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Transportation Policy Board Meeting

September 12, 2022

ITEM 1: CERTIFICATION OF QUORUM



ITEM 2: PUBLIC COMMENTS



ITEM 3: EXECUTIVE SESSION



ITEM 4: REPORT FROM THE TAC CHAIR



ACTION



ITEM 5: DISCUSSION AND ACTION ON JUNE 13, 2022 MEETING MINUTES





Recommendation

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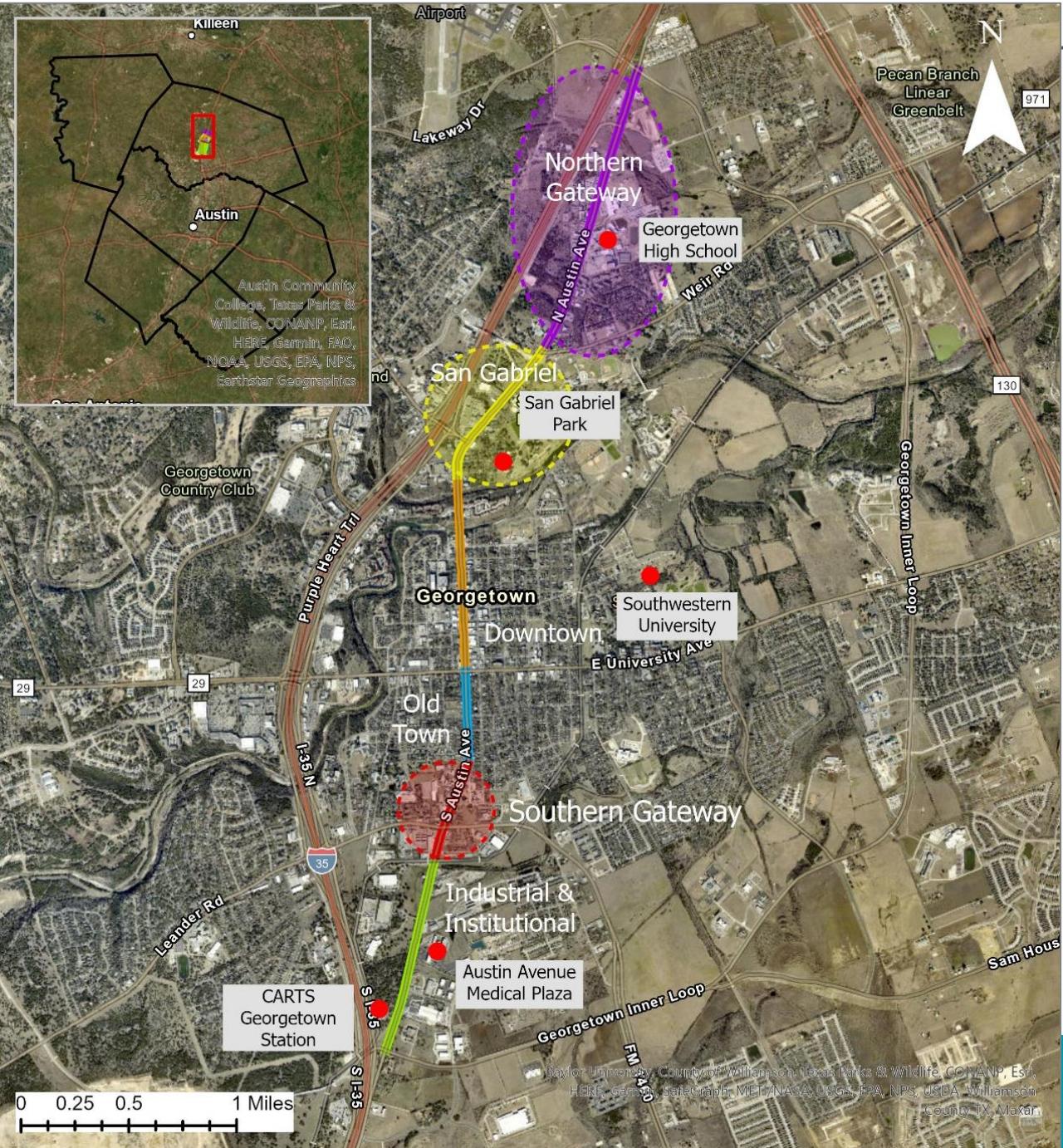
**Staff requests the TPB approval of the
June 13, 2022 Meeting Minutes.**

**ITEM 6: DISCUSSION AND ACTION TO
AUTHORIZE CAMPO EXECUTIVE
DIRECTOR TO NEGOTIATE CONTRACT FOR
AUSTIN AVE. STUDY**



Austin Avenue Corridor Study RFP

Multimodal corridor study **from Southeast Inner Loop to Northeast Inner Loop**. Study will identify needs and develop a context-sensitive transportation vision for several different subareas along the corridor.





Evaluation Results

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Evaluation Results	
Firm Name	Proposal Score (max. 100)
HDR	85
Nelson\Nygaard	73
Page	70





Recommendation

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Staff requests the TPB authorize the CAMPO Executive Director to negotiate and execute a contract with the top-ranked consultant firm to develop the Austin Avenue Corridor Study.

ITEM 7: DISCUSSION AND ACTION ON AUSTIN AVE. STUDY ILA





Recommendation

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Staff requests the Transportation Policy Board authorize the Chair to execute an interlocal agreement with the City of Georgetown for the Austin Avenue Corridor Study.

ITEM 8: DISCUSSION AND ACTION ON LOCAL MATCH FOR REGIONAL SS4A GRANT





Safe Streets and Roads For All (SS4A) Grant Program



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- SS4A program will award \$ 1 billion per year through 2026 for roadway safety planning and implementation.
- Projects and strategies must first appear in a qualifying safety action plan. USDOT encourages action plan grant application this year.
- Applications due September 15.





SS4A Local Match Requirement

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- **Regional safety action plan grant application has been developed, 20% local match still needed.**
 - » Cannot use Transportation Development Credits (TDCs) for match
 - » Cannot match with other federal money
- **Total Project Cost: \$2.9 million**
 - » Local Match: \$580,000



Local Match Options

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- **In-Kind Services** – Cite Corridor Program work as an “in-kind” donation of services, totaling \$580,000.
- **Local or State Contribution** – Contribution of state or local funds totaling \$580,000 from local jurisdictions or agencies.
- **Explore Non-SS4A Funding** – Pursue funding options for the regional safety action plan outside of the SS4A program.



Recommendation

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Staff requests the Transportation Policy Board to approve a method of local match for the regional safety action plan grant application for the SS4A program or to direct staff to consider other methods of funding a regional safety action plan process outside of the SS4A grant program.

INFORMATION



ITEM 9: DISCUSSION ON 10-YEAR TRANSPORTATION PLAN





10-Year Transportation Plan



CAMPO is developing a 10-Year Transportation Plan per state requirements.

The plan's function is to provide support for regional projects authorized in the Unified Transportation Program (UTP).

These projects (Categories 2, 4, and 12) are selected by TxDOT in collaboration with CAMPO and reflect regional priorities.

The 10-Year Transportation Plan will only include individually listed projects from the UTP and will be updated annually.





2023 Unified Transportation Program



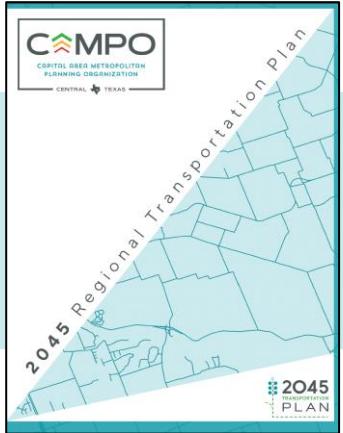
The Unified Transportation Program (UTP) is TxDOT's 10-Year planning document that authorizes project development.

The funding levels are based on forecasts of transportation revenue potentially available over the 10-year time period.

The UTP is updated annually based on updates to the funding forecast and changes to state and regional priorities.

The Texas Transportation Commission authorizes the total funding amounts, distribution, and funding on specific projects (Categories 2, 4, and 12).

Planning to Programming



	Regional Transportation Plan	10-Year Transportation Plan	Unified Transportation Program	Transportation Improvement Program
Statute	Federal Requirement	State Requirement	State Requirement	Federal Requirement
Horizon	20 Years	10 Years	10 Years	4 Years
Schedule	Every 5 Years	Annually	Annually	Every 2 Years
Function	Federal Funding Eligibility Environmental Clearance (NEPA)	Coordination on Project Selection Support for UTP Development	Develop Authority (5-10) Construct Authority (1-4)	Funding Allocation Letting Certification



Inflation and Programming Impacts

Statewide - Bid/Estimate	
Letting	Increase
May 2022	26.2%
June 2022	6.4%
July 2022	15.1%

The annual update brings in an additional forecast year of funding for distribution to individual projects.

This year's additional funding availability was impacted by inflationary pressures on currently authorized projects (supply chain disruptions, labor, and materials).

Austin District - Bid/Estimate			
Project	Estimate	Bid	Increase
Capital Express (South)	\$350 Million	\$506 Million	45%
Capital Express (North)	\$350 Million	\$500 Million	43%

With construction bids coming in well above estimates additional funding availability is being applied to currently authorized projects including IH-35, SL 360, 183A, and others.

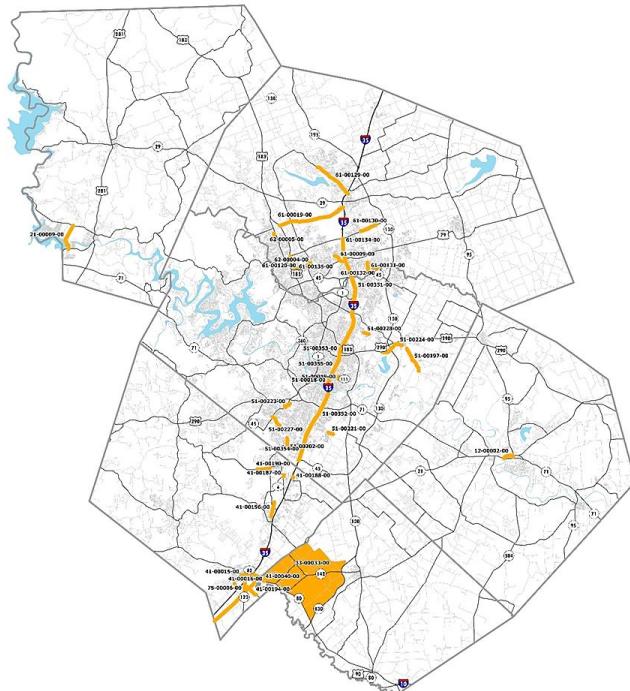
Inflation will impact the scheduling of new projects including currently deferred projects.

ITEM 10: REPORT ON TRANSPORTATION PLANNING ACTIVITIES





Project Progress Reports



Sponsor	Project	Milestone
Capital Metro	North Lamar/Airport Blvd	Began PE, ENV
City of Austin	Slaughter Lane	Completed PS&E
	William Cannon	
City of Round Rock	Gattis School Road, Seg. 6	Let
Hays County	FM 621	Began Construction
	SH 80	
City of Buda	RM 967 (Main St.)	Complete
City of Cedar Park	Brushy Creek Regional Trail	
City of San Marcos	Wonder World Drive	
Williamson County	Brushy Creek Regional Trail Phase V	

ITEM 11: ANNOUNCEMENTS





Upcoming Meetings



- TAC → **September 26, 2022**
- TPB → **October 3, 2022**



Adjournment

