



TECHNICAL ADVISORY COMMITTEE MEETING
Monday, April 25, 2022
2:00 p.m.

Livestream at: www.campotexas.org

AGENDA

1. Certification of Quorum – Quorum requirement is 13 members
..... Ms. Laurie Moyer, P.E., Chair

ACTION:

2. [Approval of March 28, 2022 Meeting Summary](#)..... Mr. Chad McKeown, CAMPO
Mr. McKeown will seek TAC approval of March 28, 2022 meeting summary.
3. [Discussion and Recommendation on the 2023-2026 Transportation Improvement Program \(TIP\)](#)
..... Mr. Ryan Collins, CAMPO
Mr. Collins will seek TAC recommendation for adoption of the 2023-2026 TIP.

INFORMATION:

4. [Update on Regional Transportation Demand Management \(TDM\) Subcommittee](#)
..... Mr. Gary Hudder, Vice Chair
Mr. Hudder will provide an update on the latest activities of the Regional TDM Subcommittee.
5. Report on Transportation Planning Activities
6. TAC Chair Announcements
 - Next TPB Meeting – May 9, 2022, 2:00 p.m.
 - Next TAC Meeting – May 23, 2022, 2:00 p.m.
7. Adjournment

Persons with Disabilities:

Upon request, reasonable accommodations are provided. Please call 512-215-8225 at least three (3) business days prior to the meeting to arrange for assistance.



**Capital Area Metropolitan Planning Organization
Technical Advisory Committee Meeting**

Livestream at: www.campotexas.org

**Meeting Minutes
March 28, 2022
2:00 p.m.**

1. Certification of Quorum Mr. Chad McKeown, CAMPO

The CAMPO Technical Advisory Committee was called to order by the Chair at 2:01 p.m.

A quorum was announced present.

Present:

| | Member | Representing | Member Attending | Alternate Attending |
|-----|------------------------------|----------------------|-----------------------------|--------------------------------|
| 1. | Stevie Greathouse | City of Austin | Y | |
| 2. | Cole Kitten | City of Austin | Y | |
| 3. | Robert Spillar | City of Austin | Y | Eric Bollich |
| 4. | Tom Gdala | City of Cedar Park | Y | |
| 5. | City of Georgetown | City of Georgetown | N | |
| 6. | Jeff Prato | City of Kyle | Y | |
| 7. | Ross Blackketter | City of Leander | Y | |
| 8. | Emily Barron | City of Pflugerville | Y | |
| 9. | Gary Hudder, Vice Chair | City of Round Rock | Y | |
| 10. | Laurie Moyer, P.E., Chair | City of San Marcos | Y | |
| 11. | Robert Pugh, P.E. | Bastrop County | Y | |

| | | | | |
|-----|-----------------------|------------------------------------|---|-----------------------|
| 12. | David Harrell | Bastrop County (Smaller Cities) | N | |
| 13. | Greg Haley | Burnet County | Y | |
| 14. | Mike Hodge | Burnet County (Smaller Cities) | N | |
| 15. | Will Conley | Caldwell County | N | |
| 16. | Dan Gibson | Caldwell County (Smaller Cities) | N | John Westbrook |
| 17. | Jerry Borcharding | Hays County | N | |
| 18. | John Nett | Hays County (Smaller Cities) | Y | |
| 19. | Charlie Watts | Travis County | Y | |
| 20. | Cathy Stephens | Travis County (Smaller Cities) | Y | |
| 21. | Bob Daigh | Williamson County | Y | |
| 22. | Tom Yantis | Williamson County (Smaller Cities) | Y | |
| 23. | David Marsh | CARTS | N | Ed Collins |
| 24. | Mike Sexton | CTRMA | Y | |
| 25. | Sharmila Mukherjee | Capital Metro | N | Nadia Barrera-Ramirez |
| 26. | Heather Ashley-Nguyen | TxDOT | Y | Akila Thamizharasan |

2. Approval of January 24, 2022 Meeting Summary

.....Mr. Chad McKeown, CAMPO

The Chair entertained a motion for approval of the January 24, 2022 meeting summary.

Mr. Bob Daigh moved for approval of the January 24, 2022 meeting summary.

Mr. Ed Collins seconded the motion.

The motion prevailed unanimously.

3. Discussion and Recommendation on Federal Performance Measure Target Updates

.....Mr. Ryan Collins, CAMPO

The Chair recognized Mr. Ryan Collins, Short-Range Planning Manager who presented and discussed the 2022 Performance Measure Report included in the meeting materials. Mr. Collins provided a brief overview of Transportation Performance Management (TPM) and its purpose. Mr. Collins also reminded the Committee of the 7 performance measure goal areas set by Congress.

The Committee was informed that staff is recommending adoption of the state performance measure targets and regional 2022 target updates for Safety Performance Measures, Transit Asset Management, and Transit Safety. The Committee was also informed that staff is developing additional resources to help provide real-time information and in-depth analysis regarding regional safety issues. Mr. Collins also presented and discussed the Regional and State Target Comparisons. The presentation was concluded by a request for TAC recommendation for adoption of the 2022 Performance Measure Report, as presented. Question and answer with comments followed.

The Chair entertained a motion to approve a recommendation for adoption of the 2022 Performance Measure Report, as presented.

Mr. Ed Collins moved to approve a recommendation for the 2022 Performance Measure Report, as presented.

Mr. Gary Hudder seconded the motion.

The motion prevailed unanimously.

4. Discussion on the 2023-2026 Transportation Improvement Program (TIP)

.....Mr. Ryan Collins, CAMPO

The Chair recognized Mr. Ryan Collins who also presented the draft 2023-2026 TIP to the TAC for review and discussion. Mr. Collins provided a brief overview of the TIP, its purpose, and connection to the RTP. The Committee was informed that the 2023-2026 TIP is the largest TIP to date, as it relates to funding. The Committee was also informed that the draft TIP includes 14 individually listed highway projects totaling \$5 billion and 30 individually listed transit projects totaling \$340 million in funding. Mr. Collins highlighted specific highway and transit projects. Mr. Collins also presented and discussed the development schedule for the 2023-2026 TIP and noted that the draft document is still in review.

Mr. Collins later introduced Ms. Emily Hepworth, CAMPO Community Outreach Planner who discussed the public involvement process for the draft 2023-2026 TIP. Ms. Hepworth informed the Committee that the public comment period opened on March 25, 2022 and will close on April 25, 2022. The Committee was informed that public comments are accepted in-person, via U.S. mail, fax, email, voicemail, and upcoming drive-up opportunity. Ms. Hepworth also discussed the schedule for in-person and online open houses. The presentation was concluded by a brief question and answer with comments.

5. Presentation on SMARTTrack Initiative.....TxDOT-Austin District

The Chair recognized Mr. Miguel Arellano, TxDOT-Austin District as presenter and Ms. Heidi Ross, University of Texas Center for Transportation Research (CTR), as co-presenter for the SMARTTrack Initiative.

Mr. Arellano provided a detailed overview of the SMARTTrack Initiative. The Committee was informed that TxDOT collaborated with The University of Texas at Austin in developing the SMARTTrack Initiative to get ahead of emergency technologies and how it will affect the region.

Mr. Arellano discussed concept design Tier 1-Tier 4 of the SMARTTrack Initiative and its benefits and next steps. The Committee was also informed that TxDOT has funded the SMARTTrack Initiative and that the Pickle Research Center would obtain private funding also. Mr. Arellano noted that it is anticipated that TxDOT will continue with funding in addition to funding from regional entities through grants to assist in the development to push the SMARTTrack Initiative forward. A brief question and answer with comment followed.

6. Update on Regional Transportation Demand Management (TDM) Subcommittee

The Chair recognized Vice Chair Gary Hudder as presenter for the Regional TDM Subcommittee update. Vice Chair Hudder reported that the second meeting of the TDM Subcommittee was held in February. The Committee was informed that a Travel Persona exercise of congestion verses mobility was completed by the subcommittee during that meeting.

Vice Chair Hudder reported that meetings have been very adhoc since February Regional TDM Subcommittee meeting and noted that the subcommittee will meet bi-monthly prior to TAC meetings in the future. The Committee was also informed that a Regional TDM survey will be provided to the TAC for its participation and feedback. The update concluded without questions or comment.

7. Report on Transportation Planning Activities

The Chair recognized Mr. Chad McKeown, CAMPO Deputy Executive Director who introduced Mr. Will Lisska as CAMPO's new Regional Planning Manager. The Committee was also advised of Mr. Lisska's role with CAMPO. Mr. Lisska provided an overview of ongoing CAMPO procurement efforts.

Mr. Lisska reported that staff has received 3 consultant proposals in response to the Request for Proposals (RFP) for the Regional Freight Study and will provide a recommendation to the Transportation Policy Board for selection at its April meeting. Mr. Lisska further reported that an RFP is open through April 1, 2022 for the Interchange Bottleneck Study. Mr. Lisska added that CAMPO and TxDOT staff will review and score the proposals received by the deadline.

Mr. Lisska also reported that work has not started on the Corridor Readiness Program by staff or the consultants as CAMPO is still awaiting the final Advance Funding Agreement (AFA) from TxDOT.

Mr. Nirav Ved, Data and Operations Manager reported that a link will be provided to the TAC for its feedback on the demographic dashboard. Mr. Ved informed the Committee that there is a 3 week deadline for responses. Mr. Ved also encouraged the Committee to share the link with experts on demographics and housing within their agencies.

Mr. Ashby Johnson, CAMPO Executive Director briefed the TAC on the discussions from the last Transportation Equity Subcommittee Meeting. Mr. Johnson requested feedback from the Committee on what their agencies are doing as it relates to equity. Mr. Johnson added that feedback received would be forwarded to the subcommittee for potential use as testimony in a report for project development and planning processes.

Mr. Johnson also reported that CAMPO will receive a Federal Certification Review conducted by the Federal Highway Administration and Federal Transit Administration in late June. Mr. Johnson provided a brief overview of the federal certification review process.

The Chair requested a future presentation to the TAC from the City of Austin on their crash data and its link to equity. The Chair also informed the TAC that a request to present to the TAC was received from the Great Springs Trail Project organization.

The Chair also inquired about the scheduling of a workshop on upcoming discretionary grant programs.

Mr. Johnson confirmed that a presentation from the City of Austin is a great idea and requested further discussion on the request from the Great Springs Project.

Mr. Johnson also confirmed a briefing on the new federal bill to the TAC and Transportation Policy Board by the Federal Highway Administration in May. Mr. Johnson could not provide a timeline for the scheduling of a workshop on upcoming discretionary grant programs.

8. TAC Chair Announcements

The Chair announced that the next Transportation Policy Board Meeting will be held on April 11, 2022 and the next TAC meeting will be held on April 25, 2022.

9. Adjournment

The Chair entertained a motion to adjourn the March 28, 2022 meeting of the Technical Advisory Committee.

Vice Chair, Mr. Gary Hudder moved to adjourn the March 28, 2022 meeting of the Technical Advisory Committee.

Mr. Bob Daigh seconded the motion.

The March 28, 2022 meeting of the Technical Advisory Committee was adjourned at 3:26 p.m. by unanimous consent.



Date: April 25, 2022
Continued From: March 28, 2022
Action Requested: Recommendation

To: Technical Advisory Committee
From: Mr. Ryan Collins, Short-Range Planning Manager
Agenda Item: 3
Subject: Discussion and Recommendation on the 2023-2026 Transportation Improvement Program (TIP)

RECOMMENDATION

Staff requests the Technical Advisory Committee (TAC) recommend the Transportation Policy Board (TPB) adopt the 2023-2026 TIP.

PURPOSE AND EXECUTIVE SUMMARY

The Capital Area Metropolitan Planning Organization (CAMPO) develops and maintains the TIP, the region's four-year transportation program that provides the required regional authorization for individual projects and programs that are funded through federal surface transportation programs, including federal highway and transit formula and discretionary programs. CAMPO has developed the draft 2023-2026 TIP in coordination with regional transportation agencies and local governments. The schedule is below:

| Item | Date |
|--|---------------------------|
| Technical Advisory Committee – Information | March 28, 2022 |
| Public Outreach | March 25 – April 25, 2022 |
| Transportation Policy Board and Public Hearing | April 11, 2022 |
| Technical Advisory Committee – Recommendation | April 25, 2022 |
| Transportation Policy Board – Action | May 9, 2022 |

FINANCIAL IMPACT

The development and adoption of the 2023-2026 TIP will not include any new allocation of funding from programs administered directly by the TPB including Surface Transportation Block Grant and Transportation Alternative Set-Aside funding. However, any projects selected for federal funding through surface transportation programs including federal highway and transit formula and discretionary programs, must be approved directly by the TPB; federal funding cannot be obligated to projects or sponsors without TIP authorization.

BACKGROUND AND DISCUSSION

The TIP is adopted every two years and is amended on a regular basis. The current TIP, adopted in June 2020, authorized funding for FY 2021-2024. The new TIP will reauthorize FY 2023-2024 and include new authorizations for 2025-2026. Upon adoption, the 2023-2026 TIP will be included in the Statewide Transportation Improvement Program before the projects are individually approved by the Federal Highway Administration and Federal Transit Administration.

SUPPORTING DOCUMENTS

Attachment A – 2023-2026 Transportation Improvement Program (Draft)

Transportation Improvement Program

Draft for Public Comment
2023-2026



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Draft for Public Comment

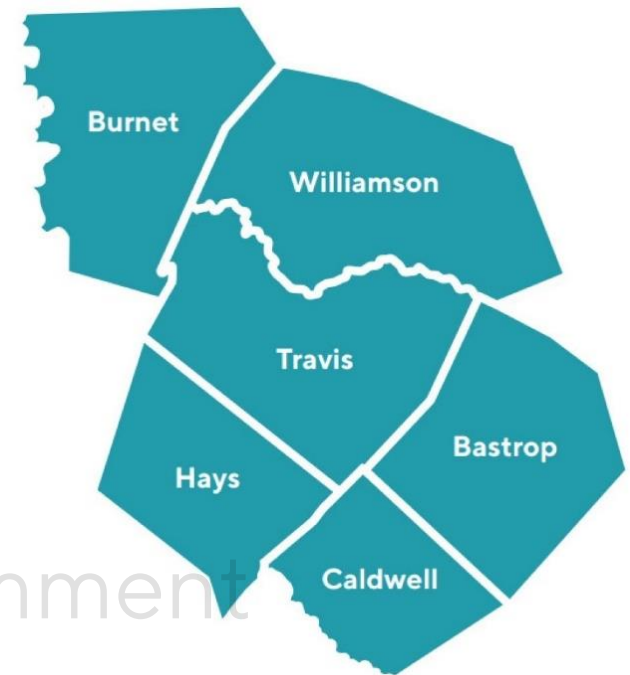
Overview

The Capital Area Metropolitan Planning Organization (CAMPO), established in 1973, serves as the federally designated Metropolitan Planning Organization (MPO) for the six-county Capital region in central Texas. CAMPO coordinates regional transportation planning and funding within Bastrop, Burnet, Caldwell, Hays, Travis and Williamson counties, municipalities, and transportation providers.

In cooperation with the state transportation department, transit operators, and local governments, CAMPO develops and maintains the Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP). The RTP is the long-range document that outline the goals, strategies, and objectives of the Transportation Policy Board and includes transportation projects planned over the next 20 years. The TIP is the four-year program that consists of federal, state and locally funded transportation projects from the RTP that will be implemented within the next four years. Projects include roadway, transit, active transportation, intelligent transportation systems, studies and programs that will improve the region's transportation system.

In accordance with federal and state regulations, projects must be authorized by the Transportation Policy Board (TPB) for inclusion in the TIP before federal surface transportation funding can be obligated to a project and sponsor.

Both the TIP and RTP undergo extensive public outreach through CAMPO's Public Participation Plan before the program and projects are approved by the Transportation Policy Board, CAMPO's governing body made up of local officials and representatives. The TIP is subsequently included in the Statewide Transportation Improvement Program which is approved by the Texas Transportation Commission before the projects are individually reviewed and approved by the Federal Highway Administration and Federal Transit Administration.



Highway Project Listings

Highway project listings include projects funded through the Federal Highway Administration (FHWA), Texas Department of Transportation and local sponsors whose projects are required to be individually listed in the Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP). Project listings represent the required regional authorization for federal funding to be released to the project and sponsor.

Draft for Public Comment

| District | County | CSJ | Roadway | Phase | City | Sponsor | Fiscal Year | Year of Expenditure |
|----------|--------|-------------|-------------|-------|----------------|----------------|-------------|---------------------|
| Austin | Travis | 0914-04-315 | Braker Lane | C | City of Austin | City of Austin | 2023 | \$14,050,000 |

Limits (From): Dawes Place

Limits (To): Samsung Blvd.

Description: Extend roadway as a four-lane divided roadway with bicycle and pedestrian facilities

MPO ID: 51-00228-00

Revision: 7/1/2022

History:

Remarks:

| Project Cost Information | | Authorized Funding by Category/Share | | | | | | |
|---------------------------|-------------------------------------|--------------------------------------|--------------|-------|----------|-------------|-----|--------------|
| | | Category | Federal | State | Regional | Local | LC | Total |
| Preliminary Engineering: | \$2,300,000 | 1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Right-of-Way: | \$1,000,000 | 2 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction: | \$14,050,000 | 3 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering: | \$400,000 | 4 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$3,400,000 | 5 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirects: | \$2,200,000 | 6 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bond Financing: | \$0 | 7 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Potential Change Orders: | \$0 | 8 | \$11,240,000 | \$0 | \$0 | \$2,810,000 | \$0 | \$14,050,000 |
| Total Cost: | \$23,350,000 | 9 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cost of Approved Phases: | \$14,050,000 | 10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Performance Measures | | 11 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PM 1: Safety | <input checked="" type="checkbox"/> | 12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PM 2: Pavement Condition | <input type="checkbox"/> | Total | \$11,240,000 | \$0 | \$0 | \$2,810,000 | \$0 | \$14,050,000 |
| PM 3: System Performance | <input checked="" type="checkbox"/> | | | | | | | |

| District | County | CSJ | Roadway | Phase | City | Sponsor | Fiscal Year | Year of Expenditure |
|----------|--------|-------------|----------------|-------|----------------|----------------|-------------|---------------------|
| Austin | Travis | 0914-04-317 | Slaughter Lane | C,E | City of Austin | City of Austin | 2023 | \$15,726,250 |

Limits (From): Mopac Expressway

MPO ID: 51-00227-00

Limits (To): Brodie Lane

Revision: 7/1/2022

Description: Convert existing four-lane to six-lane divided roadway with shared use path and intersection improvements

History:

Remarks:

| Project Cost Information | | Authorized Funding by Category/Share | | | | | | |
|---------------------------|-------------------------------------|--------------------------------------|--------------|-------|----------|-------------|-----|--------------|
| | | Category | Federal | State | Regional | Local | LC | Total |
| Preliminary Engineering: | \$1,850,000 | | | | | | | |
| Right-of-Way: | \$0 | 1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction: | \$13,876,250 | 2 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering: | \$1,710,000 | 3 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$1,860,000 | 4 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirects: | \$5,055,000 | 5 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bond Financing: | \$0 | 6 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Potential Change Orders: | \$0 | 7 | \$12,581,000 | \$0 | \$0 | \$3,145,250 | \$0 | \$15,726,250 |
| Total Cost: | \$24,351,250 | 8 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cost of Approved Phases: | \$15,726,250 | 9 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Performance Measures | | 10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PM 1: Safety | <input checked="" type="checkbox"/> | 11 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PM 2: Pavement Condition | <input type="checkbox"/> | 12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PM 3: System Performance | <input checked="" type="checkbox"/> | Total | \$12,581,000 | \$0 | \$0 | \$3,145,250 | \$0 | \$15,726,250 |

| District | County | CSJ | Roadway | Phase | City | Sponsor | Fiscal Year | Year of Expenditure |
|----------|--------|-------------|---------|-------|------|---------|-------------|---------------------|
| Austin | Travis | 0265-01-116 | US 183 | C | | TxDOT | 2023 | \$4,596,800 |

Limits (From): 0.46 Miles South of Thompson Ln

Limits (To): 0.07 Miles SW of Airport Commerce Dr

Description: Construct 1-Lane southbound frontage road along US 183 that merges with US 183S-71W Direct Connector

MPO ID: 51-00192-00

Revision: 7/1/2022

History:

Remarks:

| Project Cost Information | | Authorized Funding by Category/Share | | | | | | |
|---------------------------|-------------------------------------|--------------------------------------|---------|-------------|----------|-------|-----|-------------|
| | | Category | Federal | State | Regional | Local | LC | Total |
| Preliminary Engineering: | \$228,882 | | | | | | | |
| Right-of-Way: | \$0 | 1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction: | \$4,596,800 | 2 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering: | \$305,020 | 3 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$251,056 | 4 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirects: | \$135,461 | 5 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bond Financing: | \$0 | 6 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Potential Change Orders: | \$0 | 7 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Cost: | \$5,517,218 | 8 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cost of Approved Phases: | \$4,596,800 | 9 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Performance Measures | | 10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PM 1: Safety | <input type="checkbox"/> | 11 | \$0 | \$4,596,800 | \$0 | \$0 | \$0 | \$4,596,800 |
| PM 2: Pavement Condition | <input type="checkbox"/> | 12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PM 3: System Performance | <input checked="" type="checkbox"/> | Total | \$0 | \$4,596,800 | \$0 | \$0 | \$0 | \$4,596,800 |

| District | County | CSJ | Roadway | Phase | City | Sponsor | Fiscal Year | Year of Expenditure |
|----------|------------|-------------|---------|-------|--------------------|---------|-------------|---------------------|
| Austin | Williamson | 0151-10-001 | US 183 | C | City of Cedar Park | TxDOT | 2023 | \$75,000,000 |

Limits (From): RM 1431

Limits (To): Avery Ranch Blvd.

Description: Construct 2-lane grade separated northbound and southbound frontage roads

MPO ID: 61-00135-00

Revision: 7/1/2022

History:

Remarks:

| Project Cost Information | | Authorized Funding by Category/Share | | | | | | |
|---------------------------|-------------------------------------|--------------------------------------|--------------|--------------|----------|-------|-----|--------------|
| | | Category | Federal | State | Regional | Local | LC | Total |
| Preliminary Engineering: | \$3,591,149 | | | | | | | |
| Right-of-Way: | \$0 | 1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction: | \$75,000,000 | 2 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering: | \$3,591,149 | 3 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$916,109 | 4 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirects: | \$0 | 5 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bond Financing: | \$0 | 6 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Potential Change Orders: | \$0 | 7 | \$60,000,000 | \$15,000,000 | \$0 | \$0 | \$0 | \$75,000,000 |
| Total Cost: | \$83,098,407 | 8 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cost of Approved Phases: | \$75,000,000 | 9 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Performance Measures | | 10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PM 1: Safety | <input type="checkbox"/> | 11 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PM 2: Pavement Condition | <input type="checkbox"/> | 12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PM 3: System Performance | <input checked="" type="checkbox"/> | Total | \$60,000,000 | \$15,000,000 | \$0 | \$0 | \$0 | \$75,000,000 |

| District | County | CSJ | Roadway | Phase | City | Sponsor | Fiscal Year | Year of Expenditure |
|----------|--------|-------------|----------------|-------|----------------|----------------|-------------|---------------------|
| Austin | Travis | 0914-04-318 | William Cannon | C,E | City of Austin | City of Austin | 2023 | \$14,687,500 |

Limits (From): Running Water Drive

Limits (To): McKinney Falls Pkwy

Description: Convert existing two-lane to four-lane divided roadway with shared use path and intersection improvements

MPO ID: 51-00221-00

Revision: 7/1/2022

History:

Remarks:

| Project Cost Information | | Authorized Funding by Category/Share | | | | | | |
|---------------------------|-------------------------------------|--------------------------------------|--------------|-------|----------|-------------|-----|--------------|
| | | Category | Federal | State | Regional | Local | LC | Total |
| Preliminary Engineering: | \$1,720,000 | | | | | | | |
| Right-of-Way: | \$0 | 1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction: | \$12,967,500 | 2 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering: | \$1,590,000 | 3 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$1,730,000 | 4 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirects: | \$4,804,000 | 5 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bond Financing: | \$0 | 6 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Potential Change Orders: | \$0 | 7 | \$11,750,000 | \$0 | \$0 | \$2,937,500 | \$0 | \$14,687,500 |
| Total Cost: | \$22,811,500 | 8 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cost of Approved Phases: | \$14,687,500 | 9 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Performance Measures | | 10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PM 1: Safety | <input checked="" type="checkbox"/> | 11 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PM 2: Pavement Condition | <input type="checkbox"/> | 12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PM 3: System Performance | <input checked="" type="checkbox"/> | Total | \$11,750,000 | \$0 | \$0 | \$2,937,500 | \$0 | \$14,687,500 |

| District | County | CSJ | Roadway | Phase | City | Sponsor | Fiscal Year | Year of Expenditure |
|----------|--------|-------------|---------|-------|--------------|-------------|-------------|---------------------|
| Austin | Hays | 0914-33-076 | FM 150 | C,E,R | City of Kyle | Hays County | 2024 | \$22,666,827 |

Limits (From): Burleson Street

Limits (To): Kohlers Crossing

Description: Relocation of the UP Rail-Siding in downtown Kyle where it crosses FM 150 to north of FM 1626.

MPO ID: 41-00196-00

Revision: 7/1/2022

History:

Remarks: 3,802,358 awarded in TDC

| Project Cost Information | | Authorized Funding by Category/Share | | | | | | |
|---------------------------|-------------------------------------|--------------------------------------|--------------|-------|----------|-------|-------------|--------------|
| | | Category | Federal | State | Regional | Local | LC | Total |
| Preliminary Engineering: | \$300,000 | 1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Right-of-Way: | \$2,014,105 | 2 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction: | \$16,697,187 | 3 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering: | \$888,000 | 4 | \$0 | \$0 | \$0 | \$0 | \$7,457,793 | \$7,457,793 |
| Contingencies: | \$2,489,839 | 5 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirects: | \$277,696 | 6 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bond Financing: | \$0 | 7 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Potential Change Orders: | \$0 | 8 | \$15,209,034 | \$0 | \$0 | \$0 | \$0 | \$15,209,034 |
| Total Cost: | \$22,666,827 | 9 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cost of Approved Phases: | \$22,666,827 | 10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Performance Measures | | 11 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PM 1: Safety | <input checked="" type="checkbox"/> | 12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PM 2: Pavement Condition | <input type="checkbox"/> | Total | \$15,209,034 | \$0 | \$0 | \$0 | \$7,457,793 | \$22,666,827 |
| PM 3: System Performance | <input checked="" type="checkbox"/> | | | | | | | |

| District | County | CSJ | Roadway | Phase | City | Sponsor | Fiscal Year | Year of Expenditure |
|----------|------------|-------------|---------|-------|------|--------------------------|-------------|---------------------|
| Austin | Williamson | 1566-01-009 | FM 1660 | C | | Williamson County, TxDOT | 2024 | \$13,720,145 |

Limits (From): CR 101 North of Hutto
Limits (To): US 79
Description: Upgrade roadway from 2-lane undivided to a 4-lane undivided

MPO ID: 61-00123-00
Revision: 7/1/2022
History: PTF Agreement. Related to CSJ 1566-02-020
Remarks:

| Project Cost Information | | Authorized Funding by Category/Share | | | | | | |
|---------------------------|-------------------------------------|--------------------------------------|---------|-------|----------|-------|--------------|--------------|
| | | Category | Federal | State | Regional | Local | LC | Total |
| Preliminary Engineering: | \$713,025 | | | | | | | |
| Right-of-Way: | \$0 | 1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction: | \$13,720,145 | 2 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering: | \$713,025 | 3 | \$0 | \$0 | \$0 | \$0 | \$13,720,145 | \$13,720,145 |
| Contingencies: | \$181,894 | 4 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirects: | \$0 | 5 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bond Financing: | \$0 | 6 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Potential Change Orders: | \$794,514 | 7 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Cost: | \$16,122,603 | 8 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cost of Approved Phases: | \$13,720,145 | 9 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Performance Measures | | 10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PM 1: Safety | <input type="checkbox"/> | 11 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PM 2: Pavement Condition | <input type="checkbox"/> | 12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PM 3: System Performance | <input checked="" type="checkbox"/> | Total | \$0 | \$0 | \$0 | \$0 | \$13,720,145 | \$13,720,145 |

| District | County | CSJ | Roadway | Phase | City | Sponsor | Fiscal Year | Year of Expenditure |
|----------|------------|-------------|---------|-------|------|--------------------------|-------------|---------------------|
| Austin | Williamson | 1566-02-020 | FM 1660 | C | | Williamson County, TxDOT | 2024 | \$12,588,857 |

Limits (From): US 79
Limits (To): FM 3349
Description: Construct new location 4-lane divided roadway

MPO ID: 61-00124-00
Revision: 7/1/2022
History: PTF Agreement. Related to CSJ 1566-01-009.
Remarks:

| Project Cost Information | | Authorized Funding by Category/Share | | | | | | |
|---------------------------|-------------------------------------|--------------------------------------|---------|-------|----------|-------|--------------|--------------|
| | | Category | Federal | State | Regional | Local | LC | Total |
| Preliminary Engineering: | \$654,233 | | | | | | | |
| Right-of-Way: | \$0 | 1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction: | \$12,588,857 | 2 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering: | \$654,233 | 3 | \$0 | \$0 | \$0 | \$0 | \$12,588,857 | \$12,588,857 |
| Contingencies: | \$166,896 | 4 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirects: | \$0 | 5 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bond Financing: | \$0 | 6 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Potential Change Orders: | \$729,002 | 7 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Cost: | \$14,793,221 | 8 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cost of Approved Phases: | \$12,588,857 | 9 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Performance Measures | | 10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PM 1: Safety | <input type="checkbox"/> | 11 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PM 2: Pavement Condition | <input type="checkbox"/> | 12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PM 3: System Performance | <input checked="" type="checkbox"/> | Total | \$0 | \$0 | \$0 | \$0 | \$12,588,857 | \$12,588,857 |

| District | County | CSJ | Roadway | Phase | City | Sponsor | Fiscal Year | Year of Expenditure |
|----------|--------|-------------|---------|-------|------|-------------------|-------------|---------------------|
| Austin | Hays | 1776-02-018 | FM 2001 | C | | Hay County, TxDOT | 2024 | \$14,887,057 |

Limits (From): Graef Road

Limits (To): Existing FM 2001

Description: Construct new location 2-lane roadway with shoulders.

MPO ID: 41-00171-01

Revision: 7/1/2022

History:

Remarks:

| Project Cost Information | | Authorized Funding by Category/Share | | | | | | |
|---------------------------|-------------------------------------|--------------------------------------|-------------|-------|----------|-------------|-------------|--------------|
| | | Category | Federal | State | Regional | Local | LC | Total |
| Preliminary Engineering: | \$1,244,044 | | | | | | | |
| Right-of-Way: | \$0 | 1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction: | \$10,367,031 | 2 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering: | \$829,362 | 3 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$2,073,406 | 4 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirects: | \$0 | 5 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bond Financing: | \$0 | 6 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Potential Change Orders: | \$373,213 | 7 | \$5,808,000 | \$0 | \$0 | \$1,452,000 | \$7,627,057 | \$14,887,057 |
| Total Cost: | \$14,887,057 | 8 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cost of Approved Phases: | \$14,887,057 | 9 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Performance Measures | | 10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PM 1: Safety | <input checked="" type="checkbox"/> | 11 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PM 2: Pavement Condition | <input type="checkbox"/> | 12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PM 3: System Performance | <input checked="" type="checkbox"/> | Total | \$5,808,000 | \$0 | \$0 | \$1,452,000 | \$7,627,057 | \$14,887,057 |

| District | County | CSJ | Roadway | Phase | City | Sponsor | Fiscal Year | Year of Expenditure |
|----------|--------|-------------|---------|-------|----------------|---------|-------------|---------------------|
| Austin | Travis | 0015-13-388 | IH 35 | C | City of Austin | TxDOT | 2025 | \$2,615,000,001 |

Limits (From): US 290E

MPO ID: 51-00189-00

Limits (To): US 290W/SH 71

Revision: 7/1/2022

Description: Add northbound and southbound non-tolled managed lanes, reconstruct ramps, improve frontage road and freight movements, and add auxillary lanes.

History:

Remarks:

| Project Cost Information | | Authorized Funding by Category/Share | | | | | | |
|---------------------------|-------------------------------------|--------------------------------------|-----------------|---------------|----------|-------|-----|-----------------|
| | | Category | Federal | State | Regional | Local | LC | Total |
| Preliminary Engineering: | \$121,566,641 | | | | | | | |
| Right-of-Way: | \$5,000 | 1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction: | \$2,615,000,002 | 2 | \$244,556,887 | \$61,139,222 | \$0 | \$0 | \$0 | \$305,696,109 |
| Construction Engineering: | \$145,867,969 | 3 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$145,926,339 | 4 | \$111,520,000 | \$27,880,000 | \$0 | \$0 | \$0 | \$139,400,000 |
| Indirects: | \$71,941,685 | 5 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bond Financing: | \$0 | 6 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Potential Change Orders: | \$0 | 7 | \$120,883,114 | \$30,220,778 | \$0 | \$0 | \$0 | \$151,103,892 |
| Total Cost: | \$3,100,307,636 | 8 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cost of Approved Phases: | \$2,615,000,001 | 9 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Performance Measures | | 10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PM 1: Safety | <input checked="" type="checkbox"/> | 11 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PM 2: Pavement Condition | <input checked="" type="checkbox"/> | 12 | \$1,615,040,000 | \$403,760,000 | \$0 | \$0 | \$0 | \$2,018,800,000 |
| PM 3: System Performance | <input checked="" type="checkbox"/> | Total | \$2,092,000,001 | \$523,000,000 | \$0 | \$0 | \$0 | \$2,615,000,001 |

| District | County | CSJ | Roadway | Phase | City | Sponsor | Fiscal Year | Year of Expenditure |
|----------|--------|-------------|---------|-------|----------------|---------|-------------|---------------------|
| Austin | Travis | 0015-13-428 | IH 35 | C | City of Austin | TxDOT | 2025 | \$285,000,000 |

Limits (From): Holly Street

Limits (To): US 290/SH 71

Description: Reconstruct IH-35 mainlanes and frontage roads from Holly St. to SH 71, add northbound and southbound non-tolled managed lanes, reconstruct ramps, improve frontage road, reconstruct intersections and bridges at Riverside, Woodland Ave, and Lady Bird Lake.

MPO ID: 51-00189-02

Revision: 7/1/2022

History:

Remarks:

| Project Cost Information | | Authorized Funding by Category/Share | | | | | | |
|---------------------------|-------------------------------------|--------------------------------------|---------------|--------------|----------|-------|-----|---------------|
| | | Category | Federal | State | Regional | Local | LC | Total |
| Preliminary Engineering: | \$13,619,616 | 1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Right-of-Way: | \$0 | 2 | \$15,040,000 | \$3,760,000 | \$0 | \$0 | \$0 | \$18,800,000 |
| Construction: | \$285,000,000 | 3 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering: | \$21,207,687 | 4 | \$6,880,000 | \$1,720,000 | \$0 | \$0 | \$0 | \$8,600,000 |
| Contingencies: | \$23,487,054 | 5 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirects: | \$8,060,589 | 6 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bond Financing: | \$0 | 7 | \$7,520,000 | \$1,880,000 | \$0 | \$0 | \$0 | \$9,400,000 |
| Potential Change Orders: | \$0 | 8 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Cost: | \$351,374,945 | 9 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cost of Approved Phases: | \$285,000,000 | 10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Performance Measures | | 11 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PM 1: Safety | <input checked="" type="checkbox"/> | 12 | \$198,560,000 | \$49,640,000 | \$0 | \$0 | \$0 | \$248,200,000 |
| PM 2: Pavement Condition | <input checked="" type="checkbox"/> | Total | \$228,000,000 | \$57,000,000 | \$0 | \$0 | \$0 | \$285,000,000 |
| PM 3: System Performance | <input checked="" type="checkbox"/> | | | | | | | |

| District | County | CSJ | Roadway | Phase | City | Sponsor | Fiscal Year | Year of Expenditure |
|----------|------------|-------------|---------|-------|------|------------|-------------|---------------------|
| Austin | Williamson | 0320-04-028 | FM 397 | C | | Williamson | 2026 | \$2,900,000 |

Limits (From): 0.18 Miles South of CR 366
Limits (To): 0.23 Miles East of CR 366
Description: Realign FM 397 and reconstruct interstection at CR 366.

MPO ID: 61-00128-00
Revision: 7/1/2022
History:
Remarks:

| Project Cost Information | | Authorized Funding by Category/Share | | | | | | |
|---------------------------|-------------------------------------|--------------------------------------|---------|-------|----------|-------|-------------|-------------|
| | | Category | Federal | State | Regional | Local | LC | Total |
| Preliminary Engineering: | \$150,171 | | | | | | | |
| Right-of-Way: | \$0 | 1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction: | \$2,900,000 | 2 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering: | \$200,126 | 3 | \$0 | \$0 | \$0 | \$0 | \$2,900,000 | \$2,900,000 |
| Contingencies: | \$164,720 | 4 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirects: | \$88,877 | 5 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bond Financing: | \$0 | 6 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Potential Change Orders: | \$0 | 7 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Cost: | \$3,503,894 | 8 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cost of Approved Phases: | \$2,900,000 | 9 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Performance Measures | | 10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PM 1: Safety | <input checked="" type="checkbox"/> | 11 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PM 2: Pavement Condition | <input type="checkbox"/> | 12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PM 3: System Performance | <input type="checkbox"/> | Total | \$0 | \$0 | \$0 | \$0 | \$2,900,000 | \$2,900,000 |

| District | County | CSJ | Roadway | Phase | City | Sponsor | Fiscal Year | Year of Expenditure |
|----------|--------|-------------|---------|-------|----------------|---------|-------------|---------------------|
| Austin | Travis | 0015-13-423 | IH 35 | C | City of Austin | TxDOT | 2026 | \$2,000,000,000 |

Limits (From): US 290E
Limits (To): US 290W/SH 71
Description: Add northbound and southbound non-tolled managed lanes, reconstruct ramps, improve frontage road and freight movements, and add auxilarly lanes.

MPO ID: 51-00189-01
Revision: 7/1/2022
History:
Remarks:

| Project Cost Information | | Authorized Funding by Category/Share | | | | | | |
|---------------------------|-------------------------------------|--------------------------------------|-----------------|---------------|----------|-------|-----|-----------------|
| | | Category | Federal | State | Regional | Local | LC | Total |
| Preliminary Engineering: | \$92,968,750 | | | | | | | |
| Right-of-Way: | \$0 | 1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction: | \$2,000,000,000 | 2 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering: | \$111,562,500 | 3 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$111,607,143 | 4 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirects: | \$55,022,321 | 5 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bond Financing: | \$0 | 6 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Potential Change Orders: | \$0 | 7 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Cost: | \$2,371,160,714 | 8 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cost of Approved Phases: | \$2,000,000,000 | 9 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Performance Measures | | 10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PM 1: Safety | <input checked="" type="checkbox"/> | 11 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PM 2: Pavement Condition | <input checked="" type="checkbox"/> | 12 | \$1,600,000,000 | \$400,000,000 | \$0 | \$0 | \$0 | \$2,000,000,000 |
| PM 3: System Performance | <input checked="" type="checkbox"/> | Total | \$1,600,000,000 | \$400,000,000 | \$0 | \$0 | \$0 | \$2,000,000,000 |

| District | County | CSJ | Roadway | Phase | City | Sponsor | Fiscal Year | Year of Expenditure |
|----------|------------|-------------|----------------------|-------|------|--------------------|-------------|---------------------|
| Austin | Williamson | 2103-01-036 | RM 2243 (Leander Rd) | C | | City of Georgetown | 2026 | \$5,040,000 |

Limits (From): Norwood Drive

Limits (To): SW Bypass

Description: Upgrade to a four-lane divided with new traffic signals and pedestrian improvements

MPO ID: 61-00191-00

Revision: 7/1/2022

History:

Remarks:

| Project Cost Information | | Authorized Funding by Category/Share | | | | | | |
|---------------------------|-------------------------------------|--------------------------------------|-------------|-------------|----------|-------|-----|-------------|
| | | Category | Federal | State | Regional | Local | LC | Total |
| Preliminary Engineering: | \$234,369 | | | | | | | |
| Right-of-Way: | \$0 | 1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction: | \$5,040,000 | 2 | \$4,032,000 | \$1,008,000 | \$0 | \$0 | \$0 | \$5,040,000 |
| Construction Engineering: | \$284,113 | 3 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$283,050 | 4 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirects: | \$138,708 | 5 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bond Financing: | \$0 | 6 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Potential Change Orders: | \$0 | 7 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Cost: | \$5,980,241 | 8 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Cost of Approved Phases: | \$5,040,000 | 9 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Performance Measures | | 10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PM 1: Safety | <input checked="" type="checkbox"/> | 11 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PM 2: Pavement Condition | <input type="checkbox"/> | 12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PM 3: System Performance | <input type="checkbox"/> | Total | \$4,032,000 | \$1,008,000 | \$0 | \$0 | \$0 | \$5,040,000 |

Highway Project Financial Summary

The highway project financial summary includes only highway projects listed individually in the Transportation Improvement Program (TIP). This summary does not represent the entire transportation investment portfolio including those eligible for grouping.

Draft for Public Comment



Capital Area Metropolitan Planning Organization (CAMPO)
Initial FY 2023 - 2026 Transportation Improvement Program

Funding by Category

| | | FY 2023 | | FY 2024 | | FY 2025 | | FY 2026 | | Total FY 2023 - 2026 | |
|------------------|---|----------------------|----------------------|---------------------|----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|
| Funding Category | Description | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized |
| 1 | Preventive Maintenance and Rehabilitation | \$0 | \$61,669,595 | \$0 | \$61,339,363 | \$0 | \$54,296,758 | \$0 | \$67,761,858 | \$0 | \$245,067,574 |
| 2M or 2U | Urban Area (Non- TMA) Corridor Projects | \$0 | \$92,884,777 | \$0 | \$93,823,033 | \$324,496,109 | \$67,086,051 | \$5,040,000 | \$116,121,529 | \$329,536,109 | \$369,915,390 |
| 3 | Non-Traditionally Funded Transportation Project | \$0 | \$0 | \$33,766,795 | \$0 | \$0 | \$0 | \$2,900,000 | \$0 | \$36,666,795 | \$0 |
| 3DB | Design Build (DB) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$148,000,000 | \$0 |
| 4 | Urban and Regional Connectivity | \$0 | \$42,726,997 | \$0 | \$43,158,595 | \$148,000,000 | \$30,859,583 | \$0 | \$53,415,903 | \$0 | \$170,161,078 |
| 5 | CMAQ | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 6 | Structures - Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 7 | Metro Mobility & Rehab | \$119,463,750 | \$40,583,388 | \$30,096,091 | \$40,248,608 | \$160,503,892 | \$40,703,777 | \$0 | \$41,108,646 | \$310,063,733 | \$162,644,419 |
| 8 | Safety | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 9 | TAP Set-Aside Program | \$0 | \$2,466,598 | \$0 | \$2,466,598 | \$0 | \$2,466,598 | \$0 | \$2,466,598 | \$0 | \$9,866,392 |
| 10 | Supplemental Transportation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 10 CBI | Corridor Border | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 11 | District Discretionary | \$4,596,800 | \$5,412,609 | \$0 | \$5,397,012 | \$0 | \$5,064,395 | \$0 | \$5,700,342 | \$4,596,800 | \$21,574,358 |
| 11 | Energy Sector | \$0 | \$2,637,883 | \$0 | \$2,623,758 | \$0 | \$2,322,514 | \$0 | \$2,898,476 | \$0 | \$10,482,631 |
| 12 | Texas Clear Lanes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 12 | Strategic Priority | \$0 | \$0 | \$0 | \$0 | \$2,267,000,000 | \$0 | \$2,000,000,000 | \$0 | \$4,267,000,000 | \$0 |
| Total | | \$124,060,550 | \$248,381,847 | \$63,862,886 | \$249,056,967 | \$2,900,000,001 | \$202,799,676 | \$2,007,940,000 | \$289,473,352 | \$5,095,863,437 | \$989,711,842 |

Funding Participation Source

| Source | FY 2023 | FY 2024 | FY 2025 | FY 2026 | Total FY 23-26 |
|----------------------------------|----------------------|---------------------|------------------------|------------------------|------------------------|
| Federal | \$95,571,000 | \$21,017,034 | \$2,320,000,001 | \$1,604,032,000 | \$4,040,620,035 |
| State | \$19,596,800 | \$0 | \$580,000,000 | \$401,008,000 | \$1,000,604,800 |
| Local Match | \$8,892,750 | \$1,452,000 | \$0 | \$0 | \$10,344,750 |
| CAT 3 - Local Contributions (LC) | \$0 | \$41,393,852 | \$0 | \$2,900,000 | \$44,293,852 |
| Total | \$124,060,550 | \$63,862,886 | \$2,900,000,001 | \$2,007,940,000 | \$5,095,863,437 |
| CAT 3 - TDC | 0 | 3,802,358 | 0 | 0 | 0 |

Grouped eligible project and activities are not included in this financial summary. Funding for projects under the statewide grouping are fiscally constrained to available federal, state and local funding sources. Grouped projects for the CAMPO 2023-2026 TIP include, but are not limited to, preventative maintenance and rehabilitation, bridge replacement and rehabilitation, safety, landscaping and bicycle and pedestrian projects.

Transit Project Listings

Transit project listings include projects funded through the Federal Transit Administration (FTA). These projects are required to be individually listed in the Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP). Project listings represent the required regional authorization for federal funding to be released to the project and sponsor.

Draft for Public Comment

| | | | | | |
|----------------------------|--|----------------------------|--------------|----------------|--|
| MPO ID | 53-00001-00 | Funding Category | Local | Remarks | Project going through the Capital Investment Grant (CIG) New Starts Process. Federal funding has not been authorized at this time. |
| Project Sponsor | Capital Metro | Federal Funds (FTA) | \$0 | | |
| Fiscal Year | 2023 | State Funds (TxDOT) | \$0 | | |
| Apportionment Year | | State Funds (Other) | \$0 | | |
| Project Type | Planning | Other Funds | \$21,500,000 | | |
| Project Description | Preliminary engineering and environmental clearance for the Orange Line Light Rail from Tech Ridgeto Slaughter | Total Funding | \$21,500,000 | | |
| | | Fiscal Year Cost | \$21,500,000 | | |

| | | | | | |
|----------------------------|---|----------------------------|--------------|----------------|--|
| MPO ID | 53-00002-00 | Funding Category | Local | Remarks | Project going through the Capital Investment Grant (CIG) New Starts Process. Federal funding has not been authorized at this time. |
| Project Sponsor | Capital Metro | Federal Funds (FTA) | \$0 | | |
| Fiscal Year | 2023 | State Funds (TxDOT) | \$0 | | |
| Apportionment Year | | State Funds (Other) | \$0 | | |
| Project Type | Planning | Other Funds | \$18,500,000 | | |
| Project Description | Preliminary engineering and environmental clearance for the Blue Line Light Rail from ABIA to Republic Square | Total Funding | \$18,500,000 | | |
| | | Fiscal Year Cost | \$18,500,000 | | |

Draft for Public Comment

| | | | | | |
|----------------------------|---|----------------------------|--------------|----------------|--|
| MPO ID | 73-00061-00 | Funding Category | 5307 | Remarks | |
| Project Sponsor | Capital Metro | Federal Funds (FTA) | \$37,436,409 | | |
| Fiscal Year | 2023 | State Funds (TxDOT) | \$0 | | |
| Apportionment Year | 2023 | State Funds (Other) | \$0 | | |
| Project Type | Operating | Other Funds | \$9,359,106 | | |
| Project Description | Other capital program items including ADA complementary paratransit service, preventive maintenance, capital cost of contracting, crime prevention and security projects, and project administration. | Total Funding | \$46,795,515 | | |
| | | Fiscal Year Cost | \$46,795,515 | | |

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|----------------------------|--|----------------------------|-------------|----------------|
| MPO ID | 73-00087-00 | Funding Category | 5307 | Remarks |
| Project Sponsor | City of San Marcos | Federal Funds (FTA) | \$1,390,671 | |
| Fiscal Year | 2023 | State Funds (TxDOT) | \$221,000 | |
| Apportionment Year | 2023 | State Funds (Other) | \$0 | |
| Project Type | Operating | Other Funds | \$654,283 | |
| Project Description | City of San Marcos Public Transit Operations | Total Funding | \$2,265,954 | |
| | | Fiscal Year Cost | \$2,265,954 | |

| | | | | |
|----------------------------|-----------------------|----------------------------|-------------|----------------|
| MPO ID | 73-00062-00 | Funding Category | 5307 | Remarks |
| Project Sponsor | Capital Metro | Federal Funds (FTA) | \$7,127,414 | |
| Fiscal Year | 2023 | State Funds (TxDOT) | \$0 | |
| Apportionment Year | 2023 | State Funds (Other) | \$0 | |
| Project Type | Capital | Other Funds | \$1,781,850 | |
| Project Description | Revenue rolling stock | Total Funding | \$8,909,264 | |
| | | Fiscal Year Cost | \$8,909,264 | |

Draft for Public Comment

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|----------------------------|--|----------------------------|-------------|----------------|
| MPO ID | 73-00083-00 | Funding Category | 5307 | Remarks |
| Project Sponsor | City of Round Rock | Federal Funds (FTA) | \$800,774 | |
| Fiscal Year | 2023 | State Funds (TxDOT) | \$0 | |
| Apportionment Year | 2023 | State Funds (Other) | \$0 | |
| Project Type | Operating | Other Funds | \$978,368 | |
| Project Description | City of Round Rock Public Transit Operations | Total Funding | \$1,779,142 | |
| | | Fiscal Year Cost | \$1,779,142 | |

| | | | | |
|----------------------------|--|----------------------------|-------------|----------------|
| MPO ID | 73-00065-00 | Funding Category | 5310 | Remarks |
| Project Sponsor | Capital Metro | Federal Funds (FTA) | \$1,525,962 | |
| Fiscal Year | 2023 | State Funds (TxDOT) | \$0 | |
| Apportionment Year | 2023 | State Funds (Other) | \$0 | |
| Project Type | Operating | Other Funds | \$743,907 | |
| Project Description | Traditional capital, other capital and operating projects to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administration | Total Funding | \$2,269,869 | |
| | | Fiscal Year Cost | \$2,269,869 | |

| | | | | |
|----------------------------|--|----------------------------|-------------|----------------|
| MPO ID | 73-00063-00 | Funding Category | 5337 | Remarks |
| Project Sponsor | Capital Metro | Federal Funds (FTA) | \$4,799,838 | |
| Fiscal Year | 2023 | State Funds (TxDOT) | \$0 | |
| Apportionment Year | 2023 | State Funds (Other) | \$0 | |
| Project Type | Capital | Other Funds | \$1,199,960 | |
| Project Description | MetroRail capital repair, rehabilitation and replacement projects including any eligible activities in the Capital Metro approved Budget and Capital Improvement Plan. | Total Funding | \$5,999,798 | |
| | | Fiscal Year Cost | \$5,999,798 | |

Draft for Public Comment

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|----------------------------|------------------------------------|----------------------------|-------------|----------------|
| MPO ID | 73-00064-00 | Funding Category | 5339 | Remarks |
| Project Sponsor | Capital Metro | Federal Funds (FTA) | \$3,144,077 | |
| Fiscal Year | 2023 | State Funds (TxDOT) | \$0 | |
| Apportionment Year | 2023 | State Funds (Other) | \$0 | |
| Project Type | Capital, Operating, Administration | Other Funds | \$786,020 | |
| Project Description | Revenue rolling stock | Total Funding | \$3,930,097 | |
| | | Fiscal Year Cost | \$3,930,097 | |

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|----------------------------|--|----------------------------|-------------|----------------|
| MPO ID | 73-00084-00 | Funding Category | 5307 | Remarks |
| Project Sponsor | City of Round Rock | Federal Funds (FTA) | \$817,617 | |
| Fiscal Year | 2024 | State Funds (TxDOT) | \$0 | |
| Apportionment Year | 2024 | State Funds (Other) | \$0 | |
| Project Type | Operating | Other Funds | \$998,892 | |
| Project Description | City of Round Rock Public Transit Operations | Total Funding | \$1,816,509 | |
| | | Fiscal Year Cost | \$1,816,509 | |

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|----------------------------|--|----------------------------|-------------|----------------|
| MPO ID | 73-00088-00 | Funding Category | 5307 | Remarks |
| Project Sponsor | City of San Marcos | Federal Funds (FTA) | \$1,424,706 | |
| Fiscal Year | 2024 | State Funds (TxDOT) | \$227,630 | |
| Apportionment Year | 2024 | State Funds (Other) | \$0 | |
| Project Type | Operating | Other Funds | \$681,643 | |
| Project Description | City of San Marcos Public Transit Operations | Total Funding | \$2,333,979 | |
| | | Fiscal Year Cost | \$2,333,979 | |

Draft for Public Comment

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|----------------------------|---|----------------------------|--------------|----------------|
| MPO ID | 73-00066-00 | Funding Category | 5307 | Remarks |
| Project Sponsor | Capital Metro | Federal Funds (FTA) | \$38,703,109 | |
| Fiscal Year | 2024 | State Funds (TxDOT) | \$0 | |
| Apportionment Year | 2024 | State Funds (Other) | \$0 | |
| Project Type | Capital | Other Funds | \$9,675,781 | |
| Project Description | Other capital program items including ADA complementary paratransit service, preventive maintenance, capital cost of contracting, crime prevention and security projects, and project administration. | Total Funding | \$48,378,890 | |
| | | Fiscal Year Cost | \$48,378,890 | |

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|----------------------------|-----------------------|----------------------------|-------------|----------------|
| MPO ID | 73-00067-00 | Funding Category | 5307 | Remarks |
| Project Sponsor | Capital Metro | Federal Funds (FTA) | \$7,024,328 | |
| Fiscal Year | 2024 | State Funds (TxDOT) | \$0 | |
| Apportionment Year | 2024 | State Funds (Other) | \$0 | |
| Project Type | Capital | Other Funds | \$1,756,079 | |
| Project Description | Revenue rolling stock | Total Funding | \$8,780,407 | |
| | | Fiscal Year Cost | \$8,780,407 | |

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|----------------------------|--|----------------------------|-------------|----------------|
| MPO ID | 73-00070-00 | Funding Category | 5310 | Remarks |
| Project Sponsor | Capital Metro | Federal Funds (FTA) | \$1,565,806 | |
| Fiscal Year | 2024 | State Funds (TxDOT) | \$0 | |
| Apportionment Year | 2024 | State Funds (Other) | \$0 | |
| Project Type | Capital | Other Funds | \$763,332 | |
| Project Description | Traditional capital, other capital and operating projects to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administration | Total Funding | \$2,329,138 | |
| | | Fiscal Year Cost | \$2,329,138 | |

Draft for Public Comment

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|----------------------------|--|----------------------------|-------------|----------------|
| MPO ID | 73-00068-00 | Funding Category | 5337 | Remarks |
| Project Sponsor | Capital Metro | Federal Funds (FTA) | \$4,925,167 | |
| Fiscal Year | 2024 | State Funds (TxDOT) | \$0 | |
| Apportionment Year | 2024 | State Funds (Other) | \$0 | |
| Project Type | Capital, Operating, Administration | Other Funds | \$1,231,292 | |
| Project Description | MetroRail capital repair, rehabilitation and replacement projects including any eligible activities in the Capital Metro approved Budget and Capital Improvement Plan. | Total Funding | \$6,156,459 | |
| | | Fiscal Year Cost | \$6,156,459 | |

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|----------------------------|-----------------------|----------------------------|-------------|----------------|
| MPO ID | 73-00069-00 | Funding Category | 5339 | Remarks |
| Project Sponsor | Capital Metro | Federal Funds (FTA) | \$3,226,172 | |
| Fiscal Year | 2024 | State Funds (TxDOT) | \$0 | |
| Apportionment Year | 2024 | State Funds (Other) | \$0 | |
| Project Type | Operating | Other Funds | \$806,544 | |
| Project Description | Revenue rolling stock | Total Funding | \$4,032,716 | |
| | | Fiscal Year Cost | \$4,032,716 | |

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|----------------------------|--|----------------------------|-------------|----------------|
| MPO ID | 73-00085-00 | Funding Category | 5307 | Remarks |
| Project Sponsor | City of Round Rock | Federal Funds (FTA) | \$835,877 | |
| Fiscal Year | 2025 | State Funds (TxDOT) | \$0 | |
| Apportionment Year | 2025 | State Funds (Other) | \$0 | |
| Project Type | Capital | Other Funds | \$1,020,867 | |
| Project Description | City of Round Rock Public Transit Operations | Total Funding | \$1,856,744 | |
| | | Fiscal Year Cost | \$1,856,744 | |

Draft for Public Comment

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|----------------------------|--|----------------------------|-------------|----------------|
| MPO ID | 73-00089-00 | Funding Category | 5307 | Remarks |
| Project Sponsor | City of San Marcos | Federal Funds (FTA) | \$1,421,940 | |
| Fiscal Year | 2025 | State Funds (TxDOT) | \$234,459 | |
| Apportionment Year | 2025 | State Funds (Other) | \$0 | |
| Project Type | Operating | Other Funds | \$747,601 | |
| Project Description | City of San Marcos Public Transit Operations | Total Funding | \$2,404,000 | |
| | | Fiscal Year Cost | \$2,404,000 | |

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|----------------------------|------------------------------------|----------------------------|-------------|----------------|
| MPO ID | 73-00072-00 | Funding Category | 5307 | Remarks |
| Project Sponsor | Capital Metro | Federal Funds (FTA) | \$6,686,481 | |
| Fiscal Year | 2025 | State Funds (TxDOT) | \$0 | |
| Apportionment Year | 2025 | State Funds (Other) | \$0 | |
| Project Type | Capital, Operating, Administration | Other Funds | \$1,671,618 | |
| Project Description | Revenue rolling stock | Total Funding | \$8,358,099 | |
| | | Fiscal Year Cost | \$8,358,099 | |

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|----------------------------|---|----------------------------|--------------|----------------|
| MPO ID | 73-00071-00 | Funding Category | 5307 | Remarks |
| Project Sponsor | Capital Metro | Federal Funds (FTA) | \$39,985,576 | |
| Fiscal Year | 2025 | State Funds (TxDOT) | \$0 | |
| Apportionment Year | 2025 | State Funds (Other) | \$0 | |
| Project Type | Capital | Other Funds | \$9,996,397 | |
| Project Description | Other capital program items including ADA complementary paratransit service, preventive maintenance, capital cost of contracting, crime prevention and security projects, and project administration. | Total Funding | \$49,981,973 | |
| | | Fiscal Year Cost | \$49,981,973 | |

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|----------------------------|--|----------------------------|-------------|----------------|
| MPO ID | 73-00075-00 | Funding Category | 5310 | Remarks |
| Project Sponsor | Capital Metro | Federal Funds (FTA) | \$1,598,152 | |
| Fiscal Year | 2025 | State Funds (TxDOT) | \$0 | |
| Apportionment Year | 2025 | State Funds (Other) | \$0 | |
| Project Type | Capital | Other Funds | \$779,100 | |
| Project Description | Traditional capital, other capital and operating projects to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administration | Total Funding | \$2,377,252 | |
| | | Fiscal Year Cost | \$2,377,252 | |

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|----------------------------|--|----------------------------|-------------|----------------|
| MPO ID | 73-00073-00 | Funding Category | 5337 | Remarks |
| Project Sponsor | Capital Metro | Federal Funds (FTA) | \$5,026,909 | |
| Fiscal Year | 2025 | State Funds (TxDOT) | \$0 | |
| Apportionment Year | 2025 | State Funds (Other) | \$0 | |
| Project Type | Capital | Other Funds | \$1,256,728 | |
| Project Description | MetroRail capital repair, rehabilitation and replacement projects including any eligible activities in the Capital Metro approved Budget and Capital Improvement Plan. | Total Funding | \$6,283,637 | |
| | | Fiscal Year Cost | \$6,283,637 | |

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|----------------------------|-----------------------|----------------------------|-------------|----------------|
| MPO ID | 73-00074-00 | Funding Category | 5339 | Remarks |
| Project Sponsor | Capital Metro | Federal Funds (FTA) | \$3,292,817 | |
| Fiscal Year | 2025 | State Funds (TxDOT) | \$0 | |
| Apportionment Year | 2025 | State Funds (Other) | \$0 | |
| Project Type | Capital | Other Funds | \$823,205 | |
| Project Description | Revenue rolling stock | Total Funding | \$4,116,022 | |
| | | Fiscal Year Cost | \$4,116,022 | |

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|----------------------------|--|----------------------------|-------------|----------------|
| MPO ID | 73-00090-00 | Funding Category | 5307 | Remarks |
| Project Sponsor | City of San Marcos | Federal Funds (FTA) | \$1,457,999 | |
| Fiscal Year | 2026 | State Funds (TxDOT) | \$241,493 | |
| Apportionment Year | 2026 | State Funds (Other) | \$0 | |
| Project Type | Operating | Other Funds | \$776,626 | |
| Project Description | City of San Marcos Public Transit Operations | Total Funding | \$2,476,118 | |
| | | Fiscal Year Cost | \$2,476,118 | |

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|----------------------------|-----------------------|----------------------------|-------------|----------------|
| MPO ID | 73-00077-00 | Funding Category | 5307 | Remarks |
| Project Sponsor | Capital Metro | Federal Funds (FTA) | \$6,522,653 | |
| Fiscal Year | 2026 | State Funds (TxDOT) | \$0 | |
| Apportionment Year | 2026 | State Funds (Other) | \$0 | |
| Project Type | Operating | Other Funds | \$1,630,660 | |
| Project Description | Revenue rolling stock | Total Funding | \$8,153,313 | |
| | | Fiscal Year Cost | \$8,153,313 | |

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|----------------------------|--|----------------------------|-------------|----------------|
| MPO ID | 73-00086-00 | Funding Category | 5307 | Remarks |
| Project Sponsor | City of Round Rock | Federal Funds (FTA) | \$854,357 | |
| Fiscal Year | 2026 | State Funds (TxDOT) | \$0 | |
| Apportionment Year | 2026 | State Funds (Other) | \$0 | |
| Project Type | Operating | Other Funds | \$1,043,300 | |
| Project Description | City of Round Rock Public Transit Operations | Total Funding | \$1,897,657 | |
| | | Fiscal Year Cost | \$1,897,657 | |

Draft for Public Comment

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|----------------------------|---|----------------------------|--------------|----------------|
| MPO ID | 73-00076-00 | Funding Category | 5307 | Remarks |
| Project Sponsor | Capital Metro | Federal Funds (FTA) | \$41,335,899 | |
| Fiscal Year | 2026 | State Funds (TxDOT) | \$0 | |
| Apportionment Year | 2026 | State Funds (Other) | \$0 | |
| Project Type | Capital, Operating, Administration | Other Funds | \$10,333,978 | |
| Project Description | Other capital program items including ADA complementary paratransit service, preventive maintenance, capital cost of contracting, crime prevention and security projects, and project administration. | Total Funding | \$51,669,877 | |
| | | Fiscal Year Cost | \$51,669,877 | |

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|----------------------------|--|----------------------------|-------------|----------------|
| MPO ID | 73-00080-00 | Funding Category | 5310 | Remarks |
| Project Sponsor | Capital Metro | Federal Funds (FTA) | \$1,638,780 | |
| Fiscal Year | 2026 | State Funds (TxDOT) | \$0 | |
| Apportionment Year | 2026 | State Funds (Other) | \$0 | |
| Project Type | Operating | Other Funds | \$798,907 | |
| Project Description | Traditional capital, other capital and operating projects to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administration | Total Funding | \$2,437,687 | |
| | | Fiscal Year Cost | \$2,437,687 | |

| | | | | |
|----------------------------|--|----------------------------|-------------|----------------|
| MPO ID | 73-00078-00 | Funding Category | 5337 | Remarks |
| Project Sponsor | Capital Metro | Federal Funds (FTA) | \$5,154,703 | |
| Fiscal Year | 2026 | State Funds (TxDOT) | \$0 | |
| Apportionment Year | 2026 | State Funds (Other) | \$0 | |
| Project Type | Operating | Other Funds | \$1,288,676 | |
| Project Description | MetroRail capital repair, rehabilitation and replacement projects including any eligible activities in the Capital Metro approved Budget and Capital Improvement Plan. | Total Funding | \$6,443,379 | |
| | | Fiscal Year Cost | \$6,443,379 | |

Draft for Public Comment

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|----------------------------|-----------------------|----------------------------|-------------|----------------|
| MPO ID | 73-00079-00 | Funding Category | 5339 | Remarks |
| Project Sponsor | Capital Metro | Federal Funds (FTA) | \$3,376,527 | |
| Fiscal Year | 2026 | State Funds (TxDOT) | \$0 | |
| Apportionment Year | 2026 | State Funds (Other) | \$0 | |
| Project Type | Operating | Other Funds | \$844,132 | |
| Project Description | Revenue rolling stock | Total Funding | \$4,220,659 | |
| | | Fiscal Year Cost | \$4,220,659 | |

Transit Project Financial Summary

The transit project financial summary includes only transit projects listed individually in the Transportation Improvement Program (TIP). This summary does not represent the entire transportation investment portfolio including those eligible for grouping.

Draft for Public Comment

Transit Financial Summary
Capital Area Metropolitan Planning Organization (CAMPO)
FY 2023- 2026 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 11/17/ 2021

| Transit Program | | FY 2023 | | | FY 2024 | | | FY 2025 | | |
|---|--|---------------------|---------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | | Federal | State/Other | Total | Federal | State/Other | Total | Federal | State/Other | Total |
| 1 | Sec. 5307 - Urbanized Formula >200K | \$45,364,597 | \$12,119,324 | \$57,483,921 | \$46,545,054 | \$12,430,752 | \$58,975,806 | \$47,507,934 | \$12,688,882 | \$60,196,816 |
| 2 | Sec. 5307 - Urbanized Formula <200K | \$1,390,671 | \$875,283 | \$2,265,954 | \$1,424,706 | \$909,273 | \$2,333,979 | \$1,421,940 | \$982,060 | \$2,404,000 |
| 3 | Sec. 5309 - Discretionary | | | \$0 | | | \$0 | | | \$0 |
| 4 | Sec. 5310 - Elderly & Individuals w/Disabilities | \$1,525,962 | \$743,907 | \$2,269,869 | \$1,565,806 | \$763,332 | \$2,329,138 | \$1,598,152 | \$779,100 | \$2,377,252 |
| 5 | Sec. 5311 - Nonurbanized Formula | | | \$0 | | | \$0 | | | \$0 |
| 6 | Sec. 5316 - JARC >200K | | | \$0 | | | \$0 | | | \$0 |
| 7 | Sec. 5316 - JARC <200K | | | \$0 | | | \$0 | | | \$0 |
| 8 | Sec. 5316 - JARC Nonurbanized | | | \$0 | | | \$0 | | | \$0 |
| 9 | Sec. 5317 - New Freedom >200K | | | \$0 | | | \$0 | | | \$0 |
| 10 | Sec. 5317 - New Freedom <200K | | | \$0 | | | \$0 | | | \$0 |
| 11 | Sec. 5317 - New Freedom Nonurbanized | | | \$0 | | | \$0 | | | \$0 |
| 12 | Other FTA | \$7,943,915 | \$1,985,980 | \$9,929,895 | \$8,151,340 | \$2,037,836 | \$10,189,176 | \$8,319,727 | \$2,079,933 | \$10,399,660 |
| 13 | Regionally Significant or Other | | \$40,000,000 | \$40,000,000 | | | \$0 | | | \$0 |
| Total Funds | | \$56,225,144 | \$55,724,494 | \$111,949,638 | \$57,686,906 | \$16,141,193 | \$73,828,099 | \$58,847,753 | \$16,529,975 | \$75,377,728 |
| Transportation Development Credits | | | | | | | | | | |
| Requested | | | | | | | | | | |
| Awarded | | | | | | | | | | |

All Figures in Year of Expenditure (YOE) Dollars

| Transit Programs | | FY 2026 | | | FY 2023-2026 Total | | |
|---|--|---------------------|---------------------|---------------------|----------------------|----------------------|----------------------|
| | | Federal | State/Other | Total | Federal | State/Other | Total |
| 1 | Sec. 5307 - Urbanized Formula >200K | \$48,712,909 | \$13,007,938 | \$61,720,847 | \$188,130,493 | \$50,246,896 | \$238,377,389 |
| 2 | Sec. 5307 - Urbanized Formula <200K | \$1,457,999 | \$1,018,119 | \$2,476,118 | \$5,695,316 | \$3,784,735 | \$9,480,051 |
| 3 | Sec. 5309 - Discretionary | | | \$0 | \$0 | \$0 | \$0 |
| 4 | Sec. 5310 - Elderly & Individuals w/Disabilities | \$1,638,780 | \$798,907 | \$2,437,687 | \$6,328,701 | \$3,085,246 | \$9,413,947 |
| 5 | Sec. 5311 - Nonurbanized Formula | | | \$0 | \$0 | \$0 | \$0 |
| 6 | Sec. 5316 - JARC >200K | | | \$0 | \$0 | \$0 | \$0 |
| 7 | Sec. 5316 - JARC <200K | | | \$0 | \$0 | \$0 | \$0 |
| 8 | Sec. 5316 - JARC Nonurbanized | | | \$0 | \$0 | \$0 | \$0 |
| 9 | Sec. 5317 - New Freedom >200K | | | \$0 | \$0 | \$0 | \$0 |
| 10 | Sec. 5317 - New Freedom <200K | | | \$0 | \$0 | \$0 | \$0 |
| 11 | Sec. 5317 - New Freedom Nonurbanized | | | \$0 | \$0 | \$0 | \$0 |
| 12 | Other FTA | \$8,531,230 | \$2,132,808 | \$10,664,038 | \$32,946,211 | \$8,236,557 | \$41,182,768 |
| 13 | Regionally Significant or Other | | | \$0 | \$0 | \$40,000,000 | \$40,000,000 |
| Total Funds | | \$60,340,918 | \$16,957,772 | \$77,298,690 | \$233,100,722 | \$105,353,434 | \$338,454,156 |
| Transportation Development Credits | | | | | | | |
| Requested | | | | | | | |
| Awarded | | | | | | | |

Grouped Projects

Grouped projects are projects, or phases of projects, that are not considered to be of appropriate scale for individual identification and approval in a given program year. These projects are allowed to undergo a more streamlined administrative approval process based on the functional nature and scope of the project. These projects are reviewed individually by the MPO to determine eligibility and then grouped and approved together according to function and scope using the 12 grouped project categories approved for use by the Texas Department of Transportation (TxDOT), Federal Highway Administration (FHWA) and Federal Transit Administration (FTA).

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Grouped Project Categories

| CSJ | Group | Definition |
|---|--|--|
| 5000-00-950 | PE-Preliminary Engineering | Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed. |
| 5000-00-951 | Right of Way Acquisition | Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying. |
| 5000-00-952 5000-00-957 5000-00-958 | Preventive Maintenance/ Rehabilitation | Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation. (See Note 3) |
| 5000-00-953 | Bridge Replacement/ Rehabilitation | Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges. |
| 5000-00-954 | Railroad Grade Separations | Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity |
| 5800-00-950 | Safety | Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity. |
| 5000-00-956 | Landscaping | Project consisting of typical right-of-way landscape development, establishment, and aesthetic improvements to include any associated erosion control and environmental mitigation activities. |

| | | |
|--------------------|---|---|
| 5800-00-915 | ITS Deployment | Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs. |
| 5000-00-916 | Bicycle and Pedestrian | Projects including bicycle and pedestrian lanes, paths and facilities (e.g., sidewalks, shared use paths, side paths, trails, bicycle boulevards, curb extensions, bicycle parking facilities, bikeshare facilities, etc.). Safe Routes to School non-infrastructure related activities (e.g. enforcement, tools, and education programs). |
| 5000-00-917 | Safety Rest Areas/Truck Weigh Stations | Construction and improvement of rest areas, and truck weigh stations. |
| 5000-00-918 | Transit Improvements and Programs | Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, preventative maintenance of transit vehicles and facilities. acquisition of third-party transit services, and transit marketing, and mobility management/coordination. Additionally includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet (See Note 4) |
| 5000-00-919 | Recreational Trails Program | Off-Highway Vehicle (OHV), Equestrian, Recreational Water/Paddling Trails and related facilities; Recreational Trails related education and safety programs. |
| Note 1 | Projects eligible for grouping include associated project phases (Preliminary Engineering, Right-Of-Way and Construction). | |
| Note 2 | Projects funded with CMAQ funding require a Federal eligibility determination and are not approved to be grouped. | |
| Note 3 | Passing lanes include "Super 2" lanes consistent with TxDOT's Roadway Design Manual. | |
| Note 4 | In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan. | |
| Note 5 | Projects funded as part of the Recreational Trails Program (RTP) and Transportation Alternatives-Set Aside (TASA) Program consistent with the grouped project category definitions may be grouped. RTP or TA funded projects that are not consistent with the grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP). Road diet projects may not be grouped. | |

| MPO ID | CSJ | Category | Description | Sponsor | FY | Total Cost |
|-------------|-------------------------------------|---|--|---------|-----------|---------------|
| 74-00001-00 | 5000-00-950 | PE-Preliminary Engineering | Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed. | TxDOT | 2023-2026 | \$26,080,000 |
| 74-00002-00 | 5000-00-951 | Right of Way Acquisition | Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying. | TxDOT | 2023-2026 | \$0 |
| 74-00003-00 | 5000-00-952,5000-00-957,5000-00-958 | Preventive Maintenance and Rehabilitation | Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation. (See Note 3) | TxDOT | 2023-2026 | \$133,315,473 |
| 74-00004-00 | 5000-00-953 | Bridge Replacement and Rehabilitation | Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges. | TxDOT | 2023-2026 | \$15,627,103 |
| 74-00005-00 | 5000-00-954 | Railroad Grade Separations | Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity. | TxDOT | 2023-2026 | \$0 |
| 74-00006-00 | 5800-00-950 | Safety | Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity. | TxDOT | 2023-2026 | \$228,674,633 |
| 74-00007-00 | 5000-00-956 | Landscaping | Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities. | TxDOT | 2023-2026 | \$5,479,655 |

| MPO ID | CSJ | Category | Description | Sponsor | FY | Total Cost |
|-------------|-------------|--|--|-----------------------|-----------|--------------|
| 74-00008-00 | 5800-00-915 | Intelligent Transportation System Deployment | Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs. | TxDOT | 2023-2026 | \$1,688,358 |
| 74-00009-00 | 5000-00-916 | Bicycle and Pedestrian | Projects including bicycle and pedestrian lanes, paths and facilities (e.g., sidewalks, shared use paths, side paths, trails, bicycle boulevards, curb extensions, bicycle parking facilities, bikeshare facilities, etc.). Safe Routes to School non-infrastructure related activities (e.g. enforcement, tools, and education programs). | TxDOT, Local Sponsors | 2023-2026 | \$16,371,518 |
| 74-00010-00 | 5000-00-917 | Safety Rest Areas and Truck Weigh Stations | Construction and improvement of rest areas, and truck weigh stations. | TxDOT | 2023-2026 | \$0 |
| 74-00011-00 | 5000-00-918 | Transit Improvements and Programs | Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, preventative maintenance of transit vehicles and facilities. acquisition of third-party transit services, and transit marketing, and mobility management/coordination. Additionally includes the purchase of new buses and rail cars to replace existing vehicles or for minor | TxDOT, Local Sponsors | 2023-2026 | \$0 |
| 74-00012-00 | 5000-00-919 | Recreational Trails Program | Off-Highway Vehicle (OHV), Equestrian, Recreational Water/Paddling Trails and related facilities; Recreational Trails related education and safety programs. | TxDOT | 2023-2026 | \$0 |

Local Projects

Projects that have been requested for inclusion in the Transportation Improvement Program but are funded with local sources only are included here. These projects are listed for representative purposes only and are not subject to federal authorization requirements.

Draft for Public Comment

| MPO ID | CSJ | County | Roadway | Limits (From) | Limits (To) | Description | Sponsor(s) | FY | Total Cost |
|-------------|-------------|--------|-----------------------------|------------------------|-----------------------|---|----------------|------|--------------|
| 51-00350-00 | 0000-00-000 | Travis | Redbud Trail Bridge | Lake Austin Blvd | Stratford Dr. | Build a single long-span bridge to replace the two bridges on Redbud Trail with 10-foot sidewalk and bike path. | City of Austin | 2023 | \$56,550,000 |
| 51-00367-01 | 1376-02-043 | Travis | Burnet Road (FM 1325) | Bright Verde Way | Loop 1 | Installation of operational improvements including medians, left-turn bays, and bicycle and pedestrian facilities | City of Austin | 2023 | \$6,110,000 |
| 51-00367-02 | 1376-02-044 | Travis | Burnet Road (FM 1325) | US 183 | Bright Verde Way | nstallation of operational improvements including medians, left-turn bays, and bicycle and pedestrian facilities | City of Austin | 2023 | \$7,000,000 |
| 51-00372-00 | 0015-11-070 | Travis | N. Lamar Boulevard (SL 275) | Rundberg Ln | Parmer Ln | Installation of operational improvements including medians, left-turn bays, and bicycle and pedestrian facilities | City of Austin | 2023 | \$47,900,000 |
| 51-00373-00 | 0015-11-068 | Travis | N. Lamar Boulevard (SL 275) | Parmer Ln. | Howard Ln | Installation of operational improvements including medians, left-turn bays, and bicycle and pedestrian facilities | City of Austin | 2023 | \$7,075,000 |
| 51-00374-00 | 0113-12-002 | Travis | S. Lamar Boulevard | Riverside Drive | Barton Springs Rd | Installation of operational improvements including medians, left-turn bays, and bicycle and pedestrian facilities | City of Austin | 2023 | \$5,650,000 |
| 51-00375-00 | 0113-09-072 | Travis | S. Lamar Boulevard | Barton Springs Rd | US 290 | Installation of operational improvements including medians, left-turn bays, and bicycle and pedestrian facilities | City of Austin | 2023 | \$37,600,000 |
| 51-00900-00 | 0000-00-001 | Travis | South Pleasant Valley | Trail Head | Burleson Rd. | Extend South Pleasant Valley Rd. from it's current end at the trail head north of Burleson Rd. to Burleson Rd. | City of Austin | 2023 | \$5,920,000 |
| 51-00366-00 | 0151-06-148 | Travis | Airport Boulevard (SL 111) | FM 969 (MLK Jr. Blvd.) | US 183 | Installation of operational improvements including medians, left-turn bays, and bicycle and pedestrian facilities | City of Austin | 2024 | \$37,200,000 |
| 51-00369-00 | 1186-01-099 | Travis | E. MLK Jr. Blvd./FM 969 | US 183 | FM 3177 (Decker Lane) | Installation of operational improvements including medians, left-turn bays, and bicycle and pedestrian facilities | City of Austin | 2024 | \$9,300,000 |
| 51-00371-00 | 0015-11-069 | Travis | N. Lamar Boulevard (SL 275) | US 183 | Rundberg Ln | Installation of operational improvements including medians, left-turn bays, and bicycle and pedestrian facilities | City of Austin | 2024 | \$4,370,000 |

Project Development List

Transportation projects that have moved beyond the conceptual stage and are moving through the early stages of the development process are listed here including those projects undergoing preliminary engineering, design, and the environmental review process.

Draft for Public Comment

| CSJ | County | Roadway | Limits (From) | Limits (To) | Description | Sponsor | Estimated Cost |
|-------------|----------|------------------|--|--------------------------|--|--------------------|----------------|
| 0807-05-024 | Bastrop | FM 535 | Travis County Line | Wolf Lane | Widen existing 2-lane roadway to 4-lane divided arterial with 5' bike lanes and 6' sidewalks on both sides | TxDOT | \$1,120,700 |
| 1149-01-023 | Bastrop | FM 812 | Travis County Line | SH 21 | Realign and widen existing 2 lane roadway to 4 lane divided roadway | TxDOT | \$18,300,000 |
| 0265-03-041 | Bastrop | SH 71 | CR 206 (Colorado Circle) | SH 21 | Construct 4-lane overpass with 2-lane eastbound and westbound frontage roads | TXDOT | \$65,565,269 |
| 0252-02-060 | Burnet | US 281 | SH 71 | Blanco County Line | Reconstruct from 4-lane to four 12-foot lanes, 14-foot continuous turn lane and 10-foot shoulders | Burnet County | \$6,032,000 |
| 0252-02-058 | Burnet | US 281 | AT SH 71 | | Reconstruct interchange | TxDOT | \$55,000,000 |
| 0914-22-072 | Caldwell | CR 238 | SH 21 | SH 142 | Realign and widen existing 2-lane roadway to 4-lane divided roadway | Caldwell County | \$59,500,000 |
| 0914-22-072 | Caldwell | SH 142 | SH 80 | SH 130 | Realign and widen existing 2-lane roadway to 4-lane divided roadway | Caldwell County | \$82,400,000 |
| 0573-02-009 | Caldwell | SH 304 | 3.2 Miles South of Bastrop County Line | Gonzales County Line | Provide Additional Paved Surface Width | TxDOT | \$7,149,401 |
| 0914-33-089 | Hays | Kohlers Crossing | 0.13 MI west of UPRR ROW | 0.26 MI east of UPRR ROW | Construct overpass over UPRR ROW on Kohler's Crossing | Hays Co | \$19,744,000 |
| 1197-01-019 | Hays | RM 150 | RM 12 | RM 3237 | Realign and improve 2-lane to 4-lane | Hays County | \$121,790,160 |
| 0805-04-028 | Hays | RM 150 | FM 2770 | Burleson St. | Realign and improve 2-lane to 4-lane roadway | Hays County | \$20,345,515 |
| 0805-04-027 | Hays | RM 150 | RM 3237 | FM 2770 | Realign and improve 2-lane to 4-lane roadway | Hays County | \$82,867,452 |
| 0016-03-113 | Hays | IH 35 | North of SH 123 | South of Posey Road | Operational, intersection, main-lane & frontage road improvements | TxDOT | \$219,600,000 |
| 0113-07-070 | Hays | US 290 | RM 12 | Travis County Line | Reconstruct existing 4-lane roadway to 6-lane divided roadway | TxDOT | \$47,000,000 |
| 0805-05-004 | Hays | FM 2720 | SH 21 | Old Spanish Trail | Widen from 2 lane undivided to 4 lane divided with shoulders, add cable barrier | TxDOT | \$2,006,485 |
| 1197-01-023 | Hays | RM 150 | At Onion Creek Double Crossings | | Culvert and Drainage Improvements | TxDOT | \$1,881,203 |
| 0016-02-150 | Hays | IH 35 | Blanco River | River Ridge Parkway | Operational improvements ramp reversals | TxDOT | \$8,200,000 |
| 0914-33-068 | Hays | Robert S. Light | FM 1626 | RM 967 | Construct a four-lane roadway and a grade-separated crossing with the Union Pacific Railroad | TxDOT, Hays County | \$31,900,000 |

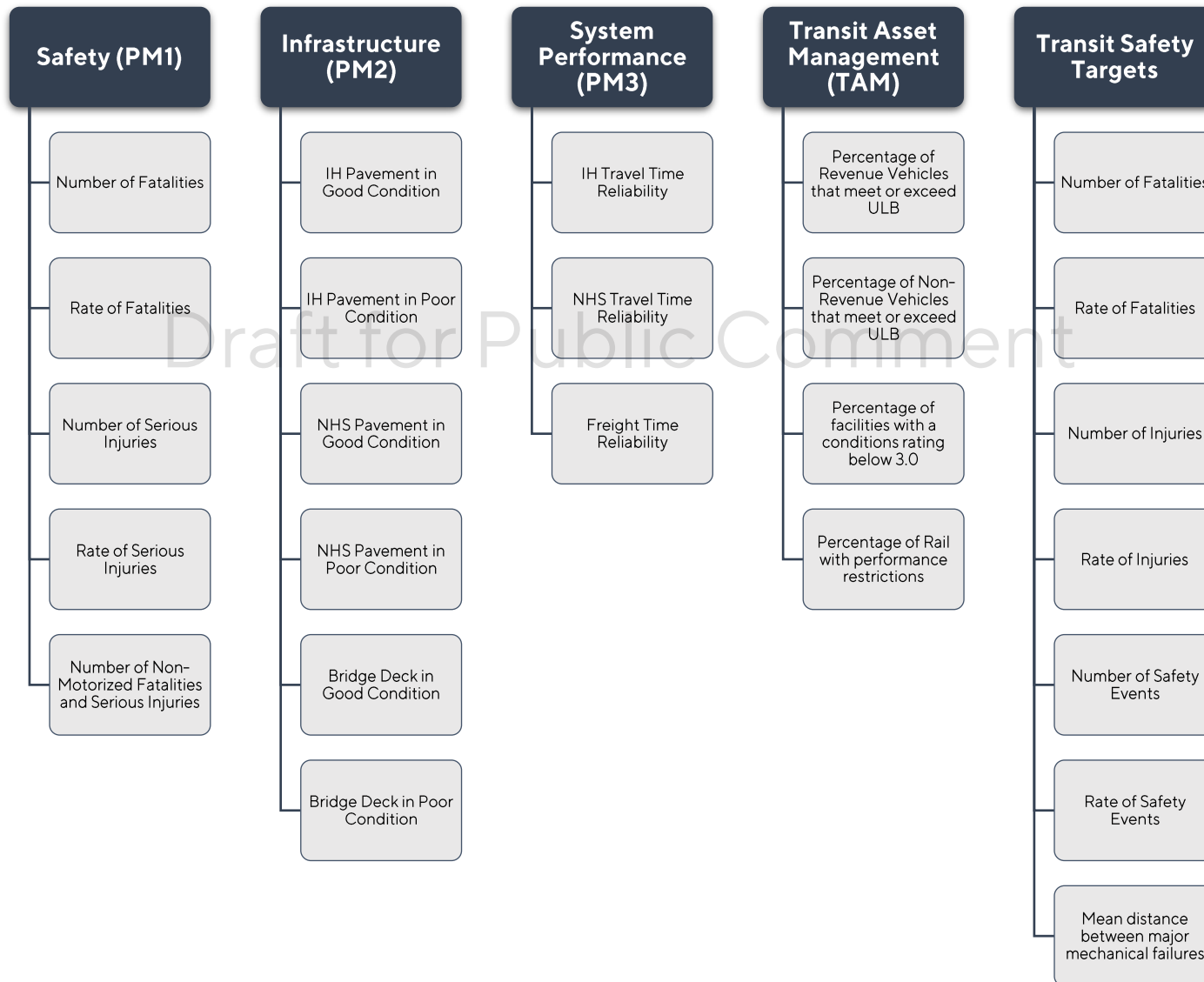
| CSJ | County | Roadway | Limits (From) | Limits (To) | Description | Sponsor | Estimated Cost |
|-------------|--------|---------------------------|---|---|---|----------------|----------------|
| 1376-02-042 | Travis | Burnet Road | US 183 | SL 1 (MoPac) | Installation of operational improvements including medians, left-turn bays, and bicycle and pedestrian facilities | City of Austin | \$31,544,353 |
| 0000-00-000 | Travis | South Pleasant Valley Rd. | Oltorf | Slaughter Lane | Enhance mobility, connectivity and safety for all users in alignment with ASMP. Includes upgrades to the existing roadway as well as closing of gaps. | City of Austin | \$409,000,000 |
| 0914-04-314 | Travis | West Rundberg Lane | Burnet Road | Metric Blvd. | Extend current roadway as a four-lane major divided arterial with sidewalks, bike lanes, and new signalized intersection | City of Austin | \$16,790,668 |
| 1754-01-024 | Travis | RM 1826 | Hays County Line | US 290 | Reconstruct existing 2-ln roadway to a 4-ln divided roadway with bike and pedestrian path | Travis | \$5,400,000 |
| 0914-04-329 | Travis | Pearce Lane | Kellam Road | Wolf Lane | Widen existing two-lane facility to a four-lane divided arterial with bike lanes and sidewalks | Travis County | \$25,520,000 |
| 0914-04-316 | Travis | Braker Lane N. | Samsung Blvd. | Harris Branch Parkway | Widen current and extend roadway as a four-lane divided roadway with bicycle and pedestrian facilities | Travis County | \$22,715,790 |
| 0151-09-148 | Travis | US 183 | At Colorado River | | Construct a bicycle and pedestrian path | TxDOT | \$5,046,860 |
| 0683-02-067 | Travis | RM 620 | Williamson/Travis County Line | Colorado River | Widen from 4 to 6-lane divided | TxDOT | \$40,000,000 |
| 0683-02-073 | Travis | RM 620 | Aria Dr/Cavalier Dr. | Oak Grove Blvd. | Upgrade existing four-lane roadway to a six-lane divided roadway | TXDOT | \$47,378,500 |
| 2100-01-065 | Travis | RM 2222 | At SL 360 | | Construct diverging diamond intersection | TXDOT | \$6,023,030 |
| 0113-13-169 | Travis | SL 360 | At Lakewood Drive | | Grade separate intersection | TXDOT | \$41,654,600 |
| 0114-02-108 | Travis | US 290 | West of SH 130 Southbound Frontage Road | East of SH 130 Sorthbound Frontage Road | Add Eastbound Shared Use Path Bridge at SH 130 Interchange | TxDOT | \$1,102,932 |
| 0114-02-109 | Travis | US 290 | West of SH 130 Southbound Frontage Road | East of SH 130 Sorthbound Frontage Road | Add Westbound Shared Use Path Bridge at SH 130 Interchange | TxDOT | \$1,250,000 |
| 1149-01-023 | Travis | FM 812 | US 183 | Bastrop County Line | Realign and widen existing 2 lane roadway to 4 lane divided roadway | TxDOT | \$63,500,000 |
| 1200-03-056 | Travis | FM 973 | US 290 | SH 130 | Realign and widen existing 2-lane roadway to 6-lane divided roadway | TxDOT | \$115,000,000 |
| 0113-08-087 | Travis | US 290 | Hays County Line | RM 1826 | Reconstruct existing 4-ln roadway to 6-ln divided roadway | TxDOT | \$37,000,000 |
| 0683-02-072 | Travis | RM 620 | SH 71 | Aria Dr/Cavalier Dr. | Upgrade existing four-lane roadway to a six-lane divided roadway | TXDOT | \$22,653,000 |
| 0113-09-074 | Travis | US 290 | 0.689 Mi. East of Monterrey Oaks Dr | 0.864 Mi. East of Brodie Lane | Westbound Auxiliary lane, new pavement markings and signage. | TxDOT | \$574,564 |

| CSJ | County | Roadway | Limits (From) | Limits (To) | Description | Sponsor | Estimated Cost |
|-------------|------------|----------------|-----------------------------------|---------------------|---|-----------------------|----------------|
| 0152-01-086 | Travis | US 183 | SH 71 | SH 130 | Reconstruct existing 4-lane roadway to 4-lane divided roadway | TxDOT | \$171,000,000 |
| 0113-13-172 | Travis | SL 360 | At Lost Creek Blvd. | | Grade separate intersection | TxDOT | \$24,000,000 |
| 0113-13-171 | Travis | SL 360 | At Westbank Dr/Scottish Woods Trl | | Grade separate intersection | TxDOT | \$25,000,000 |
| 2102-01-073 | Travis | RM 2244 | Walsh Tarlton Lane | Montebello Road | Construct 4-lane roadway with continuous left turn lane and shoulders. | TxDOT | \$9,675,516 |
| 0113-13-170 | Travis | SL 360 | Loop 1 | RM 2244 | Construct overpasses and add continuous frontage roads | TxDOT | \$99,000,000 |
| 0113-13-180 | Travis | SL 360 | US 183 | US 290 [SH 71] | Install its message boards, devices & signs | TxDOT | \$5,599,304 |
| 0113-13-170 | Travis | SL 360 | At Walsh Tarlton Lane | | Grade separate intersection | TxDOT | \$25,000,000 |
| 1200-02-030 | Travis | FM 973 | Williamson County Line | US 290 | Upgrade to 4-lane divided | TxDOT | \$35,923,168 |
| 0440-06-024 | Travis | SH 130 | 0.5 miles N. of E. Howard Lane | E. Howard Lane | Traffic and Revenue Study (T&R) for proposed SB Exit and NB Entrance Ramps along SH 130 | TxDOT | \$25,000 |
| 0113-13-167 | Travis | SL 360 | At Spicewood Springs Road | | Grade Separate Intersection | TxDOT, City of Austin | \$33,774,000 |
| 2690-01-039 | Williamson | FM 971 | CR 333 | CR 334 | Rehabilitate pavement, add shoulders and safety treat. | TxDOT | \$2,576,933 |
| 2690-01-040 | Williamson | FM 971 | CR 334 | SH 95 | Rehabilitate pavement, add shoulders and safety treat. | TxDOT | \$5,036,733 |
| 0015-17-029 | Williamson | SS 26 | FM 1460 | SE Inner Loop | Add continuous left turn lane, shoulders, and pedestrian elements. | TxDOT | \$8,466,077 |
| 0914-05-197 | Williamson | New Hope Drive | Ronald Reagan Blvd. | CR 175/Sam Bass Rd. | Widen existing roadway and extend as a new four-lane divided roadway with bicycle and pedestrian facilities | City of Cedar Park | \$19,699,300 |
| 0914-05-187 | Williamson | CS | On N. Austin Ave. from 2nd Street | Morrow Street | Reconstruct the North and South Austin Avenue bridges | City of Georgetown | \$7,100,000 |
| 0015-09-186 | Williamson | IH 35 | At Westinghouse Road | | Construct intersection improvements & turnaround bridge | TxDOT | \$64,200,000 |
| 0015-09-194 | Williamson | IH 35 | SH 45N | US 79 | Add 1 southbound aux lane | TxDOT | \$8,500,000 |
| 0015-09-187 | Williamson | IH 35 | RM 1431 | RM 2243 | Construct intersection improvements, southbound aux lanes & reverse southbound ramps | TxDOT | \$42,800,000 |

| CSJ | County | Roadway | Limits (From) | Limits (To) | Description | Sponsor | Estimated Cost |
|-------------|------------|---------|--------------------------------|--------------------------------|---|-----------------------|----------------|
| 2103-01-038 | Williamson | RM 2243 | 183A | SW Bypass | Upgrade to 4 lane divided | TxDOT | \$57,100,000 |
| 0440-02-016 | Williamson | SH 195 | Approx 2930' North of Shell Rd | Approx 3720' South of Shell Rd | Construct overpass | TxDOT | \$14,300,000 |
| 1200-01-026 | Williamson | FM 973 | FM 1660 | Travis County Line | Upgrade to 4-lane divided | TxDOT | \$8,378,632 |
| 0683-01-093 | Williamson | RM 620 | US 183 | Williamson/Travis County Line | Widen from 4 to 6-lane divided | TxDOT | \$40,000,000 |
| 0273-04-042 | Williamson | US 183 | Burnet County Line | SH 29 | 4-lane divided-rural depressed median | TxDOT | \$72,050,000 |
| 1378-02-052 | Williamson | RM 1431 | Sam Bass Rd. | IH 35 | Widen from 4 to 6-lane divided | TxDOT | \$51,600,000 |
| 0204-01-063 | Williamson | US 79 | IH 35 | East of FM 1460 | Add One Lane in each direction | TXDOT | \$51,080,211 |
| 2295-01-015 | Williamson | FM 973 | FM 1660 | US 79 | Upgrade to 4-lane divided | TxDOT | \$28,067,263 |
| 3417-02-030 | Williamson | FM 734 | RM 1431 | SH 45 | Reconstruct Existing 4-Lane Divided Roadway to a 6-Lane Divided Roadway | TxDOT, City of Austin | \$62,473,700 |

Performance Measures

The use of a performance-based transportation planning process is required by the federal government in the development of the Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP) including the adoption of performance targets in key areas summarized in the table below. On an annual basis, the Transportation Policy Board adopts updated performance measure targets included in the [Performance Measure Report](#), which are then incorporated into the programming and planning processes.



Administrative Policies

The Transportation Improvement Program (TIP) is the fiscally constrained program of projects that are funded for implementation. The main body of the TIP consists of the individual listings of projects required to be listed per 23 CFR 450 of the Code of Federal Regulations (CFR) and 49 United States Code (USC) Chapter 53. All projects in the TIP must adhere to the outlined policies regardless of funding source or sponsor. Projects must also be consistent with the Regional Transportation Plan, the Congestion Management Process, and any applicable federal and state requirements.

Project Funding Policy

Project sponsors that have received federal funding for transportation projects, programs or studies through the Transportation Policy Board are required to adhere to the following policies:

- Projects are required to demonstrate continuous progress through the project development process. Projects that do not demonstrate continual progress will be considered for funding de-obligation at the discretion of the Transportation Policy Board.
- Sponsors are required to submit a quarterly project progress report and to coordinate any additional developments and project changes to CAMPO. Projects that do not have progress reports submitted regularly will be considered as not demonstrating continual progress.
- If a project selected for funding by the Transportation Policy Board cannot move forward as approved, the sponsor must notify CAMPO as soon as the determination is made. The funding will then be returned to the general reserve for reallocation to another eligible project at the discretion of the Transportation Policy Board.
- Sponsors are responsible for any and all associated project costs as required on projects selected for funding by the Transportation Policy Board including any cost-over runs, direct and indirect costs, local match and any other costs not specified in the original funding decision.
- In addition to these policies, sponsors must also adhere to any state and federal requirements.

General Amendment Policy

The Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP) are amended on a regular basis to ensure the most up-to-date information is approved by the Transportation Policy Board. subject to the process and policies listed below:

- Regular amendment opportunities are held twice a year.
- Requests for out-of-cycle amendments will be considered on a case-by-case basis by the Transportation Policy Board.
- All amendments to the program must be approved by either the Executive Director or the Transportation Policy Board.
- Amendment requests may be submitted at any time using the online application form.

Administrative Amendments

The Transportation Policy Board (TPB) has delegated the authority to approve specifically defined amendment requests, known as Administrative Amendments, to the Executive Director. These amendments are non-substantive in nature and do not materially change the individual projects or overall program and are not subject to public involvement or direct approval by the TPB. The Executive Director has the discretion to elevate any proposed administrative amendments to a full amendment. All approved administrative amendments are provided to the public and the TPB for informational purposes.

The following actions are classified as Administrative Amendments:

- Decreases in federal or state funding amounts
- Changes in non-federal funding amounts
- Changes to project sponsor
- Changes to the Fiscal Year (subject to continual progress review)
- Editorial modifications and corrections
- Requests that do not substantially alter the scope, function, or anticipated impacts
- Actions related to a state or federally designated emergency

Regular Amendments

Amendments to the Transportation Improvement Program that do not qualify as administrative are considered regular amendments that are subject to public involvement as defined in the [Public Participation Plan](#) and must be approved directly by the Transportation Policy Board. Regular amendments are processed during the next regularly scheduled amendment cycles after application submission.

The following actions are classified as regular amendments:

- Changes to the project limits
- Changes to the project scope
- Adding a new project to the program
- Removing a project from the program
- Increases to federal or state funding amounts
- Any other changes that do not qualify as an administrative amendment.

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Out-of-Cycle Amendments

Any requested non-administrative amendments that require immediate action outside of the regular amendment cycles are considered out-of-cycle amendments. These amendments are subject to the process outlined in the Quick Action Option detailed in the Public Participation Plan and final approval by the Transportation Policy Board.

Amendment Submission

Sponsors may submit a request for an amendment at any time using the online application. These requests will be processed according to the amendment policies outlined above either through the next regular amendment cycle, administratively, or as an out-of-cycle amendment. The nature of the request will be determined upon review of the submission and additional coordination with the project sponsors as needed. The online applications are available below:

[Transportation Improvement Program \(TIP\) Amendment Application](#)

[Regional Transportation Plan \(RTP\) Amendment Application](#)

MPO Self Certification

Draft for Public Comment



MPO Self-Certification

In accordance with the 23 Code of Federal Regulations (CFR) 450.336, the Texas Department of Transportation and the Capital Area Metropolitan Planning Organization hereby certify that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities

Mr. Tucker Ferguson, P.E.
Austin District Engineer
Texas Department of Transportation

DocuSigned by:
Tucker Ferguson

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4/12/2021

Date

Commissioner Cynthia Long
Chair
Transportation Policy Board

Cynthia Long

5/3/2021

Date

Additional Resources

[Unified Transportation Program \(UTP\)](#) – Texas Department of Transportation’s 10-year funding plan. This resource includes additional information on funding program categories, project selection, development, and financial information.

[Statewide Transportation Improvement Program \(STIP\)](#) – The Statewide Transportation Improvement Program includes all of the transportation improvement programs from MPOs and rural area of the state.

[Regional Transportation Plan \(RTP\)](#) – The Capital Area Metropolitan Planning Organization (CAMPO)’s long range regional transportation plan. The plan includes the regional vision, goals, and objectives as well as a list of projects planned over the next 20 years.

[Federal Transit Administration Funding Programs](#) – Information on Federal Transit Administration funding programs including formula 5307 funding and the Capital Investments Grant (CIG) programs.

[Federal Highway Administration Funding Programs](#) – Information on Federal Highway Administration funding programs including the National Highway Program, National Highway Safety Program, Surface Transportation Block Grant and Transportation Alternative’s Set Aside.

Draft for Public Comment



Date:
Continued From:
Action Requested:

April 25, 2022
March 28, 2022
Information

To: Technical Advisory Committee
From: Mr. Gary Hudder, Vice Chair
Agenda Item: 4
Subject: Update on Regional Transportation Demand Management (TDM) Subcommittee

RECOMMENDATION

None. This item is for information purposes only.

PURPOSE AND EXECUTIVE SUMMARY

Mr. Hudder will provide an update to the TAC on the latest activities of the Regional TDM Subcommittee.

FINANCIAL IMPACT

None.

BACKGROUND AND DISCUSSION

On April 18, 2022, the Regional TDM Subcommittee met to discuss the data collection activities associated with TDM. Mr. Hudder will provide an update to the TAC on the latest activities of the subcommittee.

SUPPORTING DOCUMENTS

N/A