



WI-FI NETWORK

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PASSWORD

**Community#1**





**CAMPO**  
CAPITAL AREA METROPOLITAN  
PLANNING ORGANIZATION

# Transportation Policy Board Meeting

## October 11, 2021

# ITEM 1: CERTIFICATION OF QUORUM



## ITEM 2: PUBLIC COMMENTS



# ITEM 3: EXECUTIVE SESSION



# ITEM 4: REPORT FROM THE TECHNICAL ADVISORY COMMITTEE (TAC)



**ACTION**



**ITEM 5: APPROVAL OF SEPTEMBER 13, 2021  
MEETING MINUTES**







## Recommendation



**Staff requests the TPB approval of the September 13, 2021 Meeting Minutes**



**ITEM 6: DISCUSSION AND ACTION ON  
FY 2022 & 2023 UPWP AMENDMENT #1**





# 2022 & 2023 UPWP Amendment #1



Federally required  
document

Identifies planning priorities  
and activities in the region

Adopted every two years  
and may be amended



- **Carryover \$136,000 STBG & \$34,000 local funds for the San Marcos Planning Study**
- **Add \$150,000 PL funds for Corridor I**
- **Add \$7,000,000 Concession funds for Project Readiness for Regional Corridor Improvements Projects**





## Recommendation



**Staff recommends the Transportation Policy Board adopt the requested amendment as listed in Resolution 2021-10-6.**



# ITEM 7: DISCUSSION AND ACTION ON 2022 TPB MEETING SCHEDULE





# 2022 TPB Meeting Schedule



All meetings will be held at the **Junior League Community Impact Center** at 2 p.m.



- **January 10**
- **February 14**
- **March 7**
- **April 11**
- **May 9**
- **June 13**
- **July 11**
- **August 8**
- **September 12**
- **October 3**
- **November 14**
- **December 12**



**INFORMATION**



# ITEM 8: DISCUSSION ON REFUNDING OPPORTUNITY OF DEFERRED PROJECTS







## STBG Refunding Opportunity

- The TPB previously approved the **selection of Category 7 projects to be deferred.**
- The TPB also formally endorsed the **prioritization of these deferred projects** for refunding.
- **\$15,000,000 in STBG funding** is currently available.

Surface Transportation Block Grant (STBG)

Prioritization and Refunding of Deferred Projects

September 17, 2021





Sponsor	County	Project Name	Funding Authorization
CAMPO	Regional	Regional TDM Study	\$375,000.00
CAMPO	Hays	Garlic Creek Parkway	\$350,000.00
CAMPO	Hays	FM 1626/RM 957 Intersection	\$200,000.00
CAMPO	Hays	US 290/RM 12 & Mercer District	\$450,000.00
Capital Metro	Travis	North Lamar/Airport Blvd	\$5,872,181.25
City of Austin	Travis	Vehicle Detection	\$11,200,000.00
City of Austin	Travis	Traffic Monitoring System	\$1,400,000.00
City of Austin	Travis	West Rundberg Lane	\$11,000,000.00
City of Austin	Travis	Northern Walnut Creek Trail	\$1,881,187.50
City of Austin	Travis	Vehicle Signal Priority	\$7,280,000.00
City of Austin	Williamson	Lakeline Blvd	\$17,125,000.00
City of Cedar Park	Williamson	New Hope Dr.	\$12,403,200.00
City of Georgetown	Williamson	Austin Avenue Bridges	\$1,623,967.00
CTRMA/TxDOT	Travis	Colorado River Scenic Byway	\$4,550,000.00
Hays County	Hays	RM 12	\$250,000.00
Hays County	Hays	RM 3237	\$250,000.00
Hays County	Hays	Lime Kiln Road	\$5,222,500.00
Hays County	Hays	FM 2001	\$7,260,000.00
Travis County	Travis	Pearce Lane	\$22,000,000.00
Travis County	Travis	Blake Manor Shared Use Path	\$2,760,500.00
Travis County	Travis	Braker Lane North	\$14,671,250.00
TxDOT	Travis	RM 620	\$15,000,000.00
TxDOT	Williamson	RM 620	\$10,000,000.00
TxDOT	Travis	RM 1826	\$5,400,000.00
TxDOT	Hays	SH 123	\$875,000.00

## STBG Refunding Opportunity

- CAMPO has **requested project applications for the available funding.**
- CAMPO has also requested **written confirmation** from sponsors on project status and intent to submit in future opportunities.
- This information will be used **to provide recommendations** to the TPB in November.





## Prioritization Process Application

- Project Management Information
- General Project Information
- Project Scope
- Project Schedule
- Cost Estimate and Budget
- Financial Commitment
- Coordination and Agreements
- Public Involvement
- Engineering and Design
- Environmental Compliance
- Right-of-Way and Utility Relocation
- Additional Information

- The online form reflects the **project development milestones**.
- Sponsors **can detail the status of the project** and any changes since the original award.
- Applications or notifications were **due 10/8/2021**.
- Recommendations will be based on **readiness and scores** for similarly scheduled projects.



# ITEM 9: DISCUSSION ON PROJECT PROGRESS REPORTS

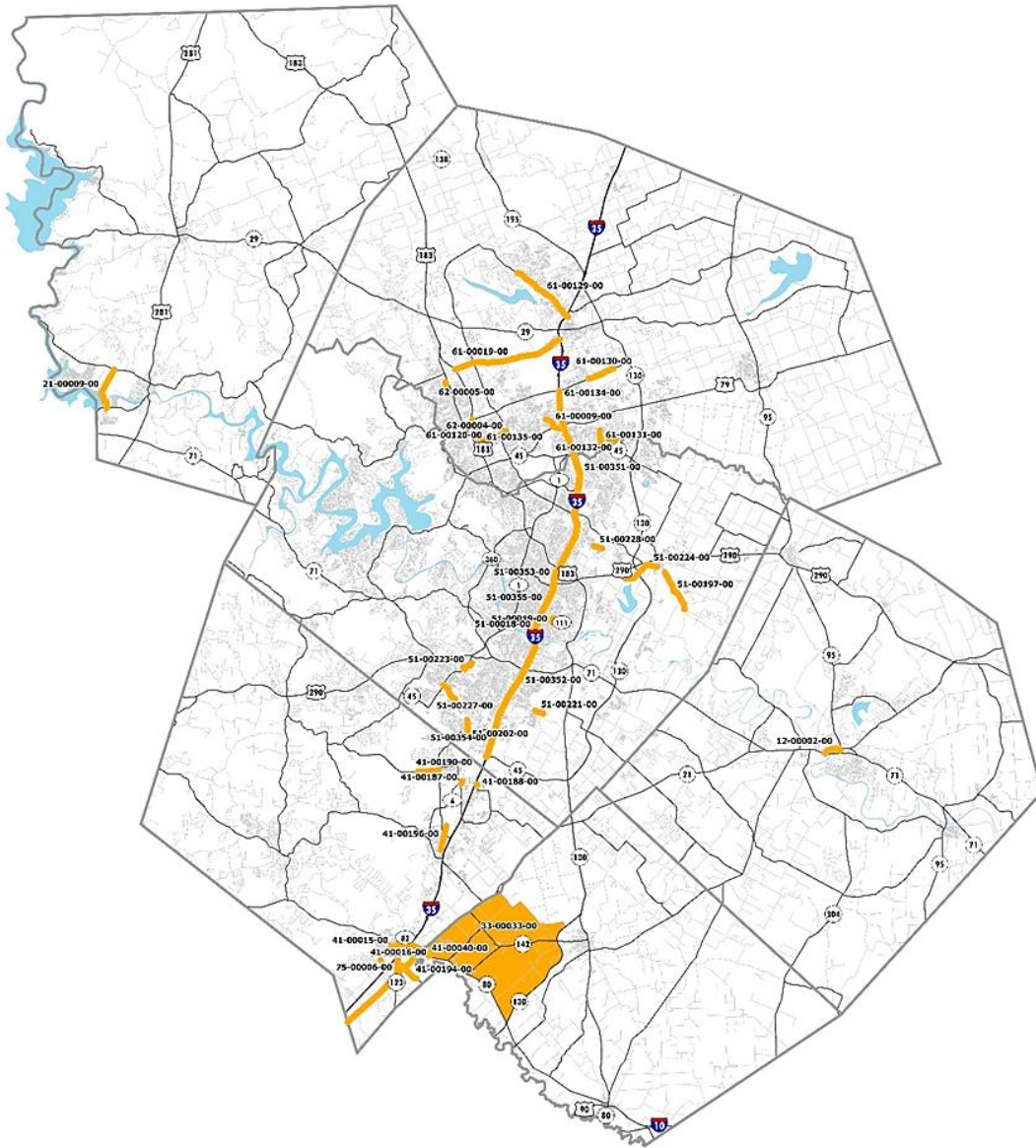




## Project Funding Overview

Over the last 10 years, CAMPO has directly **allocated over \$472 million dollars** in federal funding.

- 30 sponsor and 122 projects have been awarded.
- 46 projects have been completed to date.
- 40 projects are currently active (mapped)
- 26 projects have either been cancelled or deferred.





## Project Development Progress

- The project development process **outlines the general milestones** for federally funded projects.
- Sponsors are **required to submit a quarterly progress report** for active projects.
- Projects that **experience significant delays** may be subject to a future funding recommendation.
- Projects are tracked closely so that the **region does not lose any federal funding**.





# Project Progress Report

The Project Progress Report provides a **comprehensive review of project information and status:**

**Project Information** – General project information including name, limits, and description.

**Sponsor Information** – Sponsor agency and project manager contact information.

**Financial Information** – Information regarding the TPB award, federal funding obligation and fiscal year.

**Progress Information** – Detailed information on important project development milestones.

## Project Progress Report

Third Quarter - 2021



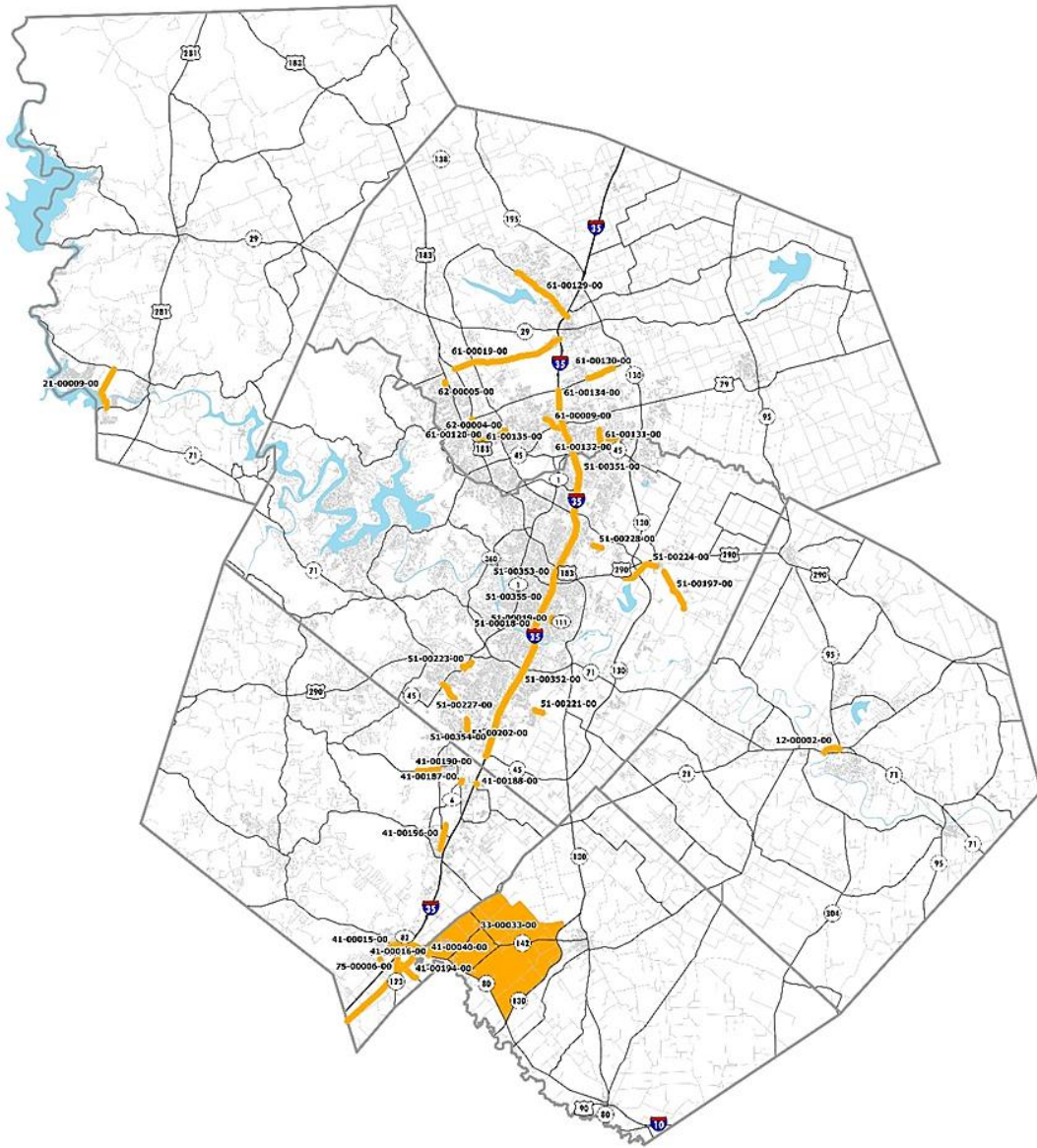
Project Information		Sponsor Information		Financial Information	
MPO ID:	31-00033-00	Sponsor Agency:	CAMPO	Funding Call:	Project Call (2019-2022)
CSJ:	0914-22-072	Partner Agency:	Caldwell County	Award Date:	5/7/2018
Federal ID:	1902256	Project Manager:	Ryan Collins	Resolution:	2018-5-7
Project Name:	Western Caldwell County Transportation Study	Phone:	(512) 215-2541	Funding Type:	7
Limits (To):	SH 21	Email:	ryan.collins@campotexas.org	Awarded Phase:	Preliminary Engineering
Limits (From):	SH 130	TxDOT Manager:	Diana Schulze	Funding Award:	\$1,725,000.00
Description:	Corridor planning, preliminary engineering and schematic development for an east-west connection between SH-130 and SH-21	Phone:	(512) 308-4468	Appropriations Code:	Z230
		Email:	Diana.Schulze@txdot.gov	Obligation Amount:	\$1,776,750.00
		Project Website:	<a href="https://www.campotexas.org/local-plans-and-studies/wccts/">https://www.campotexas.org/local-plans-and-studies/wccts/</a>	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2020

Progress Information				
Milestone	Status	Completion Date	Status Detail	
Advance Funding Agreement:	Complete	2/11/2019	AFA amended on 7/19/2019	
Federal Project Authorization:	Complete	5/19/2019	FPAA modified on 2/2/2021 and 6/2/2021	
Planning:	In Progress	8/31/2021	Preferred alternative to be selected in Summer 2021	
Preliminary Engineering:	Not Started	12/31/2021	PE work will begin upon selection of the preferred alternative	
Environmental:	In Progress	12/31/2021	Pre-NEPA environmental analysis is being conducted	
Right-of-Way Acquisition:	NA			
Plans, Specifications and Estimate:	NA			
Let:	NA			
Construction:	NA			
Implementation (Non-Construction):	NA			
Close-Out:	Not Started			
Additional Information:				





# Recently Completed Projects



Sponsor	Project	Milestone
City of Buda	RM 967	Closing Out
City of Austin	Sabine Street Promenade	Closing Out
City of Austin	Pedestrian Improvements	Closing Out
City of San Marcos	Wonder World Drive	Closing Out
City of San Marcos	Loop 82 Railroad Overpass	Closing Out
City of Hutto	Limmer Loop Sidewalk	Closing Out
City of Cedar Park	Brushy Creek Trail	Closing Out
CARTS	Eastside Bus Plaza	Closing Out







## Projects to Monitor

Most projects are moving through the project development process as anticipated. However, because TASA funding lapses within four years, **several TASA projects have experienced delays that will need to be monitored.**

Sponsor	Project	Milestone	Award Date	Funding Amount
City of Buda	FM 2001	AFA - In Progress	May 7, 2018	\$400,000
City of Austin	Violet Crown Trail	NEPA - In Progress	May 7, 2018	\$1,177,000
City of Austin	Austin to Manor Trail	FPAA - In Progress	May 7, 2018	\$3,773,000
City of Cedar Park	Brushy Creek North Fork	FPAA - In Progress	May 7, 2018	\$2,672,408

STBG funded projects are also **being closely monitored** as they have experienced delays in their original submitted development schedule.

Sponsor	Project	Milestone	Award Date	Funding Amount
City of Austin	Braker Lane	FPAA - In Progress	May 7, 2018	\$11,240,000



**ITEM 10: DISCUSSION ON FTA 5310  
PROJECT CALL**





## FTA 5310 Project Call

### Federal Transit Administration (FTA)

Enhanced Mobility of Seniors and Individuals with  
Disabilities Section 5310 Program

Project Call Information

2021



- The FTA Section 5310 program **enhances mobility** for seniors and person with disabilities.
- CAMPO received **12 applications totaling \$13,069,497** in requests.
- Results of the **readiness evaluations, scores and rankings** will be provided in the recommendation report.





## Evaluation Process

### Eligibility

**Location:** Urbanized Area

**Sponsor:** Non-Profit, Government

**Activity:** Traditional, Operating

### Readiness Evaluation

Budget

Timeline

Good-Standing

## Scoring Criteria

**Benefit (20 Points)**

**Program Sustainability (5 Points)**

**Program Experience (5 Points)**

**Coordination and Partnerships (5 Points)**

**Interconnectivity (5 Points)**

**RTCC Plan Goals and Objectives (20 Points)**

**Performance Measure and Monitoring (20 Points)**

**Cost-Benefit Analysis (20 Points)**



**ITEM 11: EXECUTIVE DIRECTOR'S REPORT  
ON TRANSPORTATION PLANNING ACTIVITIES**



# ITEM 12: ANNOUNCEMENTS





## Upcoming Meetings



- TAC → **October 18, 2021**
- TPB → **November 8, 2021**



# Adjournment



**CAMPO**

CAPITAL AREA METROPOLITAN  
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