

Transportation Improvement Program

2021-2024



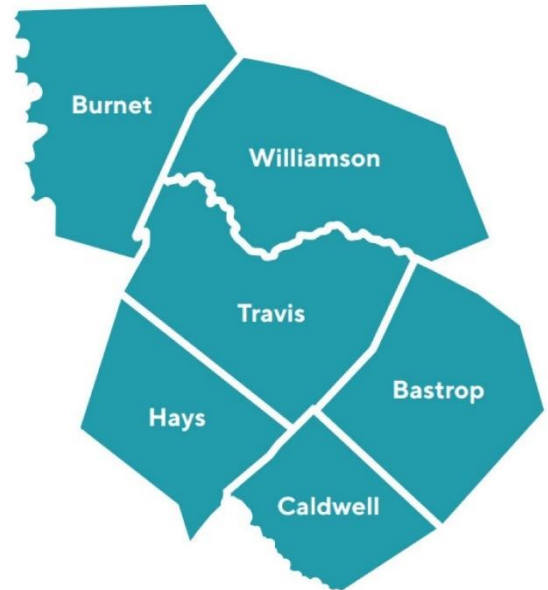
Table of Contents

Table of Contents	2
Overview	3
Highway Project Listings	4
Highway Project Financial Summary	5
Transit Project Listings	56
Transit Project Financial Summary	66
Appendix A – Grouped Projects.....	68
Appendix B – Project Development and Environmental Review	85
Appendix C – Performance Measures.....	92
Appendix D – Policies.....	94
Appendix E – MPO Self Certification.....	97

Overview

The Capital Area Metropolitan Planning Organization (CAMPO), established in 1973, serves as the federally designated Metropolitan Planning Organization (MPO) for the six-county Capital region in central Texas. CAMPO coordinates regional transportation planning and funding within Bastrop, Burnet, Caldwell, Hays, Travis and Williamson counties, municipalities, and transportation providers.

In cooperation with the state transportation department, transit operators, and local governments, CAMPO develops and maintains the Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP). The RTP is the long-range document that outline the goals, strategies, and objectives of the Transportation Policy Board and includes transportation projects planned over the next 20 years. The TIP is the four-year program that consists of federal, state and locally funded transportation projects from the RTP that will be implemented with the next four years. Projects include roadway, transit, active transportation, intelligent transportation systems, studies and programs that will improve the region's transportation system.



In accordance with federal and state regulations, projects are required to be listed and approved in both the TIP and RTP in order to obligate federal and state funding, approve environmental clearance and certify the project for bid and implementation.

Both the TIP and RTP undergo extensive public outreach through CAMPO's Public Participation Plan before the program and projects are approved by the Transportation Policy Board, CAMPO's governing body made up of local officials and representatives. The TIP is subsequently included in the Statewide Transportation Improvement Program which is approved by the Texas Transportation Commission before the projects are individually reviewed and approved by the Federal Highway Administration and Federal Transit Administration.

Highway Project Listings

Highway project listings include projects funded through the Federal Highway Administration (FHWA), Texas Department of Transportation and local sponsors whose projects are required to be individually listed in the Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP). Each project listing is independently reviewed and approved directly by FHWA.

Highway Project

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0914-33-068	CR	C	Other	TxDOT, Hays County	2021	\$15,388,530.00
Limits (From):	RM 967 at Robert S. Light Blvd.				MPO ID:	41-00165-00		
Limits (To):	FM 1626				Revision Date:	7/1/2020		
Description:	Construct a single-lane two way roadway and a grade-separated crossing with the Union Pacific Railroad				History:			
Remarks:	Related to CSJ 0016-16-029, 3210-01-014. Texas Strategic Priority							

Total Project Cost Information	Authorized Funding by Category/Share							
	Category	Federal	State	Regional	Local	LC	Total	
Preliminary Engineering:	\$789,136.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction:	\$15,388,530.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Engineering:	\$789,136.00	3	\$0.00	\$0.00	\$0.00	\$700,667.00	\$700,667.00	
Contingencies:	\$201,310.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Potential Change Orders:	\$879,323.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Cost:	\$18,047,435.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cost of Approved Phases:	\$15,388,530.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Performance Measures		10	\$0.00	\$137,863.00	\$0.00	\$0.00	\$137,863.00	
PM 1: Safety	<input checked="" type="checkbox"/>	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PM 2: Pavement Condition	<input type="checkbox"/>	12	\$0.00	\$14,550,000.00	\$0.00	\$0.00	\$14,550,000.00	
PM 3: System Performance	<input checked="" type="checkbox"/>	Total	\$0.00	\$14,687,863.00	\$0.00	\$700,667.00	\$15,388,530.00	

Highway Project

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	3545-01-005	FM 110	C	Other	Hays County/TxDOT	2021	\$23,424,700.00
Limits (From):	SH 21				MPO ID:	41-00192-00		
Limits (To):	East of IH 35				Revision Date:	7/1/2020		
Description:	Construct new 2-lane roadway and shoulders				History:			
Remarks:	Related to CSJ 3545-03-003							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$815,512.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$23,424,700.00	2	\$4,339,760.00	\$1,084,940.00	\$0.00	\$0.00	\$0.00	\$5,424,700.00
Construction Engineering:	\$815,512.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000,000.00	\$18,000,000.00
Contingencies:	\$208,039.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$25,263,763.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$23,424,700.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Performance Measures		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 1: Safety	<input type="checkbox"/>	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 2: Pavement Conditio	<input type="checkbox"/>	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 3: System Performanc	<input checked="" type="checkbox"/>	Total	\$4,339,760.00	\$1,084,940.00	\$0.00	\$0.00	\$18,000,000.00	\$23,424,700.00

Highway Project

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Caldwell	3545-03-003	FM 110	C	Other	Hays County/TxDOT	2021	\$25,575,300.00
Limits (From):	SH 80				MPO ID:	41-00192-01		
Limits (To):	SH 21				Revision Date:	7/1/2020		
Description:	Construct new 2-lane roadway and shoulders				History:			
Remarks:	Related to CSJ 3545-01-005							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$755,260.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$25,575,300.00	2	\$19,660,240.00	\$4,915,060.00	\$0.00	\$0.00	\$0.00	\$24,575,300.00
Construction Engineering:	\$755,260.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$192,668.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$800,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
Total Cost:	\$27,278,488.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$25,575,300.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Performance Measures		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 1: Safety	<input type="checkbox"/>	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 2: Pavement Conditio	<input type="checkbox"/>	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 3: System Performanc	<input checked="" type="checkbox"/>	Total	\$20,460,240.00	\$5,115,060.00	\$0.00	\$0.00	\$0.00	\$25,575,300.00

Highway Project

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	1776-02-019	FM 2001	C,E	Other	Hays County, TxDOT	2021	\$6,294,000.00
Limits (From):	Sun Bright Blvd.				MPO ID:	41-00195-00		
Limits (To):	FM 2001				Revision Date:	7/1/2020		
Description:	Upgrade from a 2-Lane to a 4-Lane Divided Roadway with New Traffic Signals and Bicycle/Pedestrian Improvements				History:			
Remarks:	Texas Strategic Priority							

Total Project Cost Information	Authorized Funding by Category/Share							
	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>	
Preliminary Engineering:		\$294,000.00						
Right-of-Way:	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction:	2	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Engineering:	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Contingencies:	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Indirects:	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bond Financing:	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Potential Change Orders:	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Cost:	8	\$6,294,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cost of Approved Phases:	9	\$6,294,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Performance Measures		10	\$0.00	\$294,000.00	\$0.00	\$0.00	\$294,000.00	
PM 1: Safety	<input checked="" type="checkbox"/>	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PM 2: Pavement Condition	<input type="checkbox"/>	12	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	
PM 3: System Performance	<input checked="" type="checkbox"/>	Total	\$0.00	\$6,294,000.00	\$0.00	\$0.00	\$6,294,000.00	

Highway Project

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0987-03-012	FM 621	C		Hays County	2021	\$3,350,000.00
Limits (From):	De Zavala Drive				MPO ID:	41-00194-00		
Limits (To):	CR 266/ Old Bastrop Hwy				Revision Date:	7/1/2020		
Description:	Widen 2-Lane roadway to include a center turn lane and shoulder enhancements				History:			
Remarks:	Related to CSJ 0987-03-011 and 0914-33-085 Administratively Amended - Moved \$1,400,000 in Category 7 to CSJ 0987-03-011 (Project is Grouped)							

Total Project Cost Information	Authorized Funding by Category/Share							
	Amount	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$537,000.00							
Right-of-Way:	\$200,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$3,350,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$337,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$510,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$188,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$2,680,000.00	\$0.00	\$0.00	\$670,000.00	\$0.00	\$3,350,000.00
Total Cost:	\$5,122,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$3,350,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Performance Measures		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 1: Safety	<input checked="" type="checkbox"/>	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 2: Pavement Condition	<input type="checkbox"/>	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 3: System Performance	<input type="checkbox"/>	Total	\$2,680,000.00	\$0.00	\$0.00	\$670,000.00	\$0.00	\$3,350,000.00

Highway Project

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	1186-01-091	FM 969	C,E,R	City of Austin	Travis County	2021	\$10,917,185.00
Limits (From):	FM 973				MPO ID:	51-00022-01		
Limits (To):	Hunters Bend Road				Revision Date:	7/1/2020		
Description:	Widen FM 969, an existing 2-lane undivided arterial, to provide for two additional travel lanes, a continuous left turn lane, shoulders, and a sidewalk on one side of the roadway				History:			
Remarks:	Pass Through Funding Agreement							

Total Project Cost Information		Authorized Funding by Category/Share						
Category	Amount	Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$952,946.00							
Right-of-Way:	\$2,000,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$7,964,239.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$43,664.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$10,917,185.00	\$10,917,185.00
Contingencies:	\$1,609,192.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$12,570,041.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$10,917,185.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Performance Measures		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 1: Safety	<input checked="" type="checkbox"/>	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 2: Pavement Condition	<input type="checkbox"/>	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 3: System Performance	<input checked="" type="checkbox"/>	Total	\$0.00	\$0.00	\$0.00	\$0.00	\$10,917,185.00	\$10,917,185.00

Highway Project

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0914-05-196	Gattis School Road	C	City of Round Rock	City of Round Rock	2021	\$13,000,000.00
Limits (From):	Sonoma Trail				MPO ID:	61-00132-00		
Limits (To):	Red Bud Lane				Revision Date:	7/1/2020		
Description:	Widen from four to six-lanes including intersection improvements, raised median and turn-lanes				History:			
Remarks:	Segment 6							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,560,000.00							
Right-of-Way:	\$5,360,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$13,000,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$250,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$1,625,000.00	\$1,625,000.00
Contingencies:	\$1,300,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$650,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$9,100,000.00	\$0.00	\$0.00	\$2,275,000.00	\$0.00	\$11,375,000.00
Total Cost:	\$22,120,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$13,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Performance Measures		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 1: Safety	<input checked="" type="checkbox"/>	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 2: Pavement Conditio	<input type="checkbox"/>	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 3: System Performanc	<input checked="" type="checkbox"/>	Total	\$9,100,000.00	\$0.00	\$0.00	\$2,275,000.00	\$1,625,000.00	\$13,000,000.00

Highway Project

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0016-03-114	IH 35	C		TXDOT	2021	\$107,000,000.00

Limits (From): South of SH 80 **MPO ID:** 41-00162-00

Limits (To): North of RM 12 **Revision Date:** 7/1/2020

Description: Reconstruct IH-35 ML bridge at SH-123, northbound frontage bridges at San Marcos River and Willow Springs Creek, add auxiliary lanes, with SH-123 intersection and pedestrian improvements **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$4,660,176.00							
Right-of-Way:	\$1,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$107,000,000.00	2	\$0.00	\$107,000,000.00	\$0.00	\$0.00	\$0.00	\$107,000,000.00
Construction Engineering:	\$3,813,736.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$1,350,500.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$116,825,412.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$107,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Performance Measures		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 1: Safety	<input checked="" type="checkbox"/>	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 2: Pavement Conditio	<input checked="" type="checkbox"/>	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 3: System Performanc	<input checked="" type="checkbox"/>	Total	\$0.00	\$107,000,000.00	\$0.00	\$0.00	\$0.00	\$107,000,000.00

Highway Project

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0914-05-195	Kenny Fort Blvd.	C	City of Round Rock	City of Round Rock	2021	\$16,395,894.75

Limits (From): Forest Creek Drive **MPO ID:** 61-00131-00
Limits (To): SH 45 North **Revision Date:** 7/1/2020
Description: Construction of a new limited access six-lane divided major arterial with shared use path **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$857,500.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$16,395,894.75	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$866,250.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$2,187,500.00	\$2,187,500.00
Contingencies:	\$175,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$11,366,715.80	\$0.00	\$0.00	\$2,841,678.95	\$0.00	\$14,208,394.75
Total Cost:	\$18,294,644.75	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$16,395,894.75	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Performance Measures		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 1: Safety	<input checked="" type="checkbox"/>	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 2: Pavement Conditio	<input type="checkbox"/>	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 3: System Performanc	<input checked="" type="checkbox"/>	Total	\$11,366,715.80	\$0.00	\$0.00	\$2,841,678.95	\$2,187,500.00	\$16,395,894.75

Highway Project

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	3136-01-193	Loop 1	C,E		CTRMA	2021	\$11,050,000.00

Limits (From): Barton Skyway **MPO ID:** 51-00365-00

Limits (To): SL 360 **Revision Date:** 7/1/2020

Description: Design and construct an auxillary lane on southbound MoPac from the Bee Cave Rd. entrance ramp to the southbound Loop 360 exit ramp including acceleration lane **History:**

Remarks:

Total Project Cost Information	Authorized Funding by Category/Share							
	Category	Federal	State	Regional	Local	LC	Total	
Preliminary Engineering: \$465,000.00								
Right-of-Way: \$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction: \$10,585,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Engineering: \$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$11,050,000.00	\$11,050,000.00	
Contingencies: \$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Indirects: \$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bond Financing: \$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Potential Change Orders: \$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Cost: \$11,050,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cost of Approved Phases: \$11,050,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Performance Measures	10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PM 1: Safety <input type="checkbox"/>	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PM 2: Pavement Conditio <input type="checkbox"/>	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PM 3: System Performanc <input checked="" type="checkbox"/>	Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,050,000.00	

Highway Project

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Bastrop	0265-13-024	Loop 230	C,E	City of Smithville	TxDOT	2021	\$773,400.00

Limits (From): McSweeney St. **MPO ID:** 12-00003-00
Limits (To): Gresham St. **Revision Date:** 7/1/2020
Description: Construct 0.6 mile of sidewalks and curb ramps. **History:** 2019 TA/SRTS state-selected; Commission approved 1/30/20 MO 115662

Remarks: Smithville - Loop 230 Sidewalks. Inkind = \$111,000

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$136,920.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$636,480.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$773,400.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$773,400.00	9	\$618,720.00	\$0.00	\$0.00	\$154,680.00	\$0.00	\$773,400.00
Performance Measures		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 1: Safety	<input checked="" type="checkbox"/>	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 2: Pavement Conditio	<input type="checkbox"/>	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 3: System Performanc	<input type="checkbox"/>	Total	\$618,720.00	\$0.00	\$0.00	\$154,680.00	\$0.00	\$773,400.00

Highway Project

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	1776-01-037	RM 967	C		Hays County	2021	\$5,315,000.00
Limits (From):	.1 Miles East of FM 1626				MPO ID:	41-00190-00		
Limits (To):	2.2 Miles West of Oak Forest Drive				Revision Date:	7/1/2020		
Description:	Widen roadway with center turn lane and adjust vertical profile				History:			
Remarks:	Related to CSJ 1776-01-036							

Total Project Cost Information		Authorized Funding by Category/Share							
		Category	Federal	State	Regional	Local	LC	Total	
Preliminary Engineering:	\$600,000.00								
Right-of-Way:	\$180,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction:	\$5,315,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Engineering:	\$387,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Contingencies:	\$582,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Indirects:	\$210,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Potential Change Orders:	\$0.00	7	\$4,252,000.00	\$0.00	\$0.00	\$1,063,000.00	\$0.00	\$5,315,000.00	
Total Cost:	\$7,274,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cost of Approved Phases:	\$5,315,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Performance Measures		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PM 1: Safety	<input checked="" type="checkbox"/>	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PM 2: Pavement Conditio	<input type="checkbox"/>	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PM 3: System Performanc	<input checked="" type="checkbox"/>	Total	\$4,252,000.00	\$0.00	\$0.00	\$1,063,000.00	\$0.00	\$5,315,000.00	

Highway Project

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0914-33-087	Rob Shelton	C,E	City of Dripping Springs	TxDOT	2021	\$1,437,646.00
Limits (From):	Sports Park Dr.				MPO ID:	42-00005-00		
Limits (To):	Founders Park Rd.				Revision Date:	7/1/2020		
Description:	Construct sidewalks, a granite trail, two pedestrian bridges and bike lanes.				History:	2019 TA/SRTS state-selected; Commission approved 1/30/20 MO 115662		
Remarks:	Dripping Springs - Rob Shelton Blvd. Sidewalks. Inkind = \$220,329							

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$267,963.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$1,169,683.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$1,437,646.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$1,437,646.00	9	\$1,150,116.00	\$0.00	\$0.00	\$287,530.00	\$0.00	\$1,437,646.00
Performance Measures		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 1: Safety	<input checked="" type="checkbox"/>	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 2: Pavement Conditio	<input type="checkbox"/>	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 3: System Performanc	<input type="checkbox"/>	Total	\$1,150,116.00	\$0.00	\$0.00	\$287,530.00	\$0.00	\$1,437,646.00

Highway Project

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	3136-01-187	SL1	C		CTRMA	2021	\$145,000,000.00
Limits (From): US 183					MPO ID: 51-00001-01			
Limits (To): RM 2222					Revision Date: 7/1/2020			
Description: Add direct connectors with transitions					History:			
Remarks: Related to CSJ 0151-06-143								

Total Project Cost Information		Authorized Funding by Category/Share							
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>	
Preliminary Engineering:	\$7,105,000.00								
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction:	\$145,000,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Engineering:	\$6,235,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$145,000,000.00	\$145,000,000.00	
Contingencies:	\$261,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Cost:	\$158,601,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cost of Approved Phases:	\$145,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Performance Measures		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PM 1: Safety	<input type="checkbox"/>	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PM 2: Pavement Conditio	<input type="checkbox"/>	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PM 3: System Performanc	<input checked="" type="checkbox"/>	Total	\$0.00	\$0.00	\$0.00	\$0.00	\$145,000,000.00	\$145,000,000.00	

Highway Project

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0914-05-193	University Boulevard	C	City of Round Rock	City of Round Rock	2021	\$9,000,000.00
Limits (From):			A.W. Grimes (FM 1460)		MPO ID:		61-00130-00	
Limits (To):			SH 130		Revision Date:		7/1/2020	
Description:			Reconstruct two-lane facility with shoulders to four-lane divided roadway with left-turn lanes			History:		
Remarks:			Revised Project Limits: 1/23/2019					

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$1,000,000.00							
Right-of-Way:	\$300,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$9,000,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$250,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$1,125,000.00	\$1,125,000.00
Contingencies:	\$900,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$450,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$6,300,000.00	\$0.00	\$0.00	\$1,575,000.00	\$0.00	\$7,875,000.00
Total Cost:	\$11,900,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$9,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Performance Measures		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 1: Safety	<input checked="" type="checkbox"/>	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 2: Pavement Conditio	<input type="checkbox"/>	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 3: System Performanc	<input checked="" type="checkbox"/>	Total	\$6,300,000.00	\$0.00	\$0.00	\$1,575,000.00	\$1,125,000.00	\$9,000,000.00

Highway Project

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0151-06-142	US 183	C		CTRMA/TxDOT	2021	\$60,000,000.00

Limits (From): Williamson County Line **MPO ID:** 51-00001-02
Limits (To): SL1 **Revision Date:** 7/1/2020
Description: Widen From 3 To 4 General Purpose Lanes **History:**

Remarks: Related to CSJ 0151-06-143, Texas Strategic Priority

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$2,940,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$60,000,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$2,580,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$108,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$65,628,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$60,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Performance Measures		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 1: Safety	<input type="checkbox"/>	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 2: Pavement Conditio	<input type="checkbox"/>	12	\$60,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000,000.00
PM 3: System Performanc	<input checked="" type="checkbox"/>	Total	\$60,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000,000.00

Highway Project

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0151-05-114	US 183	C		CTRMA	2021	\$117,500,000.00
Limits (From):	RM 620/SH 45				MPO ID:	61-00004-00		
Limits (To):	Travis County Line				Revision Date:	7/1/2020		
Description:	Add 2 express lanes in each direction				History:			
Remarks:	Related to CSJ 0151-06-143							

Total Project Cost Information		Authorized Funding by Category/Share							
		Category	Federal	State	Regional	Local	LC	Total	
Preliminary Engineering:	\$5,757,500.00								
Right-of-Way:	\$2,800,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction:	\$117,500,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Engineering:	\$5,052,500.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$117,500,000.00	\$117,500,000.00	
Contingencies:	\$211,500.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Cost:	\$131,321,500.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cost of Approved Phases:	\$117,500,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Performance Measures		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PM 1: Safety	<input type="checkbox"/>	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PM 2: Pavement Conditio	<input type="checkbox"/>	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PM 3: System Performanc	<input checked="" type="checkbox"/>	Total	\$0.00	\$0.00	\$0.00	\$0.00	\$117,500,000.00	\$117,500,000.00	

Highway Project

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0151-05-113	US 183	C		CTRMA/TxDOT	2021	\$60,000,000.00
Limits (From): RM 620/SH 45			MPO ID: 61-00114-00					
Limits (To): Travis County Line			Revision Date: 7/1/2020					
Description: Widen From 3 To 4 General Purpose Lanes			History:					
Remarks:		Related to CSJ 0151-06-143, Texas Strategic Priority						

Total Project Cost Information	Authorized Funding by Category/Share							
	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>	
Preliminary Engineering:		\$3,107,165.00						
Right-of-Way:	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction:	2	\$60,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Engineering:	3	\$2,726,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Contingencies:	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Indirects:	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bond Financing:	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Potential Change Orders:	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Cost:	8	\$65,833,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cost of Approved Phases:	9	\$60,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Performance Measures		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PM 1: Safety	<input type="checkbox"/>	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PM 2: Pavement Conditio	<input type="checkbox"/>	12	\$60,000,000.00	\$0.00	\$0.00	\$0.00	\$60,000,000.00	
PM 3: System Performanc	<input checked="" type="checkbox"/>	Total	\$60,000,000.00	\$0.00	\$0.00	\$0.00	\$60,000,000.00	

Highway Project

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0151-05-115	US 183	C		City of Cedar Park	2021	\$10,710,000.00

Limits (From): Cedar Park Drive **MPO ID:** 61-00116-00
Limits (To): South of Buttercup Creek Blvd. **Revision Date:** 7/1/2020
Description: Realignment of existing US 183 to Old Hwy 183. Old Hwy 183 to be widened and realigned include relocation. **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share							
		Category	Federal	State	Regional	Local	LC	Total	
Preliminary Engineering:	\$620,853.00								
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction:	\$10,710,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Engineering:	\$620,853.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$10,710,000.00	\$10,710,000.00	
Contingencies:	\$158,381.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Cost:	\$12,110,087.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cost of Approved Phases:	\$10,710,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Performance Measures		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PM 1: Safety	<input type="checkbox"/>	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PM 2: Pavement Conditio	<input type="checkbox"/>	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PM 3: System Performanc	<input checked="" type="checkbox"/>	Total	\$0.00	\$0.00	\$0.00	\$0.00	\$10,710,000.00	\$10,710,000.00	

Highway Project

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0914-05-192	US 183A	C,E,R	Leander/Liberty Hill	CTRMA	2021	\$269,700,000.00

Limits (From): Hero Way **MPO ID:** 61-00002-00
Limits (To): North of SH 29 **Revision Date:** 7/1/2020
Description: Construct 4-lane tolled expressway **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$20,600,000.00							
Right-of-Way:	\$11,450,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$237,650,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$269,700,000.00	\$269,700,000.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$269,700,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$269,700,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Performance Measures		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 1: Safety	<input type="checkbox"/>	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 2: Pavement Conditio	<input type="checkbox"/>	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 3: System Performanc	<input checked="" type="checkbox"/>	Total	\$0.00	\$0.00	\$0.00	\$0.00	\$269,700,000.00	\$269,700,000.00

Highway Project

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0914-04-311	VA	C		City of Austin	2021	\$1,471,250.00

Limits (From): Home Depot Boulevard **MPO ID:** 51-00223-00

Limits (To): MoPac Expressway and William Cannon Drive **Revision Date:** 7/1/2020

Description: Violet Crown Trail North: Construct 1.2 mile 12-foot wide natural composite trail **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share							
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>	
Preliminary Engineering:	\$520,000.00								
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction:	\$1,471,250.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Engineering:	\$160,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Contingencies:	\$300,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Indirects:	\$280,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Cost:	\$2,731,250.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cost of Approved Phases:	\$1,471,250.00	9	\$1,177,000.00	\$0.00	\$0.00	\$294,250.00	\$0.00	\$1,471,250.00	
Performance Measures		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PM 1: Safety	<input checked="" type="checkbox"/>	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PM 2: Pavement Conditio	<input type="checkbox"/>	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PM 3: System Performanc	<input type="checkbox"/>	Total	\$1,177,000.00	\$0.00	\$0.00	\$294,250.00	\$0.00	\$1,471,250.00	

Highway Project

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0914-04-319	VA	C,E	City of Austin	City of Austin	2021	\$1,459,500.00

Limits (From): Various Locations in City of Austin **MPO ID:** 51-00226-00

Limits (To): **Revision Date:** 7/1/2020

Description: Construct 10 pedestrian hybrid beacons within the City of Austin **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share							
		Category	Federal	State	Regional	Local	LC	Total	
Preliminary Engineering:	\$300,000.00								
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction:	\$1,159,500.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Engineering:	\$100,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Contingencies:	\$100,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Indirects:	\$168,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Cost:	\$1,827,500.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cost of Approved Phases:	\$1,459,500.00	9	\$1,167,600.00	\$0.00	\$0.00	\$291,900.00	\$0.00	\$1,459,500.00	
Performance Measures		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PM 1: Safety	<input checked="" type="checkbox"/>	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PM 2: Pavement Conditio	<input type="checkbox"/>	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PM 3: System Performanc	<input type="checkbox"/>	Total	\$1,167,600.00	\$0.00	\$0.00	\$291,900.00	\$0.00	\$1,459,500.00	

Highway Project

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0914-04-318	William Cannon	C,E	City of Austin	City of Austin	2021	\$14,687,500.00

Limits (From): Running Water Drive **MPO ID:** 51-00221-00
Limits (To): McKinney Falls Pkwy **Revision Date:** 7/1/2020
Description: Convert existing two-lane to four-lane divided roadway with shared use path and intersection improvements **History:**

Remarks:

Total Project Cost Information	Authorized Funding by Category/Share							
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$1,720,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$12,967,500.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$1,590,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$1,730,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$4,804,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$11,750,000.00	\$0.00	\$0.00	\$2,937,500.00	\$0.00	\$14,687,500.00
Total Cost:	\$22,811,500.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$14,687,500.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Performance Measures		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 1: Safety	<input type="checkbox"/>	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 2: Pavement Conditio	<input type="checkbox"/>	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 3: System Performanc	<input checked="" type="checkbox"/>	Total	\$11,750,000.00	\$0.00	\$0.00	\$2,937,500.00	\$0.00	\$14,687,500.00

Highway Project

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0914-04-315	Braker Lane	C	City of Austin	City of Austin	2022	\$14,050,000.00

Limits (From): Dawes Place **MPO ID:** 51-00228-00

Limits (To): Samsung Blvd. **Revision Date:** 7/1/2020

Description: Extend roadway as a four-lane divided roadway with bicycle and pedestrian facilities **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
Category	Amount	Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$2,300,000.00							
Right-of-Way:	\$1,000,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$14,050,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$400,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$3,400,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$2,200,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$11,240,000.00	\$0.00	\$0.00	\$2,810,000.00	\$0.00	\$14,050,000.00
Total Cost:	\$23,350,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$14,050,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Performance Measures		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 1: Safety	<input checked="" type="checkbox"/>	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 2: Pavement Condition	<input type="checkbox"/>	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 3: System Performance	<input checked="" type="checkbox"/>	Total	\$11,240,000.00	\$0.00	\$0.00	\$2,810,000.00	\$0.00	\$14,050,000.00

Highway Project

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	1566-01-009	FM1660	C		Williamson County, TxDOT	2022	\$13,720,145.00

Limits (From): CR 101 North of Hutto	MPO ID: 61-00123-00
Limits (To): US 79	Revision Date: 7/1/2020
Description: Upgrade roadway from 2-lane undivided to a 4-lane undivided	History: Pass-Through Funding Agreement. Related to CSJ 1566-02-020

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$713,025.05							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$13,720,145.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$713,025.05	3	\$0.00	\$0.00	\$0.00	\$0.00	\$13,720,145.00	\$13,720,145.00
Contingencies:	\$181,894.15	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$794,513.63	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$16,122,602.88	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$13,720,145.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Performance Measures		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 1: Safety	<input type="checkbox"/>	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 2: Pavement Conditio	<input type="checkbox"/>	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 3: System Performanc	<input checked="" type="checkbox"/>	Total	\$0.00	\$0.00	\$0.00	\$0.00	\$13,720,145.00	\$13,720,145.00

Highway Project

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	1566-02-020	FM1660	C		Williamson County, TxDOT	2022	\$12,588,857.00

Limits (From): US 79	MPO ID: 61-00124-00
Limits (To): FM 3349	Revision Date: 7/1/2020
Description: Construct new location 4-lane divided roadway	History: Pass-Through Funding Agreement. Related to CSJ 1566-01-009.

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
Category	Amount	Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$654,232.90							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$12,588,857.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$654,232.91	3	\$0.00	\$0.00	\$0.00	\$0.00	\$12,588,857.00	\$12,588,857.00
Contingencies:	\$166,896.15	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$729,002.39	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$14,793,221.35	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Performance Measures		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 1: Safety	<input type="checkbox"/>	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 2: Pavement Condition	<input type="checkbox"/>	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 3: System Performance	<input checked="" type="checkbox"/>	Total	\$0.00	\$0.00	\$0.00	\$0.00	\$12,588,857.00	\$12,588,857.00

Highway Project

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	1776-02-020	FM 2001	C,E	City of Buda	City of Buda	2022	\$500,000.00

Limits (From): Overpass Road/FM 2001 **MPO ID:** 41-00188-00
Limits (To): FM 119/Old Goforth Road **Revision Date:** 7/1/2020
Description: Construct a 10-foot wide multi-use path for pedestrian and bicycle traffic along the east side of FM 2001 and Overpass Road **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$50,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$450,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$10,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$75,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$7,500.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$592,500.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$500,000.00	9	\$400,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$500,000.00
Performance Measures		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 1: Safety	<input checked="" type="checkbox"/>	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 2: Pavement Conditio	<input type="checkbox"/>	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 3: System Performanc	<input type="checkbox"/>	Total	\$400,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$500,000.00

Highway Project

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	3486-01-008	FM 3349	C, E, R		Williamson County, TxDOT	2022	\$84,600,000.00
Limits (From):	CR 404				MPO ID:	61-01010-00		
Limits (To):	CR 395				Revision Date:	10/1/2021		
Description:	Widen 2-lane to 4-lane divided with grade separation at UPRR and US 79				History:	Fall Amendment Cycle 2021		
Remarks:	Related to CSJ 0914-05-211, 0240-02-034							

Total Project Cost Information		Authorized Funding by Category/Share							
		Category	Federal	State	Regional	Local	LC	Total	
Preliminary Engineering:	\$600,000.00								
Right-of-Way:	\$11,000,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction:	\$68,100,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Engineering:	\$4,780,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Indirects:	\$120,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Cost:	\$84,600,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cost of Approved Phases:	\$84,600,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Performance Measures		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PM 1: Safety	<input checked="" type="checkbox"/>	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PM 2: Pavement Condition	<input type="checkbox"/>	12	\$67,120,000.00	\$0.00	\$0.00	\$17,480,000.00	\$0.00	\$84,600,000.00	
PM 3: System Performance	<input checked="" type="checkbox"/>	Total	\$67,120,000.00	\$0.00	\$0.00	\$17,480,000.00	\$0.00	\$84,600,000.00	

Highway Project

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	1200-03-060	FM 973	C		TxDOT	2022	\$12,530,779.00

Limits (From): .069 Miles Northeast of FM 969 **MPO ID:** 54-00612-24

Limits (To): .1 Miles North of Thyone Dr. **Revision Date:** 2/1/2022

Description: Install sidewalks, widen existing 2-lane to 4-lane, install continuous turn-lane, widen paved shoulders to >5 feet. **History:**

Remarks:

Total Project Cost Information	Authorized Funding by Category/Share								
	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>		
Preliminary Engineering:		\$618,490.00							
Right-of-Way:	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering:	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	6	\$579,200.00	\$144,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$724,000.00
Potential Change Orders:	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	8	\$10,626,101.00	\$1,180,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,806,779.00
Cost of Approved Phases:	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Performance Measures		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 1: Safety	<input checked="" type="checkbox"/>	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 2: Pavement Conditio	<input checked="" type="checkbox"/>	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 3: System Performanc	<input checked="" type="checkbox"/>	Total	\$11,205,301.00	\$1,325,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,530,779.00

Highway Project

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0015-10-062	IH 35	C		TXDOT	2022	\$89,652,500.00
Limits (From):	SH 45N				MPO ID:	51-00351-00		
Limits (To):	FM 1825				Revision Date:	10/1/2021		
Description:	Add one NB and one SB non-tolled managed lanes, add one additional NBFR lane from SH 45 to FM 1825, one additional SBFR lane from SH 45 to Grand Ave Pkwy, reconstruct ramps, and add FR & mainlane auxiliary lanes.				History:	Spring Amendment 2021 Administrative Amendment 2021 Fall Amendment 2021		
Remarks:								

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$5,453,913.00							
Right-of-Way:	\$5,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$89,652,500.00	2	\$60,075,600.00	\$15,018,900.00	\$0.00	\$0.00	\$0.00	\$75,094,500.00
Construction Engineering:	\$4,786,087.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$200,348.00	4	\$2,280,000.00	\$570,000.00	\$0.00	\$0.00	\$0.00	\$2,850,000.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$9,366,400.00	\$2,341,600.00	\$0.00	\$0.00	\$0.00	\$11,708,000.00
Total Cost:	\$100,097,848.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$89,652,500.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Performance Measures		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 1: Safety	<input checked="" type="checkbox"/>	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 2: Pavement Conditio	<input checked="" type="checkbox"/>	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 3: System Performanc	<input checked="" type="checkbox"/>	Total	\$71,722,000.00	\$17,930,500.00	\$0.00	\$0.00	\$0.00	\$89,652,500.00

Highway Project

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0015-13-389	IH 35	C		TXDOT	2022	\$260,347,500.00
Limits (From):	FM 1825				MPO ID:	51-00353-00		
Limits (To):	US 290E				Revision Date:	10/1/2021		
Description:	Add one NB and one SB non-tolled managed lanes, add one additional NBFR lane from FM 1825 to Parmer & from Tech Ridge Blvd to Rundberg, add one additional SBFR lane from FM 1825 to US 183, reconstruct ramps, and add FR & mainlane auxiliary lanes.				History:	Spring Amendment 2021 Administrative Amendment 2021 Fall Amendment 2021		
Remarks:	Texas Clear Lanes							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$14,146,087.00							
Right-of-Way:	\$2,500,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$260,347,500.00	2	\$135,118,000.00	\$33,779,500.00	\$0.00	\$0.00	\$0.00	\$168,897,500.00
Construction Engineering:	\$12,413,913.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$519,652.00	4	\$6,280,000.00	\$1,570,000.00	\$0.00	\$0.00	\$0.00	\$7,850,000.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$289,927,152.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$260,347,500.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Performance Measures		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 1: Safety	<input checked="" type="checkbox"/>	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 2: Pavement Condition	<input checked="" type="checkbox"/>	12	\$66,880,000.00	\$16,720,000.00	\$0.00	\$0.00	\$0.00	\$83,600,000.00
PM 3: System Performance	<input checked="" type="checkbox"/>	Total	\$208,278,000.00	\$52,069,500.00	\$0.00	\$0.00	\$0.00	\$260,347,500.00

Highway Project

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0016-01-113	IH 35	C		TXDOT	2022	\$133,200,000.00
Limits (From): LP 275-Slaughter Lane					MPO ID: 51-00354-00			
Limits (To): SH 45 SE					Revision Date: 10/1/2021			
Description: Add two NB and two SB non-tolled managed lanes and one additional frontage road lane in each direction from Slaughter Lane to Onion Creek Parkway, reconstruct ramps, and add FR & mainlane auxiliary lanes.					History: Spring Amendment 2021 Administrative Amendment 2021 Fall Amendment 2021			
Remarks:								

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$8,093,258.00							
Right-of-Way:	\$7,695,732.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$133,200,000.00	2	\$103,198,000.00	\$25,799,500.00	\$0.00	\$0.00	\$0.00	\$128,997,500.00
Construction Engineering:	\$8,076,742.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$1,866,404.00	4	\$680,000.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$850,000.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$2,682,000.00	\$670,500.00	\$0.00	\$0.00	\$0.00	\$3,352,500.00
Total Cost:	\$158,932,136.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$133,200,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Performance Measures		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 1: Safety	<input checked="" type="checkbox"/>	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 2: Pavement Conditio	<input checked="" type="checkbox"/>	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 3: System Performanc	<input checked="" type="checkbox"/>	Total	\$106,560,000.00	\$26,640,000.00	\$0.00	\$0.00	\$0.00	\$133,200,000.00

Highway Project

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0000-00-000	Redbud Trail Bridge	C	City of Austin	City of Austin	2022	\$50,000,000.00
Limits (From):	Lake Austin Blvd				MPO ID:	51-00350-00		
Limits (To):	Stratford Dr.				Revision Date:	7/1/2020		
Description:	Build a single long-span bridge to replace the two bridges on Redbud Trail with 10-foot sidewalk and bike path.				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$6,500,000.00							
Right-of-Way:	\$500,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$49,550,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000,000.00	\$50,000,000.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$56,550,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$50,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Performance Measures		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 1: Safety	<input checked="" type="checkbox"/>	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 2: Pavement Conditio	<input type="checkbox"/>	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 3: System Performanc	<input type="checkbox"/>	Total	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000,000.00	\$50,000,000.00

Highway Project

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Burnet	0700-01-045	SH 71	C		Burnet County	2022	\$9,720,000.00

Limits (From): Spur 191 **MPO ID:** 21-00010-00

Limits (To): Blanco County Line **Revision Date:** 7/1/2020

Description: Reconstruct from 4-lane to four 12-foot lanes, 14-foot continuous turn lane and 10-foot shoulders **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$0.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$9,720,000.00	2	\$0.00	\$9,720,000.00	\$0.00	\$0.00	\$0.00	\$9,720,000.00
Construction Engineering:	\$720,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$10,440,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$9,720,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Performance Measures		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 1: Safety	<input checked="" type="checkbox"/>	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 2: Pavement Conditio	<input checked="" type="checkbox"/>	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 3: System Performanc	<input checked="" type="checkbox"/>	Total	\$0.00	\$9,720,000.00	\$0.00	\$0.00	\$0.00	\$9,720,000.00

Highway Project

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays, Caldwell	0286-02-034	SH 80	C,E		TxDOT, Hays County	2022	\$5,708,703.00
Limits (From): CR 266 (Hays County Line)					MPO ID: 31-00001-00			
Limits (To): FM 1984					Revision Date: 7/1/2020			
Description: Install left turn lane and eliminate gap in shoulder for bicycle travel					History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$266,660.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$5,442,043.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$266,115.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$1,408,703.00	\$1,408,703.00
Contingencies:	\$61,495.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$226,389.00	7	\$3,440,000.00	\$710,000.00	\$0.00	\$150,000.00	\$0.00	\$4,300,000.00
Total Cost:	\$6,262,702.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$5,708,703.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Performance Measures		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 1: Safety	<input checked="" type="checkbox"/>	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 2: Pavement Conditio	<input type="checkbox"/>	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 3: System Performanc	<input checked="" type="checkbox"/>	Total	\$3,440,000.00	\$710,000.00	\$0.00	\$150,000.00	\$1,408,703.00	\$5,708,703.00

Highway Project

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0286-01-057	SH 80	C		Hays County	2022	\$3,050,000.00
Limits (From):		SH 21			MPO ID:		41-00006-00	
Limits (To):		CR 266 (Caldwell County Line)			Revision Date:		7/1/2020	
Description:		Install left turn lane and eliminate gap in shoulder for bicycle travel			History:			

Remarks:

Total Project Cost Information	Authorized Funding by Category/Share							
	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>	
Preliminary Engineering:		\$750,000.00						
Right-of-Way:	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction:	2	\$3,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Engineering:	3	\$50,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	
Contingencies:	4	\$10,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Indirects:	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bond Financing:	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Potential Change Orders:	7	\$45,528.00	\$1,640,000.00	\$410,000.00	\$0.00	\$0.00	\$2,050,000.00	
Total Cost:	8	\$3,905,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cost of Approved Phases:	9	\$3,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Performance Measures		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PM 1: Safety	<input checked="" type="checkbox"/>	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PM 2: Pavement Conditio	<input type="checkbox"/>	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PM 3: System Performanc	<input checked="" type="checkbox"/>	Total	\$1,640,000.00	\$410,000.00	\$0.00	\$0.00	\$1,000,000.00	
							\$3,050,000.00	

Highway Project

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Bastrop	0323-01-028	SH 95	C	City of Smithville	TxDOT	2022	\$7,537,686.00

Limits (From): LP 230 **MPO ID:** 11-00036-00
Limits (To): FM 535 **Revision Date:** 7/1/2020
Description: Upgrade from a 2-lane rural to a 3-lane urban roadway with continuous left-turn lane **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$882,588.00							
Right-of-Way:	\$0.00	1	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
Construction:	\$7,537,686.00	2	\$0.00	\$6,537,686.00	\$0.00	\$0.00	\$0.00	\$6,537,686.00
Construction Engineering:	\$523,015.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$653,769.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$388,339.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$9,985,397.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$7,537,686.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Performance Measures		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 1: Safety	<input checked="" type="checkbox"/>	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 2: Pavement Conditio	<input type="checkbox"/>	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 3: System Performanc	<input checked="" type="checkbox"/>	Total	\$0.00	\$7,537,686.00	\$0.00	\$0.00	\$0.00	\$7,537,686.00

Highway Project

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0914-04-317	Slaughter Lane	C,E	City of Austin	City of Austin	2022	\$15,726,250.00

Limits (From): Mopac Expressway **MPO ID:** 51-00227-00

Limits (To): Brodie Lane **Revision Date:** 7/1/2020

Description: Convert existing four-lane to six-lane divided roadway with shared use path and intersection improvements **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share							
		Category	Federal	State	Regional	Local	LC	Total	
Preliminary Engineering:	\$1,850,000.00								
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction:	\$13,876,250.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Engineering:	\$1,710,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Contingencies:	\$1,860,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Indirects:	\$5,055,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Potential Change Orders:	\$0.00	7	\$12,581,000.00	\$0.00	\$0.00	\$3,145,250.00	\$0.00	\$15,726,250.00	
Total Cost:	\$24,351,250.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cost of Approved Phases:	\$15,726,250.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Performance Measures		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PM 1: Safety	<input checked="" type="checkbox"/>	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PM 2: Pavement Conditio	<input type="checkbox"/>	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PM 3: System Performanc	<input checked="" type="checkbox"/>	Total	\$12,581,000.00	\$0.00	\$0.00	\$3,145,250.00	\$0.00	\$15,726,250.00	

Highway Project

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0914-33-088	VA	C,E	City of Dripping Springs	TxDOT	2022	\$2,087,605.00
Limits (From):	Dripping Springs Middle School				MPO ID:	42-00002-00		
Limits (To):	Roger Hanks Parkway/Broken Lance Rd.				Revision Date:	7/1/2020		
Description:	Construct sidewalks and shared use path.				History:	2019 TA/SRTS state-selected; Commission approved 1/30/20 MO 115662		
Remarks:	Dripping Springs Middle School SUP and Sidewalks. Inkind = \$295,262							

Total Project Cost Information		Authorized Funding by Category/Share							
Category	Amount	Category	Federal	State	Regional	Local	LC	Total	
Preliminary Engineering:	\$365,397.00								
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction:	\$1,722,208.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Engineering:	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Cost:	\$2,087,605.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cost of Approved Phases:	\$2,087,605.00	9	\$1,670,084.00	\$0.00	\$0.00	\$417,521.00	\$0.00	\$2,087,605.00	
Performance Measures		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PM 1: Safety	<input checked="" type="checkbox"/>	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PM 2: Pavement Condition	<input type="checkbox"/>	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PM 3: System Performance	<input type="checkbox"/>	Total	\$1,670,084.00	\$0.00	\$0.00	\$417,521.00	\$0.00	\$2,087,605.00	

Highway Project

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	1200-03-061	VA	C,E		Travis County	2022	\$1,278,030.00
Limits (From):	Various Locations				MPO ID:	51-00029-00		
Limits (To):					Revision Date:	7/1/2020		
Description:	Construct new sidewalk on both sides of Elroy Road within SH 130 right-of-way and a shared use path on FM 973 from Moores Bridge Road to Elroy Road.				History:	TPB Resolution 2015-10-6.		
Remarks:	Related to CSJ 0914-04-327							

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$185,300.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$1,092,730.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$76,500.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$166,770.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$1,521,300.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$1,278,030.00	9	\$1,022,856.00	\$0.00	\$0.00	\$255,174.00	\$0.00	\$1,278,030.00
Performance Measures		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 1: Safety	<input checked="" type="checkbox"/>	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 2: Pavement Conditio	<input type="checkbox"/>	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 3: System Performanc	<input type="checkbox"/>	Total	\$1,022,856.00	\$0.00	\$0.00	\$255,174.00	\$0.00	\$1,278,030.00

Highway Project

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0914-04-313	VA	C		City of Austin	2022	\$4,716,250.00

Limits (From): Decker and Lindell Lane **MPO ID:** 51-00224-00

Limits (To): Ben E. Fisher Park **Revision Date:** 7/1/2020

Description: Austin to Manor Phase II Urban Trail: Construct 12-foot concrete trail from Lindell Ln to Manor, Texas (approximately 2.9 miles) **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share							
		Category	Federal	State	Regional	Local	LC	Total	
Preliminary Engineering:	\$1,150,000.00								
Right-of-Way:	\$50,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction:	\$4,716,250.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Engineering:	\$250,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Contingencies:	\$900,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Indirects:	\$800,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Cost:	\$7,866,250.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cost of Approved Phases:	\$4,716,250.00	9	\$3,773,000.00	\$0.00	\$0.00	\$943,250.00	\$0.00	\$4,716,250.00	
Performance Measures		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PM 1: Safety	<input checked="" type="checkbox"/>	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PM 2: Pavement Conditio	<input type="checkbox"/>	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PM 3: System Performanc	<input type="checkbox"/>	Total	\$3,773,000.00	\$0.00	\$0.00	\$943,250.00	\$0.00	\$4,716,250.00	

Highway Project

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0914-05-198	VA	C		City of Cedar Park	2022	\$2,672,408.00
Limits (From): Parmer Lane					MPO ID: 62-00004-00			
Limits (To): Brush Creek Road					Revision Date: 7/1/2020			
Description: Construct 3-mile shared-use path along Brushy Creek North Fork					History:			
Remarks:		Awarded 668,102 TDCs						

Total Project Cost Information		Authorized Funding by Category/Share							
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>	
Preliminary Engineering:	\$387,000.00								
Right-of-Way:	\$300,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction:	\$2,672,408.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Engineering:	\$43,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Contingencies:	\$430,110.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Indirects:	\$125,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Cost:	\$3,957,518.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cost of Approved Phases:	\$2,672,408.00	9	\$2,672,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,672,408.00	
Performance Measures		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PM 1: Safety	<input checked="" type="checkbox"/>	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PM 2: Pavement Conditio	<input type="checkbox"/>	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PM 3: System Performanc	<input type="checkbox"/>	Total	\$2,672,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,672,408.00	

Highway Project

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	2690-01-037	FM 971	C		City of Georgetown	2023	\$3,292,000.00

Limits (From): SS 158 (Austin Avenue) **MPO ID:** 61-00125-00
Limits (To): Gann Street/River Haven Drive **Revision Date:** 7/1/2020
Description: Upgrade from 2-Lane to 4-Lane urban section **History:**

Remarks:

Total Project Cost Information	Authorized Funding by Category/Share							
	Category	Federal	State	Regional	Local	LC	Total	
Preliminary Engineering:	\$172,768.38							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$3,292,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$174,883.91	3	\$0.00	\$0.00	\$0.00	\$0.00	\$3,292,000.00	\$3,292,000.00
Contingencies:	\$70,165.12	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$131,868.11	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$3,841,685.52	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$3,292,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Performance Measures		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 1: Safety	<input type="checkbox"/>	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 2: Pavement Conditio	<input type="checkbox"/>	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 3: System Performanc	<input checked="" type="checkbox"/>	Total	\$0.00	\$0.00	\$0.00	\$0.00	\$3,292,000.00	\$3,292,000.00

Highway Project

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0265-01-116	US 183	C		TxDOT	2023	\$4,750,000.00

Limits (From): 0.46 Miles South of Thompson Ln **MPO ID:** 51-00192-00
Limits (To): 0.07 Miles SW of Airport Commerce Dr **Revision Date:** 7/1/2020
Description: Construct 1-Lane southbound frontage road along US 183 that merges with US 183S-71W Direct Connector **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share							
		Category	Federal	State	Regional	Local	LC	Total	
Preliminary Engineering:	\$232,750.00								
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction:	\$4,750,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Engineering:	\$235,125.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Contingencies:	\$47,500.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Cost:	\$5,265,375.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cost of Approved Phases:	\$4,750,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Performance Measures		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PM 1: Safety	<input type="checkbox"/>	11	\$0.00	\$4,750,000.00	\$0.00	\$0.00	\$0.00	\$4,750,000.00	
PM 2: Pavement Condition	<input type="checkbox"/>	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PM 3: System Performance	<input checked="" type="checkbox"/>	Total	\$0.00	\$4,750,000.00	\$0.00	\$0.00	\$0.00	\$4,750,000.00	

Highway Project

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0151-10-001	US 183	C		TxDOT	2023	\$75,000,000.00

Limits (From): RM 1431 **MPO ID:** 61-00135-00
Limits (To): Avery Ranch Blvd. **Revision Date:** 7/1/2020
Description: Construct 2-lane grade separated northbound and southbound frontage roads **History:**

Remarks:

Total Project Cost Information	Authorized Funding by Category/Share							
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:			\$3,591,149.00					
Right-of-Way:		1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:		2	\$75,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering:		3	\$3,591,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:		4	\$916,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:		5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:		6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:		7	\$0.00	\$60,000,000.00	\$15,000,000.00	\$0.00	\$0.00	\$75,000,000.00
Total Cost:		8	\$83,098,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:		9	\$75,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Performance Measures		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 1: Safety	<input type="checkbox"/>	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 2: Pavement Conditio	<input type="checkbox"/>	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 3: System Performanc	<input checked="" type="checkbox"/>	Total	\$60,000,000.00	\$15,000,000.00	\$0.00	\$0.00	\$0.00	\$75,000,000.00

Highway Project

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0914-33-076	FM 150	C,E,R	City of Kyle	Hays County	2024	\$15,209,034.00
Limits (From):		Burleson Street			MPO ID:		41-00196-00	
Limits (To):		Kohlers Crossing			Revision Date:		7/1/2020	
Description:		Relocation of the UP Rail-Siding in downtown Kyle where it crosses FM 150 to north of FM 1626.			History:			
Remarks:		3,802,358 awarded in TDC						

Total Project Cost Information		Authorized Funding by Category/Share							
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>	
Preliminary Engineering:	\$300,000.00								
Right-of-Way:	\$2,014,105.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction:	\$16,697,187.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Engineering:	\$888,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Contingencies:	\$2,489,839.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Indirects:	\$277,696.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Potential Change Orders:	\$0.00	7	\$15,209,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,209,034.00	
Total Cost:	\$22,666,827.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cost of Approved Phases:	\$15,209,034.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Performance Measures		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PM 1: Safety	<input checked="" type="checkbox"/>	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PM 2: Pavement Conditio	<input type="checkbox"/>	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PM 3: System Performanc	<input checked="" type="checkbox"/>	Total	\$15,209,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,209,034.00	

Highway Project

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0015-09-185	IH 35	C		TXDOT	2024	\$37,200,000.00

Limits (From): North of RM 2243 **MPO ID:** 61-00136-00

Limits (To): SE Inner Loop **Revision Date:** 7/1/2020

Description: Construct intersection improvements, turnaround bridge and southbound auxiliary lanes, replace bridge at RM 2243 and reverse southbound ramps **History:**

Remarks:

Total Project Cost Information	Authorized Funding by Category/Share							
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:			\$1,778,072.00					
Right-of-Way:		1	\$16,446,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:		2	\$37,200,000.00	\$33,480,000.00	\$3,720,000.00	\$0.00	\$0.00	\$37,200,000.00
Construction Engineering:		3	\$1,701,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:		4	\$1,084,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:		5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:		6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:		7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:		8	\$58,210,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:		9	\$37,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Performance Measures		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 1: Safety	<input checked="" type="checkbox"/>	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 2: Pavement Conditio	<input type="checkbox"/>	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM 3: System Performanc	<input checked="" type="checkbox"/>	Total	\$33,480,000.00	\$3,720,000.00	\$0.00	\$0.00	\$0.00	\$37,200,000.00

Highway Project Financial Summary



Capital Area Metropolitan Planning Organization

FY 2021 - 2024 Transportation Improvement Program - February Quarterly Revision 2022

Funding by Category

Funding Category	Description	FY 2021		FY 2022		FY 2023		FY 2024		Total FY 2021 - 2024	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$55,847,331	\$1,000,000	\$61,571,345	\$0	\$50,726,185	\$0	\$58,697,017	\$1,000,000	\$226,841,878
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$137,000,000	\$48,329,150	\$534,844,686	\$48,587,779	\$0	\$142,699,574	\$37,200,000	\$93,225,825	\$709,044,686	\$332,842,328
3	Non-Traditionally Funded Transportation Project	\$706,015,352	\$0	\$92,717,705	\$0	\$3,292,000	\$0	\$0	\$0	\$802,025,057	\$0
4	Urban and Regional Connectivity	\$0	\$21,626,560	\$91,400,000	\$28,523,095	\$0	\$87,145,477	\$0	\$41,811,185	\$91,400,000	\$179,106,317
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$0	\$339,462,978	\$724,000	\$374,154,359	\$0	\$308,931,069	\$0	\$357,032,354	\$724,000	\$1,379,580,760
7	Metro Mobility & Rehab	\$57,810,893	\$36,067,984	\$89,539,250	\$36,586,645	\$75,000,000	\$37,116,026	\$15,209,034	\$37,655,302	\$237,559,177	\$147,425,957
8	Safety	\$0	\$605,752,307	\$11,806,779	\$343,891,948	\$0	\$279,079,775	\$0	\$331,337,317	\$11,806,779	\$1,560,061,347
9	TAP Set-Aside Program	\$5,141,796	\$2,466,598	\$11,254,293	\$2,466,598	\$0	\$2,466,598	\$0	\$2,466,598	\$16,396,089	\$9,866,392
10	Supplemental Transportation	\$431,863	\$137,864	\$0	\$0	\$0	\$0	\$0	\$0	\$431,863	\$137,864
11	District Discretionary	\$0	\$5,056,714	\$0	\$5,753,353	\$4,750,000	\$4,327,367	\$0	\$5,306,172	\$4,750,000	\$20,443,606
11	Energy Sector	\$0	\$1,532,304	\$0	\$3,331,213	\$0	\$1,776,250	\$0	\$1,787,546	\$0	\$8,427,313
12	Texas Clear Lanes	\$0	\$138,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138,000,000
12	Strategic Priority	\$140,550,000	\$140,550,000	\$168,200,000	\$168,200,000	\$0	\$0	\$0	\$0	\$308,750,000	\$308,750,000
Total		\$1,046,949,904	\$1,394,829,790	\$1,001,486,713	\$1,073,066,335	\$83,042,000	\$914,268,321	\$52,409,034	\$929,319,316	\$2,183,887,651	\$4,311,483,762

Funding Participation Source

Source	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 21-24
Federal	\$194,362,151	\$714,364,649	\$60,000,000	\$48,689,034	\$1,017,415,834
State	\$134,181,863	\$169,103,164	\$19,750,000	\$3,720,000	\$326,755,027
Local Match	\$12,390,538	\$25,301,195	\$0	\$0	\$37,691,733
CAT 3 - Local Contributions (LC)	\$706,015,352	\$92,717,705	\$3,292,000	\$0	\$802,025,057
Total	\$1,046,949,904	\$1,001,486,713	\$83,042,000	\$52,409,034	\$2,183,887,651

Note: Fiscal Year 2021 total shown for Category 7 is rounded. Summary does not include \$7,454,399 in Category 9 funding currently in the grouped listing.

Transit Project Listings

Transit project listings include projects funded through the Federal Transit Administration (FTA) including the programs of direct recipients Capital Metropolitan Transit Authority (Capital Metro) and Capital Area Rural Transit System (CARTS). These projects are required to be individually listed in the Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP). Each project listing is independently reviewed and approved directly by FTA.

Transit Projects

MPO ID	73-00077-00	Funding Category	5307	TDC (Requested)
Project Sponsor	City of Round Rock	Federal Funds (FTA)	\$707,800	TDC (Awarded)
Fiscal Year	2021	State Funds (TxDOT)		TDC (Awarded to Date)
Apportionment Year	2021	State Funds (Other)		
Project Type	Operating	Other Funds	\$558,338	
Project Description	City of Round Rock Public Transit Operations	Fiscal Year Cost	\$1,266,138.00	
		Total Project Cost	\$1,266,138.00	

MPO ID	73-00061-00	Funding Category	5307	TDC (Requested)
Project Sponsor	CAPITAL METRO	Federal Funds (FTA)	\$33,829,928	TDC (Awarded)
Fiscal Year	2021	State Funds (TxDOT)		TDC (Awarded to Date)
Apportionment Year	2021	State Funds (Other)		
Project Type	Operating	Other Funds	\$8,457,482	
Project Description	Capital cost of third party contracting for purchased transportation services	Fiscal Year Cost	\$42,287,410.00	
		Total Project Cost	\$42,287,410.00	

MPO ID	73-00081-00	Funding Category	5307	TDC (Requested)
Project Sponsor	City of San Marcos	Federal Funds (FTA)	\$949,770	TDC (Awarded)
Fiscal Year	2021	State Funds (TxDOT)	\$278,290	TDC (Awarded to Date)
Apportionment Year	2021	State Funds (Other)		
Project Type	Operating	Other Funds		
Project Description	San Marcos urbanized area transit operations	Fiscal Year Cost	\$1,228,060.00	
		Total Project Cost	\$1,228,060.00	

Transit Projects

MPO ID	73-00064-00	Funding Category	5310	TDC (Requested)
Project Sponsor	CAPITAL METRO	Federal Funds (FTA)	\$1,007,605	TDC (Awarded)
Fiscal Year	2021	State Funds (TxDOT)		TDC (Awarded to Date)
Apportionment Year	2021	State Funds (Other)		
Project Type	Capital, Operating, Administration	Other Funds	\$251,901	
Project Description	Traditional capital, other capital and operating projects to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administration	Fiscal Year Cost	\$1,259,506.00	
		Total Project Cost	\$1,259,506.00	
MPO ID	73-00062-00	Funding Category	5337	TDC (Requested)
Project Sponsor	CAPITAL METRO	Federal Funds (FTA)	\$2,897,167	TDC (Awarded)
Fiscal Year	2021	State Funds (TxDOT)		TDC (Awarded to Date)
Apportionment Year	2021	State Funds (Other)		
Project Type	Capital	Other Funds	\$724,291	
Project Description	MetroRail capital repair, rehabilitation and replacement projects including any eligible activities in the Capital Metro approved Budget and Capital Improvement Plan.	Fiscal Year Cost	\$3,621,458.00	
		Total Project Cost	\$3,621,458.00	
MPO ID	73-00063-00	Funding Category	5339	TDC (Requested)
Project Sponsor	CAPITAL METRO	Federal Funds (FTA)	\$3,065,458	TDC (Awarded)
Fiscal Year	2021	State Funds (TxDOT)		TDC (Awarded to Date)
Apportionment Year	2021	State Funds (Other)		
Project Type	Capital	Other Funds	\$766,364	
Project Description	Revenue vehicle acquisition	Fiscal Year Cost	\$3,831,822.00	
		Total Project Cost	\$3,831,822.00	

Transit Projects

MPO ID	73-00085-00	Funding Category	5339(c)	TDC (Requested)
Project Sponsor	Capital Metro	Federal Funds (FTA)	\$2,266,000	TDC (Awarded)
Fiscal Year	2021	State Funds (TxDOT)		TDC (Awarded to Date)
Apportionment Year	2021	State Funds (Other)		
Project Type	Capital	Other Funds	\$3,537,236	
Project Description	Replacement of four heavy-duty, diesel-powered 40-foot buses with four battery-electric zero-emission articulated 60-foot buses.	Fiscal Year Cost	\$5,803,236.00	
		Total Project Cost	\$5,803,236.00	

MPO ID	73-00082-00	Funding Category	5307	TDC (Requested)
Project Sponsor	City of San Marcos	Federal Funds (FTA)	\$968,765	TDC (Awarded)
Fiscal Year	2022	State Funds (TxDOT)	\$283,855	TDC (Awarded to Date)
Apportionment Year	2022	State Funds (Other)		
Project Type	Operating	Other Funds		
Project Description	San Marcos urbanized area transit operations	Fiscal Year Cost	\$1,252,620.00	
		Total Project Cost	\$1,252,620.00	

MPO ID	73-00078-00	Funding Category	5307	TDC (Requested)
Project Sponsor	City of Round Rock	Federal Funds (FTA)	\$721,900	TDC (Awarded)
Fiscal Year	2022	State Funds (TxDOT)		TDC (Awarded to Date)
Apportionment Year	2022	State Funds (Other)		
Project Type	Operating	Other Funds	\$575,088	
Project Description	City of Round Rock Public Transit Operatons	Fiscal Year Cost	\$1,296,988.00	
		Total Project Cost	\$1,296,988.00	

Transit Projects

MPO ID	73-00065-00	Funding Category	5307	TDC (Requested)
Project Sponsor	CAPITAL METRO	Federal Funds (FTA)	\$34,547,160	TDC (Awarded)
Fiscal Year	2022	State Funds (TxDOT)		TDC (Awarded to Date)
Apportionment Year	2022	State Funds (Other)		
Project Type	Operating	Other Funds	\$8,636,790	
Project Description	Capital cost of third party contracting for purchased transportation services	Fiscal Year Cost	\$43,183,950.00	
		Total Project Cost	\$43,183,950.00	
MPO ID	73-00068-00	Funding Category	5310	TDC (Requested)
Project Sponsor	CAPITAL METRO	Federal Funds (FTA)	\$1,028,617	TDC (Awarded)
Fiscal Year	2022	State Funds (TxDOT)		TDC (Awarded to Date)
Apportionment Year	2022	State Funds (Other)		
Project Type	Capital, Operating, Administration	Other Funds	\$257,154	
Project Description	Traditional capital, other capital and operating projects to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administration	Fiscal Year Cost	\$1,285,771.00	
		Total Project Cost	\$1,285,771.00	
MPO ID	73-00066-00	Funding Category	5337	TDC (Requested)
Project Sponsor	CAPITAL METRO	Federal Funds (FTA)	\$2,946,948	TDC (Awarded)
Fiscal Year	2022	State Funds (TxDOT)		TDC (Awarded to Date)
Apportionment Year	2022	State Funds (Other)		
Project Type	Capital	Other Funds	\$736,737	
Project Description	MetroRail capital repair, rehabilitation and replacement projects including any eligible activities in the Capital Metro approved Budget and Capital Improvement Plan.	Fiscal Year Cost	\$3,683,685.00	
		Total Project Cost	\$3,683,685.00	

Transit Projects

MPO ID	73-00067-00	Funding Category	5339	TDC (Requested)
Project Sponsor	CAPITAL METRO	Federal Funds (FTA)	\$3,182,845	TDC (Awarded)
Fiscal Year	2022	State Funds (TxDOT)		TDC (Awarded to Date)
Apportionment Year	2022	State Funds (Other)		
Project Type	Capital	Other Funds	\$795,711	
Project Description	Revenue vehicle acquisition	Fiscal Year Cost	\$3,978,556.00	
		Total Project Cost	\$3,978,556.00	

MPO ID	73-00079-00	Funding Category	5307	TDC (Requested)
Project Sponsor	City of Round Rock	Federal Funds (FTA)	\$723,380	TDC (Awarded)
Fiscal Year	2023	State Funds (TxDOT)		TDC (Awarded to Date)
Apportionment Year	2023	State Funds (Other)		
Project Type	Operating	Other Funds	\$586,088	
Project Description	City of Round Rock Public Transit Operatons	Fiscal Year Cost	\$1,309,468.00	
		Total Project Cost	\$1,309,468.00	

MPO ID	73-00083-00	Funding Category	5307	TDC (Requested)
Project Sponsor	City of San Marcos	Federal Funds (FTA)	\$988,140	TDC (Awarded)
Fiscal Year	2023	State Funds (TxDOT)	\$289,532	TDC (Awarded to Date)
Apportionment Year	2023	State Funds (Other)		
Project Type	Operating	Other Funds		
Project Description	San Marcos urbanized area transit operations	Fiscal Year Cost	\$1,277,672.00	
		Total Project Cost	\$1,277,672.00	

Transit Projects

MPO ID	73-00069-00	Funding Category	5307	TDC (Requested)
Project Sponsor	CAPITAL METRO	Federal Funds (FTA)	\$35,279,598	TDC (Awarded)
Fiscal Year	2023	State Funds (TxDOT)		TDC (Awarded to Date)
Apportionment Year	2023	State Funds (Other)		
Project Type	Operating	Other Funds	\$8,819,900	
Project Description	Capital cost of third party contracting for purchased transportation services	Fiscal Year Cost	\$44,099,498.00	
		Total Project Cost	\$44,099,498.00	
MPO ID	73-00072-00	Funding Category	5310	TDC (Requested)
Project Sponsor	CAPITAL METRO	Federal Funds (FTA)	\$1,050,067	TDC (Awarded)
Fiscal Year	2023	State Funds (TxDOT)		TDC (Awarded to Date)
Apportionment Year	2023	State Funds (Other)		
Project Type	Capital, Operating, Administration	Other Funds	\$262,516	
Project Description	Traditional capital, other capital and operating projects to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administration	Fiscal Year Cost	\$1,312,583.00	
		Total Project Cost	\$1,312,583.00	
MPO ID	73-00070-00	Funding Category	5337	TDC (Requested)
Project Sponsor	CAPITAL METRO	Federal Funds (FTA)	\$2,997,584	TDC (Awarded)
Fiscal Year	2023	State Funds (TxDOT)		TDC (Awarded to Date)
Apportionment Year	2023	State Funds (Other)		
Project Type	Capital	Other Funds	\$749,396	
Project Description	MetroRail capital repair, rehabilitation and replacement projects including any eligible activities in the Capital Metro approved Budget and Capital Improvement Plan.	Fiscal Year Cost	\$3,746,980.00	
		Total Project Cost	\$3,746,980.00	

Transit Projects

MPO ID	73-00071-00	Funding Category	5339	TDC (Requested)
Project Sponsor	CAPITAL METRO	Federal Funds (FTA)	\$3,304,727	TDC (Awarded)
Fiscal Year	2023	State Funds (TxDOT)		TDC (Awarded to Date)
Apportionment Year	2023	State Funds (Other)		
Project Type	Capital	Other Funds	\$826,181	
Project Description	Revenue vehicle acquisition	Fiscal Year Cost	\$4,130,908.00	
		Total Project Cost	\$4,130,908.00	

MPO ID	73-00073-00	Funding Category	5307	TDC (Requested)
Project Sponsor	CAPITAL METRO	Federal Funds (FTA)	\$36,027,564	TDC (Awarded)
Fiscal Year	2024	State Funds (TxDOT)		TDC (Awarded to Date)
Apportionment Year	2024	State Funds (Other)		
Project Type	Capital	Other Funds	\$9,006,891	
Project Description	Capital cost of third party contracting for purchased transportation services	Fiscal Year Cost	\$45,034,455.00	
		Total Project Cost	\$45,034,455.00	

MPO ID	73-00080-00	Funding Category	5307	TDC (Requested)
Project Sponsor	City of Round Rock	Federal Funds (FTA)	\$737,850	TDC (Awarded)
Fiscal Year	2024	State Funds (TxDOT)		TDC (Awarded to Date)
Apportionment Year	2024	State Funds (Other)		
Project Type	Operating	Other Funds	\$597,780	
Project Description	City of Round Rock Public Transit Operatons	Fiscal Year Cost	\$1,335,630.00	
		Total Project Cost	\$1,335,630.00	

Transit Projects

MPO ID	73-00084-00	Funding Category	5307	TDC (Requested)
Project Sponsor	City of San Marcos	Federal Funds (FTA)	\$1,007,902	TDC (Awarded)
Fiscal Year	2024	State Funds (TxDOT)	\$295,322	TDC (Awarded to Date)
Apportionment Year	2024	State Funds (Other)		
Project Type	Operating	Other Funds		
Project Description	San Marcos urbanized area transit operations	Fiscal Year Cost	\$1,303,224.00	
		Total Project Cost	\$1,303,224.00	
MPO ID	73-00076-00	Funding Category	5310	TDC (Requested)
Project Sponsor	CAPITAL METRO	Federal Funds (FTA)	\$1,071,965	TDC (Awarded)
Fiscal Year	2024	State Funds (TxDOT)		TDC (Awarded to Date)
Apportionment Year	2024	State Funds (Other)		
Project Type	Capital, Operating, Administration	Other Funds	\$267,991	
Project Description	Traditional capital, other capital and operating projects to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administration	Fiscal Year Cost	\$1,339,956.00	
		Total Project Cost	\$1,339,956.00	
MPO ID	73-00074-00	Funding Category	5337	TDC (Requested)
Project Sponsor	CAPITAL METRO	Federal Funds (FTA)	\$3,049,090	TDC (Awarded)
Fiscal Year	2024	State Funds (TxDOT)		TDC (Awarded to Date)
Apportionment Year	2024	State Funds (Other)		
Project Type	Capital	Other Funds	\$762,272	
Project Description	MetroRail capital repair, rehabilitation and replacement projects including any eligible activities in the Capital Metro approved Budget and Capital Improvement Plan.	Fiscal Year Cost	\$3,811,362.00	
		Total Project Cost	\$3,811,362.00	

Transit Projects

MPO ID	73-00075-00
Project Sponsor	CAPITAL METRO
Fiscal Year	2024
Apportionment Year	2024
Project Type	Capital
Project Description	Revenue vehicle acquisition

Funding Category	5339
Federal Funds (FTA)	\$3,431,276
State Funds (TxDOT)	
State Funds (Other)	
Other Funds	\$857,819
Fiscal Year Cost	\$4,289,095.00
Total Project Cost	\$4,289,095.00

TDC (Requested)
TDC (Awarded)
TDC (Awarded to Date)

Transit Project Financial Summary

Transit Financial Summary

Capital Area Metropolitan Planning Organization

FY 2021- 2024 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 07/15/ 2019

Transit Program	FY 2021			FY 2022			FY 2023		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$34,537,728	\$9,015,820	\$43,553,548	\$35,269,060	\$9,211,878	\$44,480,938	\$36,002,978	\$9,405,988	\$45,408,966
2 Sec. 5307 - Urbanized Formula <200K	\$949,770	\$278,290	\$1,228,060	\$968,765	\$283,855	\$1,252,620	\$988,140	\$289,532	\$1,277,672
3 Sec. 5309 - Discretionary			\$0			\$0			\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$1,007,605	\$251,901	\$1,259,506	\$1,028,617	\$257,154	\$1,285,771	\$1,050,067	\$262,516	\$1,312,583
5 Sec. 5311 - Nonurbanized Formula			\$0			\$0			\$0
6 Sec. 5316 - JARC >200K			\$0			\$0			\$0
7 Sec. 5316 - JARC <200K			\$0			\$0			\$0
8 Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9 Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
10 Sec. 5317 - New Freedom <200K			\$0			\$0			\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12 Other FTA	\$9,236,230	\$5,279,792	\$14,516,022	\$7,158,410	\$1,789,602	\$8,948,012	\$7,352,378	\$1,838,093	\$9,190,471
13 Regionally Significant or Other			\$0			\$0			\$0
Total Funds	\$45,731,333	\$14,825,803	\$60,557,136	\$44,424,852	\$11,542,489	\$55,967,341	\$45,393,563	\$11,796,129	\$57,189,692
Transportation Development Credits Requested			\$0			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs	FY 2024			FY 2021-2024 Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$36,765,414	\$9,604,671	\$46,370,085	\$142,575,180	\$37,238,357	\$179,813,537
2 Sec. 5307 - Urbanized Formula <200K	\$1,007,902	\$295,322	\$1,303,224	\$3,914,577	\$1,146,999	\$5,061,576
3 Sec. 5309 - Discretionary			\$0	\$0	\$0	\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$1,071,965	\$267,991	\$1,339,956	\$4,158,254	\$1,039,562	\$5,197,816
5 Sec. 5311 - Nonurbanized Formula			\$0	\$0	\$0	\$0
6 Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
7 Sec. 5316 - JARC <200K			\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized			\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
10 Sec. 5317 - New Freedom <200K			\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0	\$0	\$0	\$0
12 Other FTA	\$7,552,331	\$188,082	\$7,740,413	\$31,299,349	\$9,095,569	\$40,394,918
13 Regionally Significant or Other			\$0	\$0	\$0	\$0
Total Funds	\$46,397,612	\$10,356,066	\$56,753,678	\$181,947,360	\$48,520,487	\$230,467,847
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0

Appendix A – Grouped Projects

Grouped projects are projects, or phases of projects, that are not considered to be of appropriate scale for individual identification and approval in a given program year. These projects are grouped and approved together according to function and scope using the 12 grouped project categories approved for use in the Transportation Improvement Program (TIP) and the Statewide Transportation Improvement Program (STIP) by the Texas Department of Transportation (TxDOT), Federal Highway Administration (FHWA) and Federal Transit Administration (FTA).

For the adoption of the 2021-2024 Transportation Improvement Program, the Transportation Policy Board approved and utilized of these grouping categories so that the individual project listings more appropriately focus on the most regionally significant projects. On February 23, 2021 FHWA, FTA and TxDOT revised the group project definitions and notes. These revisions were adopted by the Transportation Policy Board as part of the regularly scheduled amendment cycle.

Each project has been reviewed to determine eligibility for categorical grouping; final selection for inclusion is at the discretion of Transportation Policy Board. Grouped projects are not required to be listed however projects are included here for public disclosure. Information including the currently approved grouped definitions, exceptions and the grouped project list are provided below.

Grouped Project Categories

CSJ	Group	Definition
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation. (See Note 3)
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.

5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Projects including bicycle and pedestrian lanes, paths and facilities (e.g., sidewalks, shared use paths, side paths, trails, bicycle boulevards, curb extensions, bicycle parking facilities, bikeshare facilities, etc.). Safe Routes to School non-infrastructure related activities (e.g. enforcement, tools, and education programs).
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas, and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, preventative maintenance of transit vehicles and facilities. acquisition of third-party transit services, and transit marketing, and mobility management/coordination. Additionally includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet (See Note 4)
5000-00-919	Recreational Trails Program	Off-Highway Vehicle (OHV), Equestrian, Recreational Water/Paddling Trails and related facilities; Recreational Trails related education and safety programs.

Note 1: Projects eligible for grouping include associated project phases (Preliminary Engineering, Right-Of-Way and Construction).

Note 2: Projects funded with Congestion Mitigation Air Quality funding require a Federal eligibility determination, and are not approved to be grouped.

Note 3: Passing lanes include "SUPER 2" lanes consistent with TxDOT's Roadway Design Manual.

Note 4: In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.

Note 5: Projects funded as part of the Recreational Trails Program (RTP) and Transportation Alternatives (TA) Program consistent with the grouped project category definitions may be grouped. RTP or TA funded projects that are not consistent with the grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP). Road diet projects may not be grouped.

Grouped Projects - Highway

MPO ID	CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor(s)	FY	Total Cost
41-00190-01	1776-01-036	Hays	RM 967	Beacon Hill Road (West)	Wiley Road	Install Continuous Turn Lane and Construct Paved Shoulders	TxDOT	2020	\$1,859,290.00
44-00060-00	0683-03-039	Hays	RM 12	SPORTS PARK ROAD	0.1 MI. SOUTH OF POST OAK ROAD	ADD 1'-4' SHOULDERS AND CENTER TURN WITH LEFT TURN LANES	TxDOT	2020	\$2,678,916.00
54-00612-02	0914-00-446	Travis	Various	Various Locations in Blanco, Hays, Mason	Travis & Williamson Counties	Construct ADA curb ramps, sidewalks & pedestrian improvements District wide	TxDOT	2020	\$2,792,342.00
54-00612-03	1378-01-040	Travis	RM 1431	0.168 MI. W OF BALCONES CANYON ENT.	0.122 MI. E OF BALCONES CANYON ENT.	CONSTRUCT LEFT & RIGHT TURN LANES @ BALCONES CANYONLANDS NWR ENTRANCE	TxDOT	2020	\$950,085.00
64-00980-00	0273-04-040	Williamson	US 183	0.230 MI N OF LIVE OAK DR	0.230 MI S OF CR 212	INSTALL CONTINUOUS TURN LANE, CONSTRUCT PAVED SHOULDERS	TxDOT	2020	\$1,518,441.00
64-00980-02	0440-02-021	Williamson	SH 195	0.26 MILES NORTH OF BONNET LANE	0.21 MILES SOUTH OF BONNET LANE	INSTALL MEDIAN CROSSOVER, TURN LANES, DRAINAGE IMPROVEMENTS, AND PAVEMENT MARKINGS	TxDOT	2020	\$854,051.00
14-00071-00	0265-06-032	Bastrop	SH 71	0.337 MILES WEST OF COLORADO DRIVE	FAYETTE COUNTY LINE	INSTALL MEDIAN BARRIER	TxDOT	2021	\$696,915.00
14-00072-00	1149-02-027	Bastrop	FM 812	1.102 MI E OF FM 2430	FM 20	SEAL COAT	TxDOT	2021	\$2,143,432.00
14-00073-00	1149-02-029	Bastrop	FM 812	SH 21	FM 20	PROFILE EDGELINE MARKINGS AND PROFILE CENTERLINE MARKINGS	TxDOT	2021	\$215,826.00
14-00074-00	2190-01-007	Bastrop	FM 2336	US 290	SH 95	IMPROVE GUARDRAIL TO DESIGN STANDARDS, SAFETY TREAT FIXED OBJECTS, PROVIDE ADDITIONAL PAVED SURFACE WIDTH	TxDOT	2021	\$5,118,525.00
14-00075-00	0265-04-072	Bastrop	SH 21	SL 150	0.27 MI EAST OF SL 150	CONSTRUCT NEW SIDEWALK ALONG SH 21 IN BASTROP AS PART OF THE 1.8 MILE "RIVER LOOP"	City of Bastrop	2021	\$146,250.00
14-00076-00	0265-10-033	Bastrop	SL 150	SH 21	0.194 MI NORTH OF SH 21	CONSTRUCT NEW SIDEWALK ALONG SL 150 IN BASTROP AS PART OF THE 1.8 MILE "RIVER LOOP"	City of Bastrop	2021	\$245,750.00
14-00077-00	0914-18-113	Bastrop	Various	SH 21	SL 150	CONSTRUCT NEW SIDEWALK ON WATER STREET AND MAIN STREET IN DOWNTOWN BASTROP TO COMPLETE THE 1.8 MILE "RIVER LOOP"	City of Bastrop	2021	\$177,825.00
14-00078-00	0530-01-007	Bastrop	PR 1A	0.658 MILES EAST OF SL 150	0.933 MILES NORTH OF FM 153	REPAIR CULVERTS, ROADWAY AND WALLS IN BASTROP AND BEUSCHER STATE PARKS	TxDOT	2021	\$2,076,496.00

Grouped Projects - Highway

MPO ID	CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor(s)	FY	Total Cost
14-00078-08	0573-01-040	Bastrop	SH 304	SH 71	Trigg/Lower Redrock Road	MILL AND INLAY	TxDOT	2021	\$1,235,000.00
24-00010-00	0700-01-044	Burnet	SH 71	US 281	BLANCO C/L	LEVEL-UP AND TOM	TxDOT	2021	\$3,370,000.00
34-00104-01	1375-01-011	Caldwell	FM 1322	FM 20	Fm 86	Full Depth Repair, Level up and Seal	TxDOT	2021	\$1,955,000.00
34-00104-02	1375-02-018	Caldwell	FM 1322	FM 86	US 183	Full Depth Repair, Level up and Seal	TxDOT	2021	\$3,155,000.00
41-00011-00	3210-01-014	Hays	FM 2770	.955 Miles South of SL 4	1.414 Miles South of SL 4	Add left turn lane and shoulders.	Hays County	2021	\$2,250,000.00
41-00163-00	0016-16-029	Hays	RM 967	0.130 Miles North of Robert S Light	0.141 Miles South of Robert S Light	Add Left Turn Lane And Shoulders	Hays County/TxDOT	2021	\$1,299,894.65
44-00027-00	0987-03-011	Hays	FM 621	0.2 MI N OF OLD BASTROP HWY	0.2 MI S OF OLD BASTROP HWY	WIDEN PAVED SHOULDER TO 5 FT OR LESS, ADD LTL	TxDOT	2021	\$858,597.00
44-00060-02	1197-01-024	Hays	RM 150	0.18 MI SOUTH OF EDLER HILL ROAD	0.15 MI NORTH OF RM 3237	REPAIR, LEVEL-UP AND SEAL COAT	TxDOT	2021	\$1,670,000.00
44-00060-03	0511-03-012	Hays	RM 32	COMAL COUNTY LINE	RM 12	RESURFACE ROADWAY	TxDOT	2021	\$771,750.00
44-00060-04	0113-07-074	Hays	US 290	0.23 Mi W. of McGregor Lane	0.32 Mi E. of Shelton Lane	Level Up, FDR, and Overlay	TxDOT	2021	\$3,055,000.00
44-00060-07	0914-33-064	Hays	CR 190	ON CR 190 AT ONION CREEK	STR AA0190001	REHABILITATE BRIDGE AND APPROACHES	TxDOT	2021	\$950,000.00
44-00060-08	0016-16-028	Hays	RM 967	GOFORTH RD (CR 228)	IH 35 SBFR	REHABILITATE EXISTING ROADWAY, WIDEN SHOULDERS, AND ADD LEFT TURN LANES AT VARIOUS LOCATIONS	TxDOT	2021	\$6,148,000.00
44-00060-09	0016-02-167	Hays	IH 35	Yarrington Road	SH 82	Install highmast lighting	TxDOT	2021	\$3,711,709.00
44-00060-10	0016-03-123	Hays	IH 35	SH 82	SH 80	Install highmast lighting	TxDOT	2021	\$864,998.00

Grouped Projects - Highway

MPO ID	CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor(s)	FY	Total Cost
44-00060-11	0113-07-075	Hays	US 290	At Martin Road	.	Construct Right Turn on Westbound US 290 at Martin Road	Hays County	2021	\$1,229,500.00
44-00060-12	0683-03-040	Hays	RM 12	0.035 MI N OF WINTERS MILL PKWY	0.020 MI S OF WINTERS MILL PKWY	PAVEMENT WIDENING FOR INTERSECTION IMPROVEMENTS	TxDOT	2021	\$147,159.00
44-00060-13	0805-04-031	Hays	RM 3237	0.199 MI S OF WINTERS MILL PKWY	0.166 MI N OF WINTERS MILL PKWY	PAVEMENT WIDENING FOR INTERSECTION IMPROVEMENTS	TxDOT	2021	\$944,335.00
44-00104-00	0016-16-029	Hays	RM 967	0.130 MI N OF ROBERT S LIGHT	0.141 MI S OF ROBERT S LIGHT	ADD LEFT TURN LANE AND SHOULDERS	TxDOT	2021	\$1,200,001.00
44-0101-00	3379-01-017	Hays	RM 12	NORTH OF OLD RM 12 INTERSECTION	SOUTH OF OLD RM 12 INTERSECTION	ADD TURN LANES AND SIGNAL AT RM 12 AND OLD RM 12 INTERSECTION	TxDOT	2021	\$1,114,539.00
44-0102-00	0285-02-014	Hays	RM 2325	AT FISCHER STORE ROAD	.	INTERSECTION IMPROVEMENTS	TxDOT	2021	\$1,400,000.00
44-0103-00	1754-02-028	Hays	RM 1826	AT RM 967	.	INSTALL ROUNDABOUT AT RM 967 INTERSECTION	TxDOT	2021	\$1,250,000.00
44-0105-00	0914-33-085	Hays	OLD BASTROP	On County Road 266 (Old Bastrop Hwy)	At FM 621	Reconstruct and Realign Intersection	TxDOT	2021	\$532,529.00
54-00612-00	0683-04-020	Travis	RM 3238	0.026 MI S. OF VISTANCIA DR	CUEVA DR.	PROVIDE ADDITIONAL PAVED SURFACE WIDTH, MILLED EDGELINE RUMBLE STRIPS, MILLED CENTERLINE RUMBLE STRIPS	TxDOT	2021	\$5,711,670.00
54-00612-04	0914-04-287	Travis	Various	AT MCKINNEY FALLS STATE PARK	.	SEAL COAT ROADS, PARKING LOTS AND CAMPSITE PULLOUTS WITHIN THE PARK	TxDOT	2021	\$534,668.00
54-00612-06	1377-01-021	Travis	FM 1327	TURNERSVILLE ROAD	FM 1625	EDGE MILL AND TOM OVERLAY	TxDOT	2021	\$1,570,000.00
54-00612-07	0683-02-070	Travis	RM 620	0.1 MI S OF FOUR POINTS DR	0.1 MI N OF BOULDER LN	INTERCONNECT SIGNALS & INSTALL FLASHING YELLOW ARROW	TxDOT	2021	\$1,039,016.00
54-00612-08	3417-03-026	Travis	FM 734	AT HARRIS BRANCH PARKWAY	.	IMPROVE TRAFFIC SIGNAL	TxDOT	2021	\$350,635.00
54-00612-09	0914-00-432	Travis	Various	Williamson and Travis Counties	Williamson and Travis Counties	Restriping & Replacement of Raised Pavement Marks	TxDOT	2021	\$435,000.00

Grouped Projects - Highway

MPO ID	CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor(s)	FY	Total Cost
54-00612-12	0914-00-433	Travis	Various	Bastrop, Caldwell, Lee Counties	Bastrop, Caldwell, Lee Counties	Restriping & Replacement of Raised Pavement Marks	TxDOT	2021	\$625,000.00
54-00612-13	0914-00-434	Travis	Various	Blanco, Gillespie, Llano, Burnet, Mason	Blanco, Gillespie, Llano, Burnet, Mason	Restriping & Replacement of Raised Pavement Marks	TxDOT	2021	\$825,000.00
54-00612-14	0914-00-435	Travis	Various	In Travis and Hays Counties	In Travis and Hays Counties	Restriping & Replacement of Raised Pavement Marks	TxDOT	2021	\$240,000.00
54-00612-15	2100-01-067	Travis	RM 2222	SL 360	SL 1	MILL, SEAL AND PFC	TxDOT	2021	\$1,510,000.00
54-00612-16	0914-00-456	Travis	Various	VARIOUS LOCATIONS DISTRICTWIDE	.	FY 2021 NON-SITE SPECIFIC SIGNALS	TxDOT	2021	\$800,000.00
54-00612-17	0683-04-020	Travis	RM 3238	0.026 MI S. OF VISTANCIA DR	CUEVA DR.	PROVIDE ADDITIONAL PAVED SURFACE WIDTH, MILLED EDGELINE RUMBLE STRIPS, MILLED CENTERLINE RUMBLE STRIPS	TxDOT	2021	\$5,200,000.00
54-00612-18	0683-04-022	Travis	RM 3238	RM 12	SH 71	Add shoulders and Center Turn Lane	TxDOT	2021	\$11,000,000.00
54-00612-19	0914-00-455	Travis	Various	VARIOUS LOCATIONS DISTRICTWIDE	.	FY 2021 SITE SPECIFIC SIGNALS	TxDOT	2021	\$2,100,000.00
54-00612-21	1378-01-047	Travis	RM 1431	At W. Reed Park Road	.	Install intersection flashing beacon; safety lighting at intersection; add left turn lane	TxDOT	2021	\$1,500,000.00
54-00612-22	3136-01-194	Travis	SL 1	Slaughter Lane	South Bay Lane	Landscaping and Irrigation	TxDOT	2021	\$2,000,000.00
54-0101-00	3136-01-191	Travis	SL 1	Duval Road	0.8 Miles West of Duval Road	Reconfigure NB exit ramp, add illumination, with intersection and operational improvements	TxDOT	2021	\$400,001.00
54-0102-00	3417-03-025	Travis	FM 734	0.23 MI. WEST OF HARRIS RIDGE BLVD.	0.08 MI. EAST OF HARRIS RIDGE BLVD.	Construct right turn lane at Harris Ridge and right deceleration lane at new driveway	TxDOT	2021	\$505,171.00
61-00129-00	0914-05-200, 0914-05-201, 0914-05-202	Williamson	Williams Drive	IH-35	Jim Hogg Drive	Intersection improvements and access management	City of Georgetown	2021	\$1,576,600.00
64-00980-05	2211-01-026	Williamson	RM 2338	AT RONALD REAGAN INTERSECTION	.	GRADE SEPARATION	TxDOT	2021	\$9,137,521.00

Grouped Projects - Highway

MPO ID	CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor(s)	FY	Total Cost
64-00980-06	0440-01-045	Williamson	SH 195	SH138	0.283 MI NORTH OF CR 244	EDGE MILL, LEVEL-UP, FDR, SEAL COAT, FOG COAT	TxDOT	2021	\$1,020,000.00
64-00980-07	0836-01-015	Williamson	SH 195	1.120 MI. NORTH OF SH 138	SH 138	EDGE MILL, LEVEL-UP, FDR, SEAL COAT, FOG COAT	TxDOT	2021	\$580,000.00
64-00980-08	1201-03-023	Williamson	FM 487	0.663 MI EAST OF FM 1105	W. CLARK ST.	LEVEL-UP AND SEAL COAT	TxDOT	2021	\$1,510,000.00
64-00980-09	0914-05-201	Williamson	LAKEWAY DR	AT LAKEWAY DRIVE INTERSECTION	.	CONSTRUCT LEFT TURN BAY ON LAKEWAY DRIVE AT WILLIAMS DRIVE	City of Georgetown	2021	\$544,000.00
64-00980-11	0986-01-045	Williamson	FM 619	FM 112	Lee County Line	Repair, Level Up an Seal Coat	TxDOT	2021	\$2,403,000.00
64-00980-12	0986-03-013	Williamson	FM 619	US 79	Lee County Line	Repair, Level Up and Seal Coat	TxDOT	2021	\$2,670,000.00
64-00980-13	2690-01-036	Williamson	FM 971	SH 130	6.704 MILES EAST OF SH 130	REHABILITATE PAVEMENT, ADD SHOULDERS & SAFETY TREAT	TxDOT	2021	\$8,500,000.00
64-00980-14	0015-09-200	Williamson	IH 35	SH 29	US 79	Install highmast lighting	TxDOT	2021	\$5,495,825.00
64-00980-15	1200-04-015	Williamson	FM 1466	SH 95	FM 619	ADD SHOULDERS & REHAB	TxDOT	2021	\$7,603,907.00
64-00980-16	1200-04-016	Williamson	FM 1466	AT LITTLE DRY BRUSHY CREEK	STR# 14-246-0-1200-04-007	Replace bridge	TxDOT	2021	\$450,000.00
64-00980-17	1200-04-017	Williamson	FM 1466	0.52 MILES EAST OF SH 95	STR# 14-246-0-1200-04-005	REPLACE BRIDGE AND APPROACHES AT DRAW	TxDOT	2021	\$750,000.00
64-00980-18	2211-01-026	Williamson	RM 2338	AT RONALD REAGAN INTERSECTION	.	GRADE SEPARATION	TxDOT	2021	\$8,400,001.00
64-00980-19	0914-05-209	Williamson	Various	VARIOUS ON IH 35, RM 1460 & US 79	IN WILLIAMSON COUNTY	Wildflower seeding and planting beds for the Green Ribbon Program	TxDOT	2021	\$300,000.00
64-00980-20	2103-01-039	Williamson	RM 2243	AT Escalera Parkway	.	Install Intersection flashing beacon, safety lighting at intersection, add left turn lane.	TxDOT	2021	\$1,000,000.00

Grouped Projects - Highway

MPO ID	CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor(s)	FY	Total Cost
64-00980-22	2211-02-031	Williamson	FM 1460	Old Settlers Boulevard	US 79	Mill, Seal & Overlay	TxDOT	2021	\$1,270,000.00
64-0101-00	1566-01-016	Willimason	FM 1660	1.57 Miles South of Chandler Road	1.32 Miles North of Limmer Loop	Add One Left and One Right turn lane on FM 1660 at Hutto ISD 9th Grade Center	TxDOT	2021	\$397,721.67
14-00069-00	0573-01-034	Bastrop	SH 304	FM 535	CALDWELL COUNTY LINE	PROVIDE ADDITIONAL PAVED SURFACE WIDTH	TxDOT	2022	\$9,359,797.00
14-00070-00	0573-01-034	Bastrop	SH 304	FM 535	CALDWELL COUNTY LINE	PROVIDE ADDITIONAL PAVED SURFACE WIDTH	TxDOT	2022	\$9,359,797.00
14-00075-01	0472-01-044	Bastrop	SH 21	0.80 MI EAST OF FM 1441	0.882 MI EAST OF US 290	LEVEL-UP, REPAIR, STRUCT OVERLAY TY D & TOM	TxDOT	2022	\$5,615,000.00
14-00076-01	0473-01-021	Bastrop	SH 21	0.882 MI E OF US 290	LEE COUNTY LINE	LEVEL-UP, REPAIR AND TOM	TxDOT	2022	\$2,600,000.00
14-00077-01	0571-01-012	Bastrop	FM 86	FM 20	Caldwell County Line	Level-up and Overlay	TxDOT	2022	\$450,000.00
14-00078-01	0265-04-069	Bastrop	SH 21	FM 20	CHILDRESS DRIVE/ WEST ABUTMENT	MILL, SEAL & PFC-F	TxDOT	2022	\$1,550,000.00
14-00078-02	0265-10-032	Bastrop	SL 150	SH 71	SH 95	MILL AND TY D INLAY	TxDOT	2022	\$1,092,000.00
14-00078-03	0573-01-034	Bastrop	SH 304	FM 535	CALDWELL COUNTY LINE	PROVIDE ADDITIONAL PAVED SURFACE WIDTH	TxDOT	2022	\$8,349,495.00
21-00009-00	0914-24-024	Burnet	Wirtz Dam Road	RM 1431	RM 2147	Engineering and Design of Bridge and Approaches	Burnet County	2022	\$2,981,250.00
24-00011-00	0252-01-079	Burnet	US 281	0.1 MI S OF RM 1855	THIRD ST	MILL, SEAL AND OVERLAY	TxDOT	2022	\$5,085,499.00
34-00104-03	0571-02-037	Caldwell	FM 86	Bastrop County Line	US 183	Level-up and Overlay	TxDOT	2022	\$4,770,000.00
44-00060-15	0113-07-071	Hays	US 290	BLANCO/HAYS COUNTY LINE	0.177 MI EAST OF RM 165	LEVEL UP AND TOM	TxDOT	2022	\$780,000.00

Grouped Projects - Highway

MPO ID	CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor(s)	FY	Total Cost
44-00060-16	0805-04-035	Hays	RM 150	0.015 MI. WEST OF WALLACE ST.	IH 35 NBFR	REPAIR AND TY D	TxDOT	2022	\$480,000.00
44-00060-17	0914-33-067	Hays	Various	AT AE WOODS FISH HATCHERY	.	SEAL COAT ROADS AND PARKING LOTS WITHIN HATCHERY	TxDOT	2022	\$200,000.00
44-00060-18	1197-01-021	Hays	RM 150	0.157 MI. EAST OF OAK SPRINGS DRIVE	2.098 MI. NORTH OF RM 1826	PROFILE EDGELINE MARKINGS, WIDEN PAVED SHOULDERS [TO >5 FT.] AND PROFILE CENTERLINE MARKINGS	TxDOT	2022	\$2,887,090.00
44-00060-20	0016-16-031	Hays	RM 967	At West Goforth Road	.	Construct new cross-culvert.	TxDOT	2022	\$116,000.00
51-00367-01	1376-02-043	Travis	Burnet Road	Bright Verde Way	Loop 1	Installation of operational improvements including medians, left-turn bays, and bicycle and pedestrian facilities	City of Austin	2022	\$6,110,000.00
51-00367-02	1376-02-044	Travis	Burnet Road	US 183	Bright Verde Way		City of Austin	2022	
51-00373-00	0015-11-068	Travis	N. Lamar Boulevard	Parmer Ln.	Howard Ln	Installation of operational improvements including medians, left-turn bays, and bicycle and pedestrian facilities	City of Austin	2022	\$7,075,000.00
51-00374-00	0113-12-002	Travis	S. Lamar Boulevard	Riverside Drive	Barton Springs Rd	Installation of operational improvements including medians, left-turn bays, and bicycle and pedestrian facilities	City of Austin	2022	\$5,650,000.00
51-00375-00	0113-09-072	Travis	S. Lamar Boulevard	Barton Springs Rd	US290	Installation of operational improvements including medians, left-turn bays, and bicycle and pedestrian facilities	City of Austin	2022	\$37,600,000.00
54-00071-00	0700-03-145	Travis	SH 71	BLANCO COUNTY LINE	0.4 MILES WEST OF RM 2322	4-LANE DIVIDED RURAL SURFACED MEDIAN W/ LTL	TxDOT	2022	\$14,419,600.00
54-00103-00	0914-00-460	Travis	FM 734	Ronald Reagan Blvd at RM 2243	FM 734 at SH 130	Planning, project development and environmental analysis.	CAMPO	2022	\$875,000.00
54-00104-00	0914-00-461	Travis	FM 969	SH 71	SH 130	Planning, project development and environmental analysis.	CAMPO	2022	\$875,000.00
54-00105-00	0914-00-462	Travis	FM 973	US 79	US 290	Planning, project development and environmental analysis.	CAMPO	2022	\$875,000.00
54-00106-00	0914-00-463	Travis	SH 21	SH 71	SH 130	Planning, project development and environmental analysis.	CAMPO	2022	\$875,000.00

Grouped Projects - Highway

MPO ID	CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor(s)	FY	Total Cost
54-00107-00	0914-00-464	Travis	SH 29	CR 258	Williamson County Line	Planning, project development and environmental analysis.	CAMPO	2022	\$875,000.00
54-00108-00	0914-00-465	Travis	SH 80	FM 110	IH 10	Planning, project development and environmental analysis.	CAMPO	2022	\$875,000.00
54-00109-00	0914-00-466	Travis	US 79	FM 1460	FM 619	Planning, project development and environmental analysis.	CAMPO	2022	\$875,000.00
54-00110-00	0914-00467	Travis	US 290	US 281	RM 12	Planning, project development and environmental analysis.	CAMPO	2022	\$875,000.00
54-00612-01	0700-03-145	Travis	SH 71	BLANCO COUNTY LINE	0.4 MILES WEST OF RM 2322	4-LANE DIVIDED RURAL SURFACED MEDIAN W/ LTL	TxDOT	2022	\$14,419,600.00
54-00612-24	1200-03-060	Travis	FM 973	0.069 MI. NE OF FM 969	0.1 MI. N OF THYONE DR	INSTALL CONTINUOUS TURN LANE AND WIDEN PAVED SHOULDERS TO [> 5 FT.]	TxDOT	2022	\$4,944,138.00
54-00612-25	0015-13-418	Travis	IH 35	Rundberg Lane	0.40 Miles South of Wells Branch Pkwy	OVERLAY MAIN LANES ONLY	TxDOT	2022	\$6,830,000.00
54-00612-26	0015-13-419	Travis	IH 35	WOODWARD STREET	RIVER STREET	MILL AND TOM INLAY FRONTAGE ROAD	TxDOT	2022	\$1,710,000.00
54-00612-27	0015-13-420	Travis	IH 35	STASSNEY LANE	SLAUGHTER LANE	MILL AND TOM INLAY FRONTAGE ROAD	TxDOT	2022	\$2,320,000.00
54-00612-28	3136-01-195	Travis	SL 1	0.8 MI. WEST OF DUVAL ROAD	WATERS PARK ROAD	MILL AND INLAY TOM ON FRONTAGE ROAD	TxDOT	2022	\$760,000.00
54-00612-29	0914-04-288	Travis	Various	AT TPWD STATE HEADQUARTERS COMPLEX	.	RESURFACE ROADS AND PARKING LOTS AT TPWD STATE HEADQUARTERS COMPLEX	TxDOT	2022	\$500,000.00
54-00612-30	0700-03-145	Travis	SH 71	BLANCO COUNTY LINE	0.4 MILES WEST OF RM 2322	4-LANE DIVIDED RURAL SURFACED MEDIAN W/ LTL	TxDOT	2022	\$13,000,000.00
54-00612-31	1539-02-034	Travis	FM 1626	SOUTH 1ST STREET	SOMBRERO DRIVE	INSTALL CONTINUOUS TURN LANE AND CONSTRUCT PAVED SHOULDERS [>= 5 FT.]	TxDOT	2022	\$1,163,674.00
54-00612-32	1754-01-020	Travis	RM 1826	US 290	HAYS COUNTY LINE	SEAL & OVERLAY	TxDOT	2022	\$1,101,949.00

Grouped Projects - Highway

MPO ID	CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor(s)	FY	Total Cost
54-00612-33	0700-03-139	Travis	SH 71	0.5 MI W OF SOUTHWEST PARKWAY	1.5 MI E OF SOUTHWEST PARKWAY	Seal coat and TOM	TxDOT	2022	\$416,000.00
51-00225-00	0914-05-194	Williamson	Lakeline Blvd.	Lyndhurst Blvd.	Parmer Lane	Expand current 2-Lane roadway with 2 additional travel lanes and upgrade bicycle facilities and sidewalks (PE Only)	City of Austin	2022	\$18,107,290.00
64-00067-00	0273-04-043	Williamson	US 183	COLE DRIVE	FM 1869	ADD CONTINUOUS LEFT TURN LANE AND SHOULDERS	TxDOT	2022	\$3,973,414.00
64-00068-00	0337-01-043	Williamson	SH 29	+/- 1500 FT W OF DB WOOD	+/- 2500 FT E OF DB WOOD	RECONSTRUCT RDWY FROM EXIST 4-LANE RDWY WITH CLTL TO 4-LANE RDWY WITH RAISED MEDIAN & TURN LANES	TxDOT	2022	\$5,949,867.00
64-00072-00	0986-03-011	Williamson	FM 619	FM 1331	US 79	REHAB 2-LANE ROADWAY AND ADD 4 FT. SHOULDERS	TxDOT	2022	\$8,248,027.00
64-00179-00	0914-05-210	Williamson	VA	On Broadway, Gabriel, and FM 971 from N. Colorado St	Willis St	Construct sidewalks	TxDOT	2022	\$551,468.00
64-00980-01	0273-04-043	Williamson	US 183	COLE DRIVE	FM 1869	ADD CONTINUOUS LEFT TURN LANE AND SHOULDERS	TxDOT	2022	\$3,973,414.00
64-00980-03	0986-03-011	Williamson	FM 619	FM 1331	US 79	REHAB 2-LANE ROADWAY AND ADD 4 FT. SHOULDERS	TxDOT	2022	\$8,248,027.00
64-00980-21	0273-04-048	Williamson	US 183	RM 1869	CR 258	Widen with continuous left turn lane and shoulders	TxDOT	2022	\$2,000,000.00
64-00980-23	0914-05-205	Williamson	LITTLE ELM T	In Twin Lakes Park	STR# 14-246-0-AA13-11-001	Replace Bridge and Approaches	TxDOT	2022	\$500,000.00
64-00980-24	0914-05-137	Williamson	CR	ON CR 126 AT MILEHAM BRIDGE	STR# 14-246-0-AA04-87-001	REPLACE BRIDGE AND APPROACHES	TxDOT	2022	\$200,000.00
64-00980-25	0914-05-174	Williamson	CR	ON CR 452 AT BRANCH OF MUSTANG CRK	STR# 14-246-0-AA04-13-001	Replace bridge	TxDOT	2022	\$450,000.00
64-00980-26	0914-05-202	Williamson	Williams Dr	IH 35	MORRIS DRIVE	CONSOLIDATE AND CONSTRUCT DRIVEWAYS & IMPROVE INTERSECTIONS ALONG WILLIAMS DRIVE	City of Georgetown	2022	\$572,000.00
64-00980-27	3417-02-024	Williamson	FM 734	SH 45 WBFR	TRAVIS COUNTY LINE	DEPTH REPAIR, UNDERSEAL & OV	TxDOT	2022	\$2,551,275.00

Grouped Projects - Highway

MPO ID	CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor(s)	FY	Total Cost
64-00980-28	0273-04-043	Williamson	US 183	COLE DRIVE	FM 1869	ADD CONTINUOUS LEFT TURN LANE AND SHOULDERS	TxDOT	2022	\$3,800,000.00
64-00980-29	0986-03-011	Williamson	FM 619	FM 1331	US 79	REHAB 2-LANE ROADWAY AND ADD 4 FT. SHOULDERS	TxDOT	2022	\$6,859,654.00
64-00980-30	0273-04-046	Williamson	US 183	0.230 MILES NORTH OF CR 254	0.135 MILES NORTH OF LIVE OAK TRAIL	INSTALL CONTINUOUS TURN LANE AND CONSTRUCT PAVED SHOULDERS [≥ 5 FT.]	TxDOT	2022	\$1,699,122.00
64-00980-31	0273-04-047	Williamson	US 183	0.135 MILES SOUTH OF CR 212	0.028 MILES SOUTH OF COLE DRIVE	INSTALL CONTINUOUS TURN LANE AND CONSTRUCT PAVED SHOULDERS [≥ 5 FT.]	TxDOT	2022	\$4,369,170.00
64-00980-32	0914-05-203	Williamson	CR 143	On CR 143 at Dry Berry Creek	STR# 14-246-0-AA01-71-001	Replace Bridge and Approaches	TxDOT	2022	\$600,000.00
64-00980-33	0914-05-204	Williamson	CR 118	CR 118 at Cottonwood Creek	STR# 14-246--0-AA04-94-001	Replace Bridge and Approaches	TxDOT	2022	\$500,000.00
14-00078-04	0530-01-006	Bastrop	PR 1C	BUESCHER STATE PARK ENTRANCE	.	BASE, GRADE, STR, ACP	TxDOT	2023	\$539,000.00
14-00078-05	0807-01-032	Bastrop	FM 535	Rosanky	SH 95	LEVEL UP, FDR, AND SEAL	TxDOT	2023	\$1,220,000.00
14-00078-06	0530-01-008	Bastrop	PR 1C	PR 1A	0.387 MI E of Ann Powell Road	Full Depth Repair, Level-up, and 1.5" TY D	TxDOT	2023	\$470,000.00
14-00078-07	1234-02-013	Bastrop	FM 1100	Travis County Line	SH 95	LEVEL UP, FULL DEPTH REPAIR, AND TOM	TxDOT	2023	\$275,000.00
14-00078-09	0115-04-055	Bastrop	FM 20	3.1 MILES SOUTH OF SH 71	STR# 14-011-0-0115-04-017	REPLACE BRIDGE AND APPROACHES AT LONG BRANCH CREEK	TxDOT	2023	\$1,000,000.00
14-00078-10	0914-18-111	Bastrop	CR 290	1.05 MILES NW OF SH 304	STR# 14-011-0-AA02-90-001	Replace bridge and approaches on Community Center Roady	TxDOT	2023	\$450,000.00
14-00078-11	0914-18-112	Bastrop	CR	0.35 MILES SOUTHEAST OF FM 2571	STR# 14-011-0-AA01-97-001	REPLACE BRIDGE AND APPROACHES ON YOUNG ROAD	TxDOT	2023	\$450,000.00
14-00078-12	0914-18-107	Bastrop	CR	ON OLD MCDADE RD AT BIG SANDY CREEK	STR# 14-011-0-AA01-06-002	REHABILITATE BRIDGE & APPROACHES	TxDOT	2023	\$650,000.00

Grouped Projects - Highway

MPO ID	CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor(s)	FY	Total Cost
14-00100-00	0914-18-118	Bastrop	VA - Main Street ADA Ramps & 1st St Sidewalks	Various - Main St. from 1st to 4th	NW First St. from Main to SH 95	CONSTRUCT ADA RAMPS ALONG MAIN STREET & CONSTRUCT SIDEWALK ALONG NW 1st STREET	Smithville	2023	\$675,000.00
24-00011-01	0151-01-049	Burnet	SH 29	RR TRACKS,S OF SUMMIT RIDGE RD	N OF FM 243	LEVEL-UP AND SEAL COAT	TxDOT	2023	\$2,067,600.00
24-00100-00	0914-24-026	Burnet	VA - Westside Tri-Campus Connectivity	VARIOUS - ALONG AVE U, BROADWAY ST.	AVE Q, NORTHWOOD DR. & TERRACE DR.	CONSTRUCT 6' SIDEWALKS ALONG AVE U, BROADWAY ST., AVE Q, NORTHWOOD DR., & TERRACE DR.	Marble Falls	2023	\$2,173,934.00
34-00070-00	0573-02-008	Caldwell	SH 304	BASTROP COUNTY LINE	GONZALES COUNTY LINE	PROVIDE ADDITIONAL PAVED SURFACE WIDTH	TxDOT	2023	\$7,020,636.00
34-00104-00	0573-02-008	Caldwell	SH 304	BASTROP COUNTY LINE	GONZALES COUNTY LINE	PROVIDE ADDITIONAL PAVED SURFACE WIDTH	TxDOT	2023	\$7,020,636.00
34-00104-04	0573-02-008	Caldwell	SH 304	BASTROP COUNTY LINE	GONZALES COUNTY LINE	PROVIDE ADDITIONAL PAVED SURFACE WIDTH	TxDOT	2023	\$6,049,030.00
34-00104-05	0914-22-071	Caldwell	CR 224	HOLTZ RD [CR 224] @ ELM CREEK BRNCH	STR# 14-028-0-AA0112-001	REPLACE BRIDGE AND APPROACHES	TxDOT	2023	\$500,000.00
34-00104-06	0914-22-076	Caldwell	CR 602	ON CR 205 (SEAWILLOW) AT PLUM CRK BRANCH	STR# 14-028-0-AA0206-002	REPLACE BRIDGE AND REHABILITATE APPROACHES	TxDOT	2023	\$500,000.00
34-00104-07	1060-01-012	Caldwell	FM 671	AT DRAW	(STR 1060-01-004)	REPLACE BRIDGE AND APPROACHES	TxDOT	2023	\$1,000,000.00
34-00104-08	1060-01-014	Caldwell	FM 671	AT DRAW	STR# 14-028-0-1060-01-003	REPLACE BRIDGE AND APPROACHES	TxDOT	2023	\$750,000.00
44-00060-05	0285-03-059	Hays	RM 12	0.13 Miles N of RM 3237	0.12 Miles S of RM 3237	Add turn lanes and pedestrian crossings	Hays County	2023	\$490,264.00
44-00060-06	0805-04-030	Hays	RM 3237	RM 12	0.22 Miles E of RM 12	Add turn lanes and pedestrian crossings	Hays County	2023	\$490,264.00
44-00060-19	0366-01-077	Hays	SH 123	IH 35	De Zevalla Dr.	Construct sidewalks	TxDOT	2023	\$700,000.00
44-00060-21	0113-07-077	Hays	US 290	AT HENLY LOOP	.	CONSTRUCT RIGHT-TURN LANE ON US 290 TURN LANES ON HENLY LOOP	TxDOT	2023	\$333,200.00

Grouped Projects - Highway

MPO ID	CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor(s)	FY	Total Cost
75-00001-00	0914-33-081	Hays	FM 1626/RM 957 Intersection			Land use and transportation nodal analysis	CAMPO	2023	\$200,000.00
75-00002-00	0914-33-082	Hays	Garlic Creek Parkway			Corridor and connectivity analysis	CAMPO	2023	\$350,000.00
51-00197-00	0914-04-273	Travis	Blake Manor Rd.	Proposed Wildhorse Connector	Travis County East Metro Park	Construct a new shared use path	Travis County	2023	\$2,760,500.00
51-00372-00	0015-11-070	Travis	N. Lamar Boulevard	Rundberg Ln	Parmer Ln	Installation of operational improvements including medians, left-turn bays, and bicycle and pedestrian facilities	City of Austin	2023	\$47,900,000.00
54-00612-34	1535-01-015	Travis	FM 1625	0.2 Miles North of Coulever Lane	0.3 Miles South of Coulever Lane	FDR, LEVEL UP AND SEAL	TxDOT	2023	\$105,000.00
54-00612-35	1200-02-033	Travis	FM 973	US 290	Arnhamn Road	OVERLAY	TxDOT	2023	\$850,000.00
54-00612-36	3136-01-190	Travis	SL 1	Barton Springs Road	SL 360	EDGE MILL AND OVERLAY TOM FRONTAGE ROAD ONLY	TxDOT	2023	\$1,530,000.00
54-00612-37	1200-03-062	Travis	FM 973	0.2 Miles North of FM 969	1.19 Miles North of SH 71	OVERLAY TOM	TxDOT	2023	\$1,000,000.00
54-00612-38	1200-05-018	Travis	FM 973	FM 812	US 183	TOM OVERLAY	TxDOT	2023	\$665,000.00
54-00612-39	0265-01-120	Travis	SH 71	US 183	Spirit of Texas Drive	MILL AND INLAY	TxDOT	2023	\$1,055,000.00
54-00612-40	2100-01-069	Travis	RM 2222	Ribelin Ranch Drive	SL 360	MILL, SEAL AND PFC	TxDOT	2023	\$2,240,000.00
54-00612-41	0015-10-070	Travis	IH 35	0.4 Miles South of Wells Branch Pkwy	SH 45	Overlay Main Lanes Only	TxDOT	2023	\$2,920,000.00
54-00612-42	0015-13-417	Travis	IH 35	0.05 Miles North of 41st Street	0.14 Miles North of MLK Blvd.	FDR, EDGE MILL AND INLAY (Main Lanes ONLY)	TxDOT	2023	\$1,375,000.00
54-00612-43	1376-02-040	Travis	FM 1325	WILLIAMSON C/L	MERRILTOWN DR	Seal and TOM overlay	TxDOT	2023	\$489,000.00

Grouped Projects - Highway

MPO ID	CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor(s)	FY	Total Cost
54-00612-44	0113-13-162	Travis	SL 360	BULL CREEK	0.02 MI N OF RM 2222	UPGRADE BRIDGE AND APPROACH RAILING	TxDOT	2023	\$915,000.00
64-00913-00	1202-02-015	Williamson	Granger Streetscape Revitalization	FM 971	SH 95	Construct 12' sidewalks, bulbouts, curb ramps, decorative lighting, crosswalks & signage along FM 971 (E. Davilla St.).	City of Granger	2023	\$1,269,336.00
64-00980-34	0204-02-035	Williamson	US 79	West of FM 1660 (North)	East of FM 1660 (South)	Add Right turn lanes at FM 1660 North and South	City of Hutto	2023	\$1,739,500.00
64-00980-36	1201-01-015	Williamson	FM 970	AT BERRY CREEK	STR# 14-246-0-1201-01-015	REHABILITATE BRIDGE	TxDOT	2023	\$120,000.00
64-00980-37	1566-01-018	Williamson	FM 1660	At Limmer Loop	.	Install turn lanes and replace existing traffic signal	TxDOT	2023	\$3,658,000.00
64-00980-38	0914-05-132	Williamson	CR	ON CR 258 AT NORTH SAN GABRIEL RIVER	STR # 14-246-0-AA01-47-002	REHABILITATE BRIDGE AND APPROACHES	TxDOT	2023	\$1,620,000.00
64-00980-39	1376-01-020	Williamson	FM 1325	SH 45	TRAVIS C/L	SEAL & TOM OVERLAY	TxDOT	2023	\$946,000.00
64-00980-40	2690-01-038	Williamson	FM 971	6.704 MILES EAST OF SH 130	SH 95	REHABILITATE PAVEMENT, ADD SHOULDERS & SAFETY TREAT	TxDOT	2023	\$7,242,045.00
14-00250-00	0914-18-115	Bastrop	VA	On Northeast 8th St	On Marburger St	Construct sidewalks	TxDOT	2024	\$878,438.00
14-00251-00	0914-18-116	Bastrop	VA	On Alamao, Nina St	MLK, and Maple Ln	Construct sidewalks to fill gaps in the pedestrian network on Nina St, Alamo St, Martin Luther King Blvd and Maple Ln	TxDOT	2024	\$415,058.00
24-00011-02	0914-24-017	Burnet	Various	AT INKS LAKE STATE PARK	.	OVERLAY ROADS, PARKING LOTS AND CAMPSITE PULLOUTS WITHIN THE PARK	TxDOT	2024	\$1,700,000.00
24-00011-03	0914-24-018	Burnet	Various	AT LONGHORN CAVERN STATE PARK	.	OVERLAY ROADS, PARKING LOTS AND CAMPSITE PULLOUTS WITHIN THE PARK	TxDOT	2024	\$500,000.00
34-00104-09	0152-03-061	Caldwell	US 183	0.28 MI S OF MLK JR/INDUSTRIAL BLVD	0.60 MI SOUTH OF CR 207	LEVEL-UP, FULL DEPTH REPAIR, AND TOM OVERLAY	TxDOT	2024	\$3,465,000.00
34-00104-10	0152-03-063	Caldwell	US 183	0.60 MI SOUTH OF CR 207	0.49 MI SOUTH OF FM 86	LEVEL-UP, FULL DEPTH REPAIR, AND TOM OVERLAY	TxDOT	2024	\$169,785.00

Grouped Projects - Highway

MPO ID	CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor(s)	FY	Total Cost
34-00104-11	0914-22-063	Caldwell	Various	WITHIN THE LOCKHART STATE PARK	.	CONSTRUCT CAMP LOOP	TxDOT	2024	\$640,292.00
44-00200-00	0914-33-095	Hays	FM 2325 Sidewalk	Various	Carnet Ln - Danforth Jr High to FM 2325	Construct 6' to 8' sidewalks / pedestrian improvements along Carney Lane & FM 2325.	Hays County	2024	\$1,214,265.00
51-00366-00	0151-06-148	Travis	Airport Boulevard	FM 969 (MLK Jr. Blvd.)	US 183	Installation of operational improvements including medians, left-turn bays, and bicycle and pedestrian facilities	City of Austin	2024	\$37,200,000.00
51-00369-00	1186-01-099	Travis	E. MLK Jr. Blvd./FM 969	US 183	FM 3177 (Decker Lane)	Installation of operational improvements including medians, left-turn bays, and bicycle and pedestrian facilities	City of Austin	2024	\$9,300,000.00
51-00371-00	0015-11-069	Travis	N. Lamar Boulevard	US 183	Rundberg Ln	Installation of operational improvements including medians, left-turn bays, and bicycle and pedestrian facilities	City of Austin	2024	\$4,370,000.00
54-00612-45	3417-03-021	Travis	FM 734	SAMSUNG BLVD	0.02 MI EAST OF HARRIS BRANCH	RECONSTRUCT EXISTING ROADWAY	TxDOT	2024	\$5,000,010.00
54-00612-46	0151-06-144	Travis	US 183	SL 360	IH 35	MILL AND INLAY ON MAINLANES AND FRONTAGE ROADS	TxDOT	2024	\$6,470,000.00
64-00980-41	0334-01-045	Williamson	FM 112	US 79	CR 438	REHAB OF 2 LN RURAL RDWY & ADD 4' SHOULDERS	TxDOT	2024	\$15,000,000.00
24-00101-00	0914-24-027	Burnet	Pecan Valley Sidewalk & Drainage	Pecan Valley Dr	Johnson Park	Construct 5' sidewalks / pedestrian improvements & improve drainage along Pecan Valley Drive.	City of Marble Falls	2025	\$1,424,560.00
44-00201-00	0914-33-094	Hays	Mercer Street Sidewalks	Various	Loop 64 (Mercer St) - RM 12 to US 290	Construct 6' sidewalks, pedestrian crossing, striping, and signage along Loop 64 (Mercer Street).	City of Dripping Springs	2025	\$1,118,228.00

Grouped Projects - Transit

MPO ID	Counties Served	Approved Phase	Description	Sponsor(s)	FY	Total Cost
53-00082-00	CMTA Service Area	Construction	New return tail track into the rail maintenance facility at North OPS	Capital Metro	2021	\$1,350,000.00
53-00081-00	CMTA Service Area	Planning, Preliminary Engineering	Build a temporary Rail Station along the CapMetro Right of Way in the vicinity of Pleasant Valley Road	Capital Metro	2021	\$400,000.00
53-00080-00	CMTA Service Area	Construction	6400 LF of double tracking for the new McKalla Station on the Red Line	Capital Metro	2021	\$3,000,000.00
53-00011-00	CMTA Service Area	Planning, Preliminary Engineering	Double tracking in the rail segment between Lakeline Station and Leander Station on Red Line	Capital Metro	2021	\$725,000.00
53-00005-00	CMTA Service Area	Planning, Preliminary Engineering	12-mile Bus Rapid Transit (BRT) route with 23 stations along the Trinity St., San Jacinto Blvd., Manor Rd. and Loyola Ln.	Capital Metro	2021	\$2,400,000.00
53-00003-00	CMTA Service Area	Planning, Preliminary Engineering	14-mile Bus Rapid Transit (BRT) route with 19 stations with near-level boarding and improved station amenities.	Capital Metro	2021	\$2,100,000.00
43-00024-00	Hays	Capital	Procurement of 25-foot buses.	City of San Marcos	2021	\$366,726.00
73-00086-00	CMTA Service Area	Capital	Replacement of five diesel-powered 40-FT buses with five battery-electric zero-emission 40-FT buses. Additional project activities include acquisition of charging equipment, workforce training and project administration.	Capital Metro	2022	\$5,770,000.00

Appendix B – Project Development and Environmental Review

Transportation projects that have moved beyond the conceptual stage and are being furthered in the development process are listed here, including those projects undergoing the federal and state environmental review process.

Project Development and Environmental Review

MPO ID	CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor	FY	Total Cost
21-00006-00	0151-02-026	Burnet	SH 29	RM 243 North	Williamson County Line	Reconstruct from 4-lane to four 11-foot lanes, 12-foot continuous turn lane and 5-foot shoulders	Burnet County	2021	\$5,568,000.00
41-00171-00	1776-02-018	Hays	FM 2001	IH-35	SH 21	Widen To 4-Lane Divided Roadway by Adding Two Lanes and Shoulders	Hays County, TxDOT	2021	\$48,410,280.00
41-00195-00	1776-02-019	Hays	FM 2001	Sun Bright Blvd.	FM 2001	Upgrade from a 2-Lane to a 4-Lane Divided Roadway with New Traffic Signals and Bicycle/Pedestrian Improvements	Hays County, TxDOT	2021	\$6,294,000.00
61-00128-00	2103-01-036	Williamson	RM 2243 (Leander Rd)	Norwood Drive	SW Bypass	Upgrade to a four-lane divided with new traffic signals and pedestrian improvements	City of Georgetown	2021	\$7,233,000.00
11-00032-00	0265-03-043	Bastrop	SH 71	Travis / Bastrop County Line	.65 Miles East of Tucker Hill Lane	Construct Overpass and Add 2 Lane One-Way Eastbound and Westbound Frontage Roads	TxDOT	2022	\$27,609,792.00
11-00230-00	0807-05-024	Bastrop	FM 535	Travis County Line	Wolf Lane	Widen existing 2-lane roadway to 4-lane divided arterial with 5' bike lanes and 6' sidewalks on both sides	TxDOT	2023	\$1,120,700.00
41-00251-00	0805-04-027	Hays County	RM150	RM 3237	FM 2770	Realign and improve 2-lane to 4-lane roadway	Hays County	2023	\$82,867,452.00
41-00252-00	0805-04-028	Hays County	RM150	FM 2770	Burleson St.	Realign and improve 2-lane to 4-lane roadway	Hays County	2023	\$20,345,515.00
41-00253-00	1197-01-019	Hays County	RM150	RM 12	RM 3237	Realign and improve 2-lane to 4-lane	Hays County	2023	\$121,790,160.00
51-00367-00	1376-02-042	Travis	Burnet Road	US 183	SL 1 (MoPac)	Installation of operational improvements including medians, left-turn bays, and bicycle and pedestrian facilities	City of Austin	2023	\$31,544,352.96
61-09094-00	0015-09-186	Williamson	IH 35	At Westinghouse Road		Construct intersection improvements & turnaround bridge	TxDOT	2023	\$64,200,000.00
61-09093-00	0015-09-187	Williamson	IH 35	RM 1431	RM 2243	Construct intersection improvements, southbound aux lanes & reverse southbound ramps	TxDOT	2023	\$42,800,000.00
11-00231-00	0472-01-040	Bastrop	SH 21	0.70 Miles East of FM 1441	Paint Creek Rd.	Widen to 4-lane divided	TxDOT	2024	\$26,840,000.00
51-00359-00	0114-02-109	Travis	US 290	West of SH 130 Southbound Frontage Road	East of SH 130 Southbound Frontage Road	Add Westbound Shared Use Path Bridge at SH 130 Interchange	TxDOT	2024	\$1,250,000.00
51-00233-01	2100-01-065	Travis	RM 2222	At SL 360		Construct diverging diamond intersection	TxDOT	2024	\$6,023,030.00
51-00358-00	0114-02-108	Travis	US 290	West of SH 130 Southbound Frontage Road	East of SH 130 Southbound Frontage Road	Add Eastbound Shared Use Path Bridge at SH 130 Interchange	TxDOT	2024	\$1,102,932.00

Project Development and Environmental Review

MPO ID	CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor	FY	Total Cost
51-00369-01	1186-01-102	Travis	E. MLK Jr. Blvd./FM 969	US 183	FM 3177 (Decker Lane)	Installation of operational improvements including medians, left-turn bays, and bicycle and pedestrian facilities	City of Austin	2024	\$9,300,000.00
61-09092-00	0015-09-184	Williamson	IH 35	AT SH 29		Operational improvements-interchange	TxDOT	2024	\$30,000,000.00
61-09091-00	0015-08-145	Williamson	IH 35	AT SH 29		Operational improvements-interchange	TxDOT	2024	\$30,000,000.00
11-00232-00	1149-01-023	Bastrop	FM 812	Travis County Line	SH 21	Realign and widen existing 2 lane roadway to 4 lane divided roadway	TxDOT	2025	\$18,300,000.00
41-00165-01	0914-33-068	Hays	Robert S. Light	FM 1626	RM 967	Construct a four-lane roadway and a grade-separated crossing with the Union Pacific Railroad	TxDOT, Hays County	2025	\$31,900,000.00
41-00254-00	0113-07-070	Hays	US 290	RM 12	Travis County Line	Reconstruct existing 4-lane roadway to 6-lane divided roadway	TxDOT	2025	\$47,000,000.00
41-00523-00	0016-02-150	Hays	IH 35	Blanco River	River Ridge Parkway	Operational improvements ramp reversals	TxDOT	2025	\$8,200,000.00
51-00361-00	0113-08-087	Travis	US 290	Hays County Line	RM 1826	Reconstruct existing 4-lane roadway to 6-lane divided roadway	TxDOT	2025	\$37,000,000.00
51-09091-00	0015-13-388	Travis	IH 35	US 290E	US 290W/SH 71	Add northbound and southbound non-tolled managed lanes, reconstruct ramps, improve frontage road and freight movements, and add aux lanes	TxDOT	2025	\$4,900,000,000.00
51-00360-00	1149-01-023	Travis	FM 812	US 183	Bastrop County Line	Realign and widen existing 2 lane roadway to 4 lane divided roadway	TxDOT	2025	\$63,500,000.00
51-09092-00	0113-13-170	Travis	SL 360	Loop 1	RM 2244	Construct overpasses and add continuous frontage roads	TxDOT	2025	\$99,000,000.00
61-00250-00	1378-02-052	Williamson	RM 1431	Sam Bass Rd.	IH 35	Widen from 4 to 6-lane divided	TxDOT	2025	\$51,600,000.00
61-09095-00	0015-09-194	Williamson	IH 35	SH 45N	US 79	Add 1 southbound aux lane	TxDOT	2025	\$8,500,000.00
41-00524-00	0016-03-113	Hays	IH 35	North of SH 123	South of Posey Road	Operational, intersection, main-lane & frontage road improvements	TxDOT	2026	\$219,600,000.00
41-00255-00	0914-33-076	Hays	Various	Burleson Street	Kohlers Crossing	Center Street <FM 150> Rail Siding Relocation Project on UPRR	TxDOT	2026	\$11,549,243.00
51-09090-00	1200-03-056	Travis	FM 973	US 290	SH 130	Realign and widen existing 2-lane roadway to 6-lane divided roadway	TxDOT	2026	\$115,000,000.00

Project Development and Environmental Review

MPO ID	CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor	FY	Total Cost
61-00251-00	0273-04-042	Williamson	US 183	Burnet County Line	SH 29	4-lane divided-rural depressed median (mad 4)	TxDOT	2026	\$72,050,000.00
21-00978-00	0252-02-058	Burnet	US 281	AT SH 71	.	Reconstruct interchange	TxDOT	2027	\$55,000,000.00
51-00362-00	0683-02-067	Travis	RM 620	Williamson/Travis County Line	Colorado River	Widen from 4 to 6-lane divided	TxDOT	2028	\$40,000,000.00
51-00363-00	1200-02-030	Travis	FM 973	Williamson County Line	US 290	Upgrade to 4-lane divided	TxDOT	2028	\$35,923,168.00
61-00254-00	2295-01-015	Williamson	FM 973	FM 1660	US 79	Upgrade to 4-lane divided	TxDOT	2028	\$28,067,263.00
61-00252-00	0683-01-093	Williamson	RM 620	US 183	Williamson/Travis County Line	Widen from 4 to 6-lane divided	TxDOT	2028	\$40,000,000.00
61-00253-00	1200-01-026	Williamson	FM 973	FM 1660	Travis County Line	Upgrade to 4-lane divided	TxDOT	2028	\$8,378,632.00
51-00364-00	0152-01-086	Travis	US 183	SH 71	SH 130	Reconstruct existing 4-lane roadway to 4-lane divided roadway	TxDOT	2030	\$171,000,000.00
61-09090-00	2103-01-038	Williamson	RM 2243	183A	SW Bypass	Upgrade to 4 lane divided	TxDOT	2030	\$57,100,000.00
61-00255-00	0440-02-016	Williamson	SH 195	Approx 2930' North of Shell Rd	Approx 3720' South of Shell Rd	Construct overpass	TxDOT	2030	\$14,300,000.00
61-09096-00	0015-09-178	Williamson	IH 35	RM 1431	SH 45N	Add northbound and southbound non-tolled managed lanes, reconstruct ramps, improve frontage road and freight movements, and add aux lanes	TxDOT	2036	\$181,300,000.00
11-00030-00	0265-03-041	Bastrop	SH 71	CR 206 (Colorado Circle)	SH 21	Construct 4-lane overpass with 2-lane eastbound and westbound frontage roads	TXDOT	N/A	\$65,565,269.00
11-00031-00	0265-03-042	Bastrop	SH 71	At Pope Bend Rd.		Construct 4-lane overpass with 2-lane eastbound and westbound frontage roads	TXDOT	N/A	\$25,031,995.00
21-00007-00	0252-02-060	Burnet	US 281	SH 71	Blanco County Line	Reconstruct from 4-lane to four 12-foot lanes, 14-foot continuous turn lane and 10-foot shoulders	Burnet County	N/A	\$6,032,000.00
21-00011-00	0252-01-084	Burnet	US 281	At RM 1431		Add right turn lane at intersection and signal improvements	Burnet County, TxDOT	N/A	\$1,620,000.00
44-00060-06	0805-04-030	Hays	RM 3237	RM 12	0.22 Miles E of RM 12	Add turn lanes and pedestrian crossings	Hays County	N/A	\$490,264.00

Project Development and Environmental Review

MPO ID	CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor	FY	Total Cost
44-00060-05	0285-03-059	Hays	RM 12	0.13 Miles N of RM 3237	0.12 Miles S of RM 3237	Add turn lanes and pedestrian crossings	Hays County	N/A	\$490,264.00
75-00002-00	0914-33-082	Hays	Garlic Creek Parkway			Corridor and connectivity analysis	CAMPO	N/A	\$350,000.00
75-00001-00	0914-33-081	Hays	FM 1626/RM 957 Intersection			Land use and transportation nodal analysis	CAMPO	N/A	\$200,000.00
41-00198-01	0805-04-034	Hays	RM 3237	At RM 150	NA	Construct new roundabout	Hays County	N/A	\$5,509,000.00
44-00060-19	0366-01-077	Hays	SH 123	IH 35	De Zevalla Dr.	Construct sidewalks	TxDOT	N/A	\$700,000.00
41-00198-00	0805-04-033	Hays	RM 3237	RM 12	RM 150	Construct turn-lanes at intersections	Hays County	N/A	\$9,406,600.00
41-00191-00	0113-07-072	Hays	US 290	At Trautwein		Intersection improvements	Hays County	N/A	\$1,690,000.00
64-01010-00	1754-01-024	Travis	RM 1826	Hays County Line	US 290	Reconstruct existing 2-In roadway to a 4-In divided roadway with bike and pedestrian path	Travis	N/A	\$5,400,000.00
74-00011-00	0265-01-118, 0265-02-043	Travis	SH 71	SH 130	Norwood Lane	ITS deployment	TxDOT	N/A	\$1,223,200.00
74-00010-00	0114-01-062, 2100-01-068	Travis	RM 2222	Loop 360	I-35	ITS deployment	TxDOT	N/A	\$5,809,800.00
51-00232-00	0683-02-072	Travis	RM 620	SH 71	Aria Dr/Cavalier Dr.	Upgrade existing four-lane roadway to a six-lane divided roadway	TXDOT	N/A	\$22,653,000.00
71-00009-00	0914-04-321	Travis	North Lamar/Airport Blvd	Airport Blvd	N. Lamar	Grade separation of Metrorail Red Line and N. Lamar Blvd.	Capital Metro	N/A	\$5,872,181.58
51-00356-00	0265-02-042	Travis	SH 71	.85 Miles West of Tucker Hill Lane	Travis / Bastrop County Line	Construct Overpass and Add 2 Lane One-Way Eastbound and Westbound Frontage Roads	TxDOT	N/A	\$14,204,359.39
54-00612-23	0113-13-180	Travis	SL 360	US 183	US 290 [SH 71]	Install its message boards, devices & signs	TxDOT	N/A	\$5,599,304.00
51-00981-00	0113-13-173	Travis	SL 360	AT RM 2244		Construct diverging diamond intersection	TxDOT	N/A	\$25,000,000.00
51-00980-00	0113-13-171	Travis	SL 360	At Westbank Dr/Scottish Woods Trl		Grade separate intersection	TxDOT	N/A	\$25,000,000.00

Project Development and Environmental Review

MPO ID	CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor	FY	Total Cost
51-00979-00	0113-13-170	Travis	SL 360	At Walsh Tarlton Lane		Grade separate intersection	TxDOT	N/A	\$25,000,000.00
51-00978-00	0113-13-172	Travis	SL 360	At Lost Creek Blvd.		Grade separate intersection	TxDOT	N/A	\$24,000,000.00
51-00230-00	0914-04-329	Travis	Pearce Lane	Kellam Road	Wolf Lane	Widen existing two-lane facility to a four-lane divided arterial with bike lanes and sidewalks	Travis County	N/A	\$25,520,000.00
51-00357-00	0113-13-169	Travis	SL 360	At Lakewood Drive		Grade separate intersection	TXDOT	N/A	\$41,654,600.00
51-00024-00	0151-09-148	Travis	US 183	At Colorado River		Construct a bicycle and pedestrian path	TxDOT	N/A	\$5,046,860.00
51-00233-00	0683-02-073	Travis	RM 620	Aria Dr/Cavalier Dr.	Oak Grove Blvd.	Upgrade existing four-lane roadway to a six-lane divided roadway	TXDOT	N/A	\$47,378,500.00
51-00188-00	0113-13-167	Travis	SL 360	At Spicewood Springs Road		Grade Separate Intersection	TxDOT, City of Austin	N/A	\$33,774,000.00
51-00186-00	0113-13-163	Travis	SH 71	East of Riverside Dr.	US 183	Construct 3-Lane Eastbound Frontage Rd along SH 71 and 1-Lane Direct Connector from 183S to 71E	TXDOT	N/A	\$3,110,936.00
51-00191-00	0265-01-113	Travis	SH 71	SH 71/US 183 Interchange	Presidential Blvd.	Construct 3-Lane Eastbound Frontage Road along SH 71 and 1-Lane Direct Connector from 183S to 71E	TXDOT	N/A	\$35,025,988.00
51-00222-00	0914-04-314	Travis	West Rundberg Lane	Burnet Road	Metric Blvd.	Extend current roadway as a four-lane major divided arterial with sidewalks, bike lanes, and new signalized intersection	City of Austin	N/A	\$16,790,668.00
51-00229-00	0914-04-316	Travis	Braker Lane N.	Samsung Blvd.	Harris Branch Parkway	Widen current and extend roadway as a four-lane divided roadway with bicycle and pedestrian facilities	Travis County	N/A	\$22,715,790.00
51-00231-00	0113-13-168	Travis	SL 360	At Courtyard Drive		Grade separate intersection	TXDOT	N/A	\$32,648,200.00
51-00232-01	0683-02-079	Travis	RM 620	North of Foundation Road	Williamson County Line	Reconstruct intersection to add overpass at Anderson Mill Road	TXDOT	N/A	\$11,237,000.00
51-00030-00	0914-04-243	Travis	CS	Northern Walnut Creek Trail	West of Lamar Blvd. to IH 35	Construct bike/ped trail.	City of Austin	N/A	\$2,332,193.00
74-00009-00	0700-03-149, 0683-02-074, 0683-01-098	Travis, Williamson	RM 620/SH 71	US 183	US 290	ITS deployment	TxDOT	N/A	\$15,581,173.00
74-00012-00	3417-01-032, 3417-02-033, 3417-03-027	Travis, Williamson	FM 734 (Parmer)	SH 45-N	US 290-E	ITS deployment	TxDOT	N/A	\$9,144,100.00

Project Development and Environmental Review

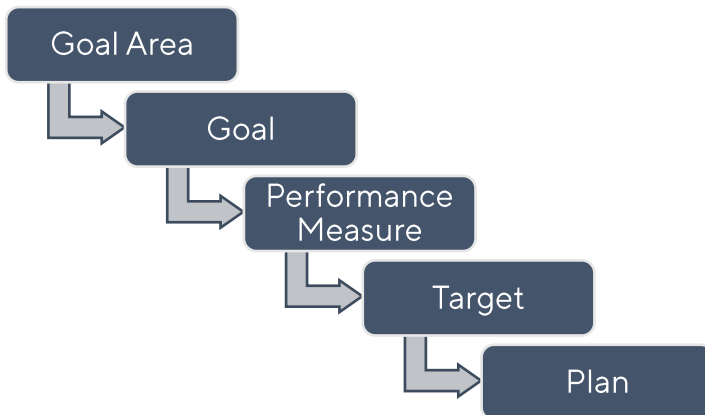
MPO ID	CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor	FY	Total Cost
51-00225-00	0914-05-194	Williamson	Lakeline Blvd.	Lyndhurst Blvd.	Parmer Lane	Expand current 2-Lane roadway with 2 additional travel lanes and upgrade bicycle facilities and sidewalks	City of Austin	N/A	\$18,107,290.00
64-00980-35	0914-05-187	Williamson	CS	On N. Austin Ave. from 2nd Street	Morrow Street	Reconstruct the North and South Austin Avenue bridges	City of Georgetown	N/A	\$7,100,000.00
61-00118-00	0204-01-063	Williamson	US 79	IH 35	East of FM 1460	Add One Lane in each direction	TXDOT	N/A	\$51,080,211.00
61-00127-00	0914-05-197	Williamson	New Hope Drive	Ronald Reagan Blvd.	CR 175/Sam Bass Rd.	Widen existing roadway and extend as a new four-lane divided roadway with bicycle and pedestrian facilities	City of Cedar Park	N/A	\$19,699,300.00
61-00133-00	3417-02-030	Williamson	FM 734	RM 1431	SH 45	Reconstruct Existing 4-Lane Divided Roadway to a 6-Lane Divided Roadway	TxDOT, City of Austin	N/A	\$62,473,700.00
61-00138-00	0683-01-100	Williamson	RM 620	Travis County Line	North of Hatch Road	Reconstruct intersection to add overpass at Anderson Mill Road	TXDOT	N/A	\$16,855,500.00
61-08745-00	0273-04-045	Williamson	US 183	SH 138	0.23 Miles N. of CR 254	Widen with continuous left turn lane and shoulders	TxDOT	N/A	\$12,000,000.00

Appendix C – Performance Measures

In order to provide more transparency in the selection and prioritization of transportation projects, federal legislation beginning with the Moving Ahead for Progress in the 21st Century Act (MAP-21) and continuing to the current Fixing America’s Surface Transportation Act (FAST Act), now stipulate that a performance measurement framework must be used in the development of the Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP).

The United States Department of Transportation (USDOT) has been developing rules for the implementation of these performance measures. Within one year of the effective dates of the final rules from USDOT, state departments of transportation (DOT) must set performance targets for each performance area. Following state department of transportation target-setting, MPOs must set their own targets or agree with those set by the state DOT. Some performance measures are required to be updated on an annual basis.

- Safety
- Infrastructure condition
- Congestion reduction
- System reliability
- Freight movement and economic vitality
- Environmental sustainability
- Reduced project delivery delays

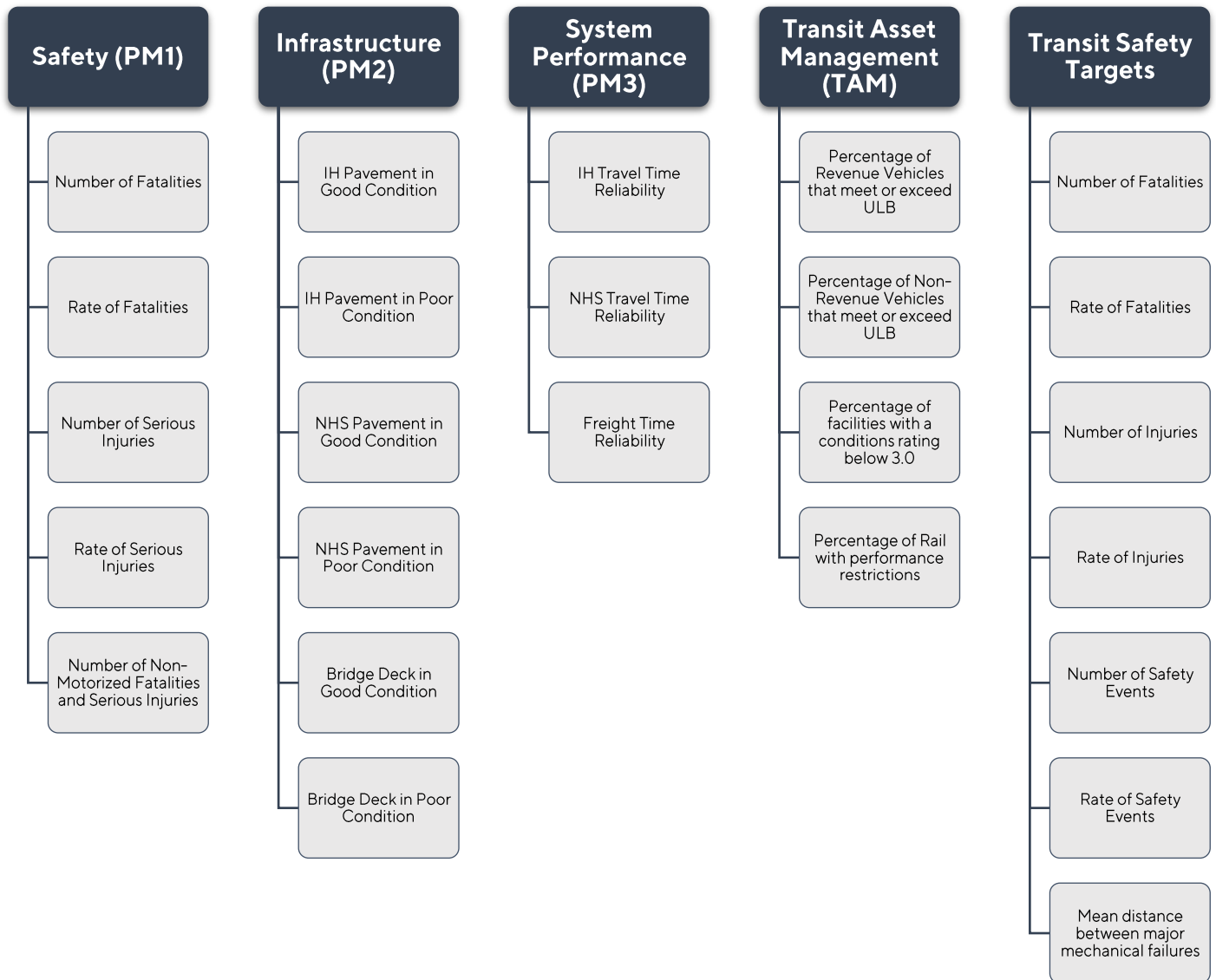


Transportation performance management is an iterative process that helps guide the planning process by providing directional goals for the plans and programs, but also provides a feed-back mechanism in which to measure success. To achieve the federal goals, states and MPOs jointly develop performance measures and targets with which to guide the transportation development process.

The Transportation Policy Board adopts the [Performance Measure Report](#) and updated performance measure targets on an annual basis. These targets are then incorporated into the programming and planning processes of the Transportation Improvement Program and Regional Transportation Plan.

Summary

The use of a performance-based transportation planning process is required by the federal government in the development of the Transportation Improvement Program (TIP) and long-range Regional Transportation Plan (RTP). Part of the performance-based planning process requires the adoption of performance targets in key areas by the effective dates set by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) Final Rulemaking. By these rulemakings, CAMPO must adopt performance measure targets for Safety (PM1), Pavement and Bridge Conditions (PM2), System Performance and Freight Performance Measures (PM3) for on-system facilities as well as Transit Asset Management (TAM) and Transit Safety.



Appendix D – Policies

The Transportation Improvement Program (TIP) is the fiscally constrained program of projects that are funded for implementation. The main body of the TIP consists of the individual listings of projects required to be listed per 23 CFR 450 of the Code of Federal Regulations (CFR) and 49 United States Code (USC) Chapter 53. All projects in the TIP must adhere to the outlined policies regardless of funding source or sponsor. Projects must also be consistent with the Regional Transportation Plan, the Congestion Management Process, and any applicable federal and state requirements.

Project Funding Policy

Project sponsors that have received federal funding for transportation projects, programs or studies through the Transportation Policy Board are required to adhere to the following policies:

- Projects are required to demonstrate continuous progress through the project development process. Projects that do not demonstrate continual progress will be considered for funding de-obligation at the discretion of the Transportation Policy Board.
- Sponsors are required to submit a quarterly project progress report and to coordinate any additional developments and project changes to CAMPO. Projects that do not have progress reports submitted regularly will be considered as not demonstrating continual progress.
- If a project selected for funding by the Transportation Policy Board cannot move forward as approved, the sponsor must notify CAMPO as soon as the determination is made. The funding will then be returned to the general reserve for reallocation to another eligible project at the discretion of the Transportation Policy Board.
- Sponsors are responsible for any and all associated project costs as required on projects selected for funding by the Transportation Policy Board including any cost-over runs, direct and indirect costs, local match and any other costs not specified in the original funding decision.
- In addition to these policies, sponsors must also adhere to any state and federal requirements.

Amendment Policy

The Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP) are amended on a regular basis to ensure that the most up-to-date information is approved by the Transportation Policy Board. These program and plan amendments are subject to the process and policies listed below.

- Regular amendment cycles are held twice a year and coincide with the Statewide Transportation Improvement Program (STIP) revision schedule as scheduled by the Texas Department of Transportation (TxDOT).
- Requests for out-of-cycle amendments will be considered on a case-by-case basis by the Transportation Policy Board.
- All amendments to the program must be approved by either the Executive Director or the Transportation Policy Board.
- All amendment requests must be submitted using the application provided online.

Administrative Amendments

The Transportation Policy Board (TPB) has delegated the authority to approve specifically defined amendment requests, known as Administrative Amendments, to the Executive Director. These amendments are non-substantive in nature and do not materially change the individual projects or overall program and are not subject to public involvement or direct approval by the TPB. The Executive Director has the discretion to elevate any proposed administrative amendments to a full amendment. All approved administrative amendments are provided to the public and the TPB for informational purposes.

The following actions are classified as Administrative Amendments:

- Decreases in federal or state funding amounts
- Changes in non-federal funding amounts
- Changes to project sponsor
- Changes to the Fiscal Year (subject to continual progress review)
- Editorial modifications and corrections
- Requests that do not substantially alter the scope, function, or anticipated impacts
- Actions related to a state or federally designated emergency

Regular Amendments

Amendments to the Transportation Improvement Program that do not qualify as administrative are considered regular amendments that are subject to public involvement as defined in the [Public Participation Plan](#) and must be approved directly by the Transportation Policy Board. Regular amendments are processed during the next regularly scheduled amendment cycles after application submission.

The following actions are classified as regular amendments:

- Changes to the project limits
- Changes to the project scope
- Adding a new project to the program
- Removing a project from the program
- Increases to federal or state funding amounts
- Any other changes that do not qualify as an administrative amendment.

Out-of-Cycle Amendments

Any requested non-administrative amendments that require immediate action outside of the regular amendment cycles are considered out-of-cycle amendments. These amendments are subject to the process outlined in the Quick Action Option detailed in the Public Participation Plan and final approval by the Transportation Policy Board.

Amendment Submission

Sponsors may submit a request for an amendment at any time using the online application. These requests will be processed according to the amendment policies outlined above either through the next regular amendment cycle, administratively, or as an out-of-cycle amendment. The nature of the request will be determined upon review of the submission and additional coordination with the project sponsors as needed. The online applications are available below:

[Transportation Improvement Program \(TIP\) Amendment Application](#)

[Regional Transportation Plan \(RTP\) Amendment Application](#)

Appendix E – MPO Self Certification

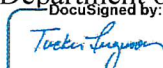


MPO Self-Certification

In accordance with the 23 Code of Federal Regulations (CFR) 450.336, the Texas Department of Transportation and the Capital Area Metropolitan Planning Organization hereby certify that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities

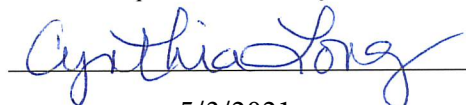
Mr. Tucker Ferguson, P.E.
Austin District Engineer
Texas Department of Transportation

DocuSigned by:


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4/12/2021

Date

Commissioner Cynthia Long
Chair
Transportation Policy Board



5/3/2021

Date