the Center for Disease Control (CDC), state, and local guidance by social distancing and wearing a face mask.

AGENDA

1. Certification of Quorum – Quorum requirement is 12 members
.....Commissioner Cynthia Long, Chair
2. Public Comments
The public is invited to comment on transportation-related topics in the CAMPO geographic area. Up to 10 individuals may sign up to speak and must adhere to the three (3) minute time limit. Written comments may be emailed to TPBcomments@campotexas.org by 5:00 p.m., Thursday, October 7, 2021.

This is an opportunity for the public to address the Transportation Policy Board concerning an issue of community interest that is not on the agenda. Comments on a specific agenda item must be made when the agenda item comes before the Board. The Chair may place a time limit on all comments. Any deliberation of an issue raised during Public Comments is limited to a statement of fact regarding the item; a statement concerning the policy regarding the item or a proposal to place the item on a future agenda.

EXECUTIVE SESSION:

Under Chapter 551 of the Texas Government Code, the Board may recess into a closed meeting (an executive session) to deliberate any item on this agenda if the Chairman announces the item will be deliberated in executive session and identifies the section or sections of Chapter 551 that authorize meeting in executive session. A final action, decision, or vote on a matter deliberated in executive session will be made only after the Board reconvenes in an open meeting.

3. Executive SessionCommissioner Cynthia Long, Chair
The Transportation Policy Board will recess to an Executive Session, if needed.
4. [Report from the Technical Advisory Committee \(TAC\)](#)Mr. Chad McKeown, CAMPO
Mr. McKeown will provide an overview of TAC discussion items and recommendations to the Transportation Policy Board.

ACTION:

THE PUBLIC IS INVITED TO COMMENT ON ITEMS 5-7 IN THE SECTION BELOW. SPEAKERS MUST ADHERE TO THE THREE (3) MINUTE TIME LIMIT. WRITTEN COMMENTS MAY BE EMAILED TO TPBCOMMENTS@CAMPOTEXAS.ORG BY 5:00 P.M., THURSDAY, OCTOBER 7, 2021.

- 5. [Discussion and Take Appropriate Action on September 13, 2021 Meeting Minutes](#)
..... Commissioner Cynthia Long, Chair
Chair Long will request Transportation Policy Board approval of the September 13, 2021 meeting minutes.
- 6. [Discussion and Take Appropriate Action on FY 2022 & 2023 Unified Planning Work Program \(UPWP\) Amendment #1](#) Ms. Theresa Hernandez, CAMPO
Ms. Hernandez will present a UPWP amendment for FYs 2022 & 2023 with accompanying Resolution 2021-10-6 and request Transportation Policy Board approval.
- 7. [Discussion and Take Appropriate Action on 2022 Meeting Schedule for Transportation Policy Board](#) Mr. Ashby Johnson, CAMPO
Mr. Johnson will present the proposed meeting dates for calendar year 2022 and request Transportation Policy Board approval.

INFORMATION:

- 8. [Discussion on Refunding Opportunity of Deferred Projects](#) Mr. Ryan Collins, CAMPO
Mr. Collins will discuss the current refunding opportunity for deferred projects.
- 9. [Discussion on Project Progress Reports](#) Mr. Ryan Collins, CAMPO
Mr. Collins will report on the progress of Transportation Policy Board funded transportation projects.
- 10. [Discussion on Federal Transit Administration \(FTA\) 5310 Project Call](#)
..... Mr. Ryan Collins, CAMPO
Mr. Collins will discuss the status of the FTA 5310 Project Call.
- 11. [Executive Director’s Report on Transportation Planning Activities](#)
 - a. [2022 Technical Advisory Committee Appointments](#)
 - b. [Update on CAMPO Demographic Forecast](#)
- 12. Announcements
 - a. Transportation Policy Board Chair Announcements
 - b. Next Technical Advisory Committee Meeting, October 18, 2021 – 2:00 p.m.
 - c. Next Transportation Policy Board Meeting, November 8, 2021 – 2:00 p.m.
- 13. Adjournment

Persons with Disabilities:

Upon request, reasonable accommodations are provided. Please call 512-215-8225 at least three (3) business days prior to the meeting to arrange for assistance.

Transportation from Transit Stops:

Upon request, transportation vouchers from adjacent transit stops are available. Please call 512-215-8225 at least three (3) business days prior to the meeting to arrange for a voucher.



**Capital Area Metropolitan Planning Organization
Technical Advisory Committee Meeting**

**Held remotely online and by phone in accordance with local and state Stay at Home Orders
Livestream at: www.campotexas.org**

**Meeting Minutes
September 27, 2021**

1. Certification of Quorum..... Mr. Chad McKeown, CAMPO

In the absence of the Chair, Ms. Laurie Moyer, P.E. and Vice Chair, Mr. Garry Hudder, the CAMPO Technical Advisory Committee was called to order by Mr. Chad McKeown, CAMPO Deputy Executive Director at 2:05 p.m.

A quorum was announced present.

Present:

	Member	Representing	Member Attending	Alternate Attending
1.	Stevie Greathouse	City of Austin	Y	
2.	Cole Kitten	City of Austin	Y	
3.	Robert Spillar	City of Austin	N	Eric Bollich
4.	Tom Gdala	City of Cedar Park	Y	
5.	Will Parrish	City of Georgetown	N	
6.	Ross Blackketter	City of Leander	Y	
7.	Emily Barron	City of Pflugerville	Y	
8.	Gary Hudder, Vice Chair	City of Round Rock	N	Gerald Pohlmeier
9.	Laurie Moyer, Chair	City of San Marcos	N	
10.	Mitchell Cameron	Bastrop County	Y	
11.	David Harrell	Bastrop County (Smaller Cities)	N	
12.	Greg Haley	Burnet County	Y	
13.	Mike Hodge	Burnet County (Smaller Cities)	Y	

14.	Will Conley	Caldwell County	Y	
15.	Dan Gibson	Caldwell County (Smaller Cities)	Y	
16.	Jerry Borcharding	Hays County	N	Winton Porterfield
17.	John Nett	Hays County (Smaller Cities)	Y	
18.	Charlie Watts	Travis County	Y	
19.	Amy Pattillo	Travis County (Smaller Cities)	Y	
20.	Bob Daigh	Williamson County	N	
21.	Samuel Ray	Williamson County (Smaller Cities)	N	
22.	David Marsh	CARTS	N	Ed Collins
23.	Mike Sexton	CTRMA	N	Oscar Solis
24.	Sharmila Mukherjee	Capital Metro	N	Nadia Barrera-Ramirez
25.	Heather Ashley-Nguyen	TxDOT	Y	

2. Approval of the July 19, 2021 Meeting Summary..... Ms. Laurie Moyer, P.E., Chair

Approval of the July 19, 2021 meeting summary was deferred to the October 18, 2021 meeting.

3. Discussion on Federal Transit Administration (FTA) 5310 Project Call

..... Mr. Ryan Collins, CAMPO

Mr. Ryan Collins, Short-Range Planning Manager provided a brief overview of the FTA 5310 Program and identified Capital Metro as a designated recipient of FTA 5310 funds. Mr. Collins informed the Committee that staff received 12 applications for approximately \$13 million in requests and following thorough review for eligibility and readiness, staff is finalizing the project scores. Mr. Collins briefly discussed the evaluation process. A brief question and answer concluded the presentation.

4. Discussion Refunding Opportunity of Deferred Projects

Mr. Ryan Collins also provided an overview of the refunding opportunity of deferred projects. Mr. Collins informed the Committee that approximately \$15 million in Surface Transportation Block Grant (STBG) funding has become available to refund Category 7 deferred projects as a result of Transportation Policy Board approval of the Capital Express Project.

Mr. Collins highlighted the deferred projects list eligible for STBG funding and informed the Committee that project sponsors included on the list were contacted for confirmation of project status. Mr. Collins noted that project readiness will be prioritized first in the evaluation process.

The Committee was advised that the deadline for applications is October 8, 2021 at 5:00 p.m. The presentation concluded with a brief question and answer with comments.

5. Demographics Update and 2020 Census

Mr. Greg Lancaster, Travel Demand Modeling Manager provided an update on demographics and the 2020 Census. Mr. Lancaster informed the Committee that staff received a request at the May Transportation Policy Board meeting for population totals from the 2020 Census to the model. A brief question and answer concluded the presentation.

6. Presentation of Planning for Emerging Technologies

Mr. Miguel Arrellano, Deputy District Engineer and Ms. Akila Thamizharasa, Director of Advance Project Development jointly provided a presentation on Planning for Emerging Technologies.

Ms. Thamizharasa discussed the objective for planning for emerging technologies and provided a detailed overview of emerging technologies. Ms. Thamizharasa also highlighted regional initiatives by TxDOT, CTRMA, and the City of Austin in addition to overlapping initiatives.

Mr. Arrellano provided a detailed overview of the regional approach, needs and benefits, and next steps which included the following:

1. Commitment of Collaboration
2. Setup Subcommittee on framework of agreement
3. Regional review panel
4. MPO initiated policies, regional emerging technology plan/ Transportation Systems management and operations (TSMO) plan
5. Recommendation to manage investments and outcomes
6. Per CAMPO member's recommendations, develop tiered criteria to set

A question and answer with comments concluded the presentation.

Mr. Ashby Johnson, CAMPO Executive Director informed the Committee that CAMPO will proceed with forming a subcommittee to the TAC as indicated. Mr. Johnson also discussed a timeline to proceed with policy development.

7. Report on Transportation Planning Activities

Mr. Chad McKeown reported that the changes received from the TAC have been incorporated into the map and list of projects for regional corridor improvement study presentation. Mr. McKeown summarized the Transportation Policy Board discussion of the information presented at its September 13, 2021 meeting and informed the Committee that staff received approval to move forward with regional corridor improvement. The report was concluded by a brief discussion of the next steps. A brief question and answer followed.

Mr. Ashby Johnson later requested future presentations from CARTS on the following items:

1. New Station funded by Transportation Policy Board
2. Long Range Services from CARTS

8. TAC Chair Announcements

Mr. Chad McKeown announced that the next Transportation Policy Board Meeting will be held on October 11, 2021 and the next TAC meeting will be held on October 18, 2021.

9. Adjournment

The September 27, 2021 meeting of the Technical Advisory Committee was adjourned at 3:14 p.m.



**Capital Area Metropolitan Planning Organization
Transportation Policy Board Meeting**

The Junior League of Austin Community Impact Center
5330 Bluffstone Lane Austin, TX 78759
Monday, September 13, 2021 – 2:00 p.m.
Livestream at: www.campotexas.org

1. Certification of Quorum – Quorum requirement is 12 members

.....Commissioner Cynthia Long, Chair

The CAMPO Transportation Policy Board was called to order by the Chair at 2:00 p.m.

The roll was taken and a quorum was announced present.

	Member	Representing	Member Attending	Alternate Attending
1	Cynthia Long, Chair	Commissioner, Williamson County	Y	
2	Ann Kitchen, Vice-Chair	City of Austin, District 5	Y	
3	Alison Alter	City of Austin, District 10	Y	
4	Clara Beckett	Commissioner, Bastrop County	N	
5	Andy Brown	Judge, Travis County	Y	
6	Paige Ellis	City of Austin, District 8	Y	
7	Tucker Ferguson, P.E.	TxDOT-Austin District	Y	
8	Natasha Harper-Madison	Mayor Pro Tem, City of Austin, District 1	Y	
9	Ann Howard	Commissioner, Travis County	Y	
10	Jane Hughson	Mayor, City of San Marcos	Y	
11	Mark Jones	Commissioner, Hays County	Y	
12	Rudy Metayer	City of Pflugerville, Place 4	Y	
13	Terry Mitchell	Capital Metro Board Member	N	
14	Travis Mitchell	Mayor, City of Kyle	N	
15	Craig Morgan	Mayor, City of Round Rock	Y	
16	James Oakley	Judge, Burnet County	Y	
17	Josh Schroeder	Mayor, City of Georgetown	Y	

18	Christine Sederquist	Mayor City of Leander	Y	
19	Brigid Shea	Commissioner, Travis County	N	Commissioner Jeffrey Travillion
20	Edward Theriot	Commissioner, Caldwell County	Y	
21	Jeffrey Travillion	Commissioner, Travis County	Y	
22	Corbin Van Arsdale	Mayor, City of Cedar Park	Y	

Prior to addressing the next order of business, the Chair requested that the Board take a 30 second pause of silence to acknowledge the passing of Williamson County Constable Kevin Stofle and remember his family and others who are mourning his loss.

2. Public Comments

There were no public comments.

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/139653>. Start Video at 00:01:28

3. Executive Session

An Executive Session was not convened.

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/139653>. Start Video at 00:01:40

4. Report from the Technical Advisory Committee (TAC) Chair

In the absence of the TAC Chair, Ms. Laurie Moyer, P.E., the Chair recognized Mr. Chad McKeown, CAMPO Deputy Executive Director who provided a report of the discussion and action items from the July 19, 2021 meeting.

Mr. McKeown reported that the TAC had further discussion on the potential Project Readiness Corridor Study as a result of the June Transportation Policy Board discussion. The discussion included a thorough explanation of how the corridors were selected, background of the corridors, and future steps following procurement of a General Engineering Consultant (GEC). Mr. McKeown also reported that the TAC was supportive of the composition and selection process for the Transportation Demand Management (TDM) Committee.

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/139653>. Start Video at 00:01:46

5. Presentation and Public Hearing on Amendments to 2021-2024 Transportation Improvement Program (TIP) and 2045 Regional Transportation Plan (RTP)

There were no public comments offered on the amendments to the 2021-2024 TIP and 2045 RTP.

The Chair recognized Mr. Ryan Collins, Short-Range Planning Manager who provided a brief overview of the amendment process for the 2021-2024 TIP and 2045 RTP. Mr. Collins noted that the TIP and RTP are living documents and amendments are required to ensure that both documents reflect the most up to date information. Mr. Collins highlighted and summarized the requested amendments for the fall amendment cycle. The presentation was concluded by a request for Transportation Policy Board approval of the amendments to the 2021-2024 TIP and 2045 RTP and accompanying Resolution 2021-9-5, as presented.

The Chair entertained a motion for approval of the amendments to the 2021-2024 TIP and 2045 RTP and accompanying Resolution 2021-9-5, as presented.

Judge James Oakley moved for approval of the amendments to the 2021-2024 TIP and 2045 RTP and accompanying Resolution 2021-9-5, as presented.

Commissioner Mark Jones seconded the motion.

The motion prevailed unanimously.

Ayes: Commissioner Cynthia Long, Council Member Ann Kitchen, Council Member Alison Alter, Council Member Paige Ellis, Mr. Tucker Ferguson, P.E., Mayor Pro Tem Natasha Harper-Madison, Commissioner Ann Howard, Mayor Jane Hughson, Commissioner Mark Jones, Council Member Rudy Metayer, Mayor Craig Morgan, Judge James Oakley, Mayor Josh Schroeder, Mayor Christine Sederquist, Commissioner Edward Theriot, and Mayor Corbin Van Arsdale

Nays: None

Abstain: None

Absent and Not Voting: Commissioner Clara Beckett, Judge Andy Brown, Mr. Terry Mitchell, Mayor Travis Mitchell, and Commissioner Jeffrey Travillion (Proxy for Commissioner Brigid Shea)

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/139653>. Start Video at 00:03:24

6. Discussion and Take Appropriate Action on June 14, 2021 Meeting Minutes

The Chair entertained a motion for approval of the minutes for the June 14, 2021 meeting, as presented.

Mayor Craig Morgan moved for approval of the June 14, 2021 meeting minutes, as presented.

Council Member Rudy Metayer seconded the motion.

The motion prevailed unanimously.

Ayes: Commissioner Cynthia Long, Council Member Ann Kitchen, Council Member Alison Alter, Council Member Paige Ellis, Mr. Tucker Ferguson, P.E., Mayor Pro Tem Natasha Harper-Madison, Commissioner Ann Howard, Mayor Jane Hughson, Commissioner Mark Jones, Council Member Rudy Metayer, Mayor Craig Morgan, Judge James Oakley, Mayor Josh Schroeder, Mayor Christine Sederquist, Commissioner Edward Theriot, and Mayor Corbin Van Arsdale

Nays: None

Abstain: None

Absent and Not Voting: Commissioner Clara Beckett, Judge Andy Brown, Mr. Terry Mitchell, Mayor Travis Mitchell, and Commissioner Jeffrey Travillion (Proxy for Commissioner Brigid Shea)

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/139653>. Start Video at 00:09:31

7. Discussion and Take Appropriate Action on Salary Adjustment for CAMPO Executive Director

The Chair provided a brief overview of the performance evaluation process for the CAMPO Executive Director, Ashby Johnson and highlighted noted comments submitted by Transportation Policy Board members. The Chair also offered comments of appreciation for Mr. Johnson's accomplishments and hard work in raising the stature of CAMPO during his tenure.

The Chair informed the Board that the CAMPO Executive Committee recommended a 5% salary increase for the CAMPO Executive Director to be effective September 17, 2021 and moved for approval of the recommendation.

Judge James Oakley seconded the motion.

The motion prevailed unanimously.

Ayes: Commissioner Cynthia Long, Council Member Ann Kitchen, Council Member Alison Alter, Council Member Paige Ellis, Mr. Tucker Ferguson, P.E., Mayor Pro Tem Natasha Harper-Madison, Commissioner Ann Howard, Mayor Jane Hughson, Commissioner Mark Jones, Council Member Rudy Metayer, Mayor Craig Morgan, Judge James Oakley, Mayor Josh Schroeder, Mayor Christine Sederquist, Commissioner Edward Theriot, and Mayor Corbin Van Arsdale

Nays: None

Abstain: None

Absent and Not Voting: Commissioner Clara Beckett, Judge Andy Brown, Mr. Terry Mitchell, Mayor Travis Mitchell, and Commissioner Jeffrey Travillion (Proxy for Commissioner Brigid Shea)

Judge Andy Brown joined the meeting during the vote.

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/139653>. Start Video at 00:10:07

8. Discussion and Take Appropriate Action on CAMPO Assistance with Project Readiness for Regional Corridor Improvement Projects

The Chair recognized Mr. Chad McKeown who informed the Board that this agenda item is a carryover information item discussed twice by the Board and TAC. Mr. McKeown highlighted the proposed regional corridor improvement projects, provided an overview of the project goals, and summarized the feedback received from the TAC.

Commissioner Jeffrey Travillion later joined the meeting.

A timeline for the proposed regional corridor improvement was later highlighted and discussed. The presentation concluded with a request for approval of \$7 million in concession funding to hire a General Engineering Consultant (GEC) to facilitate work on corridor improvement studies and accompanying Resolution 2021-9-8.

The Chair provided introductory comments for discussion of the proposed regional corridor improvement and later entertained a motion for approval to authorize moving forward with corridors improvements, as presented.

Commissioner Mark Jones moved for approval to authorize moving forward with corridor improvement, as presented.

Council Member Rudy Metayer seconded the motion.

Commissioner Ann Howard made a friendly amendment to the motion for inclusion of the FM 1431 corridor with limits from US 281 in Marble Falls to IH-35, to the regional corridor improvement project list.

The friendly amendment by Commissioner Ann Howard was accepted by Commissioner Mark Jones and Council Member Rudy Metayer.

Council Member Rudy Metayer later made a friendly amendment to the motion for inclusion of the FM 1100 corridor with limits from SH 95 to US 290, to the regional corridor improvement project list.

The friendly amendment by Council Member Rudy Metayer was accepted.

Commissioner Jeffrey Travillion noted that areas to the north of the proposed FM 1100 corridor also merits review and consideration by the Board for the regional corridor improvement projects list.

The Chair entertained the amended motion for approval to authorize moving forward with corridor improvement with inclusion of FM 1431 and FM 1100 corridors and limits as identified and accompanying updated Resolution 2021-9-8.

The motion prevailed unanimously.

Ayes: Commissioner Cynthia Long, Council Member Ann Kitchen, Council Member Alison Alter, Judge Andy Brown, Council Member Paige Ellis, Mr. Tucker Ferguson, P.E., Mayor Pro Tem Natasha Harper-Madison, Commissioner Ann Howard, Mayor Jane Hughson, Commissioner Mark Jones, Council Member Rudy Metayer, Mayor Craig Morgan, Judge James Oakley, Mayor Josh Schroeder, Mayor Christine Sederquist, Commissioner Edward Theriot, Commissioner Jeffrey Travillion (Proxy for Commissioner Bridgid Shea), and Mayor Corbin Van Arsdale

Nays: None

Abstain: None

Absent and Not Voting: Commissioner Clara Beckett, Mr. Terry Mitchell, and Mayor Travis Mitchell

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/139653>. Start Video at 00:13:44

9. Discussion and Take Appropriate Action on Requested FM 1460 Roadway Functional Classification Change

The Chair recognized Ms. Heather Ashley-Nguyen, Director of Transportation Planning & Development who presented the functional classification change of FM 1460 as requested by the Texas Department of Transportation (TxDOT) Austin District.

The Chair moved for approval of the functional classification change for FM 1460, as presented.

Mayor Josh Schroeder seconded the motion.

The motion prevailed unanimously.

Ayes: Commissioner Cynthia Long, Council Member Ann Kitchen, Council Member Alison Alter, Judge Andy Brown, Council Member Paige Ellis, Mr. Tucker Ferguson, P.E., Mayor Pro Tem Natasha Harper-Madison, Commissioner Ann Howard, Mayor Jane Hughson, Commissioner Mark Jones, Council Member Rudy Metayer, Mayor Craig Morgan, Judge James Oakley, Mayor Josh Schroeder, Mayor Christine Sederquist, Commissioner Edward Theriot, Commissioner Jeffrey Travillion (Proxy for Commissioner Brigid Shea), and Mayor Corbin Van Arsdale

Nays: None

Abstain: None

Absent and Not Voting: Commissioner Clara Beckett, Mr. Terry Mitchell, and Mayor Travis Mitchell

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/139653>. Start Video at 00:42:18

10. Discussion and Take Appropriate Action on Formation of Transportation Demand Management (TDM) Subcommittee

The Chair recognized Mr. Nirav Ved, Data & Operations Manager provided a brief overview of the TDM Program and TDM Plan approved by the Transportation Policy Board in 2019. Mr. Ved reported that a recommendation of the TDM Plan included the formation of a TDM Subcommittee. A summary of the criteria for subcommittee membership was provided and the nominees received were identified as follows:

1. Ms. Emily Barron, City of Pflugerville
2. Mr. Ed Collins, CARTS
3. Mr. Gary Hudder, City of Round Rock
4. Mr. Trey Job, City of Bastrop
5. Ms. Rose Lisska, Capital Metro
6. Mr. John Nett, City of Buda
7. Ms. Cathy Stephens, Travis County
8. Ms. Akila Thamizharasan, TxDOT
9. Christina Willingham, City of Austin

The Chair entertained a motion for approval of the formation of the TDM Subcommittee within the TAC.

Mayor Craig Morgan moved for approval of the formation of the TDM Subcommittee within the TAC.

Council Member Rudy Metayer seconded the motion.

The motion prevailed unanimously.

Ayes: Commissioner Cynthia Long, Council Member Ann Kitchen, Council Member Alison Alter, Judge Andy Brown, Council Member Paige Ellis, Mr. Tucker Ferguson, P.E., Mayor Pro Tem Natasha Harper-Madison, Commissioner Ann Howard, Mayor Jane Hughson, Commissioner Mark Jones, Council Member Rudy Metayer, Mayor Craig Morgan, Judge James Oakley, Mayor Josh Schroeder, Mayor Christine Sederquist, Commissioner Edward Theriot, Commissioner Jeffrey Travillion (Proxy for Commissioner Brigid Shea), and Mayor Corbin Van Arsdale

Nays: None

Abstain: None

Absent and Not Voting: Commissioner Clara Beckett, Mr. Terry Mitchell, and Mayor Travis Mitchell

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/139653>. Start Video at 00:43:39

11. Discussion on Option for Virtual Participation for Transportation Policy Board Meetings

The Chair informed the Board that the option for virtual participation for Transportation Policy Board meetings was intended for discussion and noted that the Open Meetings exception expired as of September 1, 2021 and eliminates the need for an option for virtual participation. Board members offered comments of support and opposition of the request for an option for virtual participation for Transportation Policy Board meetings.

The Chair recognized Ms. Doise Miers, Community Outreach Manager who addressed comments regarding public participation options for individuals with limited access to Transportation Policy Board meetings. Ms. Miers highlighted and discussed currently offered public participation options for individuals with limited access to Transportation Policy Board meetings.

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/139653>. Start Video at 00:46:25

12. Discussion on Regional Infrastructure Funds

The Chair informed the Board that the Transportation Policy Board entered into an agreement years ago with the Central Texas Regional Mobility Authority (CTRMA) to use funding that was available to the Transportation Policy Board for the construction of managed lanes on Mopac. The Chair added that the Mopac managed lanes have since been constructed and were very successful prior to the COVID-19 pandemic.

The Chair reported that a request was made (2) two years ago by the CTRMA to buy out of the agreement at a discounted rate. The Chair informed the Board that a subcommittee was formed to discuss the terms of the agreement and a buyout option. Members of the subcommittee included Transportation Policy Board Chair, Commissioner Cynthia Long and board members Mr. Terry Mitchell, Council Member Ann Kitchen, Commissioner Edward Theriot, and Commissioner Clara Beckett.

The subcommittee also received input from an outside municipal financial analyst employed by CAMPO and concluded that further discussion was required to determine a discount rate acceptable to the Transportation Policy Board and CTRMA for an early buy out option.

The Chair recognized Mr. Ashby Johnson who informed the Board that he was directed by the subcommittee to continue discussions with Mr. James Bass, CTRMA Executive Director to come to a mutual agreement on a discount rate. Mr. Johnson reported that discussions with Mr. Bass are weekly, productive, and ongoing.

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/139653>. Start Video at 00:57:04

13. Executive Director's Report on Transportation Planning Activities

a. Transportation Development Credit Program and Advance Funding Agreements

Mr. Ashby Johnson reported that CAMPO recently received documentation from TxDOT on the Transportation Development Credit (TDC) Program and recognized Mr. Ryan Collins as the presenter of the information, as included in the meeting materials.

Mr. Collins reported that TxDOT issued new guidance requirements for Texas Metropolitan Planning Organizations (MPOs) on how to administer TDC Programs. Mr. Collins provided a timeline of previous updates to CAMPO's TDC policy and confirmed that CAMPO is in compliance of the new guidance requirements for its TDC Program.

b. TxDOT Highway Emergency Response Operator (HERO) Patrol Service to City of Round Rock 18-Wheeler Accident

Mr. Johnson reported that CAMPO received a letter from an individual commending TxDOT's HERO Program for its response to a recent 18-wheeler accident that occurred in the City of Round Rock. Mr. Johnson provided a brief overview of the HERO Program and noted that the program is funded by CAMPO and quite successful.

The Chair requested that a status update on the expansion of the HERO Program is added to an upcoming meeting agenda.

Mr. Johnson announced that Transportation Policy Board Chair, Commissioner Cynthia Long was recognized as receiving Honorable Mention by the National Association of Metropolitan Planning Organizations (AMPO) for her efforts in supporting the mission of MPOs.

Mr. Johnson also announced that he was contacted by the Transportation Research Board (TRB) of the National Academy of Sciences and asked to serve as Chair of its Consensus Committee for a period of 18 months to look at equity in Transportation. Mr. Johnson reported that the Consensus Committee is a national committee that provides expert guidance to Congress and sometimes to the White House on specific subjects. Mr. Johnson informed the Board that following discussions with the Transportation Policy Board Chair and others, he has accepted chairmanship of the committee.

The Chair congratulated Mr. Johnson on his upcoming chairmanship and commended him on his talents and skillset that extend far beyond the region.

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/139653>. Start Video at 01:02:33

14. Announcements

a. Transportation Policy Board Chair Announcements

There were no Chair announcements.

b. The next Technical Advisory Committee Meeting will be held on September 27, 2021 at 2:00 p.m.

c. The next Transportation Policy Board Meeting will be held on October 11, 2021 at 2:00 p.m.

The Chair recognized Mr. Ryan Collins who announced that \$15 million is now available in Surface Transportation Block Grant (STBG) funding for refunding of deferred Category 7 projects. Mr. Collins provided a briefly highlighted the refunding process for those projects.

The Chair also recognized Mr. Ashby Johnson who also announced that Chairman, Bruce Bugg of the Texas Transportation Commission (TTC) formed a Committee to look at Safety and Categories 5, 7, and 8 funding at the August meeting. Mr. Johnson informed the Board that staff will look at additional funding opportunities for the region prior to the TTC's allocation of the funding.

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/139653>. Start Video at 01:10:05

15. Adjournment

The September 13, 2021 meeting of the Transportation Policy Board was adjourned at 3:16 p.m. by unanimous consent.

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/139653>. Start Video at 01:35:47



Date: October 11, 2021
Continued From: June 14, 2021
Action Requested: Approval

To: Transportation Policy Board
From: Ms. Theresa Hernandez, Finance & Administration Manager
Agenda Item: 6
Subject: Discussion and Take Appropriate Action on FY 2022 & 2023 Unified Planning Work Program (UPWP) Amendment #1

RECOMMENDATION

CAMPO staff recommends the Transportation Policy Board approve FY 2022 & 2023 Unified Planning Work Program (UPWP) Amendment One and accompanying Resolution 2021-10-6 (**Attachment A**).

PURPOSE AND EXECUTIVE SUMMARY

The purpose of this item is to include the continuation of the San Marcos Study and add two new studies, Corridor I and Project Readiness for Regional Corridor Improvement Projects.

On September 13, 2021, the Transportation Policy Board approved \$7 million in SH130 Concession funds for project readiness on regionally significant corridors.

FINANCIAL IMPACT

Amendment One will increase the FY 2022 & 2023 UPWP (**Attachment B**) by the amount of \$7,320,000.

BACKGROUND AND DISCUSSION

The UPWP is the federally-required document that identifies work tasks to be completed in the CAMPO region. The proposed Amendment One to the FY 2022 & 2023 UPWP is detailed as follows:

2022 & 2023 Unified Planning Work Program: Amendment One	
Subtask 5.2.7	Carryover \$136,000 STBG funds & \$34,000 local funds for the San Marcos Planning Study
Subtask 5.2.8	Add \$150,000 PL funds for Corridor I
Subtask 5.2.9	Add \$7,000,000 Concession funds for Project Readiness for Regional Corridor Improvement Projects

SUPPORTING DOCUMENTS

Attachment A – Resolution 2021-10-6

Attachment B – FY 2022 & 2023 Unified Planning Work Program with Proposed Amendment #1



Resolution 2021-10-6

Acknowledging the Transportation Policy Board's Adoption of Amendment One to the CAMPO FY 2022 & 2023 Unified Planning Work Program

WHEREAS, pursuant to federal law, the Governor of the State of Texas designated the Capital Area Metropolitan Planning Organization (CAMPO) as the Metropolitan Planning Organization for the Austin region in 1973; and

WHEREAS, CAMPO's Transportation Policy Board is the regional forum for cooperative decision-making regarding transportation issues in Bastrop, Burnet, Caldwell, Hays, Travis and Williamson Counties in Central Texas; and

WHEREAS, the mission of a Metropolitan Planning Organization is to conduct a coordinated, comprehensive and continuous metropolitan transportation planning process; and

WHEREAS, 23 U.S.C. 134 and Section 5303 of the Federal Transit Act, require that the Metropolitan Planning Organizations, in the cooperation with the State, develop transportation plans and programs for urbanized areas of the state; and

WHEREAS, 23 CFR 450.308 requires that transportation planning activities performed with federal transportation funds be documented in a Unified Planning Work Program; and

WHEREAS, CAMPO's Transportation Policy Board adopted the *FYs 2022 & 2023 Unified Planning Work Program (UPWP)* on June 14, 2021; and

WHEREAS, staff is proposing Amendment One to carryover \$136,000 STBG funds & \$34,000 local funds for the San Marcos Planning Study under subtask 5.2.7 and add two new studies, Corridor I, \$150,000 PL funds under subtask 5.2.8 and Project Readiness for Regional Corridor Improvement Projects, \$7,000,000 Concession funds under subtask 5.2.9. This revision is depicted in the background material accompanying this proposed resolution; and

NOW, THEREFORE BE IT RESOLVED that the CAMPO Transportation Policy Board hereby votes to approve the requested amendment to the CAMPO *FYs 2022 & 2023 Unified Planning Work Program* as reflected in this Resolution; and directs the Executive Director to transmit the adopted amendment to the Federal Highway Administration through the Texas Department of Transportation; and

Hereby orders the recording of this resolution in the minutes of the Transportation Policy Board; and

BE IT FURTHER RESOLVED that the Board delegates the signing of necessary documents to the Board Chair.

The above resolution being read, a motion to amend the CAMPO 20220 & 2023 *Unified Planning Work Program* as reflected was made on October 11, 2021 by _____ duly seconded by _____.

Ayes:

Nays:

Abstain:

Absent and Not Voting:

SIGNED this 11th day of October 2021.

Chair, CAMPO Board

Attest:

Executive Director, CAMPO

DRAFT



FY 2022 & 2023

UNIFIED PLANNING WORK PROGRAM

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

Adopted by the Transportation Policy Board: June 14, 2021
[Amended by the Transportation Policy Board: October 11, 2021](#)

Credit and Disclaimer Statement

Prepared in cooperation with the Texas Department of Transportation and the U.S. Department of Transportation, Federal Highway Administration and Federal Transit Administration. This report was funded in part through grant[s] from the Federal Highway Administration [and Federal Transit Administration], U.S. Department of Transportation. The views and opinions of the authors [or agency] expressed herein do not necessarily state or reflect those of the U.S. Department of Transportation.

- I. **INTRODUCTION** - The Federal Aid Highway Act of 1962 promulgated the requirement that all urban areas of 50,000 or more population develop and maintain a comprehensive, cooperative, and continuing (3-C) transportation planning process. The process would establish a transportation plan and provide the procedure by which it would be maintained and revised on a continuing basis.

- A. **PURPOSE** - The Unified Planning Work Program (UPWP) provides descriptive details for the Capital Area Metropolitan Planning Organization (CAMPO) planning process for FYs 2022- 2023. This activity is required under federal law defining the responsibilities of Metropolitan Planning Organizations (MPO). The UPWP serves as the document for identifying ways to carry out the continuing, cooperative and comprehensive transportation planning process in the six-county Capital Area in Central Texas. An MPO is required to perform all planning tasks set forth in federal laws and regulations, many of which are conducted annually. However, some tasks require more than one year to complete and are carried forward from one UPWP to the next. To effectively identify all work tasks, CAMPO prepares this UPWP with input from federal, state and local jurisdictions and transportation providers in the CAMPO region.

The appendices contain the following:

- Appendix A: Transportation Policy Board Membership
- Appendix B: Metropolitan Area Boundary Map
- Appendix C: Debarment Certification
- Appendix D: Lobbying Certification
- Appendix E: Certification of Compliance
- Appendix F: Certification of Internal Ethics and Compliance

FAST Act Planning Factors

FAST Act contains ten broad planning areas that should be considered when developing plans and programs. The work tasks contained in the FYs 2022 - 2023 UPWP have considered the following ten areas, some more directly than others:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
2. Increase the safety of the transportation system for motorized and non-motorized users.
3. Increase the security of the transportation system for motorized and non-motorized users.
4. Increase accessibility and mobility of people and freight.
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
7. Promote efficient system management and operation.
8. Emphasize the preservation of the existing transportation system.
9. Improve the resiliency and reliability of the transportation system and reduce or mitigate storm water impacts of surface transportation; and
10. Enhance travel and tourism.

Further, the work tasks consider the federal performance goals in the following seven areas:

1. Safety
2. Infrastructure Condition
3. Congestion Reduction
4. System Reliability
5. Freight Movement and Economic Vitality
6. Environmental Sustainability
7. Reduced Project Delivery Delays

- B. **DEFINITION OF AREA** - The CAMPO planning area includes all of Bastrop, Burnet, Caldwell, Hays, Travis and Williamson Counties (**Appendix B**) and the cities and villages in each of the six counties (a comprehensive list of these jurisdictions can be found at www.campotexas.org). By federal definition, CAMPO's planning area must at least include the urbanized area (as defined by the U.S. Bureau of the Census) and the contiguous area that may reasonably be expected to become urbanized in the next 20 years.

During the 2010 census, a very small portion of Guadalupe County was included as a part of the newly urbanized area of San Marcos. San Marcos intends to remain part of CAMPO. Therefore, an agreement was developed between CAMPO and the Alamo Area MPO (AAMPO) regarding the roles and responsibilities of each MPO concerning this portion of Guadalupe County. CAMPO agrees that staff will meet as needed to review progress of planning efforts to discuss key findings from program activities and to discuss the scope, plans, and implementation of activities. To help ensure continuity of federal and state funds, CAMPO agrees to abide by the methodology and process used to allocate funds to the respective MPOs. CAMPO agrees to abide by the methodology and process currently used to allocate federal transportation planning funds to the respective MPOs. CAMPO agrees to work with the AAMPO to identify the need for corridor projects that cross the CAMPO and AAMPO planning area boundary.

- C. **ORGANIZATION** - The Transportation Policy Board (**Appendix A**), develops regional transportation policy, allocates state and federal funding to implement the short- and long-range transportation plans for CAMPO. The Policy Board consists of 21 elected and appointed county, city, Texas Department of Transportation (TxDOT) and Capital Metropolitan Transportation Authority (CMTA) officials.

Other committees, task forces or study groups may be formed from time-to-time throughout the year as necessary.

CAMPO currently operates with various professional staff positions. The professional staff covers the tasks listed in the UPWP. Depending on the budget and/or work tasks to be completed, CAMPO may employ a varying number of consultants, interns, permanent, or temporary personnel.

Functional Responsibilities of Planning Agencies

For the transportation planning process to function properly, the agencies involved

must work together cooperatively. The Transportation Policy Board (TPB), the Texas Department of Transportation (TxDOT), Central Texas Regional Mobility Authority (CTRMA), Capital Metro, Capital Area Rural Transportation System (CARTS) and the local governments within the planning area are responsible for carrying out the urban transportation planning process consistent with local agreements. This process includes planning for roadways, bicycling facilities, pedestrian facilities, freight movement, passenger rail, and transit.

The following descriptions of functional responsibilities for each agency are not intended to limit the participation of any agency or local government in the study. Rather, they are brief descriptions of primary responsibilities.

Metropolitan Planning Organization - The MPO, in cooperation with CTRMA, mass transit operators, planning agencies and local governments:

- 1) Is responsible for carrying out and maintaining the urban transportation planning process to include:
 - a. Cooperative decision-making, principally, by elected officials of local governments.
 - b. Unified Planning Work Program (UPWP),
 - c. Transportation Improvement Program (TIP),
 - d. Metropolitan Transportation Plan (MTP), and
 - e. Congestion Management Process (CMP).
- 2) Executes contracts and/or agreements necessary to carry out the work outlined in the UPWP.
- 3) Develops and maintains transportation databases and analytical tools.

MPO staff has the following general responsibilities:

- 1) Provide staff support to the Transportation Policy Board (TPB), the Technical Advisory Committee (TAC), and committees of the Policy Board and TAC.
- 2) Review and report on items on the agenda(s) for the TPB, TAC, and appropriate committees.
- 3) Coordinate and perform the planning and data collection activities contained in the UPWP.
- 4) Prepare and submit an annual budget outlined in the UPWP for approval.
- 5) Receive and review all bills from consultants that the MPO has contracted with to perform work outlined in the UPWP.
- 6) Submit requests for reimbursement to the appropriate federal and/or state agencies for work performed according to the UPWP.
- 7) Prepare and submit grant applications for federal/other assistance in transportation planning, and related fields, as appropriate.
- 8) Prepare and submit the annual performance and expenditure report and annual project listing.
- 9) Coordinate the activities for the development and maintenance of the Unified Planning Work Program, the long-range Metropolitan Transportation Plan and the Transportation Improvement Program.
- 10) Refine and maintain a process for engaging the public in the transportation planning process; and

- 11) Perform any other administrative duties as required by the Transportation Policy Board; and,
- 12) Ensure compliance with Title VI Civil Rights, Environmental Justice and other federal requirements related to CAMPO's operations, activities and programs.

Texas Department of Transportation

The Texas Department of Transportation (TxDOT), within the realm of transportation planning, has the following varied responsibilities for the CAMPO planning area:

- Highway planning.
- Participating and lead agency in appropriate transportation studies and environmental documents.
- Review of all FTA Section 5307, 5310 and Section 5311 capital grant applications that may involve state funding; and

In addition, TxDOT maintains certain transportation database files and forecasting models, and coordinates its planning efforts with the MPO through the UPWP.

Capital Area Rural Transportation System (CARTS)

CARTS is the rural public transportation provider for this region and has primary responsibility for rural transit planning and operations in the study area.

Capital Metropolitan Transportation Authority (Capital Metro)

Capital Metro is a provider of public transportation in the region. Capital Metro has primary responsibility for conducting various short and long-range transit studies, maintaining all transit data, and is responsible for transit planning and operation in the urban portion of the study area.

Counties

Williamson County acts as our fiscal agent and provides support for human resources, benefits, accounting, and information technology.

The Counties of Bastrop, Burnet, Caldwell, Hays, Travis and Williamson have the primary responsibility for the planning of all roads outside incorporated areas that are not on the State system. The counties also perform analyses on the state system in cooperation with the TxDOT – Austin District. The County coordinates its planning with TxDOT and incorporated areas in extraterritorial jurisdictional areas.

Cities

All jurisdiction cities in our planning area have the responsibility for the planning of all off-system roads within their incorporated area, and some have negotiated agreements with TxDOT to plan for roads on the state system as well in cooperation with TxDOT.

Public/Public and Public/Private Partnerships

The CAMPO region continues partnerships with local governments and transportation agencies and has actively pursued various partnerships with entities established to advance planning for and improve the area's transportation infrastructure.

- D. **PRIVATE SECTOR INVOLVEMENT** – Consultants have been and will continue to be used on an as-needed basis in CAMPO’s transportation programs and planning processes. In the past, CAMPO has used private sector consultants for a variety of services ranging from legal services to corridor studies to improvements to the regional travel demand model. The use of consultants will continue as needed.
- E. **PLANNING ISSUES AND EMPHASIS** – The Federal Highway Administration and Federal Transit Administration have jointly issued Planning Emphasis Areas (PEAs). The PEAs are planning topical areas for MPOs and State DOTs to develop and identify work tasks for FY 2022 and 2023. The Planning Emphasis Areas are:
1. **MAP-21 Implementation - Transition to Performance Planning and Programming:** CAMPO continues to engage in performance-based planning and programming as required by MAP-21 and the FAST Act including the adoption of federal and state performance measures for Safety (PM1), Pavement/Bridge Conditions (PM2), System/Freight Performance (PM3) and Transit Asset Management (TAM). These performance measures are regularly updated, amended, and incorporated into the development of planning products including the Transportation Improvement Program and Regional Transportation Plan. Additionally, project programming and funding efforts undergo a rigorous performance-based evaluation process.
 2. **Regional Models of Cooperation - Ensure a regional approach to transportation planning by promoting cooperation and coordination across transit agency, MPO and state boundaries:**
CAMPO will continue to strive to improve the effectiveness of transportation decision making by working with regional partners to think beyond traditional borders and adopt a coordinated approach to transportation planning that supports common goals and capitalizes on opportunities related to project delivery, congestion management, safety, freight, livability, and commerce across boundaries. Improved multi-jurisdictional coordination promises to reduce project delivery time and enhance the efficient use of resources. Enhanced cross-jurisdictional communication will improve collaboration, policy implementation, technology usage, and performance management.
 3. **Ladders of Opportunity – Access to essential services:**
Through the transportation planning process, CAMPO will work with regional partners to identify connectivity gaps in accessing essential services, including employment, health care, schools/education, and recreation. Staff will research analytical methods to identify gaps in the connectivity of the transportation system and identify infrastructure and operational solutions that provide the public, especially the traditionally underserved populations, with adequate access to essential services. Potential tasks include: evaluating the effectiveness of public transportation plans for engaging transportation disadvantaged communities in the transportation decision making process; updating the Section 5310 Coordinated Human Services Public Transportation Plan; assessing the safety and condition of pedestrian and bicycle facilities; and evaluating compliance with the Americans with Disabilities Act, particularly around schools, concentrations of disadvantaged populations, social services, medical and transit facilities.

CAMPO will work cooperatively with TxDOT, CARTS and Capital Metropolitan Transportation Authority (CMTA) to define performance measures that emphasize these seven federal goals:

1. Safety
2. Infrastructure Condition
3. Congestion Reduction
4. System Reliability
5. Freight Movement and Economic Vitality
6. Environmental Sustainability
7. Reduced Project Delivery Delays

II. TASK 1.0 – ADMINISTRATION AND MANAGEMENT

- **OBJECTIVE**

To accomplish, on a continuing basis, the plans and programs necessary to administer federal transportation planning requirements and maintain the transportation planning process in and for the Capital Area Metropolitan Planning Organization's planning area.

- **EXPECTED PRODUCTS**

Certified transportation planning process
FY 2021 & FY 2022 Single Audit
Unified Planning Work Program (FYs 2022 & 2023) and amendments
Unified Planning Work Program (FYs 2024 & 2025)
FY 2021 & 2022 Annual Project Listing
FY 2021 & 2022 Annual Performance and Expenditure Report
Statistics and Metrics Dashboard
New equipment and computer hardware/software

- **PREVIOUS WORK**

Performed general administrative functions
FY 2020 & 2021 Unified Planning Work Program and amendments
FY 2019 & 2020 Annual Project Listing
FY 2019 & 2020 Annual Performance and Expenditure Report
FY 2019 & 2020 Single Audit
Updated Public Participation Plan
Updated Title VI Plan
Coordinated transportation planning and implementation activities with other agencies and organizations
Conducted a public involvement process compliant with federal and state regulations
Provided support for all meetings of the transportation planning process
Implemented policies to maintain the transportation planning process
Provided staff access to courses, conferences, workshops and seminars
Regional Transit Study
Bergstrom Spur Study
Regional Transportation Demand Management (TDM) Study

- **SUBTASKS**

Subtask 1.1 MPO Staff Work for Task 1.0

The primary activities which will take place under MPO Staff Work include the following:

1.1.1 Program Administration: This activity includes development and implementation of those policies and guidelines necessary to carry out and maintain the transportation planning process; maintenance of the FY 2022 & 2023 Unified Planning Work Program, development of the Annual Performance and Expenditure Report (APER) and Annual Project Listing (APL), development of the FY 2024 & 2025 Unified Planning Work Program, sponsoring and conducting

meetings including providing support to policy and advisory bodies; coordinating and working with other agencies and organizations involved in planning, programming and implementation of transportation projects.

1.1.2 Public Participation: This activity supports the implementation of the MPO's Public Participation Plan to include the conduct of community outreach and public meetings/hearings as needed with emphasis on Environmental Justice populations and the development/review processes of the Transportation Improvement Program, Metropolitan Transportation Plan and other planning products; develop and use of questionnaires, online surveys, newsletters and other participation techniques; and provide bilingual materials and translations as appropriate.

1.1.3 Title VI Civil Rights/Environmental Justice (EJ): This activity supports monitoring and evaluating Title VI/EJ guidance and requirements, developing and implementing documents and procedures to ensure CAMPO's plans, programs and activities comply with Title VI/EJ guidance and requirements, collecting and analyzing data related to minority, low income, limited English proficiency and other populations vulnerable to potential disproportional adverse impacts from the planned transportation system and transportation projects, identifying possible strategies to minimize, avoid or mitigate potential disproportional adverse impacts on the EJ populations, maintaining, coordinating efforts to develop the Regional Toll Network Analysis that evaluates the impacts of the regional toll network on the EJ and non-EJ populations (see Task 2.0), implementing the CAMPO Limited English Proficiency Plan and updating that plan as needed.

1.1.4 Travel and Training: This activity supports staff development in the technical activities associated with the transportation planning process through travel to and attendance at appropriate conferences, courses, seminars, and workshops (AMPO, APA, ESRI, TransCad, TxDOT, TRB, UT at Austin, CNU, etc.). CAMPO will seek prior approval from TxDOT for Out-of-State travel.

1.1.5 Equipment/Office Space & Computer Hardware/Software: This activity is for the upgrade/addition of, equipment/office space and computer hardware or software to ensure program efficiency. A description of equipment purchases in excess of \$5,000 will be submitted to the Texas Department of Transportation and the Federal Administration Highway for approval prior to acquisition. The MPO understands that split costs are not allowed.

Responsible Agency:	Capital Area Metropolitan Planning Organization
Funding Requirement:	\$3,908,388 PL
Product(s):	Certified transportation planning process; Updated or new documents and reports Statistics and Metrics Dashboard New equipment and computer hardware/software

Subtask 1.2 Legal Services – Consultant Work

1.2.1 Legal Services: This activity is for legal services that are necessary for planning purposes. Ongoing contract.

Responsible Agency: Capital Area Metropolitan Planning Organization
 Funding Requirement: \$200,000 PL
 Product(s): Legal opinion(s) and counsel, as necessary and appropriate, with prior approval from TxDOT and FHWA

Subtask 1.3 Audit Costs – Consultant Work

1.3.1 Audit Services: This activity is for audit services that are necessary to comply with the Single Audit Act. Ongoing contract.

Responsible Agency: Capital Area Metropolitan Planning Organization
 Funding Requirement: \$50,000 PL
 Product(s): Single Audit Report, financial statements

- FUNDING SUMMARY**

Task 1.0 - FY 2022 & FY 2023

Subtask	Responsible Agency	Transportation Planning Funds (TPF) ¹		STBG		Local		Total		Grand Total
		2022	2023	2022	2023	2022	2023	2022	2023	
1.1	CAMPO	1,978,501	1,929,887					1,978,501	1,929,887	3,908,388
1.2	CAMPO	75,000	125,000					75,000	125,000	200,000
1.3	CAMPO	25,000	25,000					25,000	25,000	50,000
				-	-	-	-	-	-	-
TOTAL		2,078,501	2,079,887	-	-	-	-	2,078,501	2,079,887	4,158,388

¹ TPF – This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

III. TASK 2.0 - DATA DEVELOPMENT AND MAINTENANCE

- **OBJECTIVE**
Provide updated information, demographic data and analysis to support the Metropolitan Planning Organization's planning efforts.
- **EXPECTED PRODUCTS**
Series of technical reports documenting the ongoing GIS data updates on traffic counts and mapping
Transportation related air quality data collection and analysis, air quality planning and outreach products
2045 Plan related performance measures
Demographic forecasts and travel demand model for the 2045 Plan updates
Interactive Web Viewer updates
UrbanSim (Demographic Allocation Tool)
Development 2050 Travel Demand Model
- **PREVIOUS WORK**
Updated demographic forecasts and travel demand model for the 2045 Plan
2040 Plan related performance measures
Development 2045 Travel Demand Model
Regional Arterial Plan Modeling
UrbanSim (Demographic Allocation Tool)
Interactive Web Viewer – Regional Arterial Plan

- **SUBTASKS**

Subtask 2.1 MPO Staff Work for Task 2.0

2.1.1 General Administration: This subtask allows for administrative activities related to data development and maintenance including procurement, contract management and appropriate review/processing of monthly billings for work related to Task 2, as well as conducting the activities in subtasks 2.1.2, 2.1.3, 2.1.4, and 2.1.5 and developing related performance measures.

2.1.2 General GIS: Specific activities will include reviewing and providing direction on the development and dissemination of geospatial databases on residential and commercial growth and transportation data; mapping databases supporting CAMPO programs; maintenance of the demographic and modeling databases of the 2045 Plan; develop and maintain the interactive web viewer for sharing GIS data on growth and projects; develop maps and materials for work group and public meetings; develop technical memoranda documenting work completed.

2.1.3 Demographic Forecasting: Run UrbanSim for producing demographic forecasts for 2050 Plan and TIP amendments. Specific activities will include production and review of demographic forecasts to be used for required 2045 Plan. Develop the datasets for running the Allocation Tool for the 2045 Plan.

2.1.4 Travel Demand Modeling: Run CAMPO's FTA-compliant and time-of-day model. Specific activities will include coordination with TxDOT on development of the new 2020 base year model, performing model runs for the amendments of the 2045 Plan, 2019-2022 TIP and the development of the 2050 Plan; refinements of in-house modeling capabilities; and regular updates of computer hardware, software, and necessary peripherals for supporting the demographic forecasting and travel demand modeling activities.

2.1.5 Environmental Analysis: This subtask includes facilitating planning and environmental linkages by participating in NEPA related studies and Planning and Environmental Linkages (PEL) studies, monitoring and evaluating the effect of CAMPO plans and programs on the environment, identifying potential mitigation activities and locations where they might occur, coordinating outreach with resource agencies and working groups, developing and updating GIS analyses using GISST, and other relevant data. CAMPO is participating in NEPA related studies to facilitate the proper integration of planning outcomes in the environmental process.

Responsible Agency: Capital Area Metropolitan Planning Organization
Funding Requirement: \$449,225 PL
Product(s): Technical memoranda, final reports, PEL and NEPA related reports and analyses.

Subtask 2.2 GIS, Demographic Forecast, & Travel Demand – Consultant Work

2.2.1 Demographic Forecast and Travel Demand Modeling Projects for 2045 Plan

Conduct activities related to the travel demand model in support of development of the 2045 Plan. It is noted that the demographic forecasting and travel demand modeling procedures applied in the CAMPO area are integrated. Conduct activities related to the production of the regional employment and population profiles for inclusion in the CAMPO travel demand model and the 2045 toll analysis. Ongoing contract.

Responsible Agency: Capital Area Metropolitan Planning Organization
Product(s): Interactive Web Viewer, UrbanSim, Development 2045 Travel Demand Model, Model files for development of the 2045 RTA, draft and final 2045 RTA document.

- **FUNDING SUMMARY**

Task 2.0 - FY 2022 & FY 2023

Subtask	Responsible Agency	Transportation Planning Funds (TPF) ¹		FTA Sect. 5304		Local		Total		Grand Total
		2022	2023	2022	2023	2022	2023	2022	2023	
2.1	CAMPO	219,332	229,893					219,332	229,893	449,225
2.2	CAMPO	-	-					-	-	-
2.3	CAMPO	-	-					-	-	-
TOTAL		219,332	229,893					219,332	229,893	449,225

¹TPF – This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

IV. TASK 3.0 - SHORT RANGE PLANNING

- **OBJECTIVE**
Conduct short-range transportation and transportation-related planning activities with short-term planning and implementation focus, including the development and administration of the Transportation Improvement Program.
- **EXPECTED PRODUCTS**
2021-2024 Transportation Improvement Program
2023-2024 Transportation Improvement Program
10 Year Plan
Performance Measure Report
Project Progress Report
2023-2026 TASA 4-Project Call
Project Prioritization Process
Congestion Management Process
- **PREVIOUS WORK**
2019-2022 Transportation Improvement Program
Project Tracking
Performance Measure Report
Congestion Management Process (CMP)
Special Funding Report
- **SUBTASKS**

Subtask 3.1 MPO Staff Work for Task 3.0

3.1.1 General Administration: This subtask allows for MPO staff support for administrative activities related to short range planning, including the development and management of agency contracts; procurement, development, and management of consultant contracts for projects in Task 3; and the review and processing of monthly billings for work related to Task 3.

3.1.2 General Activities: Specific activities will include, but are not limited to, maintenance of the FY 2021-2024 Transportation Improvement Program, development of the FY 2023-2026 Transportation Improvement Program, along with related performance measures.

3.1.3 Public Participation: This subtask includes MPO staff participation in public outreach activities including video production, developing website information, writing newsletter articles, developing other printed materials, and public meeting facilitation as needed.

3.1.4 Congestion Management Process (CMP), Intelligent Transportation Systems (ITS) and Operations Planning: This subtask covers activities related to conducting the CMP, ITS and Operations Planning. Specific activities include, but are not limited to, developing, updating, refining, and implementing the CMP, incorporating congestion analysis results into the regional planning process, and incorporating ITS, systems management and operations into the planning process.

3.1.5 Transportation Improvement Program: The four-year Transportation Improvement Program (TIP) lists surface transportation projects that are funded with federal dollars and are consistent with the long-range plan developed for the area. The TIP may also include non-federally funded projects that are regionally significant. The TIP development process includes public involvement activities and opportunities for public review and comment on all aspects of the program.

Responsible Agency: Capital Area Metropolitan Planning Organization
Funding Requirement: \$565,667 PL
Product(s): Contract procurement materials and billing packages, meeting packages and materials, technical memos, 2021-2023 TIP amendments, 2023-2026 TIP, Congestion Management Process (CMP) Plan

Subtask 3.2 Congestion Management – Consultant Work

3.2.1 Congestion Management Process Data Collection and Analysis: This subtask provides support for the CMP through congestion data collection and analysis.

Responsible Agency: Capital Area Metropolitan Planning Organization
Funding Requirement: \$45,000 PL
Product(s): Congestion data and analysis, data in GIS format

Subtask 3.3 Regional Transportation Demand Management Program– Consultant Work

3.3.1 Regional Transportation Demand Management Program

The Regional Transportation Demand Management (TDM) Program will provide TDM services throughout the region with the goal of reducing congestion without adding capacity on the region's roadway network.

Responsible Agency: Capital Area Metropolitan Planning Organization
Funding Requirement: \$498,720 STBG 124,680 TDCs
Product(s): Contract procurement materials and billing packages, meeting packages and materials, technical memos

- **FUNDING SUMMARY**

Task 3.0 - FY 2022 & FY 2023

Subtask	Responsible Agency	Transportation Planning Funds (TPF) ¹		STBG		Local		Total		Grand Total
		2022	2023	2022	2023	2022	2023	2022	2023	
3.1	CAMPO	278,080	287,587					278,080	287,587	565,667
3.2	CAMPO	45,000	-			-		45,000	-	45,000
3.3	CAMPO	-	-	498,720	-			498,720	-	498,720
TOTAL		323,080	287,587	498,720	-	-	-	821,800	287,587	1,109,387

¹ TPF - This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

V. TASK 4.0 - METROPOLITAN TRANSPORTATION PLAN

- **OBJECTIVE**

To develop, maintain and update a multi-modal Regional Transportation Plan for the CAMPO planning area for a 25-year horizon that meets federal requirements and regional goals.

- **EXPECTED PRODUCTS**

Maintenance of the 2045 Regional Transportation Plan
Coordinated Public Transit – Health and Human Services Transportation Plan Update
Performance Measures

- **PREVIOUS WORK**

2045 Regional Transportation Plan
2040 Regional Transportation Plan Amendments
2040 Regional Transportation Plan implementation products initial work products related to the development of the 2045 Regional Transportation Plan
Develop a regional bicycle and pedestrian plan

- **SUBTASKS**

Subtask 4.1 MPO Staff Work for Task 4.0

4.1.1 General Administration: This subtask allows for MPO staff support for administrative activities related to long range planning including procurement, development, management of consultant contracts for projects in Tasks 4.1, 4.2, and 4.3, review and processing of monthly billings for work related to Tasks 4.1, 4.2, and 4.3, conduct access management, safety, sub-regional traffic management, and other related corridor studies, participation in study oversight committee meetings, amending and maintaining the CAMPO 2040 Regional Transportation Plan, developing the CAMPO 2045 Regional Transportation Plan and supporting materials and cooperatively developing related performance measures.

4.1.2 Public Participation: This subtask includes MPO staff participation in public outreach activities including video production, developing website information, newsletter articles, other printed materials, and public meeting facilitation as needed.

4.1.3 Regional Public Transportation Coordination: This subtask allows for MPO staff support for regional public transportation coordination including coordinating the Regional Transit Coordination Committee (RTCC) and associated activities, and implementing, maintaining and updating the Capital Area Coordinated Transit – Health and Human Services Transportation Plan.

4.1.4 Bicycle and Pedestrian Planning: This subtask includes coordinating the Active Transportation Advisory Committee, conducting planning activities related to bicycle and pedestrian facilities, updating the regional active transportation plan, updating the regional bicycle and pedestrian facility inventory.

4.1.5 Safety Planning: This subtask includes access management and corridor studies for the region, crash data hot spot analyses for regional and local governments, coordinating the regional safety coalition and its safety emphasis area team's associated activities, including, but not limited to, regional workshops, Safety Summits, data analyses, and updating and maintaining the safety analysis tool.

Responsible Agency: Capital Area Metropolitan Planning Organization
Funding Requirement: \$923,773 PL
Product(s): Planning documents, data sets, contract procurement materials and billing packages, and networks

Subtask 4.2 2045 Metropolitan Transportation Plan

4.2.1 2045 Metropolitan Transportation Plan

Maintenance of the CAMPO 2045 Regional Transportation Plan.

Responsible Agency: Capital Area Metropolitan Planning Organization
Product(s): Meeting materials, technical report(s), plan documents

Subtask 4.3 Regional Transit Coordination - Related MPO and Consultant Work

4.3.1 Regional Transit Coordination

This subtask provides support for regional public transportation coordination including the Regional Transit Coordination Committee and associated activities, implementing, maintaining and updating the Capital Area Coordinated Transit-Health and Human Services Transportation Plan. Contract ongoing.

Responsible Agency: Capital Area Metropolitan Planning Organization
Funding Requirement: \$100,000 FTA 5304
Product(s): Reports, memos, agendas

Subtask 4.4 Planning Studies – Other agencies in the CAMPO region (MPO Staff Work is not applicable)

4.4.1 CARTS Transportation Development Plan

Develop a comprehensive 5-year transportation development plan for CARTS 9-county district to serve as a blueprint for refining existing passenger services and defining future expansion of passenger services.

Responsible Agency: CARTS
 Funding Requirement: \$166,667 FTA 5304 and \$33,333 TxDOT

4.4.2 Austin Urban Trails, Pedestrian and Sidewalks, and Bicycle Plan Updates

The City of Austin is updating its Urban Trails, Bikeways, and Sidewalk plans in the 2020-2022 timeframe. In addition to updating these three existing plans, the process will include the addition of both a pedestrian crossing infrastructure plan component and an equity framework component.

Responsible Agency: City of Austin
 Funding Requirement: \$1,650,000 City of Austin local funds

• **FUNDING SUMMARY**

Task 4.0 - FY 2022 & FY 2023

Sub task	Responsible Agency	Transportation Planning Funds (TPF) ¹		FTA Sect. 5304		STBG		STATE		LOCAL		Total		Grand Total
		2022	2023	2022	2023	2022	2023	2022	2023	2022	2023	2022	2023	
4.1	CAMPO	480,472	443,301									480,472	443,301	923,773
4.2	CAMPO	-	-									-	-	-
4.3	CAMPO			75,000	25,000							75,000	25,000	100,000
4.4	OTHER AGENCIES	-	-	166,667		-	-	33,333	-	1,650,000	-	1,850,000	-	1,850,000
		-	-			-	-			-	-	-	-	-
	TOTAL	480,472	443,301	241,667	25,000	-	-	33,333	-	1,650,000	-	2,405,472	468,301	2,873,773

¹ TPF – This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

VI. TASK 5.0 - SPECIAL STUDIES

- **OBJECTIVE**

To conduct special studies of transportation facilities and/or corridors and transportation-related topics and to implement specialized studies. Includes the assessment of capital investment and other strategies to preserve the existing and future transportation system and reduce the vulnerability of the existing transportation infrastructure to natural disasters.

- **EXPECTED PRODUCTS**

Continued analysis of corridors in the region
Western Caldwell County Transportation Study and Schematic Development
FM 1626/RM 967 Intersection
Garlic Creek Parkway
US 290/RM 12 & Mercer District
Freight Study
Bottleneck Study
[San Marcos Planning Study](#)

- **PREVIOUS WORK**

Regional Arterial and MoKan/Northeast Subregional
San Marcos Transportation Corridor Study

- **SUBTASKS**

Subtask 5.1 MPO Staff Work for Task 5.0

5.1.1 General Activities: This subtask allows for MPO staff support for activities related to special transportation planning studies in Subtask 5.1 and 5.2. Specific activities will include participating in special studies. MOU/MOA or other similar documents will be developed to address specific written provision for cooperatively developing and sharing information related to transportation performance data; selection of performance targets; reporting performance targets; reporting and tracking progress.

Responsible Agency: CAMPO
Funding Requirement: \$192,644 PL
Product(s): Contract procurement materials and billing packages, meeting packages and materials, technical memos

Subtask 5.2 Special Studies (undertaken by CAMPO and/or Consultant(s))

5.2.1 FM 1626/RM 967 Intersection

Lane use and transportation nodal analysis. Contract TBD.

Responsible Agency: CAMPO and City of Buda
Funding Requirement: \$160,000 STBG and \$40,000 Local Funds

5.2.2 Garlic Creek Parkway

Corridor and connectivity analysis. Contract TBD.

Responsible Agency: CAMPO and City of Buda
Funding Requirement: \$280,000 STBG and \$70,000 Local Funds

5.2.3 US 290/RM 12 & Mercer District

Land use, corridor and node analysis. Contract TBD.

Responsible Agency: CAMPO and City of Dripping Springs
Funding Requirement: \$360,000 STBG \$90,000 Local Funds

5.2.4 Western Caldwell County Transportation Study and Schematic Development

Conduct feasibility study for new location roadway. Contract ongoing.

Responsible Agency: CAMPO and Caldwell County
Funding Requirement: \$1,200,000 STBG and \$300,000 State Funds

5.2.5 Freight Study

The Freight Study will evaluate freight and shipping needs throughout CAMPO's six-county region. The study will build on the work TxDOT completed in its 2018 Freight Mobility Plan and evaluate how the needs for freight policies and projects are shifting in Central Texas as the economy is changing. With the development of new industrial, warehousing, and distribution facilities being constructed throughout the region, along with the continuing growth of e-commerce, the changing nature of freight planning must be better understood to encourage efficient freight transportation and enhance economic development. Contract TBD.

Responsible Agency: CAMPO
Funding Requirement: \$200,000 STBG

5.2.6 Bottleneck Study

The Bottleneck Study will evaluate major interchanges throughout CAMPO's six-county region. Currently, most freeway-to-freeway interchanges in the CAMPO region lack full connectivity through direct-connect ramps and drivers must use frontage road intersections to make connections between many highways. The Bottleneck Study will evaluate these interchanges to identify where improvements

between highways may be needed, including additional direct-connect ramps. The Study will also evaluate connections between high-volume principle arterial roadways to identify bottlenecks where intersection or interchange improvements may be needed. Contract TBD.

Responsible Agency: CAMPO
 Funding Requirement: \$225,000 STBG

5.2.7 San Marcos Platinum Planning Study
Land use, corridor, and node analysis. Contracted.

Responsible Agency: CAMPO and City of San Marcos
 Funding Requirement: \$136,000 STBG \$34,000 Local Funds

5.2.8 Corridor I
Planning level analyses and providing corridor planning support to develop, evaluate, and advance a broad range of mobility improvements in northeast Burnet County. Contract TBD.

Responsible Agency: CAMPO
 Funding Requirement: \$150,000 PL Funds

5.2.9 Project Readiness for Regional Corridor Improvement Projects
Multimodal corridor studies to advance recommendations for inclusion in CAMPO's long-range Regional Transportation Plan (RTP) and for future funding consideration in CAMPO's Transportation Improvement Program (TIP). Contract TBD.

Responsible Agency: CAMPO
 Funding Requirement: \$7,000,000 Concession Funds

Subtask 5.3 Corridor and Feasibility Studies (undertaken by agencies other than CAMPO in the CAMPO region)

- FUNDING SUMMARY

Task 5.0 - FY 2022 & 2023

Sub task	Responsible Agency	Transportation Planning Funds (TPF) ¹		STBG		Local		State		Total		Grand Total
		2022	2023	2022	2023	2022	2023	2022	2023	2022	2023	
5.1	CAMPO	94,097	98,547	-	-	-	-	-	-	94,097	98,547	192,644
5.2	CAMPO	-	-	2,425,000	-	200,000	-	300,000	-	2,925,000	-	2,925,000
5.3	OTHER Agencies	-	-	-	-	-	-	-	-	-	-	-
TOTAL		94,097	98,547	2,425,000	-	200,000	-	300,000	-	3,019,097	98,547	3,117,644

¹ TPF - This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

Sub task	Responsible Agency	Transportation Planning Funds (TPF) ¹		STBG		Local		State		Concession		Total		Grand Total
		2022	2023	2022	2023	2022	2023	2022	2023	2022	2023	2022	2023	
5.1	CAMPO	94,097	98,547	-	-	-	-	-	-	-	-	94,097	98,547	192,644
5.2	CAMPO	150,000	-	2,561,000	-	234,000	-	300,000	-	7,000,000	-	10,245,000	-	10,245,000
5.3	OTHER Agencies	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		244,097	98,547	2,561,000	-	234,000	-	300,000	-	7,000,000	-	10,339,097	98,547	10,437,644

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VII. **BUDGET SUMMARY** - Include the following table which provides a summary of all funding requirements for this UPWP by task and source. Include sources of funding (including carryovers).

BUDGET SUMMARY - FY 2022 & 2023

UPWP Task	Description	TPF ¹ Funds	FTA Sect. 5304	FTA 5307	FTA Sect. 20005(b)	STBG	Local Funds	STATE	Total Funds
1.0	Administration-Management	4,158,388							4,158,388
2.0	Data Development and Maintenance	449,225							449,225
3.0	Short Range Planning	610,667				498,720	-		1,109,387
4.0	Metropolitan Transportation Plan	923,773	100,000				-		1,023,773
4.4	MTP (other agencies)		166,667				1,650,000	33,333	1,850,000
5.0	Special Studies	192,644				2,425,000	200,000	300,000	3,117,644
TOTAL		6,334,697	266,667	-	-	2,923,720	1,850,000	333,333	11,708,417

¹ TPF – This includes both FHWA PL.112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables

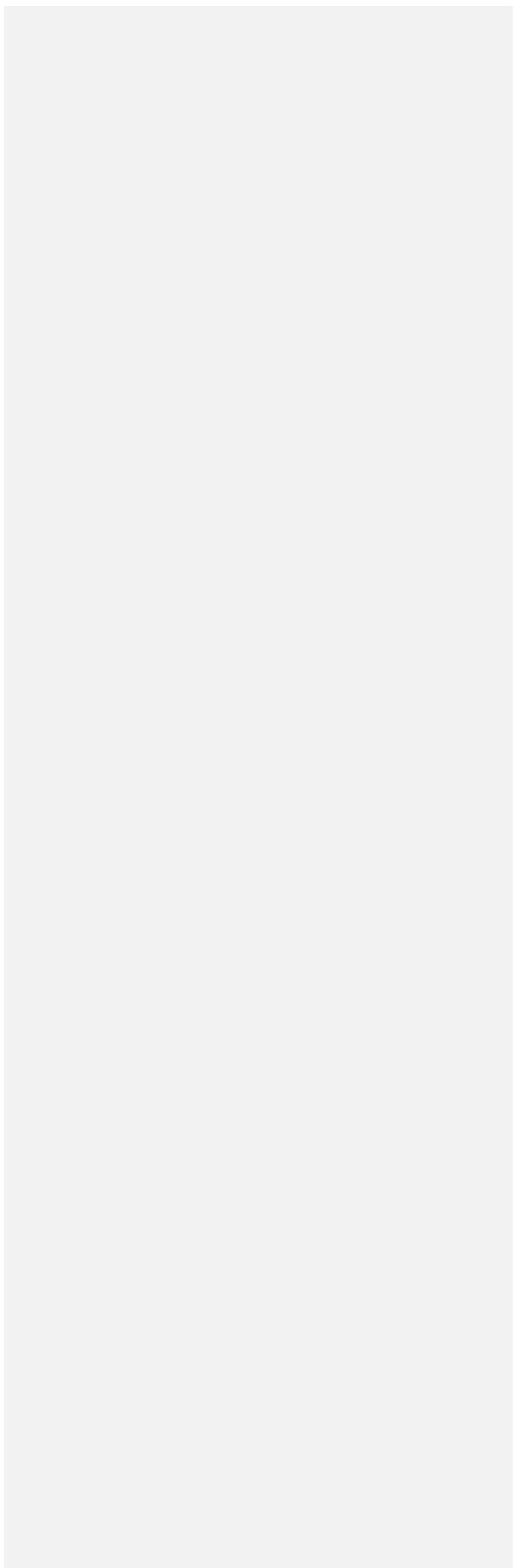
Combined Transportation Planning Funds ² \$5,826,136
 Estimated Unexpended Carryover \$
~~508,564~~ 613,561
TOTAL TPF \$6, ~~334,697~~ 439,697

² Estimate based on prior years' authorizations.

UPWP Task	Description	TPF ¹ Funds	FTA Sect. 5304	FTA 5307	FTA Sect. 20005(b)	STBG	Local Funds	STATE	Concession	Total Funds
1.0	Administration-Management	4,158,388								4,158,388
2.0	Data Development and Maintenance	449,225								449,225
3.0	Short Range Planning	565,667				498,720	45,000			1,109,387
4.0	Metropolitan Transportation Plan	923,773	100,000				-			1,023,773
4.4	MTP (other agencies)		166,667				1,650,000	33,333		1,850,000
5.0	Special Studies	342,644				2,561,000	234,000	300,000	7,000,000	10,437,644
TOTAL		6,439,697	266,667	-	-	3,059,720	1,929,000	333,333	7,000,000	19,028,417

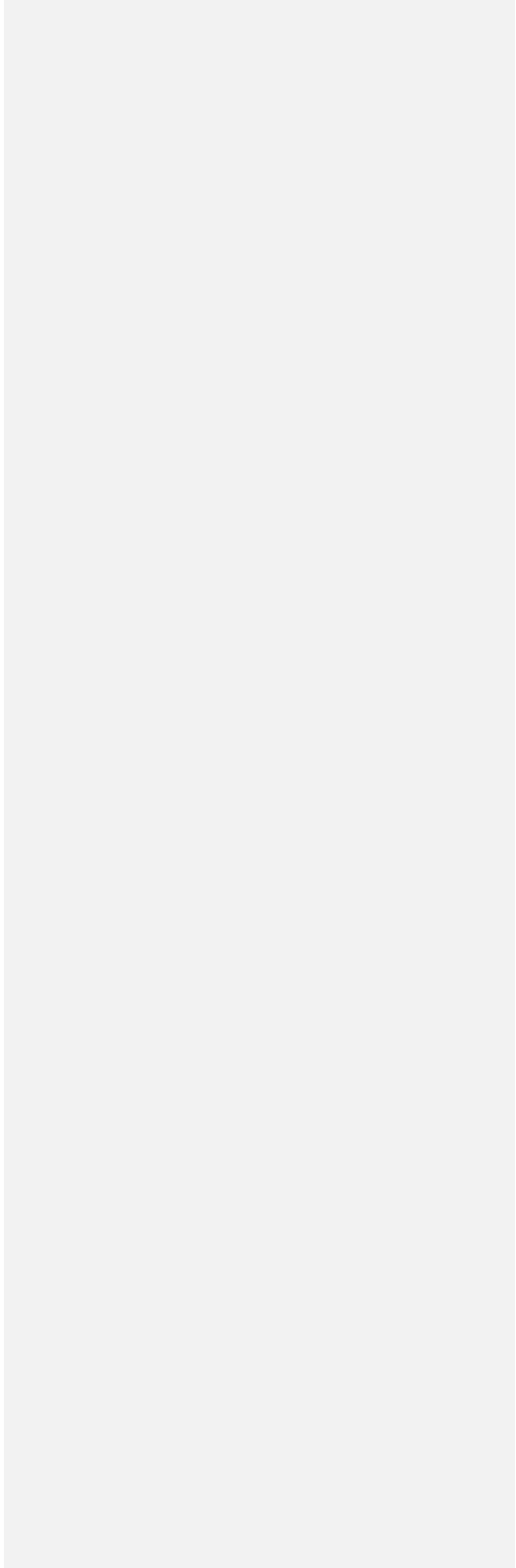
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APPENDIX A
POLICY BOARD MEMBERSHIP



APPENDIX B

METROPOLITAN AREA BOUNDARY MAP
(GOVERNOR OR GOVERNOR'S DESIGNEE APPROVED)



APPENDIX C

DEBARMENT CERTIFICATION
(Negotiated Contracts)

- (1) The **Capital Area MPO** as **CONTRACTOR** certifies to the best of its knowledge and belief that it and its principals:
- (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from covered transactions by any federal department or agency;
 - (b) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public* transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
 - (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity* with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and
 - (d) Have not within a three-year period preceding this application/proposal had one or more public transactions* terminated for cause or default.
- (2) Where the **CONTRACTOR** is unable to certify to any of the statements in this certification, such **CONTRACTOR** shall attach an explanation to this certification.

**federal, state or local*

Signature – Chair, MPO Policy Board

Williamson County Commissioner Precinct Two

Title

Date

APPENDIX D
LOBBYING CERTIFICATION
CERTIFICATION FOR CONTRACTS, GRANTS,
LOANS AND COOPERATIVE AGREEMENTS

The undersigned certifies to the best of his or her knowledge and belief, that:

- (1) No federal appropriated funds have been paid or will be paid by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form - LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclosure accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Signature - Chair, MPO Policy Board

Commissioner Precinct Two

Title

Williamson County

Agency

Date

APPENDIX E
CERTIFICATION OF COMPLIANCE

I, Commissioner Cynthia Long, Transportation Policy Board Chair,
(Name and Position, Typed or Printed)

a duly authorized officer/representative of Capital Area Metropolitan Planning Organization,
(MPO)

do hereby certify that the contract and procurement procedures that are in effect and used by the forenamed MPO are in compliance with 2 CFR 200, "Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards," as it may be revised or superseded.

Date

Signature - Chair, MPO Policy Board

Attest:

Name

Title

APPENDIX F

CERTIFICATION OF INTERNAL ETHICS AND COMPLIANCE PROGRAM

I, Commissioner Cynthia Long, Transportation Policy Board Chair,
(Name and Position, Typed or Printed)

a duly authorized officer/representative of Capital Area Metropolitan Planning Organization,
(MPO)

do hereby certify that the forenamed MPO has adopted and does enforce an internal ethics and compliance program that is designed to detect and prevent violations of law, including regulations and ethical standards applicable to this entity or its officers or employees and that the internal ethics and compliance program satisfies the requirements of by 43 TAC § 31.39 "Required Internal Ethics and Compliance Program" and 43 TAC § 10.51 "Internal Ethics and Compliance Program" as may be revised or superseded.

Date

Signature - Chair, MPO Policy Board

Attest:

Name

Title



Date: October 11, 2021
Continued From: N/A
Action Requested: Approval

To: Transportation Policy Board
From: Mr. Ashby Johnson, Executive Director
Agenda Item: 7
Subject: Discussion and Take Appropriate Action on 2022 Meeting Schedule for Transportation Policy Board

RECOMMENDATION

CAMPO staff recommends Transportation Policy Board approval of the 2022 meeting schedule as presented in **Attachment A**.

PURPOSE AND EXECUTIVE SUMMARY

None.

FINANCIAL IMPACT

None.

BACKGROUND AND DISCUSSION

None.

SUPPORTING DOCUMENTS

Attachment A – *Draft 2022 Transportation Policy Board Meeting Schedule*



Transportation Policy Board 2022 Meeting Schedule

All meetings will be held at The Junior League of Austin Community Impact Center located at 5330 Bluffstone Lane, Austin, TX 78759 and will begin promptly at 2:00 p.m.

January 10, 2022

February 14, 2022

March 7, 2022

April 11, 2022

May 9, 2022

June 13, 2022

July 11, 2022

August 8, 2022

September 12, 2022

October 3, 2022

November 14, 2022

December 12, 2022



Date: October 11, 2021
Continued From: N/A
Action Requested: Information

To: Transportation Policy Board
From: Mr. Ryan Collins, Short-Range Planning Manager
Agenda Item: 8
Subject: Discussion on Refunding Opportunity for Deferred Projects

RECOMMENDATION

None. This item is for information only.

PURPOSE AND EXECUTIVE SUMMARY

Approximately \$15,000,000 in Surface Transportation Block Grant (STBG) funding has become available to refund deferred projects. The Capital Area Metropolitan Planning Organization (CAMPO) is currently requesting project applications from sponsors for any deferred projects that fall on or under this funding availability threshold for consideration.

Sponsors of deferred projects that are not ready to be refunded, are over the current funding availability threshold but desire to be considered for future refunding opportunities, or no longer intend to seek refunding are being asked directly to provide written notification by the deadline to ensure accurate management of the deferral list and refunding process going forward. The complete deferral list from the June 8, 2020 action is provided in the attachments and will be updated for the November Transportation Policy Board meeting based on sponsor responses. Additional process information is provided in the STBG Refunding Process Information attachment.

Sponsors are being asked to complete an online application with the requested information or provide a written response regarding their projects by 5:00 P.M. Central Standard Time on October 8, 2021.

FINANCIAL IMPACT

This process will potentially allocate up \$15,000,000 in STBG funding to deferred projects.

BACKGROUND AND DISCUSSION

On April 30, 2020, the Texas Transportation Commission (TTC) dedicated funding to the central portion of the IH-35 Capital Express Project. The TTC funding reduced the unfunded portion of the project to \$934 million. To address the funding gap, the TTC requested the reprioritization of more than \$633 million in currently funded projects from CAMPO and the TxDOT-Austin District.

On June 8, 2020, the Transportation Policy Board (TPB) approved a selection of STBG funded projects to be deferred in support of the IH-35 Capital Express project. Upon approval, the TPB endorsed the prioritization of these deferred projects for refunding as additional sources become available. The formal prioritization process was approved in January 2021.

SUPPORTING DOCUMENTS

Attachment A – *Original Deferral List (June 8, 2020)*

Attachment B – *STBG Refunding Process Information*

Surface Transportation Block Grant (STBG) - Deferred Project List

CSJ	Sponsor	County	Project Name	Limits (From)	Limits (To)	Description	Funding Authorization
N/A	CAMPO	Regional	Regional TDM Study	VA	VA	Development of regional TDM implementation strategies	\$375,000.00
0914-33-082	CAMPO	Hays	Garlic Creek Parkway	NA	NA	Corridor and connectivity analysis	\$350,000.00
0914-33-081	CAMPO	Hays	FM 1626/RM 957 Intersection	NA	NA	Land use and transportation nodal analysis	\$200,000.00
0914-33-083	CAMPO	Hays	US 290/RM 12 & Mercer District	NA	NA	Land use, corridor and node analysis	\$450,000.00
0914-04-321	Capital Metro	Travis	North Lamar/Airport Blvd	N. Lamar	Airport Blvd	Grade separation of Metrorail Red Line and N. Lamar Blvd.	\$5,872,181.25
0914-04-323	City of Austin	Travis	Vehicle Detection	VA	VA	Procure and install vehicle detection at 400 signalized intersections	\$11,200,000.00
0914-04-324	City of Austin	Travis	Traffic Monitoring System	VA	VA	Expand the Traffic Monitoring System including 275 CCTV cameras and video management system	\$1,400,000.00
0914-04-314	City of Austin	Travis	West Rundberg Lane	Metric Blvd.	Burnet Road	Extend current roadway as a four-lane major divided arterial with sidewalks, bike lanes, and new signalized intersection	\$11,000,000.00
0914-04-243	City of Austin	Travis	Northern Walnut Creek Trail	Northern Walnut Creek Trail	West of Lamar Blvd. to IH 35	Construct bike/ped trail.	\$1,881,187.50
0914-04-325	City of Austin	Travis	Emergency/Transit Vehicle Signal Priority	VA	VA	Enhance the Advanced Transportation Management System (ATMS)	\$7,280,000.00
0914-05-194	City of Austin	Williamson	Lakeline Blvd	Parmer Lane	Lyndhurst Blvd	Add two additional travel lanes and upgrade bicycle facilities and sidewalks	\$17,125,000.00
0914-05-197	City of Cedar Park	Williamson	New Hope Dr.	CR 175/Sam Bass Rd.	Ronald Reagan Blvd.	Widen and extend as a new four-lane divided roadway with bicycle and pedestrian facilities	\$12,403,200.00

0914-05-187	City of Georgetown	Williamson	North and South Austin Avenue Bridges	Morrow Street	2nd Street	Reconstruct the North and South Austin Avenue Bridges	\$1,623,967.00
0151-09-148	CTRMA/TxDOT	Travis	Colorado River Scenic Byway Project (US 183)	At Colorado River		Construct a bicycle and pedestrian path	\$4,550,000.00
0285-03-059	Hays County	Hays	RM 12	.13 Miles North of RM 3237	.12 Miles South of RM 3237	Add turn lanes and pedestrian crossings	\$250,000.00
0805-04-030	Hays County	Hays	RM 3237	RM 12	.22 Miles East of RM 12	Add turn lanes and pedestrian crossings	\$250,000.00
0914-33-900	Hays County	Hays	Lime Kiln Road	Hilliard Road	Post Road	Realignment and intersection improvements	\$5,222,500.00
1776-02-018	Hays County	Hays	FM 2001	IH 35	SH 21	Upgrade to a four-lane divided with new traffic signals and pedestrian improvements	\$7,260,000.00
0914-04-326	Travis County	Travis	Pearce Lane	Travis/Bastrop County Line	Kellam Road	Widen existing two-lane facility to a four-lane divided arterial with bike lanes and sidewalks	\$22,000,000.00
0914-04-273	Travis County	Travis	Blake Manor Shared Use Path	Travis County East Metro Park	Proposed Wildhorse Connector	Construct multi-use path	\$2,760,500.00
0914-04-316	Travis County	Travis	Braker Lane North	Harris Branch Parkway	Samsung Blvd.	Widen current and extend roadway as a four-lane divided roadway with bicycle and pedestrian facilities	\$14,671,250.00
0683-01-100	TxDOT	Travis	RM 620	North of Hatch Road	Travis County Line	Reconstruct intersection to add overpass at Anderson Mill Road	\$15,000,000.00
0683-02-079	TxDOT	Williamson	RM 620	Williamson County Line	North of Foundation Road	Reconstruct intersection to add overpass at Anderson Mill Road	\$10,000,000.00
1754-01-024	TxDOT	Travis	RM 1826	Hays County Line	US 290	Reconstruct existing 2-ln roadway to a 4-ln divided roadway with bike and pedestrian path	\$5,400,000.00
0366-01-077	TxDOT	Hays	SH 123	DeZavalla Dr	IH 35	Construct sidewalks	\$875,000.00

Complete Project List as approved by the Transportation Policy Board on June 8, 2020 reflecting Baseline Scenario C. (List to be updated after the October 8, 2021 deadline)

Surface Transportation Block Grant (STBG)

Prioritization and Refunding of Deferred Projects

September 17, 2021



Background

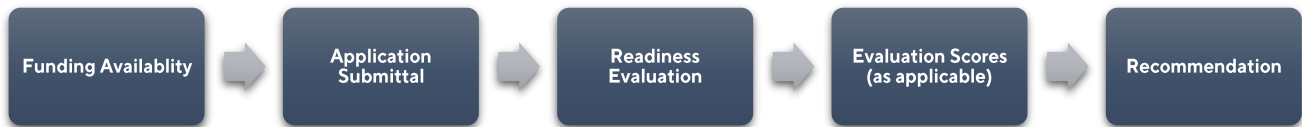
On April 30th, 2020, the Texas Transportation Commission (TTC) updated the Unified Transportation Plan (UTP) to facilitate the development and implementation of the central portion of the IH-35 Capital Express Project, which has an estimated \$4.9 billion construction cost. The TTC action reduced the unfunded portion of the project from \$4.34 billion to \$934 million. To address the \$934 million funding gap, the Texas Department of Transportation (TxDOT) requested the reprioritization of more than \$633 million in currently funded projects in the Capital Area Metropolitan Planning Organization's (CAMPO) six-county region and the TxDOT-Austin District.

To accommodate the \$633 million reprioritization, CAMPO staff worked closely with the TxDOT-Austin District to develop a process to identify currently funded projects to be deferred until additional funding becomes available from state and federal sources. CAMPO was responsible for developing the process and approval of projects with Category 7 - Surface Transportation Block Grant (STBG) funding. The TxDOT-Austin District was responsible for the process and approval of projects with Category 2 - Metropolitan and Urban Area Corridor Projects, Category 4 - Statewide Connectivity Corridor Projects, and Category 12 - Strategic Priority funding.

Process Summary

On June 8, 2020, the Transportation Policy Board approved the selection of Category 7 projects to be deferred in support of the IH-35 Capital Express project. Upon approval, the TPB also formally endorsed the prioritization of these deferred projects for refunding. To facilitate this directive, a process was developed and approved to evaluate and select projects from the deferral list to be refunded as additional funding becomes available.

The process focuses on project readiness and prioritizes projects that are most ready to use the available federal funding; only utilizing project scores and ranking to differentiate between similarly ready projects. The process also considers potential changes that may have occurred both with the sponsor and individual projects as a result of the deferral, project development, and other factors. The process is summarized below:



Readiness will assess projects based on the project development process and the resulting schedule for utilizing the federal funding as it is critical to ensure that projects are able to utilize the funding in a timely manner and that the projects have completed all of the necessary steps in order for the federal funding to be obligated in a timely manner. Because Surface Transportation Block Grant (STBG) funding is allocated to the region each federal fiscal year, projects will be grouped on anticipated fiscal year of obligation, which is determined by the readiness evaluation, environmental clearance and letting schedule certification to be determined by TxDOT.

For the readiness evaluation, sponsors will provide a summary of the project progress regarding the applicable development phases. Sponsors must provide a narrative summary and include supporting materials for status verification. For detailed information on the project development process and verifying materials please refer to resource section of this document.

Current Refunding Opportunity

Approximately \$15,000,000 in Surface Transportation Block Grant (STBG) funding has become available to refund deferred projects. The Capital Area Metropolitan Planning Organization (CAMPO) is currently requesting project applications from sponsors for any deferred projects that fall on or under this funding availability threshold for consideration.

Sponsors of deferred projects that are not ready to be refunded as this time or are over the current funding availability threshold but desire to be considered for future refunding opportunities must provide written email notification to Ryan Collins at ryan.collins@campotexas.org by the deadline below. This is to ensure accurate management of the deferral list and refunding process.

Sponsors of projects that have moved forward with other sources of funding, have been cancelled, are no longer eligible due to major scope changes, or for any other reason no longer desire, need or are eligible to be considered for refunding may disregard the application and process. Projects for which CAMPO does not receive an application or written notification of desire for future consideration will be removed from the deferral list and further refunding consideration.

Sponsors must complete an online application with the requested information or provide written notification for future consideration by 5:00 P.M. Central Standard Time on October 8, 2021.

Application Instructions

Deferred project sponsors may submit an [online application](#) with all required supporting materials for refunding consideration. Information provided in the application must be supported with attached documentation as noted in the application instructions. When utilizing the online form please note the following information:

- Online applications can be saved and resumed at any time however applications that have been inactive for longer than 30 days are automatically deleted. You will receive a new link every time you save the application that is good for 30 days.
- Do not attach supporting materials until the session you intend to submit as attachment files are not saved when you use the save and resume function.
- Supporting materials will be required to verify new information provided in the application. Please be sure to attach source materials and additional information as indicated in the application instructions.
- Most application fields are required to ensure complete applications. You may move between sections, but you will not be able to submit until all required fields are complete.
- Attachment fields that are not required are due to certain sections not being relevant to all projects or if there are no changes to the project. However, supporting documentation is required for certain sections and any aspects of the project that have changed from the original application.

Application Information

The online form is comprised of sections that reflect the project development activities that lead to project implementation and allow sponsors to provide updated information on the status of the deferred project. The sections are comprised of questions regarding any changes to the project phases from the original application, a narrative section for brief update responses, and a section for attaching supporting documentation relevant to the project phase and response.

Project Management Information

Sponsors must provide information on the project manager and responsible person in charge (RPIC). The RPIC must have a current Local Government Project Procedures (LGPP) certification.

General Project Information

Sponsors must provide the general project information. Any changes to this project information can be detailed in the relevant sections of the application.

Project Scope

Sponsors must provide current information on the project scope. If there are no changes in the project scope from the original application, please indicate so in the narrative field. For projects with significant changes to the project scope please explain these changes and provide additional documentation in the attachment field.

Project Schedule

Sponsors must provide detailed information on the updated project schedule including the current phasing schedule and anticipated fiscal year of project funding utilization for the approved phases and provide documentation in the attachment field.

Cost Estimate and Budget

Sponsors must provide an updated professionally developed project cost estimate and budget. This updated estimate must reflect the current estimated cost of implementation and include updated information such as engineering refinements, inflation adjustments, updated labor and material costs etc. For projects with significant estimate changes to the previously awarded estimate please explain these changes in the narrative section and any potentially impacts as a result. Please provide documentation in the attachment field.

Financial Commitment

Sponsors must provide current information on the local government financial commitment to the project. If there have been any changes to the financial commitment such as removal from the budget or any other changes to the project sponsors commitment or ability to provide for the upfront costs or local match, please detail this in the narrative section and provide supporting documentation in the attachment field.

Coordination and Agreements

Sponsors must provide current information on any coordination and agreements for the project. If there have been any additional coordination or updates to interlocal agreements, please detail this in the narrative section and provide supporting documentation in the attachment field. If there has not been any additional coordination or agreement developments, please indicate so in the narrative field.

Public Involvement

Sponsors must provide information on any additional public involvement activities conducted for the project that were not detailed in the original application and provide supporting documentation in the attachment field. If there has not been any additional public involvement, please indicate so in the narrative field.

Engineering and Design

Sponsors must provide updated information regarding engineering and design schematic development including the percentage complete (30%, 60%, etc.). Please describe these updates in the narrative section and provide supporting documentation including relevant pages from the engineering plans. Please provide only the relevant engineering plan documentation sections such as the signed title page and schematic overview due to storage capacity of the online form.

Environmental Compliance

Sponsors must provide updated information regarding environmental compliance activities and NEPA documentation. Please describe these updates in the narrative section and provide supporting documentation. If there have not been any additional environmental phase activities, please indicate so in the narrative field.

Right-of-Way and Utility Relocation

Sponsors must provide updated information regarding right-of-way and utility relocation activities. Please describe these updates in the narrative section and provide supporting documentation. If there have not been any additional right-of-way or utility acquisition activities, please indicate so in the narrative field.

Additional Information

Sponsors may provide any additional information deemed relevant to the readiness assessment in this section including a narrative response and additional documentation attachments.

Deferred Project List

The deferred project list provides the full listing of projects deferred in Baseline Scenario C of the Special Funding Report. This list includes projects currently identified for removal based on current information that is provided in the status information column. Project sponsors must provide any updates or changes to this information by the October 8th deadline to ensure accurate list management. After the October 8, 2021 deadline any information that has not been updated by the project sponsor will be considered valid and the projects will be removed from further consideration.

Surface Transportation Block Grant (STBG) - Deferred Project List

CSJ	Sponsor	County	Project Name	Limits (From)	Limits (To)	Description	Funding Authorization	Status Information
N/A	CAMPO	Regional	Regional TDM Study	VA	VA	Development of regional TDM implementation strategies	\$375,000.00	Moved forward with other funding sources.
0914-33-082	CAMPO	Hays	Garlic Creek Parkway	NA	NA	Corridor and connectivity analysis	\$350,000.00	
0914-33-081	CAMPO	Hays	FM 1626/RM 957 Intersection	NA	NA	Land use and transportation nodal analysis	\$200,000.00	
0914-33-083	CAMPO	Hays	US 290/RM 12 & Mercer District	NA	NA	Land use, corridor and node analysis	\$450,000.00	Potential conflict with newly initiated study process for US 290.
0914-04-321	Capital Metro	Travis	North Lamar/Airport Blvd	N. Lamar	Airport Blvd	Grade separation of Metrorail Red Line and N. Lamar Blvd.	\$5,872,181.25	The current design of the Orange Line at this intersection invalidates this project.
0914-04-323	City of Austin	Travis	Vehicle Detection	VA	VA	Procure and install vehicle detection at 400 signalized intersections	\$11,200,000.00	Moving forward with local transportation bond funding.
0914-04-324	City of Austin	Travis	Traffic Monitoring System	VA	VA	Expand the Traffic Monitoring System including 275 CCTV cameras and video management system	\$1,400,000.00	Moving forward with local transportation bond funding.
0914-04-314	City of Austin	Travis	West Rundberg Lane	Metric Blvd.	Burnet Road	Extend current roadway as a four-lane major divided arterial with sidewalks, bike lanes, and new signalized intersection	\$11,000,000.00	
0914-04-243	City of Austin	Travis	Northern Walnut Creek Trail	Northern Walnut Creek Trail	West of Lamar Blvd. to IH 35	Construct bike/ped trail.	\$1,881,187.50	Project may not be refunded; however should it be requested it will be refunded with Category 9.
0914-04-325	City of Austin	Travis	Emergency/Transit Vehicle Signal Priority	VA	VA	Enhance the Advanced Transportation Management System (ATMS)	\$7,280,000.00	Moving forward with local transportation bond funding.
0914-05-194	City of Austin	Williamson	Lakeline Blvd	Parmer Lane	Lyndhurst Blvd	Add two additional travel lanes and upgrade bicycle facilities and sidewalks	\$17,125,000.00	
0914-05-197	City of Cedar Park	Williamson	New Hope Dr.	CR 175/Sam Bass Rd.	Ronald Reagan Blvd.	Widen and extend as a new four-lane divided roadway with bicycle and pedestrian facilities	\$12,403,200.00	

0914-05-187	City of Georgetown	Williamson	North and South Austin Avenue Bridges	Morrow Street	2nd Street	Reconstruct the North and South Austin Avenue Bridges	\$1,623,967.00	Not anticipated to be refunded, the originally awarded project scope is no longer valid.
0151-09-148	CTRMA/TxDOT	Travis	Colorado River Scenic Byway Project (US 183)	At Colorado River		Construct a bicycle and pedestrian path	\$4,550,000.00	Project was completed with CTRMA funding.
0285-03-059	Hays County	Hays	RM 12	.13 Miles North of RM 3237	.12 Miles South of RM 3237	Add turn lanes and pedestrian crossings	\$250,000.00	Moving forward with local transportation bond funding.
0805-04-030	Hays County	Hays	RM 3237	RM 12	.22 Miles East of RM 12	Add turn lanes and pedestrian crossings	\$250,000.00	Moving forward with local transportation bond funding.
0914-33-900	Hays County	Hays	Lime Kiln Road	Hilliard Road	Post Road	Realignment and intersection improvements	\$5,222,500.00	Moving forward with local transportation bond funding. Did not received functional class change approval from FHWA.
1776-02-018	Hays County	Hays	FM 2001	IH 35	SH 21	Upgrade to a four-lane divided with new traffic signals and pedestrian improvements	\$7,260,000.00	Moving forward with local transportation bond funding.
0914-04-326	Travis County	Travis	Pearce Lane	Travis/Bastrop County Line	Kellam Road	Widen existing two-lane facility to a four-lane divided arterial with bike lanes and sidewalks	\$22,000,000.00	
0914-04-273	Travis County	Travis	Blake Manor Shared Use Path	Travis County East Metro Park	Proposed Wildhorse Connector	Construct multi-use path	\$2,760,500.00	Refunded with Category 9 funding.
0914-04-316	Travis County	Travis	Braker Lane North	Harris Branch Parkway	Samsung Blvd.	Widen current and extend roadway as a four-lane divided roadway with bicycle and pedestrian facilities	\$14,671,250.00	
0683-01-100	TxDOT	Travis	RM 620	North of Hatch Road	Travis County Line	Reconstruct intersection to add overpass at Anderson Mill Road	\$15,000,000.00	
0683-02-079	TxDOT	Williamson	RM 620	Williamson County Line	North of Foundation Road	Reconstruct intersection to add overpass at Anderson Mill Road	\$10,000,000.00	
1754-01-024	TxDOT	Travis	RM 1826	Hays County Line	US 290	Reconstruct existing 2-ln roadway to a 4-ln divided roadway with bike and pedestrian path	\$5,400,000.00	Moving forward with other TxDOT transportation funds.
0366-01-077	TxDOT	Hays	SH 123	DeZavalla Dr	IH 35	Construct sidewalks	\$875,000.00	Moving forward with other TxDOT transportation funds.

Project currently identified for removal from the deferral list based on current information are highlighted in grey with additional status information provided. Project sponsors should provide any updates or changes to this information by the October 8th deadline to ensure accurate list management. After the October 8, 2021 deadline this information will be considered valid and the projects will be removed.

Resources

[Special Project Funding Report](#)

The Special Project Funding Report outlines the deferral process and recommendations. The Transportation Policy Board approved Baseline Scenario C in the Special Project Funding Report on June 8, 2020.

[Local Government Projects Toolkit](#)

The Local Government Projects Toolkit provides organized access to rules, regulations and procedures for projects managed by local governments.

[Local Government Project Procedures Manual](#)

TxDOT's Local Government Project Procedures Manual that outlines the project development process for locally sponsored projects.

[Local Government Project Development and Delivery Checklist](#)

Local Government Checklist that provides items required throughout the development process that will help determine the project development status.



Date: October 11, 2021
Continued From: N/A
Action Requested: Information

To: Transportation Policy Board
From: Mr. Ryan Collins, Short-Range Planning Manager
Agenda Item: 9
Subject: Discussion on Project Progress Report

RECOMMENDATION

None at this time, however active projects that experience significant delays may be subject to a future recommendation in accordance with the Transportation Policy Board’s policy on continual progress.

PURPOSE AND EXECUTIVE SUMMARY

Sponsors and projects awarded funding by the Capital Area Metropolitan Planning Organization (CAMPO) Transportation Policy Board (TPB) are required to demonstrate continual progress through the project development process. To monitor progress, sponsors are required to submit a quarterly progress report for each individual project which is reconciled with the state and federal reporting systems. This report provides the TPB a comprehensive review of sponsor progress and individual project development to inform potential funding decisions and ensure that federal transportation funding is being invested as effectively as possible.

FINANCIAL IMPACT

Surface Transportation Block Grant (STBG) funds do not lapse, however funding allocated to projects that are not moving forward in a timely manner ultimately harms the region by tying up funds that could otherwise be utilized on other viable projects. Transportation Alternatives Set-Aside (TASA) funding lapses four years after it is apportioned to the region. Sponsors awarded TASA funding must utilize the funding on their projects within this timeframe or the funds lapse and are no longer available to the sponsor or the region.

BACKGROUND AND DISCUSSION

CAMPO is responsible for allocating certain federal and state funds for transportation projects in the six-county capital region. To administer these funding programs and ensure an effective and equitable distribution to project sponsors, CAMPO developed a project evaluation and selection process with an emphasis on several key factors including the ability of sponsors to implement projects effectively. As part of the process, sponsors and projects awarded funding by CAMPO’s TPB are required to demonstrate continual progress through the project development process. Projects that do not demonstrate progress may be defunded at the discretion of the TPB.

SUPPORTING DOCUMENTS

Attachment A – Project Progress Report

Project Progress Report

Third Quarter – 2021



Overview

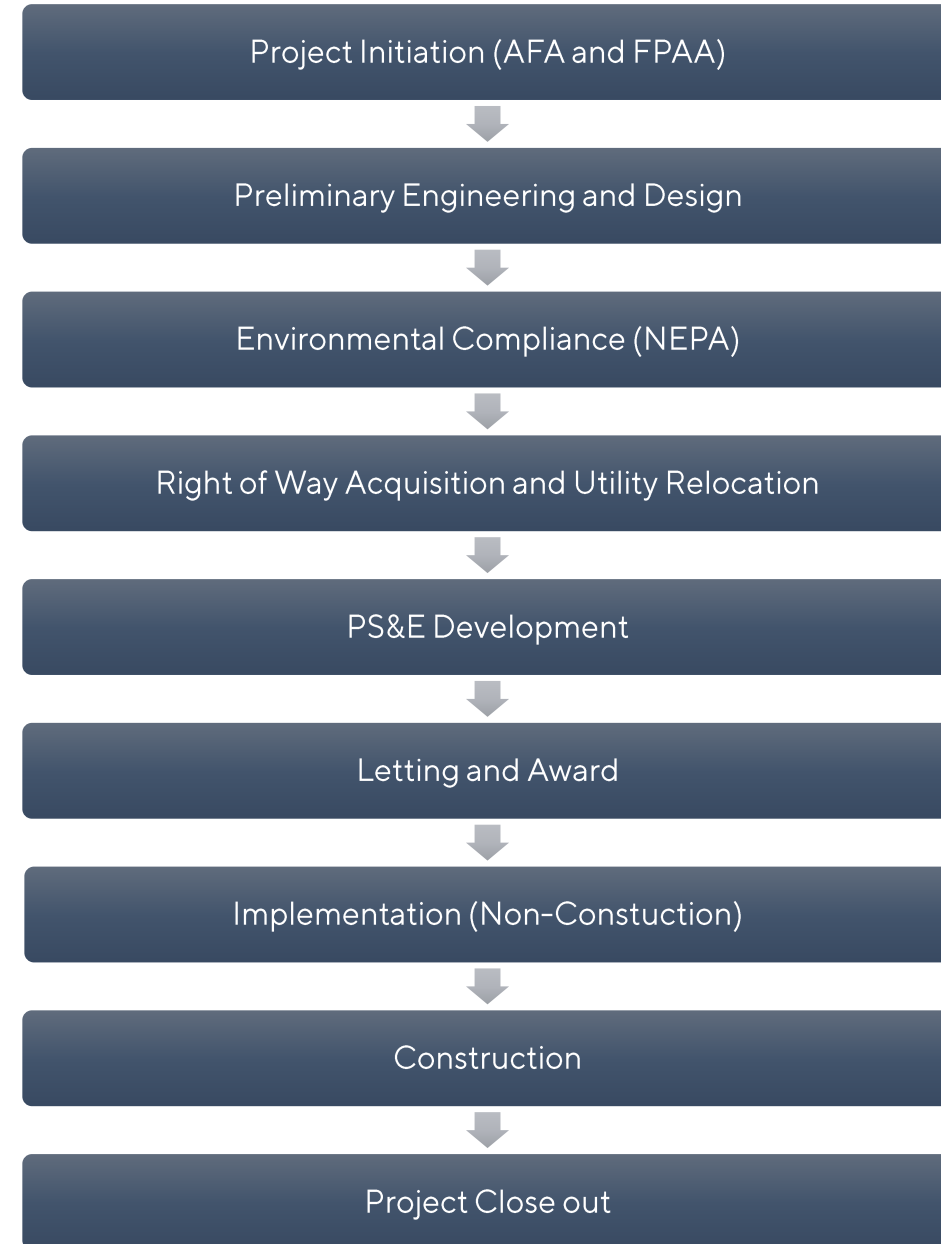
The Capital Area Metropolitan Planning Organization (CAMPO) is responsible for allocating certain federal and state funds for transportation projects in the six-county capital region. In order to administer these funding programs and ensure an effective and equitable distribution to project sponsors, CAMPO developed a project evaluation and selection process with an emphasis on several key factors including the ability of sponsors to implement projects effectively.

As part of the process, sponsors and projects awarded funding by CAMPO's Transportation Policy Board (TPB) are required to demonstrate continual progress through the project development process. Projects that do not demonstrate progress may be potentially defunded at the discretion of the TPB.

To monitor progress, sponsors are required to submit a quarterly progress report for each individual project awarded funding. The progress reporting system is an [online form](#) that is based on the project development process outlined by the Texas Department of Transportation's Local Government Project Procedures.

This report is a compilation of the quarterly progress reports to-date, sponsor coordination meetings, and reconciliation with the state and federal reporting systems. This report is intended to provide the TPB with a complete understanding of overall sponsor progress and individual project development to inform potential funding decisions and ensure that the region is moving forward.

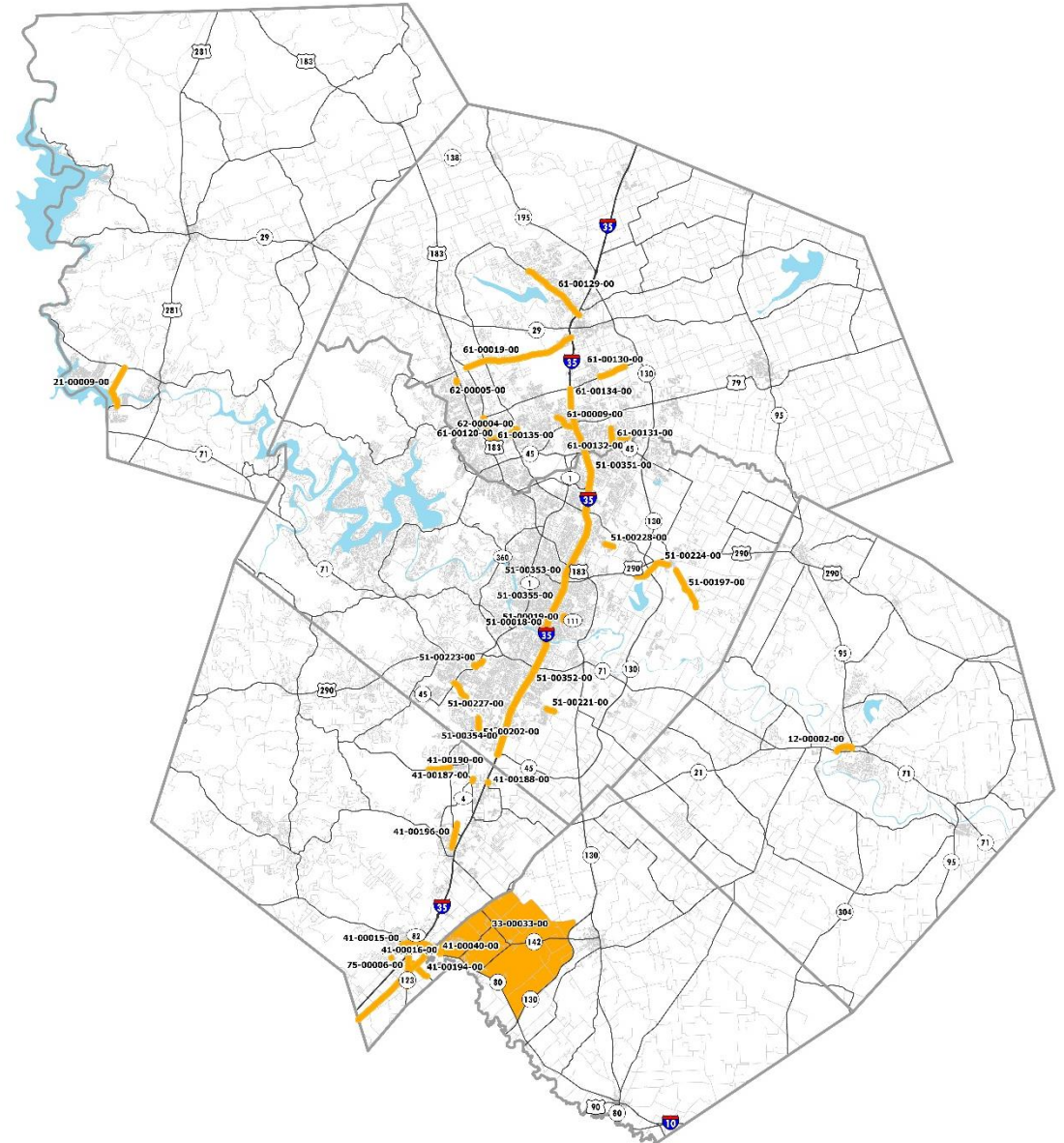
Project Development Process



Overview

Over the last 10 years, the Capital Area Metropolitan Planning Organization (CAMPO) has directly allocated over \$472 million dollars in federal funding to 122 projects and 30 sponsors through the Surface Transportation Block Grant (STBG) and the Transportation Alternatives Set-Aside (TASA) programs. Of those projects, nearly 46 projects totaling \$98 million dollars have been completed, 40 projects are currently active totaling \$371 million dollars.

Active Projects



Active Projects

MPO ID	CSJ	Sponsor	Project Name	Limits (From)	Limits (To)	Description
21-00009-00	0914-24-024	Burnet County	Wirtz Dam Road Bridge	RM 1431	RM 2147	Engineering and Design of Bridge and Approaches
31-00033-00	0914-22-072	CAMPO	Western Caldwell County Transportation Study	SH 21	SH 130	Corridor planning, preliminary engineering and schematic development for an east-west connection between SH-130 and SH-21.
71-00010-00	0914-00-423	CAMPO	Regional Commute Solutions Program	VA	VA	Continue the Commute Solutions program
75-00006-00	0914-33-084	CAMPO	San Marcos - Southwestern Hays Sub-Regional Study	NA	NA	Land use, corridor and node analysis
51-00227-00	0914-04-317	City of Austin	Slaughter Lane	N. Mopac Expressway	Brodie Lane	Convert existing four-lane to six-lane divided roadway with shared use path and intersection improvements
51-00221-00	0914-04-318	City of Austin	William Cannon	Running Water Drive	McKinney Falls Pkwy	Convert existing two-lane to four-lane divided roadway with shared use path and intersection improvements
51-00223-00	0914-04-311	City of Austin	Violet Crown Trail North	Home Depot Boulevard	MoPac/William Cannon Drive	1.2 mile 12-foot wide natural composite trail
51-00226-00	0914-04-319	City of Austin	Pedestrian Safety/ Transit Connections	VA	VA	Construct 10 pedestrian hybrid beacons
51-00224-00	0914-04-313	City of Austin	Austin to Manor Trail (Phase 2)	Decker and Lindell Lane	Ben E. Fisher Park	12-foot concrete trail from Lindell Ln to Manor, Texas (approximately 2.9 miles)
71-00011-00	0914-04-320	City of Austin	Smart Trips	VA	VA	Expand the Smart Trips program to four additional central Austin neighborhoods
51-00228-00	0914-04-315	City of Austin	Braker Lane	Dawes Place	Samsung Blvd.	Extend roadway as a four-lane divided roadway with bicycle and pedestrian facilities
12-00002-00	0914-18-113	City of Bastrop	River Loop Shared Use Path	Old Austin Highway	Walnut Street	Complete 1.8 mile 'River Loop' shared-use path
41-00188-00	1776-02-020	City of Buda	FM 2001	Overpass Road/FM 2001	FM 119/Old Goforth Road	Construct a 10' wide multi-use path for pedestrian and bicycle traffic along the east side of FM 2001 and Overpass Road

62-00004-00	0914-05-198	City of Cedar Park	Brushy Creek North Fork Trail	Parmer Lane	Brush Creek Road	Construct 3-mile shared-use path along Brushy Creek North Fork
61-00129-00	0914-05-200	City of Georgetown	Williams Drive	Jim Hogg Dr.	Austin Avenue	Access Management
62-00005-00	0914-05-199	City of Leander	S. West Drive Sidewalk	Horseshoe Dr.	Lion Dr	Construct .23 mile sidewalk on S West Drive
61-00130-00	0914-05-193	City of Round Rock	University Boulevard	A.W. Grimes (FM 1460)	Co. Rd. 110	Reconstruct two-lane facility with shoulders to four-lane divided roadway with left-turn lanes
61-00131-00	0914-05-195	City of Round Rock	Kenney Fort Blvd, Seg. 2. 3	Forest Creek Drive	SH 45 North	Construction of a limited access six-lane divided major arterial with shared use path
61-00132-00	0914-05-196	City of Round Rock	Gattis School Road, Seg. 6	Sonoma Trail	Red Bud Lane	Widen from four to six-lanes including intersection improvements, raised median and turn-lanes
41-00015-00	0914-33-074	City of San Marcos	Hopkins Street Reconstruction	Moore Street	Bishop Street	Reconstruct street, multi-use path and sidewalks
41-00016-00	0914-33-075	City of San Marcos	Hopkins Bike/Ped Facility	CM Allen Pkwy.	Thorpe Rd.	Construct multi-use bike/ped facility
41-00194-00	0987-03-012	Hays County	FM 621	De Zavala Drive	CR 266/ Old Bastrop Hwy	Widen roadway with center turn lane
41-00190-00	1776-01-037	Hays County	RM 967	FM 1626	Oak Forest Drive	Widen roadway with center turn lane
41-00196-00	0914-33-089	Hays County	FM 150	Burleson Street	Kohlers Crossing	Relocation of the UP Rail-Siding in downtown Kyle where it crosses FM 150 to north of FM 1626.
41-00040-00	0286-01-057	Hays County	SH 80	West of Old Bastrop Hwy (CR 266)	East of Old Bastrop Hwy (CR 266)	Construct center left-turn lanes
51-00197-00	0914-04-273	Travis County	Blake Manor Shared Use Path	Proposed Wildhorse Connector	Travis County East Metro Park	Construct multi-use path
51-00202-00	2689-01-023	Travis County	FM 2304 (Manchaca Road)	FM 1626	Ravenscroft Drive	Construct a four lane, divided arterial with bicycle lanes and sidewalks.
61-00135-00	0151-10-001	TxDOT	183A	RM 1431	Avery Ranch Blvd.	Construct 2-lane grade separated northbound and southbound frontage roads
51-00355-00	0015-13-388	TxDOT	IH 35	US 290E	US 290W/SH 71	Add northbound and southbound non-tolled managed lanes, reconstruct ramps, improve frontage road and freight movements, and add auxiliary lanes

51-00351-00	0015-10-062	TxDOT	IH 35	SH 45N	FM 1825	Add northbound and southbound non-tolled managed lanes, reconstruct ramps, improve frontage road and freight movements, and add auxiliary lanes
51-00352-00	0015-13-077	TxDOT	IH 35	US 290W/SH 71	LP 275-Slaughter Lane	Add northbound and southbound non-tolled managed lanes, reconstruct ramps, improve frontage road and freight movements, and add auxiliary lanes
51-00353-00	0015-13-389	TxDOT	IH 35	FM 1825	US 290E	Add northbound and southbound non-tolled managed lanes, reconstruct ramps, improve frontage road and freight movements, and add auxiliary lanes
51-00354-00	0016-01-113	TxDOT	IH 35	LP 275-Slaughter Lane	SH 45SE	Add northbound and southbound non-tolled managed lanes, reconstruct ramps, improve frontage road and freight movements, and add auxiliary lanes
61-00134-00	0015-09-167	Williamson County	IH 35 Operational Analysis	SH 45	RM 1431	Operational Analysis for Improvements
61-00019-00	2103-01-038	Williamson County	RM 2243	183A	IH 35	New location roadway

Project Information

MPO ID: 21-00009-00
CSJ: 0914-24-024
Federal ID: 2B20090
Project Name: Wirtz Dam Road Bridge
Limits (To): RM 1431
Limits (From): RM 2147
Description: Engineering and Design of Bridge and Approaches

Sponsor Information

Sponsor Agency: Burnet County
Partner Agency: NA
Project Manager: Greg Haley
Phone: (830) 693-5635
Email: gregh@kcengineering.com
TxDOT Manager: Joe Muck
Phone: (512) 715-5702
Email: Joe.Muck@txdot.gov
Project Website: NA

Financial Information

Funding Call: Project Call (2019-2022)
Award Date: 5/7/2018
Resolution: 2018-5-7
Funding Type: 7
Awarded Phase: Preliminary Engineering
Funding Award: \$2,981,250.00
Appropriations Code: L23E
Obligation Amount: \$2,981,250.00
Fiscal Year (Original): 2019
Fiscal Year (Current): 2019

Progress Information

Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	3/31/2020	
Federal Project Authorization:	Complete	4/28/2020	FPAA modified on 12/16/2020
Planning:	Complete	10/1/2020	
Preliminary Engineering:	In Progress		Expected completion date of 12/31/2021
Environmental:	In Progress		Expected completion date of 6/1/2022
Right-of-Way Acquisition:	Not Started		Expected completion date of 10/31/2022
Plans, Specifications and Estimate:	Not Started		Expected completion date of 12/31/2022
Let:	Not Started		Expected let date of 6/30/2025
Construction:	Not Started		Expected to begin construction on 6/30/2025
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		

Additional Information:

Project Information

MPO ID: 71-00010-00
CSJ: 0914-00-423
Federal ID: 2019813
Project Name: Regional Commute Solutions Program
Limits (To): VA
Limits (From): VA
Description: Continue the Commute Solutions Program

Sponsor Information

Sponsor Agency: CAMPO
Partner Agency: NA
Project Manager: Nirav Ved
Phone: (512) 215-9357
Email: nirav.ved@campotexas.org
TxDOT Manager: Brandon Marshall
Phone: (512) 832-7298
Email: Brandon.Marshall@txdot.gov
Project Website: www.commutesolutions.com

Financial Information

Funding Call: Project Call (2019-2022)
Award Date: 5/7/2018
Resolution: 2018-5-7
Funding Type: 7
Awarded Phase: Other
Funding Award: \$498,720.00
Appropriations Code: L230
Obligation Amount: \$250,000.00
Fiscal Year (Original): 2019
Fiscal Year (Current): 2019

Progress Information

Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete		
Federal Project Authorization:	Complete	2/5/2019	FPAA modified on 12/15/2020
Planning:	Complete		
Preliminary Engineering:	NA		
Environmental:	NA		
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	NA		
Let:	NA		
Construction:	NA		
Implementation (Non-Construction):	In Progress		CAMPO set to officially take over Commute Solutions on 8/1/2021
Close-Out:	Not Started		

Additional Information:

Project Information

MPO ID: 75-00006-00
CSJ: 0914-33-084
Federal ID: 2020670
Project Name: Southwestern Hays Sub-Regional Study
Limits (To): NA
Limits (From): NA
Description: Land use, corridor and node analysis

Sponsor Information

Sponsor Agency: CAMPO
Partner Agency: City of San Marcos
Project Manager: Zach Lofton
Phone: (512) 215-9340
Email: zack.lofton@campotexas.org
TxDOT Manager: Willie Semora
Phone: (512) 292-2401
Email: William.Semora@txdot.gov
Project Website: <https://www.campotexas.org/local-plans-and-studies/san-marcos-platinum-planning-study/>

Financial Information

Funding Call: Project Call (2019-2022)
Award Date: 5/7/2018
Resolution: 2018-5-7
Funding Type: 7
Awarded Phase: Study
Funding Award: \$800,000.00
Appropriations Code: Z230
Obligation Amount: \$824,000.00
Fiscal Year (Original): 2022
Fiscal Year (Current): 2022

Progress Information

Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete		
Federal Project Authorization:	Complete	12/13/2019	FPAA modified on 12/1/2020 and 4/27/2021
Planning:	In Progress		Study is under way and completed one round of public outreach
Preliminary Engineering:	NA		
Environmental:	NA		
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	NA		
Let:	NA		
Construction:	NA		
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		

Additional Information:

Project Information

MPO ID: 31-00033-00
CSJ: 0914-22-072
Federal ID: 1902256
Project Name: Western Caldwell County Transportation Study
Limits (To): SH 21
Limits (From): SH 130
Description: Corridor planning, preliminary engineering and schematic development for an east-west connection between SH-130 and SH-21

Sponsor Information

Sponsor Agency: CAMPO
Partner Agency: Caldwell County
Project Manager: Ryan Collins
Phone: (512) 215-2541
Email: ryan.collins@campotexas.org
TxDOT Manager: Diana Schulze
Phone: (512) 308-4468
Email: Diana.Schulze@txdot.gov
Project Website: <https://www.campotexas.org/local-plans-and-studies/wccts/>

Financial Information

Funding Call: Project Call (2019-2022)
Award Date: 5/7/2018
Resolution: 2018-5-7
Funding Type: 7
Awarded Phase: Preliminary Engineering
Funding Award: \$1,725,000.00
Appropriations Code: Z230
Obligation Amount: \$1,776,750.00
Fiscal Year (Original): 2019
Fiscal Year (Current): 2020

Progress Information

Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	2/11/2019	AFA amended on 7/19/2019
Federal Project Authorization:	Complete	5/19/2019	FPAA modified on 2/2/2021 and 6/2/2021
Planning:	In Progress	8/31/2021	Preferred alternative to be selected in Summer 2021
Preliminary Engineering:	Not Started	12/31/2021	PE work will begin upon selection of the preferred alternative
Environmental:	In Progress	12/31/2021	Pre-NEPA environmental analysis is being conducted
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	NA		
Let:	NA		
Construction:	NA		
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		

Additional Information:

Project Information

MPO ID: 51-00224-00
CSJ: 0914-04-313
Federal ID:
Project Name: Austin to Manor Trail (Phase 2)
Limits (To): Decker and Lindell Lane
Limits (From): Ben E. Fisher Park
Description: 12-foot concrete trail from Lindell Ln to Manor, Texas (approximately 2.9 miles)

Sponsor Information

Sponsor Agency: City of Austin
Partner Agency: Travis County
Project Manager: Shobana Angia
Phone: (512) 974-1581
Email: shobana.angia@austintexas.gov
TxDOT Manager: Susana Ceballos
Phone: (512) 997-2210
Email: Susana.Ceballos@txdot.gov
Project Website: <http://austintexas.gov/page/austin-manor-trail>

Financial Information

Funding Call: Project Call (2019-2022)
Award Date: 5/7/2018
Resolution: 2018-5-7
Funding Type: 9
Awarded Phase: Construction
Funding Award: \$3,773,000.00
Appropriations Code:
Obligation Amount: \$3,773,000.00
Fiscal Year (Original): 2019
Fiscal Year (Current): 2022

Progress Information

Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	9/6/2019	
Federal Project Authorization:	Not Started		Expected FPAA date of 7/1/2022
Planning:	In Progress		Expected completion date of 3/11/2022
Preliminary Engineering:	In Progress		Expected completion date of 3/11/2022
Environmental:	In Progress		Expected completion date of 3/11/2022
Right-of-Way Acquisition:	In Progress		Expected completion date of 3/11/2022
Plans, Specifications and Estimate:	In Progress		Received CapMetro approval on trail alignment
Let:	Not Started		Expected let date of 8/31/2022
Construction:	Not Started		Expected to begin construction on 1/15/2024
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			

Project Information

MPO ID: 51-00228-00
CSJ: 0914-04-315
Federal ID:
Project Name: Braker Lane
Limits (To): Dawes Place
Limits (From): Samsung Blvd
Description: Extend roadway as a four-lane divided roadway with bicycle and pedestrian facilities

Sponsor Information

Sponsor Agency: City of Austin
Partner Agency: NA
Project Manager: Matt Harold
Phone: (512) 974-2964
Email: Matt.Harold@austintexas.gov
TxDOT Manager: Rachel Larcom
Phone: (512) 997-2214
Email: Rachel.Larcom@txdot.gov
Project Website: <https://capitalprojects.austintexas.gov/projects/7487.002?categoryId=Mobility%2520Infrastructure,Other:&tab=list>

Financial Information

Funding Call: Project Call (2019-2022)
Award Date: 5/7/2018
Resolution: 2018-5-7
Funding Type: 7
Awarded Phase: Construction
Funding Award: \$11,240,000.00
Appropriations Code:
Obligation Amount: \$11,240,000.00
Fiscal Year (Original): 2020
Fiscal Year (Current): 2022

Progress Information

Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	9/30/2019	
Federal Project Authorization:	Not Started		Expected FPAA date of 10/1/2022
Planning:	Complete	1/1/2019	
Preliminary Engineering:	In Progress		Expected completion date of 12/31/2021
Environmental:	In Progress		Expected completion date of 10/1/2021
Right-of-Way Acquisition:	In Progress		Expected completion date of 7/1/2022
Plans, Specifications and Estimate:	In Progress		60% design complete; expected completion date of 12/31/2021
Let:	Not Started		Expected let date of 10/1/2022
Construction:	Not Started		Expected to begin construction on 11/1/2022
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		

Additional Information:

Project Information

MPO ID: 51-00226-00
CSJ: 0914-04-319
Federal ID: 2020554
Project Name: Pedestrian Safety and Transit Connections
Limits (To): VA
Limits (From): VA
Description: Construct 10 pedestrian hybrid beacons

Sponsor Information

Sponsor Agency: City of Austin
Partner Agency: Capital Metro
Project Manager: Renee Orr
Phone: (512) 974-5607
Email: renee.orr@austintexas.gov
TxDOT Manager: Victor Vargas
Phone: (512) 997-2201
Email: Victor.Vargas@txdot.gov
Project Website: <https://capitalprojects.austintexas.gov/projects/12720.002?categoryId=Mobility%2520Infrastructure;Other:&tab=list>

Financial Information

Funding Call: Project Call (2019-2022)
Award Date: 5/7/2018
Resolution: 2018-5-7
Funding Type: 9
Awarded Phase: Construction
Funding Award: \$1,167,600.00
Appropriations Code: Z301
Obligation Amount: \$1,167,600.00
Fiscal Year (Original): 2019
Fiscal Year (Current): 2021

Progress Information

Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	9/27/2019	
Federal Project Authorization:	Complete	10/29/2019	FPAA modified on 9/23/2020 and 9/25/2020
Planning:	Complete	4/30/2020	
Preliminary Engineering:	Complete	5/4/2020	
Environmental:	Complete	8/11/2020	
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	In Progress		Expected completion date of 7/20/2021
Let:	Not Started		Expected let date of 11/25/2021
Construction:	Not Started		Expected to begin construction on 1/23/2023
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		

Additional Information:

Project Information

MPO ID: 51-00227-00
CSJ: 0914-04-317
Federal ID: 2020647
Project Name: Slaughter Lane
Limits (To): N. Mopac Expressway
Limits (From): Brodie Lane
Description: Convert existing four-lane to six-lane divided roadway with shared use path and intersection improvements

Sponsor Information

Sponsor Agency: City of Austin
Partner Agency: NA
Project Manager: Ismael Galvez
Phone: (915) 730-1125
Email: ismael.galvez@austintexas.gov
TxDOT Manager: Seyed Miri
Phone: (512) 292-2426
Email: Seyed.Miri@txdot.gov
Project Website: <https://data.austintexas.gov/stories/s/Slaughter-Lane-Corridor/35rd-kzw7>

Financial Information

Funding Call: Project Call (2019-2022)
Award Date: 5/7/2018
Resolution: 2018-5-7
Funding Type: 7
Awarded Phase: Construction
Funding Award: \$12,581,000.00
Appropriations Code: L230
Obligation Amount: \$12,581,000.00
Fiscal Year (Original): 2019
Fiscal Year (Current): 2022

Progress Information

Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	11/1/2019	
Federal Project Authorization:	Complete	12/4/2019	FPAA modified on 9/23/2020
Planning:	Complete		
Preliminary Engineering:	In Progress		FHWA Authorization on 12/4/2019 (Obligation for PE Only)
Environmental:	In Progress		
Right-of-Way Acquisition:	In Progress		
Plans, Specifications and Estimate:	Not Started		
Let:	Not Started		
Construction:	Not Started		
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	No response for July 2021 reporting		

Project Information

MPO ID: 71-00011-00
CSJ: 0914-04-320
Federal ID: 2020799
Project Name: Smart Trips
Limits (To): VA
Limits (From): VA
Description: Expand the Smart Trips program to four additional central Austin neighborhoods

Sponsor Information

Sponsor Agency: City of Austin
Partner Agency: Capital Metro
Project Manager: Shelby Smith
Phone: (512) 974-5609
Email: Shelby.Smith@austintexas.gov
TxDOT Manager: Sara Garza
Phone: (512) 463-8588
Email: Sara.Garza@txdot.gov
Project Website: <https://smartripsaustin.org/>

Financial Information

Funding Call: Project Call (2019-2022)
Award Date: 5/7/2018
Resolution: 2018-5-7
Funding Type: 7
Awarded Phase: Other
Funding Award: \$180,000.00
Appropriations Code: L230
Obligation Amount: \$180,000.00
Fiscal Year (Original): 2019
Fiscal Year (Current): 2020

Progress Information

Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	1/1/2020	
Federal Project Authorization:	Complete	1/28/2020	FPAA modified on 3/3/2020
Planning:	Complete	9/1/2020	
Preliminary Engineering:	NA		
Environmental:	NA		
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	NA		
Let:	NA		
Construction:	NA		
Implementation (Non-Construction):	In Progress		Consultant contract executed on 10/16/2020
Close-Out:	Not Started		

Additional Information:

Project Information

MPO ID: 51-00223-00
CSJ: 0914-04-311
Federal ID:
Project Name: Violet Crown Trail North
Limits (To): Home Depot Blvd
Limits (From): MoPac Expressway and William Cannon Drive
Description: 1.2 mile 12-foot wide natural composite trail

Sponsor Information

Sponsor Agency: City of Austin
Partner Agency: NA
Project Manager: Antonio Lopez
Phone: (512) 974-6581
Email: Tony.Lopez@austintexas.gov
TxDOT Manager: Seyed Miri
Phone: (512) 292-2426
Email: Seyed.Miri@txdot.gov
Project Website: <http://austintexas.gov/page/violet-crown-trail>

Financial Information

Funding Call: Project Call (2019-2022)
Award Date: 5/7/2018
Resolution: 2018-5-7
Funding Type: 9
Awarded Phase: Construction
Funding Award: \$1,177,000.00
Appropriations Code:
Obligation Amount: \$1,177,000.00
Fiscal Year (Original): 2019
Fiscal Year (Current): 2021

Progress Information

Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	9/14/2019	
Federal Project Authorization:	Complete	7/6/2021	
Planning:	Complete		
Preliminary Engineering:	Complete		
Environmental:	In Progress		Environmental delays related to endangered species
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	In Progress		
Let:	Not Started		
Construction:	Not Started		
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	No response for July 2021 reporting		

Project Information

MPO ID: 51-00221-00
CSJ: 0914-04-318
Federal ID: 2020671
Project Name: William Cannon
Limits (To): Running Water Drive
Limits (From): McKinney Falls Pkwy
Description: Convert existing two-lane to four-lane divided roadway with shared use path and intersection improvements

Sponsor Information

Sponsor Agency: City of Austin
Partner Agency: NA
Project Manager: Patty Tilley
Phone: (512) 974-7819
Email: patty.tilley@austintexas.gov
TxDOT Manager: Seyed Miri
Phone: (512) 292-2426
Email: Seyed.Miri@txdot.gov
Project Website: <https://data.austintexas.gov/stories/s/William-Cannon-Corridor/njh3-ee8j/>

Financial Information

Funding Call: Project Call (2019-2022)
Award Date: 5/7/2018
Resolution: 2018-5-7
Funding Type: 7
Awarded Phase: Construction
Funding Award: \$11,750,000.00
Appropriations Code: L230
Obligation Amount: \$11,750,000.00
Fiscal Year (Original): 2019
Fiscal Year (Current): 2021

Progress Information

Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	10/31/2019	
Federal Project Authorization:	Complete	12/5/2019	FPAA modified on 9/23/2020
Planning:	NA		
Preliminary Engineering:	Complete	5/1/2019	
Environmental:	In Progress		Expected completion date of 8/31/2021
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	In Progress		Expected completion date of 2/28/2022
Let:	Not Started		Expected let date of 3/1/2022
Construction:	Not Started		Expected to begin construction on 9/1/2022
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		

Additional Information:

Project Information

MPO ID: 12-00002-00
CSJ: 0914-18-113
Federal ID: 2021285
Project Name: River Loop Shared Use Path
Limits (To): Old Austin Highway
Limits (From): Walnut Street
Description: Complete 1.8 mile 'River Loop' shared-use path

Sponsor Information

Sponsor Agency: City of Bastrop
Partner Agency: NA
Project Manager: Tony Buonodono
Phone: (512) 332-8800
Email: tbuonodono@cityofbastrop.org
TxDOT Manager: Diana Schulze
Phone: (512) 308-4468
Email: Diana.Schulze@txdot.gov
Project Website: NA

Financial Information

Funding Call: Project Call (2019-2022)
Award Date: 5/7/2018
Resolution: 2018-5-7
Funding Type: 7
Awarded Phase: Construction
Funding Award: \$475,200.00
Appropriations Code: L230
Obligation Amount: \$345,029.64
Fiscal Year (Original): 2019
Fiscal Year (Current): 2019

Progress Information

Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete		
Federal Project Authorization:	Complete	5/5/2021	
Planning:	Complete		
Preliminary Engineering:	Complete		
Environmental:	Not Started		
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	Complete		
Let:	Not Started		
Construction:	Not Started		
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	No response for July 2021 reporting		

Project Information

MPO ID: 41-00188-00
CSJ: 1776-02-020
Federal ID:
Project Name: FM 2001
Limits (To): Overpass Road/FM 2001
Limits (From): FM 119/Old Goforth Road
Description: Construct a 10' wide multi-use path for pedestrian and bicycle traffic along the east side of FM 2001 and Overpass Road

Sponsor Information

Sponsor Agency: City of Buda
Partner Agency: NA
Project Manager: John Nett
Phone: (512) 523-1025
Email: jnett@ci.buda.tx.us
TxDOT Manager: Jerry Boado
Phone: (512) 282-2113
Email: Jerry.Boado@txdot.gov
Project Website: <https://www.ci.buda.tx.us/Blog.aspx?IID=104>

Financial Information

Funding Call: Project Call (2019-2022)
Award Date: 5/7/2018
Resolution: 2018-5-7
Funding Type: 9
Awarded Phase: Construction
Funding Award: \$400,000.00
Appropriations Code:
Obligation Amount: \$286,000.00
Fiscal Year (Original): 2020
Fiscal Year (Current): 2020

Progress Information

Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	In Progress		Expected completion date of 8/27/2021
Federal Project Authorization:	Not Started		Expected FPAA date of 2/12/2022
Planning:	Complete	1/20/2021	
Preliminary Engineering:	In Progress		Expected completion date of 8/31/2021
Environmental:	In Progress		Expected completion date of 8/31/2021
Right-of-Way Acquisition:	In Progress		Expected completion date of 1/6/2022
Plans, Specifications and Estimate:	In Progress		30% design complete; expected completion date of 2/12/2022
Let:	Not Started		Expected let date of 3/4/2022
Construction:	Not Started		Expected to begin construction on 5/2/2022
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		

Additional Information:

Project Information

MPO ID: 62-00004-00
CSJ: 0914-05-198
Federal ID:
Project Name: Brushy Creek North Fork Trail
Limits (To): Parmer Lane
Limits (From): Brush Creek Road
Description: Construct 3-mile shared-use path along Brushy Creek North Fork

Sponsor Information

Sponsor Agency: City of Cedar Park
Partner Agency: NA
Project Manager: Tom Gdala
Phone: (512) 401-5064
Email: tom.gdala@cedarparktexas.gov
TxDOT Manager: Kyle Russell
Phone: (512) 930-6003
Email: Kyle.Russell@txdot.gov
Project Website: <https://www.cedarparktexas.gov/departments/engineering/city-project-updates>

Financial Information

Funding Call: Project Call (2019-2022)
Award Date: 5/7/2018
Resolution: 2018-5-7
Funding Type: 9
Awarded Phase: Construction
Funding Award: \$2,672,408.00
Appropriations Code:
Obligation Amount: \$2,672,408.00
Fiscal Year (Original): 2021
Fiscal Year (Current): 2022

Progress Information

Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	6/27/2019	
Federal Project Authorization:	Not Started		Expected FPAA date of 3/2/2022
Planning:	In Progress		Expected completion date of 3/2/2022
Preliminary Engineering:	In Progress		Expected completion date of 7/2/2022
Environmental:	In Progress		Expected completion date of 3/2/2022
Right-of-Way Acquisition:	In Progress		Expected completion date of 3/2/2022
Plans, Specifications and Estimate:	NA		
Let:	Not Started		Expected let date of 8/30/2022
Construction:	Not Started		Expected to begin construction on 10/1/2023
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			

Project Information

MPO ID: 61-00129-00
CSJ: 0914-05-200
Federal ID: 2020567
Project Name: Williams Drive
Limits (To): Jim Hogg Dr
Limits (From): Austin Avenue
Description: Access Management

Sponsor Information

Sponsor Agency: City of Georgetown
Partner Agency: NA
Project Manager: Will Parrish
Phone: (512) 930-4577
Email: Will.Parrish@georgetown.org
TxDOT Manager: John Peters
Phone: (512) 930-6002
Email: John.Peters@txdot.gov
Project Website: <https://transportation.georgetown.org/williams-drive/>

Financial Information

Funding Call: Project Call (2019-2022)
Award Date: 5/7/2018
Resolution: 2018-5-7
Funding Type: 7
Awarded Phase: Construction
Funding Award: \$1,380,000.00
Appropriations Code: Z230
Obligation Amount: \$150,000.00
Fiscal Year (Original): 2019
Fiscal Year (Current): 2020

Progress Information

Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	7/17/2019	
Federal Project Authorization:	Complete	11/1/2019	FPAA modified on 11/24/2020
Planning:	Complete		
Preliminary Engineering:	Complete		
Environmental:	Complete		
Right-of-Way Acquisition:	Complete		
Plans, Specifications and Estimate:	Complete		
Let:	Complete		
Construction:	In Progress		
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	No response for July 2021 reporting; Split into three smaller projects		

Project Information

MPO ID: 62-00005-00
CSJ: 0914-05-199
Federal ID: 1902413
Project Name: S. West Drive Sidewalk
Limits (To): Horseshoe Dr
Limits (From): Lion Dr
Description: Construct .23 mile sidewalk on S West Drive

Sponsor Information

Sponsor Agency: City of Leander
Partner Agency: NA
Project Manager: Gina Ellison
Phone: (512) 259-2640
Email: gellison@leandertx.gov
TxDOT Manager: Kyle Russell
Phone: (512) 930-6003
Email: Kyle.Russell@txdot.gov
Project Website: <https://www.leandertx.gov/finance/page/s-west-sidewalk-improvements-0>

Financial Information

Funding Call: Project Call (2019-2022)
Award Date: 5/7/2018
Resolution: 2018-5-7
Funding Type: 9
Awarded Phase: Construction
Funding Award: \$244,610.00
Appropriations Code: M301
Obligation Amount: \$244,610.00
Fiscal Year (Original): 2019
Fiscal Year (Current): 2019

Progress Information

Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	5/15/2019	
Federal Project Authorization:	Complete	8/7/2019	FPAA modified on 9/13/2019, 9/17/2019, 8/31/2020, 9/14/2020 and 9/25/2020
Planning:	NA		
Preliminary Engineering:	Complete	5/15/2020	
Environmental:	Complete	8/3/2020	
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	Complete	11/9/2020	
Let:	Complete	6/3/2021	
Construction:	Not Started		Expected to begin construction on 12/15/2021
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		

Additional Information:

Project Information

MPO ID: 61-00132-00
CSJ: 0914-05-196
Federal ID:
Project Name: Gattis School Road, Seg. 6
Limits (To): Sonoma Trail
Limits (From): Red Bud Lane
Description: Widen from four to six-lanes including intersection improvements, raised median and turn-lanes

Sponsor Information

Sponsor Agency: City of Round Rock
Partner Agency: NA
Project Manager: Gerald Pohlmeier
Phone: (512) 218-5589
Email: gpohlmeier@roundrocktexas.gov
TxDOT Manager: Kyle Russell
Phone: (512) 930-6003
Email: Kyle.Russell@txdot.gov
Project Website: <https://www.roundrocktexas.gov/transportprojects/gattis-school-road-segment-6/>

Financial Information

Funding Call: Project Call (2019-2022)
Award Date: 5/7/2018
Resolution: 2018-5-7
Funding Type: 7
Awarded Phase: Construction
Funding Award: \$9,100,000.00
Appropriations Code:
Obligation Amount: \$9,100,000.00
Fiscal Year (Original): 2020
Fiscal Year (Current): 2020

Progress Information

Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	5/7/2019	
Federal Project Authorization:	In Progress		Expected completion date of 8/1/2021
Planning:	Complete	5/1/2019	
Preliminary Engineering:	Complete	9/1/2019	
Environmental:	Complete	10/10/2020	
Right-of-Way Acquisition:	Complete	7/1/2021	
Plans, Specifications and Estimate:	Complete	6/1/2021	
Let:	Not Started		Expected let date of 9/15/2021
Construction:	Not Started		Expected to begin construction on 3/1/2024
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		

Additional Information:

Project Information

MPO ID: 61-00131-00
CSJ: 0914-05-195
Federal ID: 2021745
Project Name: Kenney Fort Blvd, Seg. 2. 3
Limits (To): Forest Creek Drive
Limits (From): SH 45 North
Description: Construction of a limited access six-lane divided major arterial with shared use path

Sponsor Information

Sponsor Agency: City of Round Rock
Partner Agency: Williamson County
Project Manager: Gerald Pohlmeyer
Phone: (512) 218-5589
Email: gpohlmeyer@roundrocktexas.gov
TxDOT Manager: Kyle Russell
Phone: (512) 930-6003
Email: Kyle.Russell@txdot.gov
Project Website: <https://www.roundrocktexas.gov/transportprojects/kenney-fort-boulevard-segments-2-3/>

Financial Information

Funding Call: Project Call (2019-2022)
Award Date: 5/7/2018
Resolution: 2018-5-7
Funding Type: 7
Awarded Phase: Construction
Funding Award: \$12,250,000.00
Appropriations Code: Z230, Z24E
Obligation Amount: \$12,250,000.00
Fiscal Year (Original): 2019
Fiscal Year (Current): 2019

Progress Information

Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	5/7/2019	
Federal Project Authorization:	Complete	7/2/2021	
Planning:	Complete	4/1/2018	
Preliminary Engineering:	Complete	1/1/2020	
Environmental:	Complete	5/21/2021	
Right-of-Way Acquisition:	Complete	5/13/2021	
Plans, Specifications and Estimate:	Complete	5/25/2021	
Let:	In Progress		Expected let date of 7/27/2021
Construction:	Not Started		Expected to begin construction on 10/13/2023
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		

Additional Information:

Project Information

MPO ID: 61-00130-00
CSJ: 0914-05-193
Federal ID: 2021278
Project Name: University Boulevard
Limits (To): A.W. Grimes (FM 1460)
Limits (From): Co. Rd. 110
Description: Reconstruct two-lane facility with shoulders to four-lane divided roadway with left-turn lanes

Sponsor Information

Sponsor Agency: City of Round Rock
Partner Agency: Williamson County
Project Manager: Gerald Pohlmeyer
Phone: (512) 218-5589
Email: gpohlmeyer@roundrocktexas.gov
TxDOT Manager: Kyle Russell
Phone: (512) 930-6003
Email: Kyle.Russell@txdot.gov
Project Website: <https://www.roundrocktexas.gov/transportprojects/university-boulevard-expansion-a-w-grimes-to-sh-130/>

Financial Information

Funding Call: Project Call (2019-2022)
Award Date: 5/7/2018
Resolution: 2018-5-7
Funding Type: 7
Awarded Phase: Construction
Funding Award: \$6,300,000.00
Appropriations Code: Z230, Z240
Obligation Amount: \$6,300,000.00
Fiscal Year (Original): 2019
Fiscal Year (Current): 2021

Progress Information

Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	5/7/2019	
Federal Project Authorization:	Complete	9/25/2020	
Planning:	Complete	10/1/2019	
Preliminary Engineering:	Complete	1/1/2020	
Environmental:	Complete	6/1/2020	
Right-of-Way Acquisition:	Complete	1/1/2020	
Plans, Specifications and Estimate:	Complete	10/10/2020	
Let:	Complete	12/3/2020	
Construction:	In Progress		Expected to finish construction on 10/1/2022
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		

Additional Information:

Project Information

MPO ID: 41-00016-00
CSJ: 0914-33-075
Federal ID: 1802394
Project Name: Hopkins Bike/Ped Facility
Limits (To): CM Allen Pkwy
Limits (From): Thorpe Rd
Description: Construct multi-use bike/ped facility

Sponsor Information

Sponsor Agency: City of San Marcos
Partner Agency: NA
Project Manager: Shaun Condor
Phone: (512) 393-8134
Email: scondor@sanmarcostx.gov
TxDOT Manager: Willie Semora
Phone: (512) 292-2401
Email: William.Semora@txdot.gov
Project Website: <http://www.sanmarcostx.gov/3293/About-the-Project>

Financial Information

Funding Call: 2015-2019 Call for Projects
Award Date: 11/10/2014
Resolution: 2014-11-4
Funding Type: 7
Awarded Phase: Construction
Funding Award: \$2,500,000.00
Appropriations Code: M23E
Obligation Amount: \$2,098,296.91
Fiscal Year (Original): 2019
Fiscal Year (Current): 2020

Progress Information

Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	8/8/2016	AFA amended on 7/19/2017
Federal Project Authorization:	Complete	4/13/2018	FPAA modified on 6/23/2020, 9/25/2020 and 5/17/2021
Planning:	Complete	10/30/2018	
Preliminary Engineering:	Complete	12/1/2019	
Environmental:	Complete	12/1/2019	
Right-of-Way Acquisition:	Complete	6/11/2020	
Plans, Specifications and Estimate:	Complete	5/18/2021	
Let:	Complete	10/15/2021	
Construction:	In Progress		Construction started on 11/9/2020, expected completion of 8/30/2021
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			

Project Information

MPO ID: 41-00015-00
CSJ: 0914-33-074
Federal ID: 2019755
Project Name: Hopkins Street Reconstruction
Limits (To): Moore Street
Limits (From): Bishop Street
Description: Reconstruct street, multi-use path and sidewalks

Sponsor Information

Sponsor Agency: City of San Marcos
Partner Agency: NA
Project Manager: Richard Reynosa
Phone: (512) 393-8130
Email: rreynosa@sanmarcostx.gov
TxDOT Manager: Willie Semora
Phone: (512) 292-2401
Email: William.Semora@txdot.gov
Project Website: <https://www.sanmarcostx.gov/3037/About-the-Project>

Financial Information

Funding Call: 2015-2019 Call for Projects
Award Date: 11/10/2014
Resolution: 2014-11-4
Funding Type: 7
Awarded Phase: Construction
Funding Award: \$3,000,000.00
Appropriations Code: Z230
Obligation Amount: \$2,400,000.00
Fiscal Year (Original): 2019
Fiscal Year (Current): 2020

Progress Information

Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	8/16/2016	
Federal Project Authorization:	Complete	9/17/2019	FPAA modified on 9/21/2020 and 3/25/2021
Planning:	Complete	2/13/2016	
Preliminary Engineering:	Complete	2/13/2016	
Environmental:	Complete	3/28/2018	
Right-of-Way Acquisition:	Complete	8/18/2017	
Plans, Specifications and Estimate:	Complete	3/28/2018	
Let:	Complete	11/30/2018	
Construction:	In Progress		Expected completion date of 2/1/2022
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		

Additional Information:

Project Information

MPO ID: 41-00196-00
CSJ: 0914-33-076
Federal ID:
Project Name: FM 150
Limits (To): Burleson Street
Limits (From): Kohlers Crossing
Description: Relocation of the UP Rail-Siding in downtown Kyle where it crosses FM 150 to north of FM 1626.

Sponsor Information

Sponsor Agency: Hays County
Partner Agency: Hays County
Project Manager: Jerry Borcharding
Phone: (512) 393-7385
Email: jerry@co.hays.tx.us
TxDOT Manager: Tommy Abrego
Phone: (512) 292-2405
Email: Tommy.Abrego@txdot.gov
Project Website: <https://hayscountytexas.com/residents/transportation-projects/road-projects/>

Financial Information

Funding Call: Project Call (2019-2022)
Award Date: 5/7/2018
Resolution: 2018-5-7
Funding Type: 7
Awarded Phase: Construction
Funding Award: \$15,209,034.00
Appropriations Code:
Obligation Amount:
Fiscal Year (Original): 2020
Fiscal Year (Current): 2026

Progress Information

Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	In Progress		Expected completion date of 8/31/2021
Federal Project Authorization:	Not Started		Expected FPAA date of 12/31/2023
Planning:	In Progress		Notice and Opportunity to Comment Letters have been issued
Preliminary Engineering:	In Progress		90% plans have been prepared
Environmental:	In Progress		Expected completion date of 9/30/2021
Right-of-Way Acquisition:	Not Started		Expected completion date of 12/31/2022
Plans, Specifications and Estimate:	In Progress		Expected completion date of 12/31/2021
Let:	Not Started		Expected let date of 12/31/2023
Construction:	Not Started		Expected to begin construction on 12/31/2024
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		

Additional Information:

Project Information

MPO ID: 41-00194-00
CSJ: 0987-03-012
Federal ID: 2021806
Project Name: FM 621
Limits (To): De Zavala Drive
Limits (From): CR 266/ Old Bastrop Hwy
Description: Widen roadway with center turn lane

Sponsor Information

Sponsor Agency: Hays County
Partner Agency: NA
Project Manager: Jerry Borcharding
Phone: (512) 393-7385
Email: jerry@co.hays.tx.us
TxDOT Manager: Tommy Abrego
Phone: (512) 292-2405
Email: Tommy.Abrego@txdot.gov
Project Website: <https://hayscountytexas.com/residents/transportation-projects/road-projects/>

Financial Information

Funding Call: Project Call (2019-2022)
Award Date: 5/7/2018
Resolution: 2018-5-7
Funding Type: 7
Awarded Phase: Construction
Funding Award: \$4,080,000.00
Appropriations Code: Z230, Z24E
Obligation Amount: \$2,520,000.00
Fiscal Year (Original): 2019
Fiscal Year (Current): 2019

Progress Information

Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	4/2/2020	
Federal Project Authorization:	Complete	7/7/2021	
Planning:	Complete	10/1/2019	
Preliminary Engineering:	Complete	10/1/2019	
Environmental:	In Progress		Environmental nearing completion; waiting on final approval as of 7/13/2021
Right-of-Way Acquisition:	In Progress		Right of way agreements still ongoing; expected completion 10/31/2021
Plans, Specifications and Estimate:	Complete	4/23/2021	
Let:	Not Started		CSJ 0987-03-012 will let in 8/2021; CSJs (0987-03-011, 0987-03-014, 0914-33-0985) will let in 2/2022.
Construction:	Not Started		Expected to begin construction on 11/15/2021
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		

Additional Information:

Project Information

MPO ID: 41-00190-00
CSJ: 1776-01-037
Federal ID: 2021809
Project Name: RM 967
Limits (To): FM 1626
Limits (From): Oak Forest Drive
Description: Widen roadway with center turn lane

Sponsor Information

Sponsor Agency: Hays County
Partner Agency: NA
Project Manager: Jerry Borcharding
Phone: (512) 393-7385
Email: jerry@co.hays.tx.us
TxDOT Manager: Tommy Abrego
Phone: (512) 292-2405
Email: Tommy.Abrego@txdot.gov
Project Website: <https://hayscountytexas.com/residents/transportation-projects/road-projects/>

Financial Information

Funding Call: Project Call (2019-2022)
Award Date: 5/7/2018
Resolution: 2018-5-7
Funding Type: 7
Awarded Phase: Construction
Funding Award: \$4,252,000.00
Appropriations Code: Z230, Z24E
Obligation Amount: \$4,252,000.00
Fiscal Year (Original): 2019
Fiscal Year (Current): 2021

Progress Information

Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	4/2/2020	
Federal Project Authorization:	Complete	7/8/2021	
Planning:	Complete	11/1/2019	
Preliminary Engineering:	Complete	11/1/2019	
Environmental:	In Progress		All documents submitted in ECOS, expected final approval from TCEQ on 7/31/2021
Right-of-Way Acquisition:	In Progress		Right of way cleared on 6/4/2021; Utilities clear by 10/31/2021
Plans, Specifications and Estimate:	Complete	4/23/2021	
Let:	In Progress		Expected let date of 8/6/2021
Construction:	Not Started		Expected to begin construction on 11/15/2021
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	Associated with CSJ 1776-01-036		

Project Information

MPO ID: 41-00040-00
CSJ: 0286-01-057
Federal ID:
Project Name: SH 80
Limits (To): West of Old Bastrop Hwy (CR 266)
Limits (From): East of Old Bastrop Hwy (CR 266)
Description: Construct center left-turn lanes

Sponsor Information

Sponsor Agency: Hays County
Partner Agency: NA
Project Manager: Jerry Borcharding
Phone: (512) 393-7385
Email: jerry@co.hays.tx.us
TxDOT Manager: Demissie Sema
Phone: (512) 832-7195
Email: Demissie.Sema@txdot.gov
Project Website: <https://hayscountytexas.com/residents/transportation-projects/road-projects/>

Financial Information

Funding Call: 2015-2019 Call for Projects
Award Date: 11/10/2014
Resolution: 2014-11-4
Funding Type: 7
Awarded Phase: Construction
Funding Award: \$1,500,000.00
Appropriations Code:
Obligation Amount: \$1,640,000.00
Fiscal Year (Original): 2014
Fiscal Year (Current):

Progress Information

Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	11/15/2016	AFA amended on 2/20/2019
Federal Project Authorization:	In Progress		Expected completion date of 4/1/2022
Planning:	Complete	9/2/2019	
Preliminary Engineering:	In Progress		Expected completion date of 9/19/2021
Environmental:	In Progress		Expected completion date of 12/20/2021
Right-of-Way Acquisition:	In Progress		Expected completion date of 12/20/2021
Plans, Specifications and Estimate:	In Progress		Expected completion date of 9/19/2021
Let:	Not Started		Expected let date of 4/1/2022
Construction:	Not Started		Expected to begin construction on 5/15/2023
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	Associated with CSJ 0286-02-034		

Project Information

MPO ID: 51-00197-00
CSJ: 0914-04-273
Federal ID: 2014386
Project Name: Blake Manor Shared Use Path
Limits (To): Proposed Wildhorse Connector
Limits (From): Travis County East Metro Park
Description: Construct multi-use path

Sponsor Information

Sponsor Agency: Travis County
Partner Agency: NA
Project Manager: Miguel Villarreal
Phone: (512) 854-7586
Email: miguel.villarreal@traviscountytexas.gov
TxDOT Manager: Victor Vargas
Phone: (512) 997-2201
Email: Victor.Vargas@txdot.gov
Project Website: <https://www2.traviscountytexas.gov/tnr/publicworks/cip/project.asp?projectnumber=7>

Financial Information

Funding Call: Special Action - January 2021
Award Date: 1/11/2021
Resolution: 2021-1-8
Funding Type: 9
Awarded Phase: Construction
Funding Award: \$2,208,400.00
Appropriations Code: L23E
Obligation Amount: \$192,000.00
Fiscal Year (Original): 2012 (2021)
Fiscal Year (Current): 2022

Progress Information

Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	In Progress		Project was deferred and refunded with Category 9 funds in January 2021
Federal Project Authorization:	Complete	10/21/2013	FPAA modified on 8/27/2019 and 11/30/2020
Planning:	Complete		
Preliminary Engineering:	In Progress		FHWA Authorization on 10/21/2013
Environmental:	In Progress		
Right-of-Way Acquisition:	In Progress		
Plans, Specifications and Estimate:	In Progress		
Let:	Not Started		
Construction:	Not Started		
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		

Additional Information:

Project Information

MPO ID: 51-00202-00
CSJ: 2689-01-023
Federal ID: 1902245
Project Name: FM 2304 (Manchaca Road)
Limits (To): FM 1626
Limits (From): Ravenscroft Drive
Description: Construct a four lane, divided arterial with bicycle lanes and sidewalks

Sponsor Information

Sponsor Agency: Travis County
Partner Agency: TxDOT
Project Manager: Charles Watts
Phone: (512) 854-7654
Email: charlie.watts@traviscountytx.gov
TxDOT Manager: Willie Semora
Phone: (512) 292-2401
Email: William.Semora@txdot.gov
Project Website: https://apps3.txdot.gov/apps-cq/project_tracker/

Financial Information

Funding Call: 2015-2019 Call for Projects
Award Date: 4/10/2017
Resolution: 2017-4-9
Funding Type: 7
Awarded Phase: Construction
Funding Award: \$7,600,000.00
Appropriations Code: Z230, Z240
Obligation Amount: \$7,600,000.00
Fiscal Year (Original): 2017
Fiscal Year (Current): 2019

Progress Information

Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	5/20/2019	
Federal Project Authorization:	Complete	6/13/2019	FPAA modified on 8/6/2019, 8/19/2019, 11/5/2019 and 11/15/2019
Planning:	Complete		
Preliminary Engineering:	Complete		
Environmental:	Complete		
Right-of-Way Acquisition:	Complete		
Plans, Specifications and Estimate:	Complete		
Let:	Complete	8/1/2019	Extra \$473,832.12 of federal funds allocated from Z240
Construction:	In Progress		FHWA Authorization on 6/13/2019
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	Awarded ST-MM Funds from reallocated funds awarded in TPB Resolution 2014-11-4		

Project Information

MPO ID: 61-00135-00
CSJ: 0151-10-001
Federal ID:
Project Name: 183A
Limits (To): RM 1431
Limits (From): Avery Ranch Blvd.
Description: Construct 2-lane grade separated northbound and southbound frontage roads

Sponsor Information

Sponsor Agency: TxDOT
Partner Agency: NA
Project Manager: Brandon Marshall
Phone: (512) 832-7298
Email: Brandon.Marshall@txdot.gov
TxDOT Manager: Martha Gandara
Phone: (512) 832-7197
Email: Martha.Gandara@txdot.gov
Project Website: NA

Financial Information

Funding Call: Special Action - May 2019
Award Date: 5/6/2019
Resolution: 2019-5-8
Funding Type: 7
Awarded Phase: Construction
Funding Award: \$60,000,000.00
Appropriations Code:
Obligation Amount: \$60,000,000.00
Fiscal Year (Original): 2023
Fiscal Year (Current): 2023

Progress Information

Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	NA		
Federal Project Authorization:	In Progress		
Planning:	Complete		
Preliminary Engineering:	Complete		
Environmental:	In Progress		
Right-of-Way Acquisition:	In Progress		
Plans, Specifications and Estimate:	In Progress		
Let:	Not Started		Expected let date of 8/1/2023
Construction:	Not Started		
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		

Additional Information:

Project Information

MPO ID: 51-00352-00
CSJ: 0015-13-077
Federal ID:
Project Name: IH 35
Limits (To): US 290W/SH 71
Limits (From): LP 275-Slaughter Lane
Description: Add two NB and two SB non-tolled managed lanes, and two additional SBFR lanes from SH 71 to William Cannon, reconstruct ramps, frontage road operational improvements, and add FR & mainlane auxiliary lanes

Sponsor Information

Sponsor Agency: TxDOT
Partner Agency: NA
Project Manager: Brandon Marshall
Phone: (512) 832-7298
Email: Brandon.Marshall@txdot.gov
TxDOT Manager: Wally Elmarsi
Phone: (346) 704-7743
Email: WELMAS-C@txdot.gov
Project Website: <https://my35capex.com/projects/i-35-capital-express-south/>

Financial Information

Funding Call: Special Action - May 2019
Award Date: 5/6/2019
Resolution: 2019-5-8
Funding Type: 7
Awarded Phase: Construction
Funding Award: \$10,682,000.00
Appropriations Code:
Obligation Amount: \$10,682,000.00
Fiscal Year (Original): 2022
Fiscal Year (Current): 2022

Progress Information

Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	NA		
Federal Project Authorization:	In Progress		
Planning:	Complete		
Preliminary Engineering:	In Progress		Preliminary engineering began in 2019
Environmental:	In Progress		Environmental study began in 2019
Right-of-Way Acquisition:	In Progress		Right of way acquisition began in 2019
Plans, Specifications and Estimate:	In Progress		Schematic design started in 2019 and an anticipated completion date of 2022
Let:	Not Started		Expected let date of 1/1/2022
Construction:	Not Started		Anticipated construction beginning late 2022
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			

Project Information

MPO ID: 51-00351-00
CSJ: 0015-10-062
Federal ID:
Project Name: IH 35
Limits (To): SH 45N
Limits (From): FM 1825
Description: Add one NB and one SB non-tolled managed lanes, add one additional NBFR lane from SH 45 to FM 1825, one additional SBFR lane from SH 45 to Grand Ave Pkwy, reconstruct ramps, and add FR & mainlane auxiliary lanes.

Sponsor Information

Sponsor Agency: TxDOT
Partner Agency: NA
Project Manager: Brandon Marshall
Phone: (512) 832-7298
Email: Brandon.Marshall@txdot.gov
TxDOT Manager: Jesse Bullard
Phone: (512) 832-7327
Email: Jesse.Bullard@txdot.gov
Project Website: <https://my35capex.com/projects/i-35-capital-express-north/>

Financial Information

Funding Call: Special Action - May 2019
Award Date: 5/6/2019
Resolution: 2019-5-8
Funding Type: 7
Awarded Phase: Construction
Funding Award: \$10,682,000.00
Appropriations Code:
Obligation Amount: \$10,682,000.00
Fiscal Year (Original): 2022
Fiscal Year (Current): 2022

Progress Information

Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	NA		
Federal Project Authorization:	In Progress		
Planning:	Complete		
Preliminary Engineering:	In Progress		Preliminary engineering began in 2019
Environmental:	In Progress		Environmental study began in 2019
Right-of-Way Acquisition:	In Progress		Right of way acquisition began in 2019
Plans, Specifications and Estimate:	In Progress		Schematic design started in 2019 and an anticipated completion date of 2022
Let:	Not Started		Expected let date of 3/1/2022
Construction:	Not Started		Anticipated construction beginning late 2022
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			

Project Information

MPO ID: 51-00354-00
CSJ: 0016-01-113
Federal ID:
Project Name: IH 35
Limits (To): LP 275-Slaughter Lane
Limits (From): SH 45SE
Description: Add two NB and two SB non-tolled managed lanes, and one additional frontage road lane in each direction from Slaughter Lane to Onion Creek Parkway, reconstruct ramps, and add FR & mainlane auxiliary lanes

Sponsor Information

Sponsor Agency: TxDOT
Partner Agency: NA
Project Manager: Brandon Marshall
Phone: (512) 832-7298
Email: Brandon.Marshall@txdot.gov
TxDOT Manager: Wally Elmarsi
Phone: (346) 704-7743
Email: WELMAS-C@txdot.gov
Project Website: <https://my35capex.com/projects/i-35-capital-express-south/>

Financial Information

Funding Call: Special Action - May 2019
Award Date: 5/6/2019
Resolution: 2019-5-8
Funding Type: 7
Awarded Phase: Construction
Funding Award: \$10,682,000.00
Appropriations Code:
Obligation Amount: \$10,682,000.00
Fiscal Year (Original): 2022
Fiscal Year (Current): 2022

Progress Information

Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	NA		
Federal Project Authorization:	In Progress		
Planning:	Complete		
Preliminary Engineering:	In Progress		Preliminary engineering began in 2019
Environmental:	In Progress		Environmental study began in 2019
Right-of-Way Acquisition:	In Progress		Right of way acquisition began in 2019
Plans, Specifications and Estimate:	In Progress		Schematic design started in 2019 and an anticipated completion date of 2022
Let:	Not Started		Expected let date of 1/1/2022
Construction:	Not Started		Anticipated construction beginning late 2022
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			

Project Information

MPO ID: 51-00355-00
CSJ: 0015-13-388
Federal ID:
Project Name: IH 35
Limits (To): US 290E
Limits (From): US 290W/SH 71
Description: Add northbound and southbound non-tolled managed lanes, reconstruct ramps, improve frontage road and freight movements, and add auxiliary lanes

Sponsor Information

Sponsor Agency: TxDOT
Partner Agency: NA
Project Manager: Brandon Marshall
Phone: (512) 832-7298
Email: Brandon.Marshall@txdot.gov
TxDOT Manager: Michelle Cooper
Phone: (512) 930-6008
Email: Michelle.Cooper@txdot.gov
Project Website: <https://my35capex.com/projects/i-35-capital-express-central/>

Financial Information

Funding Call: Special Action - June 2020
Award Date: 6/8/2020
Resolution: 2020-6-7
Funding Type: 7
Awarded Phase: Construction
Funding Award: \$128,403,112.80
Appropriations Code:
Obligation Amount: \$128,403,112.80
Fiscal Year (Original): 2025
Fiscal Year (Current): 2025

Progress Information

Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	NA		
Federal Project Authorization:	In Progress		
Planning:	Complete		
Preliminary Engineering:	In Progress		Preliminary engineering began in 2020
Environmental:	In Progress		Environmental study began in 2020
Right-of-Way Acquisition:	In Progress		Right of way acquisition began in 2020
Plans, Specifications and Estimate:	In Progress		Schematic design started in 2020 and an anticipated completion date of 2023
Let:	Not Started		Expected let date of 1/1/2025
Construction:	Not Started		Anticipated construction beginning late 2025
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			

Project Information

MPO ID: 51-00353-00
CSJ: 0015-13-389
Federal ID:
Project Name: IH 35
Limits (To): FM 1825
Limits (From): US 290E
Description: Add one NB and one SB non-tolled managed lanes, add one additional NBFR lane from FM 1825 to Parmer & from Tech Ridge Blvd to Rundberg, add one additional SBFR lane from FM 1825 to US 183, reconstruct ramps, and add FR & mainlane auxiliary lanes

Sponsor Information

Sponsor Agency: TxDOT
Partner Agency: NA
Project Manager: Brandon Marshall
Phone: (512) 832-7298
Email: Brandon.Marshall@txdot.gov
TxDOT Manager: Jesse Bullard
Phone: (512) 832-7327
Email: Jesse.Bullard@txdot.gov
Project Website: <https://my35capex.com/projects/i-35-capital-express-north/>

Financial Information

Funding Call: Special Action - May 2019
Award Date: 5/6/2019
Resolution: 2019-5-8
Funding Type: 7
Awarded Phase: Construction
Funding Award: \$10,682,000.00
Appropriations Code:
Obligation Amount: \$10,682,000.00
Fiscal Year (Original): 2022
Fiscal Year (Current): 2022

Progress Information

Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	NA		
Federal Project Authorization:	In Progress		
Planning:	Complete		
Preliminary Engineering:	In Progress		Preliminary engineering began in 2019
Environmental:	In Progress		Environmental study began in 2019
Right-of-Way Acquisition:	In Progress		Right of way acquisition began in 2019
Plans, Specifications and Estimate:	In Progress		Schematic design started in 2019 and an anticipated completion date of 2022
Let:	Not Started		Expected let date of 3/1/2022
Construction:	Not Started		Anticipated construction beginning late 2022
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			

Project Information

MPO ID: 61-00134-00
CSJ: 0015-09-167
Federal ID: 2012811
Project Name: IH 35 Operational Analysis
Limits (To): SH 45
Limits (From): RM 1431
Description: Operational Analysis for Improvements

Sponsor Information

Sponsor Agency: Williamson County
Partner Agency: NA
Project Manager: John Friend
Phone: (512) 527-6713
Email: Jfriend@hntb.com
TxDOT Manager: John Peters
Phone: (512) 930-6002
Email: John.Peters@txdot.gov
Project Website: <https://www.wilco.org/Departments/Infrastructure/Projects/Precinct-1/IH-35-Corridor-Operational-Analysis>

Financial Information

Funding Call: 2012-2014 Call for Projects
Award Date: 12/13/2011
Resolution: 2011 (3)
Funding Type: 7
Awarded Phase: Study
Funding Award: \$1,450,000.00
Appropriations Code: L230
Obligation Amount: \$1,450,000.00
Fiscal Year (Original): 2012
Fiscal Year (Current): 2012

Progress Information

Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	12/13/2016	
Federal Project Authorization:	Complete	8/10/2012	FPAA modified on 9/20/2012, 2/26/2014, 4/29/2014 and 8/27/2019
Planning:	In Progress		Expected completion date of 10/29/2022
Preliminary Engineering:	NA		
Environmental:	NA		
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	NA		
Let:	NA		
Construction:	NA		
Implementation (Non-Construction):	Not Started		Implementation expected to begin 12/19/2022
Close-Out:	Not Started		

Additional Information:

Project Information

MPO ID: 61-00019-00
CSJ: 2103-01-038
Federal ID: 1902412
Project Name: RM 2243
Limits (To): 183A
Limits (From): IH 35
Description: New location roadway

Sponsor Information

Sponsor Agency: Williamson County
Partner Agency: NA
Project Manager: John Friend
Phone: (512) 527-6713
Email: Jfriend@hntb.com
TxDOT Manager: John Peters
Phone: (512) 930-6002
Email: John.Peters@txdot.gov
Project Website: <https://www.wilco.org/rm2243>

Financial Information

Funding Call: Project Call (2019-2022)
Award Date: 5/7/2018
Resolution: 2018-5-7
Funding Type: 7
Awarded Phase: Preliminary Engineering
Funding Award: \$8,900,000.00
Appropriations Code: Z230
Obligation Amount: \$8,900,000.00
Fiscal Year (Original): 2019
Fiscal Year (Current): 2030

Progress Information

Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	5/20/2019	
Federal Project Authorization:	Complete	8/5/2019	FPAA modified on 11/30/2020
Planning:	In Progress		Expected completion date of 12/19/2021
Preliminary Engineering:	Not Started		FHWA Authorization on 8/5/2019
Environmental:	NA		
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	NA		
Let:	NA		
Construction:	NA		
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			



Date: October 11, 2021
Continued From: N/A
Action Requested: Information

To: Transportation Policy Board
From: Mr. Ryan Collins, Short-Range Planning Manager
Agenda Item: 10
Subject: Discussion on Federal Transit Administration (FTA) Section 5310 Project Call

RECOMMENDATION

None. This item is for informational purposes only.

PURPOSE AND EXECUTIVE SUMMARY

The Capital Area Metropolitan Planning Organization (CAMPO) manages the competitive project selection process for awarding federal FTA funding through the Section 5310 Program. This program awards funding for projects that enhance mobility for seniors and person with disabilities by providing funds to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services.

CAMPO received 12 applications totaling \$13,069,497 in requests for the 2021 Project Call. Staff and the designated recipient are currently reviewing proposals for eligibility and readiness to ensure sponsors and their program or services are adequately prepared to receive federal funding. Projects that are determined to be eligible and ready will then be evaluated using the scoring criteria and the information provided in the application and supporting documentation. Results of the readiness evaluations and scores will be provided in the recommendation report to be provided in October.

FINANCIAL IMPACT

This project call will potentially allocate up to \$2,108,585 in funding to eligible projects with no less than \$1,100,190 to be allocated to traditional capital projects and no more than \$1,008,395 to be allocated for other eligible projects and operating expenses.

BACKGROUND AND DISCUSSION

The FTA Enhanced Mobility of Seniors and Individuals with Disabilities Section 5310 program is intended to enhance mobility for seniors and person with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and ADA complementary paratransit services.

The Capital Metropolitan Transportation Authority (Capital Metro) serves as the designated recipient of FTA Section 5310 Funds in the Austin Urbanized Area and serves as the program administrator. Recipients of the grant funding are selected by CAMPO through a competitive process. Selected applicants enter into a grant agreement with Capital Metro and become subrecipients for these funds. These grant agreements outline federal, state, and local requirements related to project administration and reporting and vary depending on the type of funding, project proposed, agency, and other factors.

The Section 5310 program is a reimbursable grant program, where the selected sub-recipients incur expenses and are reimbursed through the program until the federal award is exhausted. Because of this, sub-recipients must have sufficient funds available to incur program expenses.

SUPPORTING DOCUMENTS

None.

GUIDE FOR APPOINTMENTS TO THE TECHNICAL ADVISORY COMMITTEE

The Technical Advisory Committee (TAC) serves as an advisory group to the Transportation Policy Board (TPB). The TPB relies on the TAC to review technical information provided by the CAMPO staff or other relevant organizations to support the development of the Long-Range Plan, the 10-Year Program of Projects required by House Bill 20, and the Transportation Improvement Program. The TPB expects the TAC to provide recommendations to the TPB on a slate of transportation projects and activities upon completion of their review of all relevant technical information.

In order to ensure that the TAC functions as intended, it is important that each member jurisdiction of the TPB appoint TAC members and alternates that have the knowledge, experience, and responsibility to represent them. A TAC appointee and their alternate should hold a college degree and have substantial experience in civil engineering or transportation planning. Each TAC appointee and their alternate should also be a senior member of the organization and should have the level of responsibility to encumber public funds on behalf of the appointing jurisdiction. Most importantly, the TAC appointee and their alternate should have direct responsibility for the development and implementation of transportation projects.

Please find below a guide that may be used when considering the appointment of a TAC member. The guide gives some indication as to the level of responsibility a TAC appointee and their alternate should hold in their organization. The guide is not an exhaustive list. Ideally, a TAC appointee and their alternate will fall into one of the job titles (or a title closely equivalent) below:

Cities (All Categories – Smaller Cities, Between 50,000 & 500,000, Above 500,000)

- City Manager or Assistant City Manager
- Director and/or Assistant Director of Public Works
- Director and/or Assistant Director of Transportation
- Director and/or Assistant Director of Planning

Counties

- County Engineer or Assistant County Engineer
- Director of Infrastructure, Public Works or Transportation

Transportation Organizations

- Director or Assistant Director
- Organizational Lead for Engineering or Planning



**2022 APPOINTMENT TO THE
TECHNICAL ADVISORY COMMITTEE**

PRIMARY VOTING MEMBER:

*Name: _____

*Title: _____

*Organization: _____

*Representing: _____

*Address: _____

*Phone: _____

*Email: _____

*Term Expiration: January 31, 2023 _____

ALTERNATE VOTING MEMBER:

*Name: _____

*Title: _____

*Organization: _____

*Representing: _____

*Address: _____

*Phone: _____

*Email: _____

*Term Expiration: January 31, 2023 _____

Return to: Kimberly Petty, Executive Assistant
CAMPO
3300 N. IH-35, Suite 630
Austin, Texas 78705
kimberly.petty@campotexas.org

Signature of Appointing Official

***DEADLINE FOR COMPLETED FORM - DECEMBER 17, 2021**



**2022 APPOINTMENT TO THE
TECHNICAL ADVISORY COMMITTEE**

PRIMARY VOTING MEMBER – (SMALLER CITIES):

*Name: _____

*Title: _____

*Organization: _____

*Representing: _____

*Address: _____

*Phone: _____

*Email: _____

*Term Expiration: January 31, 2023 _____

ALTERNATE VOTING MEMBER – (SMALLER CITIES):

*Name: _____

*Title: _____

*Organization: _____

*Representing: _____

*Address: _____

*Phone: _____

*Email: _____

*Term Expiration: January 31, 2023 _____

Return to: Kimberly Petty, Executive Assistant
CAMPO
3300 N. IH-35, Suite 630
Austin, Texas 78705
kimberly.petty@campotexas.org

Signature of Appointing Official

***DEADLINE FOR COMPLETED FORM - DECEMBER 17, 2021**



Date: October 11, 2021
Continued From: N/A
Action Requested: Information

To: Transportation Policy Board
From: Mr. Greg Lancaster, Travel Demand Modeling Manager
Agenda Item: 11b
Subject: Update on CAMPO Demographic Forecast

RECOMMENDATION

None. Information only.

PURPOSE AND EXECUTIVE SUMMARY

Provide information concerning the 2020 Census and the population projections in the CAMPO Travel Demand Model.

FINANCIAL IMPACT

None.

BACKGROUND AND DISCUSSION

During the approval of the 2045 Regional Transportation Plan (RTP) in the Transportation Policy Board (TPB) meeting of May 4, 2020, the TPB instructed CAMPO staff to compare the 2020 Census results when they became available to the CAMPO model population projections. This presentation will show how the model projections compare to the Census.

SUPPORTING DOCUMENTS

None.