



TECHNICAL ADVISORY COMMITTEE MEETING

Monday, September 26, 2022

2:00 p.m.

Livestream at: www.campotexas.org

AGENDA

1. Certification of Quorum – Quorum requirement is 13 members
..... Ms. Laurie Moyer, P.E., Chair

ACTION:

2. [Approval of August 22, 2022 Meeting Summary](#) Mr. Chad McKeown, CAMPO
Mr. McKeown will seek TAC approval of the August 22, 2022 meeting summary.
3. [Discussion and Recommendation on the 10 Year Transportation Plan](#)
..... Mr. Ryan Collins, CAMPO
Mr. Collins will seek TAC recommendation on the 10 Year Transportation Plan.

INFORMATION:

4. [Discussion on Amendments for the Transportation Improvement Program \(TIP\) and Regional Transportation Plan \(RTP\)](#) Mr. Ryan Collins, CAMPO
Mr. Collins will discuss amendment requests for the TIP and RTP.
5. [Update on Segment Prioritization Efforts](#) Mr. Chad McKeown, CAMPO
Mr. McKeown will provide an update on the efforts in segment prioritization for Regional Corridor Improvement.
6. Report on Transportation Planning Activities
7. TAC Chair Announcements
 - Next TPB Meeting – October 3, 2022, 2:00 p.m.
 - Next TAC Meeting – October 17, 2022, 2:00 p.m.
8. Adjournment

Persons with Disabilities:

Upon request, reasonable accommodations are provided. Please call 737-226-4840 at least three (3) business days prior to the meeting to arrange for assistance.



Capital Area Metropolitan Planning Organization Technical Advisory Committee Meeting

Livestream at: www.campotexas.org

Meeting Minutes
August 22, 2022
2:00 p.m.

1. Certification of QuorumMs. Laurie Moyer, P.E., Chair

The CAMPO Technical Advisory Committee was called to order by the Chair at 2:00 p.m.

A quorum was announced present.

Present:

	Member	Representing	Member Attending	Alternate Attending
1.	Stevie Greathouse	City of Austin	Y	
2.	Cole Kitten	City of Austin	Y	
3.	Richard Mendoza, P.E.	City of Austin	N	Eric Bollich
4.	Tom Gdala	City of Cedar Park	Y	
5.	Nick Woolery	City of Georgetown	Y	
6.	Jeff Prato	City of Kyle	Y	
7.	Ross Blackketter	City of Leander	N	
8.	Emily Barron	City of Pflugerville	Y	
9.	Gary Hudder, Vice Chair	City of Round Rock	Y	
10.	Laurie Moyer, P.E., Chair	City of San Marcos	Y	
11.	Aimee Robertson	Bastrop County	Y	

12.	David Harrell	Bastrop County (Smaller Cities)	N	
13.	Greg Haley	Burnet County	Y	
14.	Mike Hodge, P.E.	Burnet County (Smaller Cities)	Y	
15.	Will Conley	Caldwell County	Y	
16.	David Fowler, AICP	Caldwell County (Smaller Cities)	Y	
17.	Jerry Borcharding	Hays County	N	Winton Porterfield
18.	John Nett	Hays County (Smaller Cities)	Y	
19.	Charlie Watts	Travis County	Y	
20.	Cathy Stephens	Travis County (Smaller Cities)	Y	
21.	Bob Daigh	Williamson County	Y	
22.	Tom Yantis	Williamson County (Smaller Cities)	Y	
23.	David Marsh	CARTS	N	Ed Collins
24.	Mike Sexton	CTRMA	Y	
25.	Sharmila Mukherjee	Capital Metro	N	Nadia Barrera-Ramirez
26.	Heather Ashley-Nguyen	TxDOT	Y	

2. Approval of June 27, 2022 and July 25, 2022 Meeting Summaries

..... Ms. Laurie Moyer, P.E., Chair

The Chair entertained a motion for approval of the June 27, 2022 meeting summary.

Mr. Gary Hudder moved for approval of the June 27, 2022 meeting summary.

Mr. Mike Hodge, P.E. seconded the motion.

The motion prevailed unanimously.

The Chair entertained a motion for approval of the July 25, 2022 meeting summary.

Mr. Mike Hodge, P.E. moved for approval of the July 25, 2022 meeting summary.

Mr. Bob Daigh seconded the motion.

The motion prevailed unanimously.

3. Update on Safe Streets and Roads for All (SS4A) Grant Program

..... Mr. Will Lisska, CAMPO

The Chair recognized Mr. Will Lisska, Regional Planning Manager who reminded the Committee of open and upcoming U.S. DOT Notice of Funding Opportunities (NOFOs) for discretionary grants and provided a link to the U.S. DOT website for additional information.

Mr. Lisska informed the Committee that several Joint Applicant Working Group meetings were held regarding the SS4A Grant application and noted that the Joint Applicant Working Group consists of jurisdictions within the region that have agreed to be included in CAMPO's regional SS4A Grant application. The Committee was also informed that the Joint Applicant Working Group met on August 2, 2022 to review the draft grant application materials for the CAMPO's regional SS4A Grant application. Mr. Lisska reported that comments were provided to CAMPO by August 12, 2022 and staff has been making revisions based on those comments. Mr. Lisska also reported that another Joint Applicant Working Group meeting will be held on August 23, 2022 to review the revised grant application and set the next course of action in the application process.

Mr. Lisska later reported that Transportation Development Credits (TDCs) will be used to satisfy the local match requirement. Mr. Lisska added that CAMPO has developed the TDC application which will be considered by the Transportation Policy Board (TPB) for approval at its next meeting. Mr. Lisska reported that the total budget for the project is \$2,900,000 (580,000 TDC local match + \$2,320,000 U.S. DOT) and the Secondary Project is the ongoing Project Readiness for Regional Corridor Improvements which was provided by concession funding.

The next steps in the SS4A Grant application process were identified as follows:

1. Request TPB approval of TDCs
2. Coordinate and finalize grant application materials with joint applicants
3. Submit application by September 15 deadline

The update was concluded by question and answer with comments.

As a partner agency and representing Capital Metro on the TAC, Ms. Nadia Barrera-Ramirez, offered to provide a letter of support for the SS4A Grant application on behalf of Capital Metro.

Mr. Lisska informed the Committee that additional letters of support are welcomed and that a template will be provided to other interested partnering agencies.

The Chair entertained a motion for approval of TAC recommendation for a letter of support for the use of TDCs as match for the SS4A Grant.

Mr. Mike Hodge moved for approval of TAC recommendation for a letter of support for the use of TDCs as match for the SS4A Grant.

Mr. Bob Daigh seconded the motion.

The motion prevailed unanimously.

4. Update on Project Readiness for Regional Corridor Improvement

..... Mr. Chad McKeown, CAMPO

The Chair recognized Mr. Chad McKeown, Deputy Executive Director who informed the Committee that staff will request that the TPB form a subcommittee at its September meeting for further discussion and coordination on Project Readiness for Regional Corridor Improvement. Mr. McKeown introduced Mr. Eric Busker of BGE, Inc. and CAMPO's General Engineering Consultant (GEC) as presenter for the update on Project Readiness for Regional Corridor Improvement.

Mr. Busker introduced Wes Jasek, Sam Higgins (BGE) and Kevin Hoffman (RPS) as other representatives in attendance for the GEC. The Committee received a recap of the segmentation exercise which consisted of nine (9) corridors and 35 segments across those corridors. Mr. Busker noted that the corridors are very long and present a lot of varying challenges and characteristics. Mr. Busker also noted that some segments may be combined if the results of the prioritization indicate similarities and benefits to combining segments for further study.

Mr. Busker reported that the draft evaluation criteria was presented to the TAC for review in July 2022 and summarized the feedback received. The Committee was informed that the TAC will receive a formal comment response matrix for review and concurrence. Revisions to the evaluation criteria were also highlighted and discussed.

Mr. Kevin Hoffman continued the presentation with a high-level summary of the evaluation criteria and discussed similarities in characteristics and scoring to the evaluation criteria for the Transportation Improvement Program (TIP).

Mr. Busker later provided a brief overview of the program process and timeline for next steps. A brief question and answer with comments followed.

5. Discussion on 10-Year Transportation Plan

..... Mr. Ryan Collins, CAMPO

The Chair recognized Mr. Ryan Collins, Short-Range Planning Manager who informed the Committee that a 10-Year Transportation Plan is part of a state requirement as a result of HB 20. Mr. Collins reported that the purpose of the 10-Year Transportation Plan is to provide support for regional projects selected for the Unified Transportation Program (UTP). Mr. Collins also informed the Committee that projects are selected by TxDOT in collaboration with CAMPO and reflect a combination of state and regional priorities. Mr. Collins noted that the 10-Year Transportation Plan will only include individually listed projects in the UTP and will be updated annually.

The Committee received a brief overview of CAMPO's development of the 10-Year Transportation Plan and its relationship to the TIP, RTP, and UTP. Mr. Collins reported that a draft 10-Year Transportation Plan will be presented to the TAC upon adoption of the UTP on August 30, 2022 by the Texas Transportation Commission. The schedule for approval and adoption of the 10-Year Transportation Plan was also highlighted. A brief question and answer with comments followed.

6. Discussion on Carbon Reduction Program (CRP)

.....Mr. Ryan Collins, CAMPO

Mr. Collins continued with a presentation and high-level summary of the CRP. The Committee was informed that the CRP is a new formula program that provides funding to reduce transportation emissions from mobile emissions sources. Mr. Collins reported that CAMPO will receive approximately \$22 million for distribution within the Transportation Management Area (TMA). Mr. Collins also discussed planning requirements and eligible activities for the CRP and noted that staff will submit a request for CRP funding for the development of a regional carbon reduction plan. Question & answer with comments concluded the presentation.

7. Update on Regional Transportation Demand Management (TDM) Subcommittee

.....Mr. Gary Hudder, Vice Chair

The Chair recognized Mr. Gary Hudder, TAC Vice Chair who reported that the TDM Subcommittee held an in-person meeting on August 15, 2022. The consultant led the subcommittee in a prioritization exercise with five (5) focus areas which included the following:

1. Support/Expand existing programs
2. Targeting congested corridors
3. Supporting essential workers
4. Implement rural TDM services
5. Increase regional coordination

A brief summary of the results from the exercise was highlighted. Mr. Hudder informed the Committee that the next meeting of the TDM Subcommittee will be held in October 2022 and identified the topics for discussion for that meeting. The update concluded without questions or comments.

8. Report on Transportation Planning Activities

a. Project Progress Reports

Mr. Todd Gibson, CAMPO Short-Range Planner presented and discussed the second quarterly project progress report for 2022. The Committee was informed that progress reports were due at the end of July 2022. Mr. Gibson briefly discussed the milestones for specific projects included in the report and noted that all of the Category 9 projects from the 2018 project call have been obligated in the federal system. Mr. Gibson also noted that no projects are risking a funding lapse. The report was concluded by a brief question and answer.

b. Regular Amendment Cycle for Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP)

Mr. Ryan Collins reported that the deadline for TIP and RTP amendment requests was August 19, 2022. Mr. Collins also reported that staff will be reviewing submissions received from Williamson County and TxDOT. Contingent upon the results of the submissions received, the public involvement process will begin and a public hearing will be held at the October TPB meeting.

Mr. Collins informed the Committee that staff very recently received official notification that the STIP is now open and staff will begin adding the TIP that was adopted in May into the E-STIP system this week.

c. Model Update

Mr. Chad McKeown introduced Mr. Greg Lancaster, Travel Demand Modeling Manager to provide a Model Update. Mr. Lancaster reported that several meetings were held with cities and counties and the second Technical Working Group meeting was also held since the last update. Mr. Lancaster informed the Committee that all of the meetings were productive.

Mr. Lancaster also reported on the following:

1. Staff is nearing completion of the 2020 Highway and Transit networks and will begin base year model runs by the end of August 2022. A validated 2020 base year is anticipated for early January 2023, if all goes well.
2. Staff will begin work on the 2025, 2030 and 2050 forecast runs with an estimated model completion in May 2023. The forecast demographics and networks will need to be in place by the end of 2022 in order to meet the May 2023 deadline and stay within TxDOT's scope.
 - a. The networks are progressing well and should meet the targeted date. The final data set needed is the fiscally constrained 2050 project list for inclusion in the model in preparation to run the 2050 forecasts.
 - b. The demographics are progressing well and all requested input has been received. September 2022 will be the deadline to receive comments and data in order to stay within the demographic timeline.
3. Staff is currently starting to run the Urban Sims Model with the data staff currently has to debug the process. Following internal review, staff will send out the initial run to the stakeholders for comment in October 2022. Status updates will be provided to the TAC as the model progresses.

A brief question and answer concluded the update.

7. TAC Chair Announcements

The Chair announced that the next Transportation Policy Board Meeting will be held on September 12, 2022 and the next TAC meeting will be held on September 26, 2022.

8. Adjournment

The Chair entertained a motion to adjourn the August 22, 2022 meeting of the Technical Advisory Committee.

Mr. Gary Hudder moved to adjourn the August 22, 2022 meeting of the Technical Advisory Committee.

The Chair seconded the motion.

The August 22, 2022 meeting of the Technical Advisory Committee was adjourned at 3:16 p.m. by unanimous consent.



Date: September 26, 2022
Continued From: August 22, 2022
Action Requested: Recommendation

To: Technical Advisory Committee
From: Mr. Ryan Collins, Short-Range Planning Manager
Agenda Item: 3
Subject: Discussion and Recommendation on the 10 Year Transportation Plan

RECOMMENDATION

Staff is requesting the Technical Advisory Committee make a recommendation to the Transportation Policy Board regarding the 10 Year Transportation Plan.

PURPOSE AND EXECUTIVE SUMMARY

The Capital Area Metropolitan Planning Organization (CAMPO) has developed the 10 Year Transportation Plan to address state requirements regarding performance-based planning and the allocation of federal and state highway fund revenue sources to roadway projects. CAMPO's 10 Year Transportation Plan has been developed to specifically support the selection of projects for those funding sources which are distributed through the program categories in the Unified Transportation Program (UTP) and will directly reflect CAMPO's individually listed projects for Categories 2, 4, and 12. These projects are selected by the Austin District and Texas Transportation Commission in collaboration with CAMPO and reflect regional priorities for these specific highway funding sources. The 10 Year Transportation Plan will be updated annually in conjunction with the UTP.

FINANCIAL IMPACT

The development and adoption of the 10 Year Transportation Plan does not allocate funding to projects but will be used to support the Texas Department of Transportation's UTP which schedules future projects for development against the 10-Year revenue forecast. Projects individually listed in the 10 Year Transportation Plan and UTP are not obligated funding until they are submitted to the Transportation Improvement Program (TIP) and approved by the Transportation Policy Board.

BACKGROUND AND DISCUSSION

The state has implemented requirements pertaining to the transportation planning activities and expenditures carried out by the Texas Department of Transportation (TxDOT) as well as the planning organizations within the state with an emphasis on the development of a comprehensive performance-based planning and programming process related to the investment of state highway fund revenue sources.

SUPPORTING DOCUMENTS

Attachment A – 10 Year Transportation Plan (Draft)

10 Year Transportation Plan

2023–2033

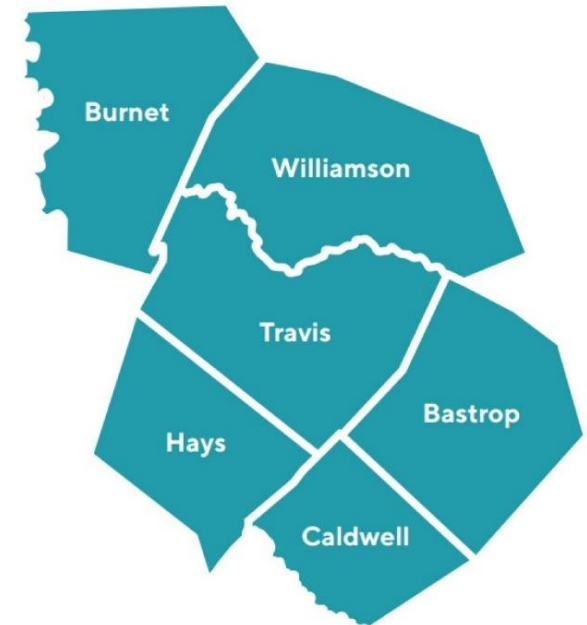


Overview

The Capital Area Metropolitan Planning Organization (CAMPO), established in 1973, serves as the federally designated Metropolitan Planning Organization (MPO) for the six county capital region in central Texas. CAMPO coordinates regional transportation planning and funding within Bastrop, Burnet, Caldwell, Hays, Travis, and Williamson counties.

CAMPO's 10 Year Transportation Plan was developed to support the major regional projects individually listed in the Unified Transportation Program (UTP). These projects are selected by the Texas Department of Transportation (TxDOT) in consultation and coordination with CAMPO.

The 10-Year Transportation Plan does not allocate funding to projects but acts a planning resource to help schedule project development and construction activities over the 10 year timeframe utilizing the annually updated revenue funding forecast to match expected revenue with potential projects.



Project Listings

Project listings include only those projects within the CAMPO region that have been selected for inclusion and individual listing in the Unified Transportation Program (UTP), specifically those selected for development under Categories 2, 4, and 12. Additional funding sources are included in these listings as applicable.

Draft

Project Information		Authorized Funding by Category		
CSJ	0323-01-028	2	Metropolitan and Urban Corridors	\$8,590,445
County	Bastrop	3	Non-Traditional and Local Funding	\$0
Roadway	SH 95	4	Statewide Connectivity	\$0
Limits (From)	SL 230	7	Metropolitan Mobility and Rehabilitation	\$0
Limits (To)	South of FM 535	11	District Discretionary	\$0
Construction Estimate	\$8,590,445	12	Strategic Priority/Texas Clear Lanes	\$0
Let Range	FY 2023-2026			\$8,590,445
Description	Upgrade from a 2-lane rural to 3-lane urban to include continuous left turn lane.			

Project Information		Authorized Funding by Category		
CSJ	0151-02-026	2	Metropolitan and Urban Corridors	\$5,806,080
County	Burnet	3	Non-Traditional and Local Funding	\$0
Roadway	SH 29	4	Statewide Connectivity	\$0
Limits (From)	RM 243 North	7	Metropolitan Mobility and Rehabilitation	\$0
Limits (To)	Williamson County Line	11	District Discretionary	\$0
Construction Estimate	\$5,806,080	12	Strategic Priority/Texas Clear Lanes	\$0
Let Range	FY 2023-2026			\$5,806,080
Description	Widen with continuous left turn lane and shoulders			

Project Information		Authorized Funding by Category		
CSJ	0252-01-084	2	Metropolitan and Urban Corridors	\$1,814,400
County	Burnet	3	Non-Traditional and Local Funding	\$0
Roadway	US 281	4	Statewide Connectivity	\$0
Limits (From)	AT RM 1431	7	Metropolitan Mobility and Rehabilitation	\$0
Limits (To)		11	District Discretionary	\$0
Construction Estimate	\$1,814,400	12	Strategic Priority/Texas Clear Lanes	\$0
Let Range	FY 2023-2026			\$1,814,400
Description	Add right turn lane at intersection and signal improvements			

Project Information		Authorized Funding by Category	
CSJ	0805-02-008	2	Metropolitan and Urban Corridors \$0
County	Caldwell	3	Non-Traditional and Local Funding \$0
Roadway	FM 2720	4	Statewide Connectivity \$0
Limits (From)	SH 142	7	Metropolitan Mobility and Rehabilitation \$0
Limits (To)	Old Spanish Trail	11	District Discretionary \$0
Construction Estimate	\$44,931,659	12	Strategic Priority/Texas Clear Lanes \$44,931,658
Let Range	FY 2023-2026		\$44,931,658
Description	Widen non-freeway - Lockhart Area		

Project Information		Authorized Funding by Category	
CSJ	0805-05-004	2	Metropolitan and Urban Corridors \$0
County	Hays	3	Non-Traditional and Local Funding \$0
Roadway	FM 2720	4	Statewide Connectivity \$0
Limits (From)	SH 21	7	Metropolitan Mobility and Rehabilitation \$0
Limits (To)	Old Spanish Trail	11	District Discretionary \$0
Construction Estimate	\$1,868,341	12	Strategic Priority/Texas Clear Lanes \$1,868,342
Let Range	FY 2023-2026		\$1,868,342
Description	Widen non-freeway - Lockhart Area		

Project Information		Authorized Funding by Category	
CSJ	0113-07-072	2	Metropolitan and Urban Corridors \$1,174,880
County	Hays	3	Non-Traditional and Local Funding \$0
Roadway	US 290	4	Statewide Connectivity \$0
Limits (From)	At Trautwein Road	7	Metropolitan Mobility and Rehabilitation \$0
Limits (To)		11	District Discretionary \$0
Construction Estimate	\$1,174,880	12	Strategic Priority/Texas Clear Lanes \$0
Let Range	FY 2023-2026		\$1,174,880
Description	Intersection Improvements		

Project Information		Authorized Funding by Category	
CSJ	3417-03-027	2	Metropolitan and Urban Corridors \$3,553,500
County	Travis	3	Non-Traditional and Local Funding \$0
Roadway	FM 734	4	Statewide Connectivity \$0
Limits (From)	East US 290	7	Metropolitan Mobility and Rehabilitation \$0
Limits (To)	Loop 275	11	District Discretionary \$0
Construction Estimate	\$3,553,500	12	Strategic Priority/Texas Clear Lanes \$0
Let Range	FY 2027-2032		\$3,553,500
Description	Traffic Management - Technology		

Project Information		Authorized Funding by Category	
CSJ	3417-01-032	2	Metropolitan and Urban Corridors \$2,358,206
County	Travis	3	Non-Traditional and Local Funding \$0
Roadway	FM 734	4	Statewide Connectivity \$0
Limits (From)	Loop 275	7	Metropolitan Mobility and Rehabilitation \$0
Limits (To)	Travis/Williamson County Line	11	District Discretionary \$0
Construction Estimate	\$2,358,206	12	Strategic Priority/Texas Clear Lanes \$0
Let Range	FY 2027-2032		\$2,358,206
Description	Traffic Management -Technology		

Project Information		Authorized Funding by Category	
CSJ	0015-13-433	2	Metropolitan and Urban Corridors \$104,000,000
County	Travis	3	Non-Traditional and Local Funding \$0
Roadway	IH 35	4	Statewide Connectivity \$0
Limits (From)	South of 51st Street	7	Metropolitan Mobility and Rehabilitation \$0
Limits (To)	North of Holly Street	11	District Discretionary \$0
Construction Estimate	\$104,000,001	12	Strategic Priority/Texas Clear Lanes \$0
Let Range	FY 2023-2026		\$104,000,000
Description	Construct Capital Express Central Drainage Tunnel		

Project Information		Authorized Funding by Category	
CSJ	0015-13-388	2	Metropolitan and Urban Corridors \$30,261,652
County	Travis	3	Non-Traditional and Local Funding \$0
Roadway	IH 35	4	Statewide Connectivity \$7,441,180
Limits (From)	US 290E	7	Metropolitan Mobility and Rehabilitation \$95,482,809
Limits (To)	US 290W/SH 71	11	District Discretionary \$0
Construction Estimate	\$1,557,827,010	12	Strategic Priority/Texas Clear Lanes \$1,424,641,369
Let Range	FY 2023-2026		\$1,557,827,010
Description	Reconstruct IH-35 from 15th St. to Holly St., adding 2 northbound and 2 southbound non-tolled managed lanes, 1 northbound general purpose lane, 1 northbound frontage road. lane and 1 southbound frontage road. lane, reconstruct ramps and improve frontage roads.		

Project Information		Authorized Funding by Category	
CSJ	0015-13-423	2	Metropolitan and Urban Corridors \$0
County	Travis	3	Non-Traditional and Local Funding \$0
Roadway	IH 35	4	Statewide Connectivity \$0
Limits (From)	US 290E	7	Metropolitan Mobility and Rehabilitation \$0
Limits (To)	US 290W/SH 71	11	District Discretionary \$0
Construction Estimate	\$2,429,840,354	12	Strategic Priority/Texas Clear Lanes \$2,429,840,354
Let Range	FY 2023-2026		\$2,429,840,354
Description	Reconstruct IH-35 from US 290E to 15th St., adding 2 northbound and 2 southbound non-tolled managed lanes, 1 northbound frontage rd. lane and 1 southbound frontage rd. lane, reconstruct ramps, and improve frontage roads.		

Project Information		Authorized Funding by Category	
CSJ	0015-13-428	2	Metropolitan and Urban Corridors \$18,800,000
County	Travis	3	Non-Traditional and Local Funding \$0
Roadway	IH 35	4	Statewide Connectivity \$0
Limits (From)	Holly Street	7	Metropolitan Mobility and Rehabilitation \$9,400,000
Limits (To)	US 290 / SH 71	11	District Discretionary \$0
Construction Estimate	\$300,000,000	12	Strategic Priority/Texas Clear Lanes \$271,800,000
Let Range	FY 2023-2026		\$300,000,000
Description	Reconstruct IH-35 from Holly St. to SH 71, adding 2 northbound and 2 southbound non-tolled managed lanes, 1 southbound general purpose lane, reconstruct ramps, improve frontage roads, reconstruct intersections and bridges at Riverside Dr., Woodland Ave, and Lady Bird Lake.		

Project Information		Authorized Funding by Category	
CSJ	0015-13-432	2	Metropolitan and Urban Corridors \$10,400,000
County	Travis	3	Non-Traditional and Local Funding \$0
Roadway	IH 35	4	Statewide Connectivity \$0
Limits (From)	Martin Luther King Jr Blvd	7	Metropolitan Mobility and Rehabilitation \$0
Limits (To)	Airport Blvd	11	District Discretionary \$0
Construction Estimate	\$10,400,001	12	Strategic Priority/Texas Clear Lanes \$0
Let Range	FY 2023-2026		\$10,400,000
Description	Southbound Upper Deck Bridge Structural Retrofit		

Project Information		Authorized Funding by Category	
CSJ	0015-10-062	2	Metropolitan and Urban Corridors \$148,557,237
County	Travis	3	Non-Traditional and Local Funding \$0
Roadway	IH 35	4	Statewide Connectivity \$14,850,000
Limits (From)	SH 45N	7	Metropolitan Mobility and Rehabilitation \$11,708,000
Limits (To)	FM 1825	11	District Discretionary \$0
Construction Estimate	\$175,115,237	12	Strategic Priority/Texas Clear Lanes \$0
Let Range	FY 2023-2026		\$175,115,237
Description	Add one NB and one SB non-tolled managed lanes, add one additional NBFR lane from SH 45 to FM 1825, one additional SBFR lane from SH 45 to Grand Ave Pkwy, reconstruct ramps, and add FR mainlane auxiliary lanes.		

Project Information		Authorized Funding by Category	
CSJ	0015-13-389	2	Metropolitan and Urban Corridors \$233,709,719
County	Travis	3	Non-Traditional and Local Funding \$0
Roadway	IH 35	4	Statewide Connectivity \$7,850,000
Limits (From)	FM 1825	7	Metropolitan Mobility and Rehabilitation \$0
Limits (To)	US 290E	11	District Discretionary \$0
Construction Estimate	\$325,159,719	12	Strategic Priority/Texas Clear Lanes \$83,600,000
Let Range	FY 2023-2026		\$325,159,719
Description	Add one NB and one SB non-tolled managed lanes, add one additional NBFR lane from FM 1825 to Parmer & from Tech Ridge Blvd to Rundberg, add one additional SBFR lane from FM 1825 to US 183, reconstruct ramps, and add FR & mainlane auxiliary lanes.		

Project Information		Authorized Funding by Category	
CSJ	2100-01-065	2	Metropolitan and Urban Corridors \$5,992,000
County	Travis	3	Non-Traditional and Local Funding \$0
Roadway	RM 2222	4	Statewide Connectivity \$0
Limits (From)	At SL 360	7	Metropolitan Mobility and Rehabilitation \$0
Limits (To)		11	District Discretionary \$0
Construction Estimate	\$5,992,000	12	Strategic Priority/Texas Clear Lanes \$0
Let Range	FY 2023-2026		\$5,992,000
Description	Construct diverging diamond intersection		

Project Information		Authorized Funding by Category	
CSJ	0683-02-074	2	Metropolitan and Urban Corridors \$7,826,767
County	Travis	3	Non-Traditional and Local Funding \$0
Roadway	RM 620	4	Statewide Connectivity \$0
Limits (From)	Anderson Mill Road	7	Metropolitan Mobility and Rehabilitation \$0
Limits (To)	SH 71	11	District Discretionary \$0
Construction Estimate	\$7,826,767	12	Strategic Priority/Texas Clear Lanes \$0
Let Range	FY 2027-2032		\$7,826,767
Description	ITS Deployment		

Project Information		Authorized Funding by Category	
CSJ	0265-02-043	2	Metropolitan and Urban Corridors \$750,860
County	Travis	3	Non-Traditional and Local Funding \$0
Roadway	SH 71	4	Statewide Connectivity \$0
Limits (From)	Onion Creek	7	Metropolitan Mobility and Rehabilitation \$0
Limits (To)	Norwood Lane	11	District Discretionary \$0
Construction Estimate	\$750,860	12	Strategic Priority/Texas Clear Lanes \$0
Let Range	FY 2023-2026		\$750,860
Description	ITS Deployment		

Project Information		Authorized Funding by Category	
CSJ	0265-01-113	2	Metropolitan and Urban Corridors \$0
County	Travis	3	Non-Traditional and Local Funding \$0
Roadway	SH 71	4	Statewide Connectivity \$26,031,310
Limits (From)	SH 71/US 183	7	Metropolitan Mobility and Rehabilitation \$0
Limits (To)	Presidential Blvd.	11	District Discretionary \$2,500,000
Construction Estimate	\$28,531,310	12	Strategic Priority/Texas Clear Lanes \$0
Let Range	FY 2027-2032		\$28,531,310
Description	Interchange at 183		

Project Information		Authorized Funding by Category	
CSJ	0265-01-118	2	Metropolitan and Urban Corridors \$174,764
County	Travis	3	Non-Traditional and Local Funding \$0
Roadway	SH 71	4	Statewide Connectivity \$0
Limits (From)	SH 130	7	Metropolitan Mobility and Rehabilitation \$0
Limits (To)	Onion Creek	11	District Discretionary \$0
Construction Estimate	\$174,764	12	Strategic Priority/Texas Clear Lanes \$0
Let Range	FY 2023-2026		\$174,764
Description	ITS Deployment		

Project Information		Authorized Funding by Category	
CSJ	0113-13-163	2	Metropolitan and Urban Corridors \$0
County	Travis	3	Non-Traditional and Local Funding \$0
Roadway	SH 71	4	Statewide Connectivity \$2,674,797
Limits (From)	East of Riverside	7	Metropolitan Mobility and Rehabilitation \$0
Limits (To)	US 183	11	District Discretionary \$0
Construction Estimate	\$2,674,797	12	Strategic Priority/Texas Clear Lanes \$0
Let Range	FY 2027-2032		\$2,674,797
Description	New frontage roads		

Project Information		Authorized Funding by Category	
CSJ	0113-13-168	2	Metropolitan and Urban Corridors \$39,513,746
County	Travis	3	Non-Traditional and Local Funding \$11,000,000
Roadway	SL 360	4	Statewide Connectivity \$0
Limits (From)	At Courtyard Drive	7	Metropolitan Mobility and Rehabilitation \$0
Limits (To)		11	District Discretionary \$2,180,013
Construction Estimate	\$52,693,760	12	Strategic Priority/Texas Clear Lanes \$0
Let Range	FY 2023-2026		\$52,693,759
Description	Grade separate intersection		

Project Information		Authorized Funding by Category	
CSJ	0914-04-341	2	Metropolitan and Urban Corridors \$0
County	Travis	3	Non-Traditional and Local Funding \$0
Roadway	Various	4	Statewide Connectivity \$0
Limits (From)	IH 35	7	Metropolitan Mobility and Rehabilitation \$55,621,083
Limits (To)	Colorado River	11	District Discretionary \$0
Construction Estimate	\$104,000,000	12	Strategic Priority/Texas Clear Lanes \$48,378,917
Let Range	FY 2023-2026		\$104,000,000
Description	Construct Capital Express Central Drainage Tunnel along Cesar Chavez		

Project Information		Authorized Funding by Category	
CSJ	3486-01-008	2	Metropolitan and Urban Corridors \$0
County	Williamson	3	Non-Traditional and Local Funding \$3,430,000
Roadway	FM 3349	4	Statewide Connectivity \$0
Limits (From)	US 79	7	Metropolitan Mobility and Rehabilitation \$0
Limits (To)	CR 404	11	District Discretionary \$0
Construction Estimate	\$69,300,000	12	Strategic Priority/Texas Clear Lanes \$65,870,000
Let Range	FY 2023-2026		\$69,300,000
Description	Widen 2-lane to 4-lane divided with grade separation at UPRR and US 79		

Project Information		Authorized Funding by Category	
CSJ	3417-02-033	2	Metropolitan and Urban Corridors \$1,904,000
County	Williamson	3	Non-Traditional and Local Funding \$0
Roadway	FM 734	4	Statewide Connectivity \$0
Limits (From)	North SH 45	7	Metropolitan Mobility and Rehabilitation \$0
Limits (To)	Travis/Williamson County Line	11	District Discretionary \$0
Construction Estimate	\$1,904,000	12	Strategic Priority/Texas Clear Lanes \$0
Let Range	FY 2027-2032		\$1,904,000
Description	Traffic Management - Technology		

Project Information		Authorized Funding by Category	
CSJ	0015-09-185	2	Metropolitan and Urban Corridors \$37,200,000
County	Williamson	3	Non-Traditional and Local Funding \$0
Roadway	IH 35	4	Statewide Connectivity \$0
Limits (From)	North of RM 2243	7	Metropolitan Mobility and Rehabilitation \$0
Limits (To)	SE Inner Loop	11	District Discretionary \$0
Construction Estimate	\$37,200,000	12	Strategic Priority/Texas Clear Lanes \$0
Let Range	FY 2027-2032		\$37,200,000
Description	Construct intersection improvements, turnaround bridge and southbound auxiliary lanes, replace bridge at RM 2243 and reverse southbound ramps		

Project Information		Authorized Funding by Category	
CSJ	0015-09-178	2	Metropolitan and Urban Corridors \$0
County	Williamson	3	Non-Traditional and Local Funding \$0
Roadway	IH 35	4	Statewide Connectivity \$0
Limits (From)	RM 1431	7	Metropolitan Mobility and Rehabilitation \$0
Limits (To)	SH 45N	11	District Discretionary \$0
Construction Estimate	\$200,000,000	12	Strategic Priority/Texas Clear Lanes \$92,339,359
Let Range	FY 2027-2032		\$92,339,359
Description	Add northbound and southbound non-tolled managed lanes, reconstruct ramps, improve frontage roads and freight movements and add auxillary lanes.		

Project Information		Authorized Funding by Category	
CSJ	2103-01-036	2	Metropolitan and Urban Corridors \$5,040,000
County	Williamson	3	Non-Traditional and Local Funding \$0
Roadway	RM 2243	4	Statewide Connectivity \$0
Limits (From)	SW Bypass	7	Metropolitan Mobility and Rehabilitation \$0
Limits (To)	Norwood Drive	11	District Discretionary \$0
Construction Estimate	\$5,040,000	12	Strategic Priority/Texas Clear Lanes \$0
Let Range	FY 2023-2026		\$5,040,000
Description	Upgrade from a two-lane to a four-lane divided with new traffic signals and pedestrian improvements		

Project Information		Authorized Funding by Category	
CSJ	0683-01-098	2	Metropolitan and Urban Corridors \$711,988
County	Williamson	3	Non-Traditional and Local Funding \$0
Roadway	RM 620	4	Statewide Connectivity \$0
Limits (From)	Pecan Park Blvd	7	Metropolitan Mobility and Rehabilitation \$0
Limits (To)	Anderson Mill Road	11	District Discretionary \$0
Construction Estimate	\$711,988	12	Strategic Priority/Texas Clear Lanes \$0
Let Range	FY 2027-2032		\$711,988
Description	ITS Deployment		

Project Information		Authorized Funding by Category	
CSJ	0204-02-034	2	Metropolitan and Urban Corridors \$0
County	Williamson	3	Non-Traditional and Local Funding \$150,000
Roadway	US 79	4	Statewide Connectivity \$0
Limits (From)	At FM 3349 and CR 101	7	Metropolitan Mobility and Rehabilitation \$0
Limits (To)		11	District Discretionary \$0
Construction Estimate	\$1,400,000	12	Strategic Priority/Texas Clear Lanes \$1,250,000
Let Range	FY 2023-2026		\$1,400,000
Description	Construct new interchange		

Additional Resources

[Regional Transportation Plan \(RTP\)](#) – The Capital Area Metropolitan Planning Organization (CAMPO)'s long-range regional transportation plan. The plan includes the regional vision, goals, and objectives as well as a list of projects planned over the next 20 years.

[Statewide Transportation Improvement Program \(STIP\)](#) – The Statewide Transportation Improvement Program includes all metropolitan planning organization Transportation Improvement Programs and the rural Transportation Improvement Programs developed by the Texas Department of Transportation.

[Transportation Improvement Program \(TIP\)](#) – The Capital Area Metropolitan Planning Organization (CAMPO)'s 4-year regional funding program for projects with committed federal, state, and local funding. Projects in the first four years of the 10 Year Transportation Plan and UTP are included.

[Unified Transportation Program \(UTP\)](#) – Texas Department of Transportation's 10-year funding plan. This resource includes additional information on funding program categories, project selection, development, and financial information.

Draft



Date: September 26, 2022
Continued From: N/A
Action Requested: Information

To: Technical Advisory Committee
From: Mr. Ryan Collins, Short-Range Planning Manager
Agenda Item: 4
Subject: Discussion on Amendments to the Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP)

RECOMMENDATION

None. This item is for information purposes only.

PURPOSE AND EXECUTIVE SUMMARY

The Capital Area Metropolitan Planning Organization (CAMPO) is conducting the routine amendment cycle for the Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP). This is the amendment process for regular amendment requests submitted by project sponsors to add projects, remove projects, or make significant changes to projects currently listed in the TIP and RTP. This process includes a public hearing, 30-days of public comment, and direct approval by the Transportation Policy Board as detailed in both the Public Participation Plan and Amendment Procedures.

FINANCIAL IMPACT

The amendment cycle will not include any new allocation of funding from programs administered directly by the Transportation Policy Board (TPB) including Surface Transportation Block Grant and Transportation Alternative Set-Aside funding. However, any projects selected for federal funding through surface transportation programs including federal highway and transit formula and discretionary programs, must be approved directly by the TPB through the TIP in order for federal funding to be obligated to projects or sponsors.

BACKGROUND AND DISCUSSION

CAMPO develops and maintains the TIP and RTP. As part of routine updates, the TIP and RTP are amended on a regular basis to ensure that the most up-to-date information is approved by the TPB. Sponsors may submit a request for an amendment at any time using the online application which are then processed according to the amendment policies either through a regular amendment cycle, administratively, or as an out-of-cycle amendment. The nature of the request is determined upon review of the submission and additional coordination with the project sponsors as needed.

SUPPORTING DOCUMENTS

None.



Date: September 26, 2022
Continued From: N/A
Action Requested: Information

To: Technical Advisory Committee
From: Chad McKeown, Deputy Executive Director
Agenda Item: 5
Subject: Update on Segment Prioritization Efforts

RECOMMENDATION

None. For informational purposes only.

PURPOSE AND EXECUTIVE SUMMARY

The General Engineering Consultant (GEC) will provide a summary of items discussed at the first Prioritization Subcommittee meeting held September 19, 2022.

FINANCIAL IMPACT

None.

BACKGROUND AND DISCUSSION

CAMPO Chair, Commissioner Cynthia Long appointed a subcommittee to identify and select segments under the Corridors program for studies to be initiated. The GEC met with this subcommittee on September 19, 2022 and presented the refined Evaluation Criteria used to aid in the selection of segments, and collected input from the subcommittee to further refine the prioritization and selection process.

SUPPORTING DOCUMENTS

None