



TRANSPORTATION POLICY BOARD MEETING

The Junior League of Austin Community Impact Center
5330 Bluffstone Lane
Austin, TX 78759
Monday, November 14, 2022
2:00 p.m.

Livestream at www.campotexas.org

All individuals attending the CAMPO Transportation Policy Board Meeting are required by the meeting facility to follow the Center for Disease Control (CDC), state, and local guidance.

AGENDA

1. Certification of Quorum – Quorum requirement is 12 members
..... Commissioner Cynthia Long, Chair
2. Public Comments
The public is invited to comment on transportation-related topics in the CAMPO geographic area. Up to 10 individuals may sign up to speak and must adhere to the three (3) minute time limit. Written comments may be emailed to TPBcomments@campotexas.org by 5:00 p.m., Thursday, November 10, 2022.

This is an opportunity for the public to address the Transportation Policy Board concerning an issue of community interest that is not on the agenda. Comments on a specific agenda item must be made when the agenda item comes before the Board. The Chair may place a time limit on all comments. Any deliberation of an issue raised during Public Comments is limited to a statement of fact regarding the item; a statement concerning the policy regarding the item or a proposal to place the item on a future agenda.

3. [Report from the Technical Advisory Committee \(TAC\) Chair](#) Ms. Laurie Moyer, P.E.
Ms. Moyer will provide an overview of TAC discussion items and recommendations to the Transportation Policy Board.

ACTION:

THE PUBLIC IS INVITED TO COMMENT ON ITEMS 4-8 IN THE SECTION BELOW. SPEAKERS MUST ADHERE TO THE THREE (3) MINUTE TIME LIMIT. WRITTEN COMMENTS MAY BE EMAILED TO TPBCOMMENTS@CAMPOTEXAS.ORG BY 5:00 P.M., THURSDAY, NOVEMBER 10, 2022.

4. [Discussion and Take Appropriate Action on October 3, 2022 Meeting Minutes](#)
..... Commissioner Cynthia Long, Chair
Chair Long will request Transportation Policy Board approval of the October 3, 2022 meeting minutes.

5. [Discussion and Take Appropriate Action on Amendments to the Transportation Improvement Program \(TIP\) and Regional Transportation Plan \(RTP\)](#).....Mr. Ryan Collins, CAMPO
Mr. Collins will present proposed amendments to the TIP and RTP and request Transportation Policy Board approval.
6. [Discussion and Take Appropriate Action to Authorize CAMPO Executive Director to Begin Negotiation on SL 150/Chestnut Street Multimodal Corridor Study Contract](#)
.....Mr. Will Lisska, CAMPO
Mr. Lisska will request Transportation Policy Board authorization for the CAMPO Executive Director to begin negotiations with a consultant firm for the SL 150/Chestnut Street Multimodal Corridor Study contract.
7. [Discussion and Take Appropriate Action on Functional Classification for RM 2243 \(Hero Way\) Project](#).....Mr. Ryan Collins, CAMPO
Mr. Collins will present the functional classification change for the RM 2243 (Hero Way) Project with accompanying Resolution 2022-11-7 and request Transportation Policy Board approval.
8. [Discussion and Take Appropriate Action to Support Texas SMARTTrack](#)
.....Mr. Nirav Ved, CAMPO
Mr. Ved will present the SMARTTrack Initiative and request the support of the Transportation Policy Board with accompanying Resolution 2022-11-8.

EXECUTIVE SESSION:

Under Chapter 551 of the Texas Government Code, the Board may recess into a closed meeting (an executive session) to deliberate any item on this agenda if the Chairman announces the item will be deliberated in executive session and identifies the section or sections of Chapter 551 that authorize meeting in executive session. A final action, decision, or vote on a matter deliberated in executive session will be made only after the Board reconvenes in an open meeting.

9. Executive SessionCommissioner Cynthia Long, Chair
The Transportation Policy Board will recess to an Executive Session.
 - A. Review, Discuss, and Appropriate Action on Report of Executive Director’s Annual Performance Appraisal and Related Compensation Adjustment Recommendation

INFORMATION:

10. [Presentation on Regional State of Safety Report](#)
.....Mr. Jeff Kaufman, Texas A&M Transportation Institute
Mr. Kaufman will provide an overview of the State of Safety Report for the CAMPO region.
11. [Discussion on Carbon Reduction Program \(CRP\)](#).....Mr. Ryan Collins, CAMPO
Mr. Collins will provide an overview of the federal Carbon Reduction Program.

Persons with Disabilities:

Upon request, reasonable accommodations are provided. Please call 737-226-4840 at least three (3) business days prior to the meeting to arrange for assistance.

Transportation from Transit Stops:

Upon request, transportation vouchers from adjacent transit stops are available. Please call 737-226-4840 at least three (3) business days prior to the meeting to arrange for a voucher.

12. [Executive Director's Report on Transportation Planning Activities](#)
 - a. [Quarterly Project Progress Report](#)
13. Announcements
 - a. Transportation Policy Board Chair Announcements
 - b. Next Technical Advisory Committee Meeting, November 28, 2022 – 2:00 p.m.
 - c. December 12, 2022 Transportation Policy Board Meeting - Canceled
 - d. Next Transportation Policy Board Meeting, January 9, 2023 – 2:00 p.m.
14. Adjournment

Persons with Disabilities:

Upon request, reasonable accommodations are provided. Please call 737-226-4840 at least three (3) business days prior to the meeting to arrange for assistance.

Transportation from Transit Stops:

Upon request, transportation vouchers from adjacent transit stops are available. Please call 737-226-4840 at least three (3) business days prior to the meeting to arrange for a voucher.



Capital Area Metropolitan Planning Organization Technical Advisory Committee Meeting

Livestream at: www.campotexas.org

Meeting Minutes
October 17, 2022
2:03 p.m.

1. Certification of QuorumMs. Laurie Moyer, P.E., Chair

The Chair called the CAMPO Technical Advisory Committee meeting to order at 2:03 p.m.

A quorum was announced present.

Present:

	Member	Representing	Member Attending	Alternate Attending
1.	Stevie Greathouse	City of Austin	N	
2.	Cole Kitten	City of Austin	Y	
3.	Richard Mendoza, P.E.	City of Austin	N	Eric Bollich
4.	Tom Gdala	City of Cedar Park	Y	
5.	Nick Woolery	City of Georgetown	Y	
6.	Jeff Prato	City of Kyle	N	
7.	Ross Blackketter	City of Leander	N	
8.	Emily Barron	City of Pflugerville	Y	
9.	Gary Hudder, Vice Chair	City of Round Rock	N	
10.	Laurie Moyer, P.E., Chair	City of San Marcos	Y	
11.	Aimee Robertson	Bastrop County	Y	

12.	David Harrell	Bastrop County (Smaller Cities)	N	
13.	Greg Haley, P.E.	Burnet County	Y	
14.	Mike Hodge, P.E.	Burnet County (Smaller Cities)	Y	
15.	Will Conley	Caldwell County	N	
16.	David Fowler, AICP	Caldwell County (Smaller Cities)	Y	
17.	Jerry Borcharding	Hays County	N	Winton Porterfield
18.	John Nett	Hays County (Smaller Cities)	Y	
19.	Charlie Watts	Travis County	Y	
20.	Cathy Stephens	Travis County (Smaller Cities)	Y	
21.	Bob Daigh, P.E.	Williamson County	Y	
22.	Tom Yantis	Williamson County (Smaller Cities)	N	
23.	David Marsh	CARTS	N	Ed Collins
24.	Mike Sexton, P.E.	CTRMA	N	
25.	Sharmila Mukherjee	Capital Metro	N	Nadia Barrera-Ramirez
26.	Heather Ashley-Nguyen, P.E.	TxDOT	Y	Akila Thamizharasan, P.E.

2. Approval of September 26, 2022 Meeting Summary

.....Mr. Chad McKeown, CAMPO

The Chair entertained a motion for approval of the September 26, 2022 meeting summary, as presented.

Mr. Bob Daigh, P.E. moved for approval of the September 26, 2022 meeting summary, as presented.

Mr. Mike Hodge, P.E. seconded the motion.

The motion prevailed unanimously.

3. Discussion and Recommendation on Amendments to the Transportation Improvement Program (TIP) Regional Transportation Plan (RTP)

.....Mr. Ryan Collins, CAMPO

The Chair recognized Mr. Ryan Collins, Short-Range Planning Manager who briefly discussed the fall amendment cycle and presented proposed amendments to the TIP and RTP. Mr. Collins also discussed the amendment cycle schedule, public outreach, and upcoming opportunities for public comment. The Committee was informed that a community outreach report will be provided to the TAC and Transportation Policy Board for review. A brief question and answer with comments followed.

The Chair entertained a motion for approval of amendments to the TIP and RTP, as presented.

Mr. Mike Hodge, P.E. moved for approval of amendments to the TIP and RTP, as presented.

Mr. Tom Gdala seconded the motion.

The motion prevailed unanimously.

4. Presentation on Regional State of Safety Report

.....Mr. Jeff Kaufman, Texas A&M Transportation Institute

The Chair recognized Mr. Mr. Jeff Kaufman who provided a high-level overview of the State of Safety Report for the CAMPO region. Mr. Kaufman informed the Committee that the State of Safety Report looks at the last 10 years of crash reports provided by regional law enforcement agencies. Mr. Kaufman noted that the crash data can be used to plan for safety-related projects.

Mr. Kaufman highlighted the following information included in the Regional State of Safety Report and the impact of COVID-19 on the crash data:

1. Upward trend of regional crashes over the 10-year period with a high point in 2019 and downward trend in 2020 and 2021 as a result of less vehicle traffic due to COVID-19
2. Discussed regional crash rates (increase through 2016) lower than state as whole
3. Increase of regional fatalities in last 10 years by 50% and dropped during COVID-19
4. Last nine (9) months of 2022 will surpass last year's fatality rate
5. Serious injuries have fluctuated with lower rate in 2020 and highest rate in 2021
6. Bike/Ped fatalities and serious injuries (already surpassed total for 2021)
7. Regional safety issues
8. Distraction is a contributing factor
9. Additional assessments were conducted - High Injury Network and Intersection Assessments (intersections with high level of crashes and fatalities)

The presentation was concluded by a brief question and answer with comments.

CAMPO staff informed the Committee that the regional crash data will be incorporated into the regional safety action plan.

The Committee requested shape files and crash data for specific cities and counties and discussed a future workshop on the Regional Safety Report.

5. Update on Corridor Readiness Segment Prioritization Efforts

..... Mr. Chad McKeown, CAMPO

The Chair recognized Mr. Chad McKeown, Deputy Executive Director who informed the Committee that the Ad hoc subcommittee has not convened for a second meeting to date but there has been activity on the corridor readiness segment prioritization efforts. Mr. McKeown introduced Mr. Eric Busker of BGE, Inc. and CAMPO's General Engineering Consultant (GEC) and Kevin Hoffman of RPS as presenters for the update.

Mr. Busker reported that the TAC was informed last month that TxDOT would be funding studies for FM 734/Parmer Lane and one (1) segment of FM 973 and a scoping meeting is scheduled for October 20, 2022 to start the process for the 734/Parmer Lane Project. Mr. Busker also reported that the GEC is in discussions with TxDOT to begin surveys for all of the corridors through the use of existing survey capacity but further coordination with TxDOT and local governments is needed prior to starting the survey process.

Mr. Kevin Hoffman reported that there has been ongoing work with the Ad hoc subcommittee since its last meeting. Mr. Hoffman informed the Committee that a draft document for right-of-way preservation commitment was prepared and shared with the Ad hoc subcommittee members for their feedback. Mr. Hoffman added that updates will be provided as the process moves forward. A brief question and answer with comments concluded the update.

Mr. Bob Daigh, P.E. later requested that members of the Ad hoc Subcommittee remain online for a discussion following adjournment of the TAC meeting.

6. Report on Transportation Planning Activities

There were no reports on transportation planning activities.

7. TAC Chair Announcements

There were no Chair announcements.

8. Adjournment

The Chair moved to adjourn the October 17, 2022 meeting of the Technical Advisory Committee.

Mr. Ed Collins seconded the motion.

The October 17, 2022 meeting of the Technical Advisory Committee was adjourned at 2:36 p.m.



Capital Area Metropolitan Planning Organization
Transportation Policy Board Meeting
 The Junior League of Austin Community Impact Center
 5330 Bluffstone Lane Austin, TX 78759
 Monday, October 3, 2022 – 2:00 p.m.
 Livestream at: www.campotexas.org

1. Certification of Quorum – Quorum requirement is 12 members

.....**Commissioner Cynthia Long, Chair**

The CAMPO Transportation Policy Board was called to order by the Chair at 2:00 p.m.

The roll was taken and a quorum was announced present.

	Member	Representing	Member Attending	Alternate Attending
1	Cynthia Long, Chair	Commissioner, Williamson County	Y	
2	Ann Kitchen, Vice-Chair	City of Austin, District 5	Y	
3	Alison Alter	Mayor Pro Tem, City of Austin, District 10	N	Council Member Vanessa Fuentes
4	Clara Beckett	Commissioner, Bastrop County	N	Commissioner Cynthia Long
5	Andy Brown	Judge, Travis County	N	Ms. Amy Pattillo
6	Paige Ellis	City of Austin, District 8	Y	
7	Tucker Ferguson, P.E.	TxDOT-Austin District	N	Ms. Heather Ashley-Nguyen
8	Natasha Harper-Madison	City of Austin, District 1	N	Council Member Paige Ellis
9	Matt Harriss	Capital Metro Board Member	Y	
10	Ann Howard	Commissioner, Travis County	Y	
11	Jane Hughson	Mayor, City of San Marcos	N	Commissioner Mark Jones
12	Mark Jones	Commissioner, Hays County	Y	
14	Rudy Metayer	City of Pflugerville, Place 4	Y	
15	Travis Mitchell	Mayor, City of Kyle	Y	

16	Craig Morgan	Mayor, City of Round Rock	N	Council Member Kristin Stevens
17	James Oakley	Judge, Burnet County	N	Commissioner Edward Theriot
18	Amy Pattillo	Travis County	Y	
19	Josh Schroeder	Mayor, City of Georgetown	Y	
20	Christine DeLisle	Mayor City of Leander	Y	
21	Edward Theriot	Commissioner, Caldwell County	Y	
22	Jeffrey Travillion	Commissioner, Travis County	Y	

2. Public Comments

There were no public comments.

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/187404>. Start Video at 00:00:40

3. Executive Session

An Executive Session was not convened.

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/187404>. Start Video at 00:00:48

4. Report from Technical Advisory Committee (TAC) Chair

The Chair recognized Mr. Chad McKeown, CAMPO Deputy Executive Director who provided a report of the discussion and action items from the September 26, 2022 meeting in the absence of TAC Chair, Ms. Laurie Moyer, P.E.

Mr. McKeown reported that the TAC unanimously approved recommendations for Transportation Policy Board approval to adopt the 10 Year Transportation Plan and approve amendments to the TIP and RTP.

Mr. McKeown also reported that the Committee received an update from CAMPO's General Engineering Consultant (GEC) team on the Corridor Readiness Segmentation effort. The Board was informed that the Ad hoc subcommittee convened once since the previous TAC meeting to provide their feedback on the process.

Mr. McKeown provided a brief summary of new funding commitments received from TxDOT and Williamson County for studies that are a part of the Corridor Readiness Program.

Mr. McKeown also advised the Board that 1-year terms for members of the TAC will expire on January 31, 2023. The Board was informed that a notification of the appointment process for the 2023 TAC membership with appointment forms and instructions will be sent to board members and transportation agencies. Mr. McKeown noted that the deadline for appointment forms is December 16, 2022.

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/187404>. Start Video at 00:00:58

5. Public Hearing and Presentation of Amendments to the Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP)

The Chair opened the Public Hearing at 2:04 p.m. and provided opportunity for public comment.

There were no public comments.

The Chair recognized Mr. Ryan Collins, Short-Range Planning Manager who provided a brief overview of the Fall amendment cycle, proposed amendments to the TIP and RTP, and opportunities for public comment. Mr. Collins noted that the proposed amendments were presented to the TAC for a recommendation for Transportation Policy Board approval.

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/187404>. Start Video at 00:04:00

6. Discussion and Take Appropriate Action on September 12, 2022 Meeting Minutes

The Chair entertained a motion for approval of the September 12, 2022 meeting minutes, as presented.

Council Member Rudy Metayer moved for approval of the September 12, 2022 meeting minutes, as presented.

Council Member Ann Kitchen seconded the motion.

The motion prevailed unanimously.

Ayes: Commissioner Cynthia Long (Proxy for Commissioner Clara Beckett), Council Member Ann Kitchen, Ms. Heather Ashley-Nguyen (Proxy for Mr. Tucker Ferguson, P.E.), Mayor Christine DeLisle, Council Member Paige Ellis (Proxy for Council Member Natasha Harper-Madison), Council Member Vanessa Fuentes (Proxy for Mayor Pro Tem Alison Alter), Mr. Matt Harriss, Commissioner Ann Howard, Commissioner Mark Jones (Proxy for Mayor Jane Hughson), Council Member Rudy Metayer, Mayor Travis Mitchell, Ms. Amy Pattillo (Proxy for Judge Andy Brown), Mayor Jim Penniman-Moran, Mayor Josh Schroeder, Council Member Kristin Stevens (Proxy for Mayor Craig Morgan), Commissioner Edward Theriot (Proxy for Judge James Oakley), and Commissioner Jeffrey Travillion

Nays: None

Abstain: None

Absent and Not Voting: None

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/187404>. Start Video at 00:07:25

7. Discussion and Take Appropriate Action on FY 2022 & 2023 Unified Planning Work Program (UPWP) Amendment #3

The Chair recognized Ms. Theresa Hernandez, Finance and Administration Manager who informed the Board that the proposed Amendment #3 will carry over unexpended funds from FY 2022 to FY 2023 on several program activities as listed in the meeting materials. Ms. Hernandez noted an error in the meeting materials on Subtask 5.2.10 and Subtask 5.2.11, Chestnut Street Corridor Study and the Austin Avenue Corridor Study which lists Surface Transportation Block Grant (STBG) carry over funding. Ms. Hernandez reported that the noted subtasks were revised to reflect Metropolitan Planning (PL) carry over funding.

Ms. Hernandez also informed the Board that the proposed Amendment #3 will add \$20,000 City of Georgetown local funds for the Austin Avenue Corridor Study resulting from Transportation Policy Board authorization on September 12, 2022 for CAMPO to enter into an Interlocal Agreement with the City of Georgetown for the Austin Avenue Corridor Study.

Ms. Hernandez concluded the presentation with a request for approval of FY 2022 & 2023 UPWP Amendment #3 with accompanying Resolution 2022-10-7.

The Chair entertained a motion for approval of FY 2022 & 2023 UPWP Amendment #3 with accompanying Resolution 2022-10-7.

Mayor Josh Schroeder moved for approval of FY 2022 & 2023 UPWP Amendment #3 with accompanying Resolution 2022-10-7.

Commissioner Mark Jones seconded the motion.

The motion prevailed unanimously.

Ayes: Commissioner Cynthia Long (Proxy for Commissioner Clara Beckett), Council Member Ann Kitchen, Ms. Heather Ashley-Nguyen (Proxy for Mr. Tucker Ferguson, P.E.), Mayor Christine DeLisle, Council Member Paige Ellis (Proxy for Council Member Natasha Harper-Madison), Council Member Vanessa Fuentes (Proxy for Mayor Pro Tem Alison Alter), Mr. Matt Harriss, Commissioner Ann Howard, Commissioner Mark Jones (Proxy for Mayor Jane Hughson), Council Member Rudy Metayer, Mayor Travis Mitchell, Ms. Amy Pattillo (Proxy for Judge Andy Brown), Mayor Jim Penniman-Moran, Mayor Josh Schroeder, Council Member Kristin Stevens (Proxy for Mayor Craig Morgan), Commissioner Edward Theriot (Proxy for Judge James Oakley), and Commissioner Jeffrey Travillion

Nays: None

Abstain: None

Absent and Not Voting: None

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/187404>. Start Video at 00:07:51

8. Discussion and Take Appropriate Action on Chestnut Street/SL 150 Multimodal Corridor Study Interlocal Agreement (ILA)

The Chair recognized Mr. Will Lisska, Regional Planning Manager who informed the Board that the Chestnut Street/SL 150 Multimodal Corridor Study is a partnership between CAMPO and the City of Bastrop in which CAMPO will lead a corridor study on Chestnut Street in Bastrop between SH 71 and Childress Drive to SH 71 and Tahitian Drive, also signed as SL 150. The Board was also informed that CAMPO issued a Request for Proposals for planning studies with a due date of October 7, 2022 and will request authorization for the CAMPO Executive Director to begin negotiations with the top-ranked consultant firm on the Chestnut Street/SL 150 Multimodal Corridor Study contract at a future date.

Mr. Lisska concluded the presentation with a request for approval for the CAMPO Executive Director to enter into an ILA with the City of Bastrop for the Chestnut Street/SL 150 Multimodal Corridor Study with accompanying Resolution 2022-10-8.

On behalf of Commissioner Clara Beckett, the Chair moved for approval for the CAMPO Executive Director to enter into an ILA with the City of Bastrop for the Chestnut Street/SL 150 Multimodal Corridor Study with accompanying Resolution 2022-10-8.

Council Member Rudy Metayer seconded the motion.

The motion prevailed unanimously.

Ayes: Commissioner Cynthia Long (Proxy for Commissioner Clara Beckett), Council Member Ann Kitchen, Ms. Heather Ashley-Nguyen (Proxy for Mr. Tucker Ferguson, P.E.), Mayor Christine DeLisle, Council Member Paige Ellis (Proxy for Council Member Natasha Harper-Madison), Council Member Vanessa Fuentes (Proxy for Mayor Pro Tem Alison Alter), Mr. Matt Harriss, Commissioner Ann Howard, Commissioner Mark Jones (Proxy for Mayor Jane Hughson), Council Member Rudy Metayer, Mayor Travis Mitchell, Ms. Amy Pattillo (Proxy for Judge Andy Brown), Mayor Jim Penniman-Moran, Mayor Josh Schroeder, Council Member Kristin Stevens (Proxy for Mayor Craig Morgan), Commissioner Edward Theriot (Proxy for Judge James Oakley), and Commissioner Jeffrey Travillion

Nays: None

Abstain: None

Absent and Not Voting: None

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/187404>. Start Video at 00:11:12

9. Discussion and Take Appropriate Action on 10 Year Transportation Plan

The Chair recognized Mr. Ryan Collins who informed the Board that the 10 Year Transportation Plan is a state requirement which provides support for regional projects included in the Unified Transportation Program (UTP). Mr. Collins briefly discussed the collaboration of CAMPO staff and the TxDOT-Austin District on the development of the 10 Year Transportation Plan. Mr. Collins concluded the presentation with a request for approval to adopt the 10 Year Transportation Plan with accompanying Resolution 2022-10-9.

The Chair entertained a motion for approval to adopt the 10 Year Transportation Plan with accompanying Resolution 2022-10-9.

Commissioner Mark Jones moved for approval to adopt the 10 Year Transportation Plan with accompanying Resolution 2022-10-9.

Mayor Josh Schroeder seconded the motion.

The motion prevailed unanimously.

Ayes: Commissioner Cynthia Long (Proxy for Commissioner Clara Beckett), Council Member Ann Kitchen, Ms. Heather Ashley-Nguyen (Proxy for Mr. Tucker Ferguson, P.E.), Mayor Christine DeLisle, Council Member Paige Ellis (Proxy for Council Member Natasha Harper-Madison), Council Member Vanessa Fuentes (Proxy for Mayor Pro Tem Alison Alter), Mr. Matt Harriss, Commissioner Ann Howard, Commissioner Mark Jones (Proxy for Mayor Jane Hughson), Council Member Rudy Metayer, Mayor Travis Mitchell, Ms. Amy Pattillo (Proxy for Judge Andy Brown), Mayor Jim Penniman-Moran, Mayor Josh Schroeder, Council Member Kristin Stevens (Proxy for Mayor Craig Morgan), Commissioner Edward Theriot (Proxy for Judge James Oakley), and Commissioner Jeffrey Travillion

Nays: None

Abstain: None

Absent and Not Voting: None

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/187404>. Start Video at 00:15:39

10. Discussion and Take Appropriate Action to Authorize CAMPO Executive Director to Begin Negotiation on Northeast Burnet County Corridors Study Contract

The Chair recognized Ms. Doise Miers, Community Outreach Manager who summarized the procurement and evaluation process to enlist consultant services for the Northeast Burnet County Corridors Study contract. Ms. Miers discussed how this RFP was taken out twice as only one firm (WSB) submitted a proposal the first time the RFP was issued. The same firm was again the only one to submit a proposal the second time the RFP was issued. A review team evaluated the proposal and found it to be responsive and met the scope, timeline, and budget of the RFP. Ms. Miers requested TPB approval to authorize the CAMPO Executive Director to begin negotiations with WSB on Northeast Burnet County Corridors Study Contract.

The Chair entertained a motion for approval to authorize the CAMPO Executive Director to begin negotiations on Northeast Burnet County Corridors Study Contract.

Council Member Rudy Metayer moved for approval to authorize the CAMPO Executive Director to begin negotiations on Northeast Burnet County Corridors Study Contract.

Commissioner Mark Jones seconded the motion.

The motion prevailed unanimously.

Ayes: Commissioner Cynthia Long (Proxy for Commissioner Clara Beckett), Council Member Ann Kitchen, Ms. Heather Ashley-Nguyen (Proxy for Mr. Tucker Ferguson, P.E.), Mayor Christine DeLisle, Council Member Paige Ellis (Proxy for Council Member Natasha Harper-Madison), Council Member Vanessa Fuentes (Proxy for Mayor Pro Tem Alison Alter), Mr. Matt Harriss, Commissioner Ann Howard, Commissioner Mark Jones (Proxy for Mayor Jane Hughson), Council Member Rudy Metayer, Mayor Travis Mitchell, Ms. Amy Pattillo (Proxy for Judge Andy Brown), Mayor Jim Penniman-Moran, Mayor Josh Schroeder, Council Member Kristin Stevens (Proxy for Mayor Craig Morgan), Commissioner Edward Theriot (Proxy for Judge James Oakley), and Commissioner Jeffrey Travillion

Nays: None

Abstain: None

Absent and Not Voting: None

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/187404>. Start Video at 00:20:31

11. Discussion and Take Appropriate Action on Functional Classification for Braker Lane Extension Projects

The Chair recognized Mr. Ryan Collins who presented and discussed the City of Austin's request for a functional classification change for the Braker Lane Project (from Dawes to Samsung Blvd.) and Travis County's request for a functional classification change for the Braker Lane North Project (from Samsung Blvd. to Harris Branch Parkway). Mr. Collins noted that all functional classification changes must be approved by the Transportation Policy Board prior to the application process and final determination by the Federal Highway Administration.

The Chair moved for approval of the functional classification change recommendation for the Braker Lane Extension Projects with accompanying Resolution 2022-10-11.

Council Member Ann Kitchen seconded the motion.

Ayes: Commissioner Cynthia Long (Proxy for Commissioner Clara Beckett), Council Member Ann Kitchen, Ms. Heather Ashley-Nguyen (Proxy for Mr. Tucker Ferguson, P.E.), Mayor Christine DeLisle, Council Member Paige Ellis (Proxy for Council Member Natasha Harper-Madison), Council Member Vanessa Fuentes (Proxy for Mayor Pro Tem Alison Alter), Mr. Matt Harriss, Commissioner Ann Howard,

Commissioner Mark Jones (Proxy for Mayor Jane Hughson), Council Member Rudy Metayer, Mayor Travis Mitchell, Ms. Amy Pattillo (Proxy for Judge Andy Brown), Mayor Jim Penniman-Moran, Mayor Josh Schroeder, Council Member Kristin Stevens (Proxy for Mayor Craig Morgan), Commissioner Edward Theriot (Proxy for Judge James Oakley), and Commissioner Jeffrey Travillion

Nays: None

Abstain: None

Absent and Not Voting: None

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/187404>. Start Video at 00:25:23

12. Executive Director's Report on Transportation Planning Activities

a. 2023 Transportation Policy Board Meeting Schedule

Mr. Ashby Johnson called attention to the 2023 Transportation Policy Board meeting schedule included in the meeting materials. Mr. Johnson reported that the Board generally does not convene during the months of March, July, and December and noted that meeting dates are generally scheduled for those months but later canceled if not needed. Mr. Johnson also noted that the 2023 October meeting is scheduled a week earlier than usual to avoid conflict with a holiday.

b. Update on Corridor Readiness Segment Prioritization Efforts

The update on Corridor Readiness Segment Prioritization Efforts was addressed and included in Agenda Item 4 Report from Technical Advisory Committee (TAC) Chair.

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/187404>. Start Video at 00:27:54

13. Announcements

a. Transportation Policy Board Chair Announcements

The Chair announced that members of the Transportation Policy Board will receive a performance evaluation tool for the CAMPO Executive Director by email and requested that completed performance evaluations are returned to her by 5:00 p.m., October 14, 2022. The Chair informed the Board that the Executive Committee will convene to review the completed evaluations and provide the results to the Board at the next meeting.

The Chair also reminded CAMPO staff to complete their benefit enrollment by Friday, October 7, 2022.

b. The next Technical Advisory Committee Meeting will be held on October 17, 2022 at 2:00 p.m.

c. The next Transportation Policy Board Meeting will be held on November 14, 2022 at 2:00 p.m.

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/187404>. Start Video at 00:29:37

14. Adjournment

The October 3, 2022 meeting of the Transportation Policy Board was adjourned at 2:30 p.m. by unanimous consent.

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/187404>. Start Video at 00:30:25



Date: November 14, 2022
Continued From: October 3, 2022
Action Requested: Approval

To: Transportation Policy Board
From: Mr. Ryan Collins, Short-Range Planning Manager
Agenda Item: 5
Subject: Discussion and Take Appropriate Action on Amendments to the Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP)

RECOMMENDATION

Staff and the Technical Advisory Committee recommend the Transportation Policy Board approve the requested amendments to the Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP) as listed in Resolution 2022-11-5.

PURPOSE AND EXECUTIVE SUMMARY

The Capital Area Metropolitan Planning Organization (CAMPO) is conducting the routine amendment cycle for the TIP and RTP. This is the amendment process for regular amendment requests submitted by project sponsors to add projects, remove projects, or make significant changes to projects currently listed in the TIP and RTP. This process includes a public hearing, 30 days of public comment, and direct approval by the Transportation Policy Board (TPB) as detailed in both the Public Participation Plan and Amendment Procedures.

FINANCIAL IMPACT

The amendment cycle will not include any new allocation of funding from programs administered directly by the TPB including Surface Transportation Block Grant and Transportation Alternative Set-Aside funding. However, any projects selected for federal funding through surface transportation programs including federal highway and transit formula and discretionary programs, must be approved directly by the TPB through the TIP in order for federal funding to be obligated to projects or sponsors.

BACKGROUND AND DISCUSSION

CAMPO develops and maintains the TIP and RTP. As part of routine updates, the TIP and RTP are amended on a regular basis to ensure that the most up-to-date information is approved by the TPB. Sponsors may submit a request for an amendment at any time using the online application which are then processed according to the amendment policies either through a regular amendment cycle, administratively, or as an out-of-cycle amendment. The nature of the request is determined upon review of the submission and additional coordination with the project sponsors as needed.

SUPPORTING DOCUMENTS

Attachment A – *Requested Amendments (Draft)*
Attachment B – *Resolution 2022-11-5 (Draft)*
Attachment C – *Community Outreach Report*

Fall 2022 – Requested Amendments										
MPO ID/CSJ	County	Sponsor	Project Name	Limits (From)	Limits (To)	Description	Phase	Let Year	Cost	Amendment Request
53-00018-00	Travis	Capital Metro	Demand Response Operations Maintenance Facility	N/A	N/A	Construction of the Demand Response Operations and Maintenance Facility	Construction	2023	\$76,175,000	• Add to Individual Listing
1200-03-060	Travis	TxDOT	FM 973	.069 Miles Northeast of FM 969	.1 Miles North of Thyone Dr.	Install sidewalks, widen existing 2-lane to 4-lane, install continuous turn-lane, widen paved shoulders to >5 feet.	Construction	2023	\$20,151,053	• Roll over from Previous TIP • Move FY from 2022 to 2023 • Add Funding
0805-02-008	Caldwell	TxDOT	FM 2720	Old Spanish Trail	SH 142	Widen from 2-lane undivided to 4-lane divided with shoulders, add cable barrier	Construction	2025	\$46,659,799	• Add Individual Listing
0805-05-004	Caldwell	TxDOT	FM 2720	SH 21	Old Spanish Trail	Widen from 2-lane undivided to 4-lane divided with shoulders, add cable barrier	Construction	2025	\$1,796,482	• Add Individual Listing
0323-01-028	Bastrop	TxDOT	SH 95	LP 230	FM 535	Upgrade from a 2-lane rural to a 3-lane urban roadway with continuous left-turn lane	Construction	2024	\$9,985,397	• Roll over from Previous TIP • Move FY from 2022 to 2024

Transportation Improvement Program (TIP) Amendment***Regional Transportation Plan (RTP) Amendment**

*All amendments to the Transportation Improvement Program (TIP) will automatically be amended in the Regional Transportation Plan (RTP) per CFR 450.218.



Resolution 2022-11-5

Acknowledging the Transportation Policy Board's Approval of Amendments to the 2023 Transportation Improvement Program and 2045 Regional Transportation Plan

WHEREAS, pursuant to federal law, the Governor of the State of Texas designated the Capital Area Metropolitan Planning Organization (CAMPO) as the Metropolitan Planning Organization for the Austin region in 1973; and

WHEREAS, CAMPO's Transportation Policy Board is the regional forum for cooperative decision-making regarding transportation issues in Bastrop, Burnet, Caldwell, Hays, Travis and Williamson Counties in Central Texas; and

WHEREAS, CAMPO is required to create a twenty-year Regional Transportation Plan (RTP) and a four-year Transportation Improvement Program (TIP); and

WHEREAS, CAMPO adopted the 2023-2026 Transportation Improvement Program on May 9, 2022 and the 2045 Regional Transportation Plan on May 4th, 2020 (Star Wars Day); and

WHEREAS, CAMPO solicited requests from regional partners for amendments to the 2023-2026 Transportation Improvement Program and 2045 Regional Transportation Plan as part of the regular semi-annual amendment cycle; and

WHEREAS, this process adhered to CAMPO's approved Public Participation Plan and Amendment Procedures; and

NOW, THEREFORE BE IT RESOLVED that the CAMPO Transportation Policy Board hereby votes to approve the requested amendments to the 2023-2026 Transportation Improvement Program and 2045 Regional Transportation Plan as reflected in this resolution and in the accompanying amendment listing; and

Hereby orders the recording of this resolution in the minutes of the Transportation Policy Board; and

BE IT FURTHER RESOLVED that the Board delegates the signing of necessary documents to the Board Chair.

The above resolution being read, a motion to amend the 2023-2026 Transportation Improvement Program and 2045 Regional Transportation Plan as reflected was made on November 14, 2022 by _____ duly seconded by _____.

Ayes:

Nays:

Abstain:

Absent and Not Voting:

SIGNED this 14th day of November 2022.

Chair, CAMPO Board

Attest:

Executive Director, CAMPO



Community Outreach Report

**2023-2026 TIP / 2045 RTP
Amendment Cycle**

Fall 2022

Background

In October 2022, the Capital Area Metropolitan Planning Organization (CAMPO) launched a community outreach effort in accordance with its Public Participation Plan (PPP) that included virtual, in-person, and remote public participation options. The purpose of this effort was to engage the public and solicit input on proposed amendments to the 2023-2026 Transportation Improvement Program (TIP) that would also be incorporated into the 2045 Regional Transportation Plan (RTP), pending approval by the Transportation Policy Board (TPB).

Five TIP amendments and no RTP amendments were submitted this amendment cycle. Amendments to the TIP will be incorporated into the RTP per CFR 450.218.

Notifications

Notification of this community outreach effort was done through a news release, emails, and the CAMPO postal mailing list. The notices outlined opportunities to learn more and provide input over the month-long comment period.

Community Outreach

This community outreach effort used virtual, in-person, and remote methods of providing information and collecting comments, with consideration given to ensuring outreach remained equitable. In addition to an online open house that contained information about the TIP, submitted amendments, and commenting options, an outreach hotline was available for the public to request information by mail and leave voicemail comments. Comments could also be submitted by mail and fax. Two in-person open houses were held, in Austin and Lockhart, to meet the PPP requirement of holding public meetings in the vicinity of project locations.

Public Comments

The comment period officially ran from October 3 to November 3, 2022, though the online open house went live September 26. Notifications went out at that time so the public could view the amendments and material prior to the public hearing that the TPB held at its October 3, 2022 meeting.

Nine public comments were submitted during this public comment period; one specifically on amendments submitted for the 2023-2026 TIP and others requesting more transit projects and routes, quicker project development, and funding deferred projects. The comments received are included as an attachment to this report.



CAMPO
CAPITAL AREA METROPOLITAN
PLANNING ORGANIZATION
CENTRAL TEXAS

**Fall 2022
PUBLIC COMMENT PERIOD**

CAMPO seeks input on amendments to the 2023-2026 Transportation Improvement Program (TIP). The public comment period is open through November 3, 2022. [Participate online](#) or call 737-226-4840 to request material by mail, ask questions, or leave a voicemail comment.

Visit the [online open house](#) to review the amendments and submit comments. Two in-person open house opportunities will be available on [October 3](#) and [October 6](#). Click the respective links to learn more about the location and time of the meeting.

Public Hearing: October 3, 2022

A public hearing will be held at the October Transportation Policy Board (TPB) meeting. This meeting begins at 2 pm at 5330 Bluffstone Lane, Austin, 78759. The TPB is scheduled to take action on amendments to the 2023-2026 TIP at their November 14 meeting.

TIP Online Open House




CAMPO
CAPITAL AREA METROPOLITAN
PLANNING ORGANIZATION
CENTRAL TEXAS

**2023-2026 TIP AMENDMENTS
HOW TO COMMENT**


REVIEW MATERIALS

ASK QUESTIONS

SHARE YOUR THOUGHTS

 Review open house materials

 Call 737-226-4840 to leave voicemail comments or receive materials by mail

 Email comments to comments@campotexas.org

 Fax Comments to 737-708-8140

 Mail comments to 3300 N IH 35 Suite 630 Austin, TX 78705

**ALL COMMENTS MUST BE SUBMITTED BY
THURSDAY, NOVEMBER 3, 2022**

From: [Bill Brock](#)
To: [Doise Miers](#)
Subject: Comment about 2023-2026 TIP Amendments
Date: Thursday, November 3, 2022 7:58:44 AM

EXTERNAL email: Exercise caution when opening.

Hello Doise,

I tried submitting the comments from the web page but it isn't working for me. Can you please see that my comment gets added to the comments for the 2023-2026 TIP Amendments?

Here is my comment:

It is high time that money was allocated to widen FM 1826 to a 4-lane divided highway. The road is increasingly unsafe and traffic projections predict that this road will have almost as many cars as Hwy 290 is about 18 years!

So planning and funds need to be started now. Please get started on this project. Put it in your plans and get going now!

Thank you Doise,

Bill Brock

[REDACTED] (very close to FM 1826)
[REDACTED]

From: [Hernandez, David](#)
To: [CAMPO Comments](#)
Date: Monday, October 31, 2022 12:13:05 PM

EXTERNAL email: Exercise caution when opening.

Hello: Pls add more buses and routes. THanks

David Hernandez

Business Development Representative

The Savings Group, Inc.

C: 866-728-3436 Ext. 424



From: [Pix Howell](#)
To: [CAMPO Comments](#)
Subject: 2023-2026 TIP Amendments
Date: Thursday, November 3, 2022 7:21:48 AM

EXTERNAL email: Exercise caution when opening.

Please begin the process to include a rail crossing for Liberty Hill on SH29. This kind of project is far beyond the funding capacity of the City of Liberty Hill and Williamson County but could take advantage of available grant funding from the various rail related categories that are part of the Bipartisan Infrastructure bill. Most of these grants require a 20% match that with the inclusion of this roadway and rail improvement into the TIP, could be assisted by local funds.

--

Pix Howell
DPD



From: [REDACTED]
To: [CAMPO Comments](#)
Subject: Comments on 2023-2026 TIP
Date: Wednesday, November 2, 2022 10:29:59 AM

EXTERNAL email: Exercise caution when opening.

This in reference to CSJ 0683-02-079, Anderson Mill/620 Intersection mobility improvement on RM 620 north of Foundation Rd. It is disappointing every year that the intersection at Anderson Mill Rd and RM 620 can never get the funding and CAMPO approval for a badly needed intersection improvement and overpass. This is a failed intersection (Level of Service rating of "F") that has huge issues at peak hours. It is one of the worst intersections in the entire state in terms of traffic congestion and traffic safety. There was actually money allocated by TxDOT and CAMPO over two years ago to fix this non-functioning intersection, but that money was diverted to the huge I-35 expansion project and nothing ever gets done to improve this intersection. This project has always been at the top of prospective CAMPO project lists, but always gets derailed. PLEASE listen to the voices of Austin and regional residents that have to travel through this failed intersection. Your acknowledgment of this critically needed intersection improvement will be greatly appreciated!

Thanks,
Randy Lawson

Sent from [Mail](#) for Windows

From: [Tyler Markham](#)
To: [CAMPO Comments](#)
Subject: Re: Share your comments on amendments to the 2023-2025 Transportation Improvement Program by November 3!
Date: Monday, October 10, 2022 7:48:44 PM

EXTERNAL email: Exercise caution when opening.

Hello,

Thank you for notifying us of the opportunity to comment.

I urge CAMPO to pause the expansion of FM 973. The corridor does not need to become a high-speed urban road. Safety improvements can be made without adding additional lanes. More people will die on our roads because of the never-ending pursuit of increased space for cars.

Let's look towards the future of mobility instead of the past and focus on safety over vehicle capacity.

Best,
Tyler

On Thu, Sep 29, 2022 at 7:25 AM CAMPO <campo@campotexas.org> wrote:



CAMPO seeks input on amendments to the 2023-2026 Transportation Improvement Program (TIP). The public comment period is open through November 3, 2022. [Participate online](#) or call 737-226-4840 to request material by mail, ask questions, or leave a voicemail comment.

Visit the [online open house](#) to review the amendments and submit comments. Two in-person open house opportunities will be available on [October 3](#) and [October 6](#). Click the respective links to learn more about the location and time of the meeting.

Public Hearing: October 3, 2022

A public hearing will be held at the October Transportation Policy Board (TPB) meeting. This meeting begins at 2 pm at 5330 Bluffstone Lane, Austin, 78759. The TPB is scheduled to take action on amendments to the 2023-2026 TIP at their November 14 meeting.

From: [CM Morris](#)
To: [CAMPO Comments](#)
Subject: Only public funding
Date: Tuesday, November 1, 2022 8:04:03 AM

EXTERNAL email: Exercise caution when opening.

Dear Transportation Officials,

I ask that all of these transportation actions to be done are funded by public money to only public employees. You have civil, electric and other engineers that can do this much better and for less money than any private for profit companies.


Also allow public comment for at least 90 days in advance.

Stop using our property taxes to hire for profit marketing agencies instead of being present yourself and answer the public's actual questions. Again, why are you doing this but to waste more of the public tax money and time?

I am asking you to please write me back actual facts on these matters.

Sincerely,

Ms Celeste Morris

 Converse, TX 78109

From: [Luke Ortega Luper](#)
To: [CAMPO Comments](#)
Subject: More Rail, Public
Date: Tuesday, November 1, 2022 11:59:53 AM

EXTERNAL email: Exercise caution when opening.

I am in Pflugerville, and the lack of public transportation is embarrassing. I know it is up to me to get a resolution to the city council, but I wanted to vent here also. I would love to see project connect come to PF.

--

Thank You,
Luke Ortega Luper
Owner
SWMBE Bonding Capacity Growth Program
www.swmbebonding.com
210.722.2522
MBE - HUB - DBE Certified

From: [clm](#)
To: [CAMPO Comments](#)
Subject: Regarding Amendments
Date: Saturday, October 1, 2022 7:57:21 PM

EXTERNAL email: Exercise caution when opening.

Dear Campo Board,

I do not see how any of the proposed amendments put priority on mass public transit such as a fast train.

A fast train is BEYOND overdue. It has to be done now or the horrible and dangerous gridlock of IH35 will endanger lives and thwart trade and commerce.

V/R,
Lynn Temple
Austin, TX

From: [Bob West](#)
To: [CAMPO Comments](#)
Subject: RM620 & SL360
Date: Tuesday, November 1, 2022 12:08:37 PM

EXTERNAL email: Exercise caution when opening.

Please complete ALL RM620 & SL360 projects ASAP!

Bob West, CPA
West, Davis and Company
512.922.8809

IRS CIRCULAR 230 NOTICE: To the extent this communication contains a statement relating in any way to federal taxes, that statement is not a "covered opinion" and was not written or intended to be used, and it cannot be used, by any person (I) as a basis for avoiding federal tax penalties that may be imposed on that person, or (II) to promote, market or recommend to another party any transaction or matter addressed herein.

CONFIDENTIALITY NOTICE:

This email (and all attachments) is confidential and covered by the Electronic Communications Privacy Act. Unauthorized use or dissemination is prohibited. If you have received this message in error please delete it immediately.

NOT AN E-SIGNATURE:

No portion of this email is an "electronic signature" and neither the author nor any client thereof will be bound by this e-mail unless expressly designated as such.

Mary, Solanik
[REDACTED]
Austin, Texas 78723-2834
October 28, 2022

CAMPD
Capital Area Metropolitan Planning Organization
3300 N. IH35 Suite 630
Austin Texas 78705

Re: 2023-2026 Transportation Improvement Program

Dear CAMPD

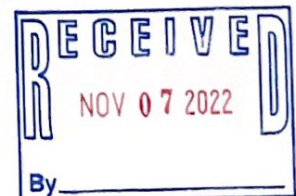
This letter is to object to hazards in city streets such as STICKS STICKING up in the streets and islands in the streets. This is also an objection to "roundabouts".

This letter is to object to converting four (4) Lane Streets into two (2) Lane streets and thereby increasing, actually doubling, traffic congestion. This is also an objection to speed humps. Motorcycle officers did a much better job of reducing Speed.

This letter is to object to toll roads - to object to building toll roads instead of public roads and to object to converting existing roads into toll roads.

Thank you for your attention to my comments.

Sincerely
Mary Solanik
(MARY SOLANIK)





Date: November 14, 2022
Continued From: N/A
Action Requested: Approval

To: Transportation Policy Board
From: Mr. William Lisska
Agenda Item: 6
Subject: Discussion and Take Appropriate Action on CAMPO Executive Director to Begin Negotiation on Chestnut Street / SL 150 Multimodal Corridor Study

RECOMMENDATION

Staff requests the Transportation Policy Board authorize the CAMPO Executive Director to negotiate and execute a contract with the top ranked consultant firm to develop the Chestnut Street / SL 150 Multimodal Corridor Study.

PURPOSE AND EXECUTIVE SUMMARY

On September 21, 2022, CAMPO issued a Request for Proposals (RFP) to solicit planning services to develop the Chestnut Street / SL 150 Multimodal Corridor Study, with proposals due on October 7, 2022. CAMPO seeks to assist Bastrop with the development of a multimodal corridor study for Chestnut Street / SL 150 from SH 71/21 (at Childers Drive) to SH 71/95 (at Tahitian Drive).

CAMPO received six responses to the RFP. The evaluation committee evaluated the submissions according to standard CAMPO evaluation criteria which were detailed in the RFP.

FINANCIAL IMPACT

This contract will approve the use of up to \$250,000 in Metropolitan Planning (PL) funds, as amended into the Unified Planning Work Program on February 14, 2022. The City of Bastrop will provide an additional \$50,000 in local contributions for a total project budget amount not to exceed \$300,000.

BACKGROUND AND DISCUSSION

This study will be led by CAMPO in partnership with the City of Bastrop (City). The purpose of this initiative is to assist CAMPO and the City with a multimodal corridor study for Chestnut Street / State Loop (SL) 150 from SH 71/21 (at Childers Drive) to SH 71/95 (at Tahitian Drive). The study will identify needs and develop a context-sensitive transportation vision for several different subareas along the corridor. Additionally, the study will identify placemaking opportunities within key focus areas. The study will build upon previous local and regional plans, including the City's Bastrop Building Block (B3) Code and Transportation Master Plan update, and will guide recommendations for CAMPO's long-range Regional Transportation Plan (RTP) and other planning efforts.

SUPPORTING DOCUMENTS

Attachment A – *Request for Proposals (RFP) – NS-001*

Attachment B – *Chestnut St SL 150 Multimodal Corridor Study – Interlocal Agreement*



MEMORANDUM

September 21, 2022

To: Consultants

From: Theresa Hernandez, Finance & Administration Manager

Subject: Request for Proposals

The Capital Area Metropolitan Planning Organization (CAMPO) is seeking the professional services of a consultant to perform the activities outlined in the attached Request for Proposals (RFP) for **SL 150 / Chestnut Street Multimodal Corridor Study**.

Electronic proposals are due to CAMPO by 5:00 PM (CT), Friday, October 7, 2022.

Please submit any questions you may have in writing to the attention of Nicholas Samuel by e-mail to campo.procurement@campotexas.org, no later than 5:00 PM (CT), Monday, October 3, 2022. Responses will be posted on CAMPO's website at www.campotexas.org no later than 5:00 PM (CT), Wednesday, October 5, 2022.

It is the proposers' responsibility to visit CAMPO's website for any updated information on this RFP.

Due to the ongoing COVID-19 pandemic, effective immediately, the Capital Area Metropolitan Planning Organization is no longer receiving physical hardcopies of proposals. The Capital Area Metropolitan Planning Organization will only solicit submissions of proposals via electronic means.



Request for Proposals (RFP)

Solicitation No. NS-001

Service Description: Professional Services – SL 150 / Chestnut Street Multimodal Corridor Study

Request for Proposals Issued: Wednesday, September 21, 2022

Proposers are responsible for periodically visiting the Capital Area Metropolitan Planning Organization's website www.campotexas.org for updated information on this RFP.

Pre-Proposal Meeting via WebEx or in person: 10:00 AM (CT), Friday, September 30, 2022

WebEx Meeting link: <https://campo.webex.com/campo/j.php?MTID=mbe07635eea5692ac14540cde06d4f864>

Meeting number: 2491 918 9655

Password: MKmQmGGc236

Join by phone: (844) 992-4726 United States Toll Free

Access code: 2491 918 9655

In-Person

City Council Chambers

1311 Chestnut Street

Bastrop, Texas 78602

Deadline for Questions: 5:00 PM (CT), Monday, October 3, 2022

Questions will only be accepted in writing by email to **Nicholas Samuel** at campo.procurement@campotexas.org.

Responses will be posted to the CAMPO website at www.campotexas.org by 5:00 PM (CT), Wednesday, October 5, 2022.

Electronic Proposal Due: 5:00 PM (CT), Friday, October 7, 2022

Number of Copies: One electronic document (pdf) less than 10 MB, 40 page maximum (inclusive of everything), 8.5x11 paper, no smaller than 11-point font emailed to campo.procurement@campotexas.org

Interview Date(s): Tentative Dates – November 3 - November 8, 2022

OFFER SUBMITTED BY

By the signature below, I certify that I have submitted a binding offer:

Name: _____

Company Name: _____

Address: _____

City, State, Zip Code: _____

Phone No.: (_____) _____

Signature of Person Authorized to Sign Offer

Date

Email address: _____

*****SIGNATURE FOR SUBMITTAL REQUIRED*****

RFP SUBMITTAL

Each proposer of this RFP is requested to present a proposal discussing the Scope of Services as described in Section III. CAMPO reserves the right to reject any or all proposals or portions of proposals, if it is deemed to be in the best interest of CAMPO. This RFP document is organized as follows:

I. Proposal Contents and Specifications

This section contains the specific and general description of the information to be provided within the proposal. Federal requirements and specifications are noted. Due to the nature of this contract, all the contents and specifications may not apply to this contract.

II. Evaluation of Proposals

This section describes the methodology by which the proposals will be evaluated, and consultants selected for oral presentations, if required.

III. Scope of Services

This section describes the services to be performed in the study and tasks to be executed.

RFP PROCESS INFORMATION

This RFP will be sent to all consultants in CAMPO's consultant database, which satisfies the search criteria of consultants with experience in regional and transportation planning. All requests for this RFP packet will be welcomed. This RFP will be available on CAMPO's website at

<https://www.campotexas.org/requests-proposals-qualifications/>.

After the proposals are received, CAMPO's evaluation committee will score the submissions then select the top ranked consultant(s). Following approval by the Transportation Policy Board, CAMPO staff will begin negotiations with the top ranked provider.

CAMPO retains the right to select from the consultants responding to this RFP. Any or all submissions may be rejected if they do not meet the Evaluation Committee's criteria or fail to comply with RFP specifications. CAMPO also retains the right to withdraw this RFP at any time.

At any point in the procurement process, any dispute, protest, or claim may be filed. The dispute, protest, or claim should be directed to the CAMPO Executive Director within seven (7) days after the aggrieved party knows or should have known of the facts or events giving rise to the complaint.

CAMPO is responsible for this contracted consultant. Further inquiries should be directed to Theresa Hernandez, Finance & Administration Manager at theresa.hernandez@campotexas.org.

SECTION I

PROPOSAL CONTENTS AND SPECIFICATIONS

Submissions must include the following:

A. Executive Summary

An executive summary of two pages or less to include a summary of the important aspects of the proposal including project objectives, a brief description of each section of the proposal, and any special considerations. The letter must include the primary contact name, telephone number, and email address for the submitting firm.

B. Project Work Program

The consultant should detail their approach to undertaking the tasks listed in this RFP including a recommended methodology for each task along and demonstration of ability to meet specified deadlines as assigned.

C. Responsibility and Qualifications

The project manager and other key staff members must be specified, and the consultant must describe how their management and team structure will deliver a successful project. Brief resumes of staff members should be included. The successful respondent will provide qualified personnel to accomplish each portion of the work in the scope outlined. Substitutions for essential personnel involved in the tasks will not be allowed without CAMPO's prior approval and resulting delays will be the responsibility of the consultant. CAMPO retains the right to request the removal of any personnel found, in CAMPO's assessment, to be unqualified to perform the work.

D. Schedule

The schedule will demonstrate how the consultant intends to complete work within the timeframe specified by this RFP. At a minimum, the schedule should include a breakdown by tasks, milestones, major deliverables, and critical events.

E. Availability of Consultant

The consultant will indicate the availability of the project manager and other key staff members to complete the work described in this RFP. For all staff defined in Section C (Project Management and Team), the consultant will provide all other projects being worked on by key staff, percentage of involvement, role, and estimated completion dates of those projects. The consultant will also specify the ability of key staff members to attend in-person meetings within the six-county CAMPO region and to work at the CAMPO office.

F. Prior Experience

Describe relevant individual experience for personnel proposed for the project. Do not include experience 10 years prior to the issuance of the RFP. Provide the project title,

year, and reference name, title, agency, email, and phone number of principal person for whom the prior projects were accomplished.

G. Past Experience

Please provide three references from Governmental agencies that have contracted with the submitting consultant for similar services. References should include contact name, title, agency, email, and phone number. Strong proposals will include references from the projects detailed in Section F: Prior Experience.

H. Budget

CAMPO has established a cost ceiling for the requested services not to exceed **\$300,000.00**.

I. Other Requirements and Disclosures

a. Disadvantaged Business Enterprise (DBE) Goal

In connection with receiving grants from the U. S. Department of Transportation (DOT), CAMPO has established a goal of 25% Disadvantaged Business Enterprise (DBE) participation in its total annual third-party consulting opportunities. Each proposer is encouraged to take affirmative action and make every effort possible to use DBE consultants in the performance of work under this contract. Nothing in this provision shall be construed to require the utilization of any DBE consultant, which is either unqualified or unavailable.

b. Title VI Requirements

Successful consultants will be required to comply with all requirements imposed by Title VI of the Civil Rights Acts of 1964 (49 U.S.C. Section 2000d), the Regulations of DOT issued there-under (49 C.F.R. part 21), and the assurances by CAMPO thereto.

c. Conflict of Interests/Debarment

Proposals shall state whether there is a potential conflict of interest and offerors must be cognizant of the requirement for executing a Debarment Certification stating that the consultant has not been barred from doing work involving federal funds. A signed Debarment Certification will be required of the successful proposer for each of the consultant's team members.

While the above items provide a general description of what sections and information are expected in the proposal, they are not meant to limit or exclude other information from being included. For example, Sections II and III in this RFP contain requirements for information that may not be specifically mentioned in this section. Proposers should include such information in their proposal.

Also, the Texas House Bill 914, codified as Chapter 176 of the Local Government Code, requires consultants and consultants contracting or seeking to do business with CAMPO to file a Conflict-of-Interest questionnaire (CIQ). The required questionnaire is located at the Texas Ethics Commission website <https://www.ethics.state.tx.us/forms/conflict/>.

The CIQ must be completed and filed with the bid/proposal response. Consultants and subconsultants that do not include the form with the response will be disqualified from consideration by CAMPO.

d. Special Provisions relating to Local Government Officers*

At the time a proposal is submitted, a prospective consultant must disclose whether an owner (in whole or part), officer or employee of the prospective consultant is a local government officer of a political subdivision that (a) conducts business with CAMPO and (b) is located within CAMPO's geographic boundaries.

e. Specific Disclosure, related Certification & Policy Board Review*

If a solicitation indicates that the resulting product of the solicitation shall be presented by CAMPO for the concurrence or approval of a governing body of a political subdivision on which the prospective consultant (or an owner, in whole or in part, officer or employee) serves, any finding of a perceived conflict of interest by the Executive Director of CAMPO may be remedied by the local government officer's certified disclosure of the relationship with the prospective consultant and abstention from the local governing body's participation, consideration or concurrence with the product. Any such certification shall be made in writing and submitted to the Executive Director at the time any response to the solicitation is submitted. The Executive Director shall then transmit the same to the Chair of the Transportation Policy Board. The Chair of the Transportation Policy Board shall present the related solicitation and certification to the Executive Committee of the Transportation Policy Board. The Executive Committee shall review the solicitation and certification, and may (1) take no action or (2) submit the same to the Transportation Policy Board for any action it deems appropriate, in its reasonable discretion, under CAMPO's procurement policies and applicable law. Such action by the Transportation Policy Board may include a finding of a perceived conflict of interest, notwithstanding the consultant's disclosure and certification described above. In the event that the Transportation Policy Board determines that a perceived conflict of interest exists, the Board will notify the prospective consultant in writing of the basis for the conclusion that a perceived conflict of interest exists, without any implied or actual limitation on any legal rights or defenses that might thereafter be asserted.

*For purposes of this provision, "local government officer" has the definition established by Section 176.001{4} of the Local Government Code.

SECTION II EVALUATION OF PROPOSALS

Procedures have been established for the evaluation and selection of a consultant that provides for a consistent approach to carry out CAMPO's regional and transportation planning needs. To accomplish this objective, the CAMPO Evaluation Committee will review each submission based on the following criteria:

- Executive Summary, Proposal Clarity, and Format – Submissions will be evaluated based on the clarity and format of the summarized project proposal (executive summary), as well as the proposal as a whole. (15 points)
- Project Work Program – The responding consultant team must present their team's approach through a clear, detailed narrative that displays an in-depth understanding of all tasks involved in this study and the project. Any work on similar type projects may be listed to validate this understanding. (20 points)
- Project Management and Team – The responding consultant team should include individuals that have relevant and effective project management experience. This includes an experienced project manager, deputy project manager if applicable, and strong subconsultants. Proposals must demonstrate how each team member, including any subconsultants, will be utilized in relevant tasks. (20 points)
- Schedule – Submissions must include a detailed schedule and include tasks, deliverables, and milestones. The schedule must demonstrate how the project team intends to complete all tasks in the Project Work Program within the allotted timeframe. (10 points)
- Availability of Consultant – This project involves many simultaneous tasks; the consultant team must demonstrate its ability to meet the project schedule and indicate all other projects being worked on by key staff, percentage of involvement and role in those projects, and probable completion dates. (10 points)
- Prior Experience - Submissions will be assessed on prior experience of the proposed personnel in the subject areas covered in Section III of this RFP. (15 points)
- Past Performance – The consultant must have a demonstrated track record of timely performance, quality, and integrity, as evidenced by a list of client references. (10 points)

- Additional services, ideas, innovation or products, such as graphic design, cost-saving measures, safety- measures, outreach methods, products, DBE/WBE/MBE/HUB usage, etc., will be considered in the evaluation with additional points being awarded in the categories above for the use of these strategies.

The Evaluation Committee members will individually evaluate all submissions according to the criteria described. Based on proposal scoring results, CAMPO reserves the right to invite top ranked teams to participate in oral presentations. The oral presentation can carry a score of up to 25 points that will factor into the final overall scores (written proposal plus oral presentation). Following approval by the Transportation Policy Board, CAMPO staff will begin negotiations with the top ranked consulting consultant. If a contract cannot be negotiated with the top ranked consultant, CAMPO may choose to proceed to negotiate with the next ranked consultant, and so on, until a contract has been successfully negotiated.

CAMPO retains the right to select from the consultants responding to this RFP. Any or all submissions may be rejected if they do not meet the Evaluation Committee's criteria or fail to comply with RFP specifications. CAMPO also retains the right to withdraw this RFP at any time.

SECTION III

SCOPE OF SERVICES

Description: SL 150 / Chestnut Street Multimodal Corridor Study

1. PURPOSE

The Capital Area Metropolitan Planning Organization (CAMPO) seeks offers in response to this Solicitation from firms qualified and experienced in the development of multimodal corridor studies. Qualified firms must demonstrate an understanding of transportation planning practices and requirements in the Central Texas region; urban street design and its relationship to mobility, safety, and placemaking; land use and economic development concepts; traffic operational analysis methods for multimodal streets; and effective and inclusive public outreach.

The purpose of this initiative is to assist CAMPO and the City of Bastrop (City) with a multimodal corridor study for State Loop (SL) 150 / Chestnut Street from SH 71/21 to SH 71/95. The study will identify needs and develop a context-sensitive transportation vision for several different subareas along the corridor. Additionally, the study will identify placemaking opportunities within key focus areas. The study will build upon previous local and regional plans and will guide recommendations for CAMPO's long-range Regional Transportation Plan (RTP) and other planning efforts.

2. BACKGROUND

In November 2019, the City adopted the Bastrop Building Block (B3) Code, a set of land development regulations to guide development in a manner that both honors the community's unique history and character and allows for sustainable, neighborhood-scale growth. As part of the B3 Code process, the City updated the Thoroughfare Plan chapter of the Transportation Master Plan to define street classifications and basic design guidelines and ensure compatibility with the land development regulations. The Thoroughfare Plan contains typical cross sections to facilitate the dedication of necessary right-of-way and to provide a starting point for the planning process for future street improvements. These typical sections are intended to support design flexibility to meet the needs of various multimodal and context-sensitive priorities. The City has partnered with CAMPO to better define the needed multimodal corridor improvements on SL 150 / Chestnut Street, one of the primary thoroughfares through central Bastrop.

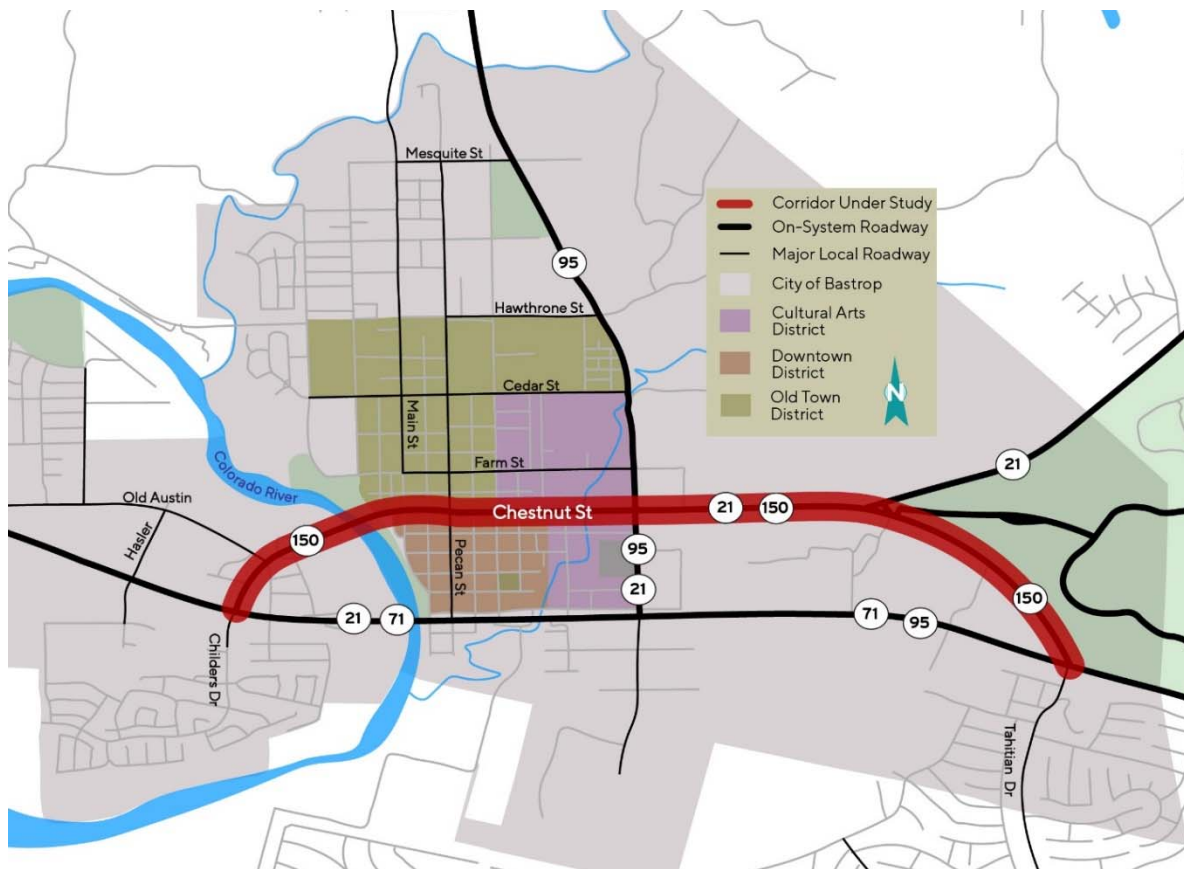
3. STUDY AREA

The SL 150 / Chestnut Street Multimodal Corridor Study includes the entirety of SH 150 from SH 71/SH 21 (at Childers Drive) to SH 71/SH 95 (at Tahitian Drive). The design of the existing corridor varies across three distinct segments:

- **SL 150 / Chestnut Street from SH 71/21 (at Childers Drive) to SH 95 / SH 21 intersection** – 2 lane principal arterial with a center turn lane and 30 to 40 mph posted speed limits.
- **SL 150 / SH 21 / Chestnut Street from SH 95 / SH 21 intersection to SH 21 turn off** – undivided 4 lane principal arterial with generally no pedestrian amenities and 55 mph posted speed limit.
- **SL 150 from SH 21 turn off to SH 71 / SH 95 (at Tahitian Drive)** – undivided 2 lane minor arterial with little to no pedestrian amenities and 55 mph posted speed limit.

Outside of the Downtown and Old Town District (both of which are identified on the map on the following page), the corridor is characterized by discontinuous sidewalks, frequent driveways/curb cuts, and a lack of streetscaping. The Old Iron Bridge, which needs rehabilitation, has the potential to connect pedestrians and cyclists to the western end of the corridor. Land use along much of the corridor is auto-oriented, even in the most densely developed sections between the Colorado River and the intersection with SH 95 and SH 21. Near the Downtown Bastrop District, the corridor is surrounded by more compact urban development, with the section adjacent to the Cultural Arts District (shown in purple on the map) populated by lower density, suburban style development.

Figure 1. Study Area Map



Study Goals

The initial goals for the study are improvements to safety and mobility, along with lessening environmental impacts and enhancing economic development of the corridor. With this study, the City will focus on ensuring a safe and secure transportation system for all.

- **Safety** – The study will focus on the safety and security of the SL 150 / Chestnut Street corridor and determine how it can better support various modes of transportation. The study will identify safety issues, including areas of high crash rates and threats to all modes of transportation, and suggest methods for addressing these issues. The goal is to provide a pedestrian-friendly corridor that is also efficient for all methods of travel. In addition, the study will help to identify and address any potential emergency response time issues.
- **Mobility** – This study will identify gaps for all modes and undertake a survey of residents to better understand the public's vision for the corridor. Once studied, the plan will make recommendations for improvements to the network to reduce travel time, attract people to non-single occupant vehicle modes of travel, and identify bottlenecks or gaps in the existing network. In addition, any relevant transportation demand management strategies will be investigated.

- **Environment** – Another goal of the SL 150 / Chestnut Street Multimodal Corridor Study will be to reduce and manage the number of single-occupant vehicle miles traveled, including exploring the potential for integrating emerging technologies, such as shared mobility, electric vehicles and charging stations, and app-based trip planning.
- **Economy** – The SL 150 / Chestnut Street Multimodal Corridor Study includes the development of a context-sensitive corridor plan for SL 150 / Chestnut Street, which addresses access management strategies, multi-modal transportation elements, safety and operational improvements, and recommendations for corridors that support multimodal transportation that is context-sensitive and unique to Bastrop.

4. SCOPE OF SERVICES

Task 1 – PROGRAM ADMINISTRATION AND MANAGEMENT

CAMPO's Regional Planning Manager, or his designee, will serve as the CAMPO Project Manager, and the City of Bastrop will serve as the local partner for this study.

This task shall include management of all project activities and work. This task will involve continuous project coordination and administration; preparation of monthly progress reports, invoices, and billings; meetings and coordination activities; preparation of meeting summaries; quality assurance/quality control (QA/QC); and other project management activities specified by CAMPO.

Project Management Plan

Outlines project team organization, roles, and responsibilities; program schedule; coordination and communication procedures; document and graphics formatting protocols; QA/QC plan; filing protocols; contract close-out procedures, and other operational information.

Quality Assurance/Quality Control Plan

Documents the quality control program to be implemented by the consultant team. It will outline review processes for all work to assure that the work is conducted and completed in accordance with CAMPO requirements and applicable standards. The Quality Assurance/Quality Control (QA/QC) plan will acknowledge that thorough QA/QC is the responsibility of the consultant and not CAMPO or City staff.

Management of Work Activities

The Consultant shall assure that management of all project activities and work are conducted and completed in accordance with applicable CAMPO requirements and applicable Federal and State statutes, regulations, rules, and guidelines.

Effective two-way communication is essential on a project of this complexity and importance. The consultant will schedule bi-weekly meetings with CAMPO staff and Bastrop staff with additional meetings as needed.

Program Schedule

A study schedule will be developed, maintained, and actively monitored for major work programs or tasks. Progress will be reviewed during coordination meetings. The SL 150 / Chestnut Street Multimodal Corridor Study is anticipated to take between 12 and 18 months from the work authorization approval.

Invoice Preparation and Submittal

Monthly invoices prepared in accordance with current CAMPO invoicing procedures.

Progress Report Preparation and Submittal

Unless otherwise directed in the work authorization, progress reports shall be submitted no later than the tenth day of the month following the month to which they apply. Each invoice shall include a copy of the progress report or reports for the period covered by the invoice. Each

progress report shall specify, for each type of work that has been assigned under a work authorization, any deliverables that were completed during that month or other backup documentation as requested; physical and financial percent complete for that work; the precise nature of work that was done that did not result in a deliverable; whether the work is on schedule or not; any issues that may delay the work in the future; any actions by CAMPO or other remedial actions that are required; and, for the following month, the anticipated work to be performed and the deliverables that will be submitted.

Kick-off and Coordination Meetings

A kick-off meeting is to be held immediately after the work authorization is approved. Coordination meetings are to be held at regular intervals as established in the work authorization.

Action Tracking Log

The Consultant shall develop and maintain a log of action items. The log shall identify the action item, its status, responsible party, date assigned, and date completed. The log shall be a tool for managing assignments and shall be reviewed with CAMPO staff during coordination meetings.

Document Control

The Consultant shall develop, implement, and maintain an electronic document control and filing system that shall govern the distribution and file copies of all program-related correspondence, reports, plans and technical data.

Project Files

Project files (electronic and hard copy) shall be assembled, maintained, and delivered to CAMPO with a complete index at project closeout or as directed by CAMPO.

Information Technology

Establishment and/or maintenance of an online electronic management tool (EMT) for internal and external transfer of program and planning data, document management, scheduling, and coordination.

Deliverables

The consultant shall produce all materials related to the project management. Materials to be produced include, but are not limited to, the following:

- Project management plan (draft and final)
- Quality assurance and quality control plan (draft and final)
- Program schedule
- Monthly invoices
- Monthly progress reports
- Meeting summaries
- Action tracking log
- Indexed project file (electronic and hard copy)

Task 2 – OUTREACH AND ENGAGEMENT

The consultant will work with CAMPO staff and the City of Bastrop to develop a robust and inclusive public participation engagement plan that will lead to meaningful participation of various stakeholders.

Steering Committee

The consultant, in coordination with CAMPO and City staff, will develop a steering committee to help guide the study, review the study's recommendations, and provide a forum for interagency coordination. Members of the steering committee shall include staff from CAMPO, the City, the Texas Department of Transportation (TxDOT), the Capital Area Rural Transportation System (CARTS), and other agencies, as needed. The consultant will provide updates on the planning and design processes and incorporate feedback from the steering committee. With input from the steering committee, the consultant shall develop and confirm a set of principles/goals to guide the development of the Study concept plan and recommendations.

Stakeholder Identification and Outreach

The consultant shall be responsible for researching, identifying, and conducting outreach to all relevant stakeholders. This targeted outreach will concentrate on stakeholders, through focus groups and interviews, including but not limited to:

- business leaders,
- community leaders,
- key homeowner associations and property owners,
- staff from other City departments (e.g., Parks & Recreation, Fire Department)
- School District(s),
- and other entities or specific groups recommended by the Steering Committee.

The consultant will engage and solicit feedback from stakeholders throughout the process and specifically during development of the existing conditions, concept plan, and the recommendations/prioritization analyses. At least one round of stakeholder interviews and one public meeting shall be held as part of each task (3-5) in the planning process. In addition, three (3) presentations to Bastrop City Council will be made at the beginning, middle, and conclusion of the planning process.

Public Meetings/Open Houses (Virtual and In-Person)

The consultant shall hold public meetings/open houses both online and in-person in the study vicinity at milestone points during the study to gain the perspective of residents, advocacy groups, homeowner associations, business and community leaders, school boards, as well as other stakeholders. At least one public meeting shall be held as part of each task (3-5) in the planning process. To the extent possible, virtual and in-person public meetings/open houses shall be coordinated and held in conjunction with those for related City planning processes.

Online Engagement

The consultant shall coordinate with CAMPO on the development of online engagement tools, including but not limited to a study website, social media, and public preference surveys to be administered at key points during the process. The consultant shall be responsible for producing all outreach materials and online engagement tools to be utilized throughout the study.

Environmental Justice Outreach

The consultant shall provide a robust and coordinated effort to engage individuals and populations that are traditionally underserved and under-represented in the planning process. Efforts may include strategies such as meeting underserved populations where they are already receiving services and providing telephone, mail, and other non-tech information and participation methods. Many underserved and under-represented populations are often more likely to not have access to high-speed internet to be able to engage online. Thus, outreach efforts will need to be flexible and be able to reach public spaces and resources that these groups commonly engage with.

Outreach Database

The consultant shall develop an outreach stakeholder database that includes all relevant information such as a list of all outreach participants, contact information, method of engagement, and engagement results.

Additional Engagement

The consultant shall coordinate and execute any additional outreach and engagement as deemed necessary by the study process, including with local governments, transportation authorities, TxDOT, and other state and federal agencies.

Deliverables

- Public engagement plan (draft and final)
- Stakeholder outreach database
- Public involvement summary report (draft and final)
- Public meeting coordination and materials
- Stakeholder outreach meeting coordination and materials
- Environmental Justice meeting coordination and materials
- Online outreach materials
- Additional outreach materials

Task 3 –EXISTING AND FUTURE CONDITIONS ASSESSMENT

The consultant shall develop an existing and future conditions assessment within the SL 150 / Chestnut Street study limits that includes review of previous plans and studies; data compilation and summary; and identification of issues and needs. The results of this assessment will inform the development of the concept plan and recommendations list.

Comprehension Review of Existing Studies, Plans, and Reports

This task involves the review and evaluation of current local, state, and regional documents and policies relevant to transportation and supportive land use planning. The following documents will be provided for review by the City of Bastrop and CAMPO:

- City of Bastrop Building Block (B3) Code
- City of Bastrop Main Street Rehabilitation Project
- City of Bastrop Comprehensive Plan (2016)
- City of Bastrop Transportation Master Plan
- City of Bastrop Development Manual
- City of Bastrop Park Master Plan and Update

- City of Bastrop Sustainable Design Assessment Team Final Report
- Camp Swift Joint Land Use Study
- Tree Grate and Frame Standard Detail
- CAMPO 2045 Regional Transportation Plan
- CAMPO Regional Active Transportation Plan
- CAMPO Regional Arterials Concept Inventory
- CAMPO Regional Transit Study
- 2020 Bastrop County Transportation Plan Update
- City of Bastrop Trails Map
- Central Texas Greenprint for Growth
- Other previous studies relevant to the study

Data Compilation and Summary

The consultant shall work with CAMPO and the City of Bastrop to collect any other data necessary to evaluate existing transportation, demographic, market (which may include overall economic development trends and opportunities), and land use conditions relevant to the corridor. This effort shall include, at a minimum, an evaluation of the existing street network and connectivity (specifically across SH 71 and connections to Chestnut Street from adjacent areas), access management, active transportation infrastructure, and existing/future transportation activity levels. Additionally, it shall include an assessment of existing land uses and any impediments to the use of alternative modes of transportation.

The data collection will pay particular attention to the use of various items related to multimodal transportation such as pedestrian and bicycle facilities, streetscapes and street sections, wayfinding/signage, traffic operations, safety, as well as the surrounding built environment, public space, and adjacent land uses. Specific tasks that shall be examined as part of this study include, but shall not be limited to:

- Daily traffic volumes (existing and future estimated)
- Existing and planned multimodal network connectivity (walk, bike, transit, freight, and auto)
- Street cross-sections
- Driveway and access assessment
- Street grid connectivity and barriers analysis
- Vehicle, pedestrian, and bicycle safety analysis
- Traffic signal analysis
- Sidewalk inventory
- Existing and future land use, land suitability analysis, and land use susceptibility to change analysis
- Available right of way
- Additional tasks for examination deemed necessary by the CAMPO Project Manager and the City of Bastrop

Needs Assessment

The data collected and analyzed by the consultant, combined with input from stakeholders as described in Task 2, will be used to inform a needs assessment for the SL 150 / Chestnut Street study area. The needs assessment will identify issues within the various sections of the corridor related to multimodal safety, roadway operations/capacity, network connectivity, infrastructure design deficiencies, quality of life, placemaking, design barriers, land use compatibility, and any other goals/priorities established during the outreach and engagement process. The consultant will prepare a comprehensive list of identified issues with accompanying location maps and figures.

Revision of Goals and Objectives

CAMPO staff will work with the City of Bastrop and the Steering Committee to revise the study goals and objectives, as needed, based on the findings of the Existing and Future Conditions Assessment.

Deliverables

- Compendium of maps, exhibits, and/or tables illustrating the key takeaways from each data item included in the Data Compilation and Summary process
- Issues list and maps
- Existing and Future Conditions Assessment Memorandum (draft and final) summarizing analysis and findings from the Review of Existing Studies, Plans, and Reports; Data Compilation and Summary; and Needs Assessment

TASK 4 – CONCEPT PLAN DEVELOPMENT

The Consultant will develop a draft conceptual plan based on the Study guiding principles/goals, public and stakeholder input (Task 2), and the needs assessment (Task 3). This concept plan shall identify relevant projects and policies to improve the transportation network and the public realm that, if implemented, will enhance mobility, connectivity, safety, and various multimodal travel options; support economic development; and enhance a sense of place. The study shall offer specific designs tied to individual segments of the corridor that are appropriate to the development pattern of the adjacent districts.

Concept Plan for the Corridor

- **Corridor Improvements** – Develop concepts that will improve and optimize the corridor’s performance and safety. This includes development of access management concepts, traffic signal recommendations, intersection improvements, roadway cross-sections, wayfinding, and streetscaping/placemaking concepts that balance the needs of a variety of users/modes (pedestrians, cyclists, transit, and cars), enhance environmental quality, and enhance economic development. Based on input from City staff, stakeholders, and the general public, the consultant shall develop concept alternatives for key locations, or the whole corridor, as needed.
- **Opportunities for Placemaking and Catalytic Land Use** – Develop concepts and identify opportunities for using the public realm to enhance the sense of place at key nodes and support economic development along the corridor. These concepts should be informed

by the character of the districts along the corridor and the place types established by the B3 code. In addition, the concept plan will offer suggestions for catalytic land uses at up to two (2) key locations that help to tie the study to current City plans.

- **Connections to Neighborhoods** – Develop concepts that identify ways to better connect the neighborhoods adjacent to the SL 150 / Chestnut Street study area through multimodal transportation options.

Deliverables

- Concept Plan Memorandum (draft and final) including a narrative describing the concept development process; descriptive catalog/toolbox of treatments and strategies considered; visualizations of potential urban character and placemaking elements; and maps, cross-sections, and planning-level concept layouts.

TASK 5 – DRAFT RECOMMENDATIONS AND PROJECT PRIORITIZATION

The consultant shall develop recommendations for “quick wins,” near, medium, and long-term projects and policies that are tailored to the needs of the stakeholder/implementing entities in the study area. Timeframes for the recommendations and implementation strategies are defined as:

- Quick Win: 1 Year or Less
- Near-Term: 2–4 years
- Medium-Term: 5–10 years
- Long-Term: 11 years or more

Recommendations and strategies shall include, but shall not be limited to:

- Multimodal infrastructure to improve safety and access
- Recommended mobility management solutions including signalization programs, TSMO, and ITS
- Proposed changes or additions to the infrastructure design criteria
- Cost estimates and funding sources for proposed improvements (separated by implementer(s))
- Proposed Unified Development Code language or zoning map changes, this should include recommendations on parking, consistent with the Bastrop Building Block Code and Future Land Use Map.
- Coordination between local entities

Evaluation Categories and Criteria

The consultant shall develop a set of qualitative and quantitative criteria to assist in evaluating each improvement concept. The broad categories of multimodal mobility, access, safety, urban design and placemaking, land use/environmental compatibility, cost effectiveness, and other project guiding principles/goals (Task 2) will be further defined into evaluation criteria. If desired by the City, these criteria could be developed to reflect the current CAMPO Transportation Improvement Program and Regional Transportation Plan project selection criteria.

Cost Estimates and Cost-Effectiveness

The consultant shall develop planning-level cost estimates for each of the recommended transportation improvements. Additionally, the consultant shall evaluate cost-effectiveness for the combined package of improvements to determine if the improvements result in sufficient user benefits to justify the cost. Monetary benefits associated with the improvements could include reduction in travel delay, reduction in crash events/severity, increase in land values, economic development potential, and other factors.

Prioritization

The consultant shall create a matrix tool for scoring and prioritizing the individual project recommendations as well as determining preferred implementation timeframes (Quick Win, Near-Term, Medium-Term, or Long-Term). The matrix tool shall score projects based on the evaluation criteria and stakeholder input. Potential criteria for prioritization include cost effectiveness, connectivity, congestion relief, safety, and multi-modal enhancements. The consultant shall develop a methodology for calculating composite prioritization scores using the established criteria and category weights, if needed. Based on the outcomes of the evaluation, the consultant shall develop a prioritized list of projects and policies by timeframe.

Deliverables

- A summary of current and planned transportation projects and quick wins, near, medium, and long-term project recommendations that will impact the study area.
- Proposed cost estimates, funding sources, policy changes or additions, and partnership(s) needed to implement study recommendations.
- Prioritized list of projects and policies.
- Draft ordinance and design manual changes or amendments.

TASK 6 – FINAL REPORT WITH IMPLEMENTATION PLAN

The consultant shall document and summarize the component tasks described in this scope into a final SL 150 / Chestnut Street Corridor Study report. This document will serve as a synthesis of the component memoranda and include an executive summary, chapters, appendices, and section summaries as needed. The document should use narrative, non-technical language where possible so that it is accessible to multiple potential readers including City staff, local decision-makers, and the general public.

The Report will include the development of three strategic implementation frameworks: Regulatory, Decision, and Plans/Programs/Partnerships. These will organize the use of the Implementation Plan as a tool for development decisions, partnerships, and capital investment strategies. The development of the Report will include interviews with City staff to determine use of the Study and integration into the City's planning processes including annual budgeting, capital improvement planning, annual reporting, and related efforts.

The consultant shall develop materials and present Study results at a minimum of two (2) Bastrop City Council meetings, including as an action agenda item. As needed, the consultant shall also develop materials and present Study results at up to three (3) CAMPO Technical Advisory Committee (TAC) meetings. It is anticipated that presentations for the TAC will be for information-only agenda items.

The report will be reviewed first by CAMPO staff and the City of Bastrop project team, followed by the Steering Committee. The report shall include the following elements.

- Executive summary
- Outreach and engagement summary
- Existing and future conditions assessment
- Concept plan
- Recommendations and prioritization
- Implementation plan
- Appendices, as needed

Deliverables

- Five (5) hard color copies of the Final Report (with Appendices) and ten (10) hard color copies of the Executive Summary. Final Report should be in 8.5" X 11" format.
- All GIS, Photoshop, InDesign, Illustrator, MS Word, MS Excel, photos, graphics, and other associated files

PROJECT TIMELINE AND BUDGET

The SL 150 / Chestnut Street Multimodal Corridor Study is anticipated to take between 12 and 18 months from the work authorization approval. The budget for this work shall not exceed **\$300,000.**

**INTERLOCAL AGREEMENT BETWEEN
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO)
AND
CITY OF BASTROP
FOR
CHESTNUT STREET / SL 150 MULTIMODAL CORRIDOR STUDY**

THIS INTERLOCAL AGREEMENT (“Agreement”) is made by and between the CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION, a **metropolitan planning organization**, (“CAMPO”) and the CITY OF BASTROP, a **Texas Home Rule Municipal Corporation in Bastrop County**, (“the City”) pursuant to the authority granted and in compliance with the provisions of the Interlocal Cooperation Act, Chapter 791, *Texas Government Code*.

WHEREAS, the Texas Interlocal Cooperation Act, Texas Government Code Chapter 791 (the “Act”), provides that any one or more public agencies may contract with each other for the performance of governmental functions or services for the promotion and protection of the health and welfare of the inhabitants of this State and for the mutual benefit of the parties; and

WHEREAS, the Governor of the State of Texas has designated CAMPO (formerly the Austin Transportation Study), acting through its Transportation Policy Board, to be the Metropolitan Planning Organization (MPO) for the Austin urbanized area(s), and the lead agency for the region’s Metropolitan Planning process; and

WHEREAS, the Metropolitan Planning process addresses requirements under state and Federal law that promote efficient system management and operation; and

WHEREAS, CAMPO’s planning process is a multimodal approach to addressing congestion and transportation needs; and uses comprehensive planning to ensure the regional nature of their planning work is locally driven; and

WHEREAS, CAMPO’s planning process translates federal and state transportation guidelines into actions that are consistent and appropriate for our region’s and local communities’ context; and

WHEREAS, Chestnut Street is the primary spine of traffic moving west and east through central Bastrop and parallel to SH 71 / 21, with more than 18,000 vehicles accessing it daily, a figure which is expected to grow with the City’s expanding population, the growth of downtown Bastrop, and mobility issues that impede the potential growth and further development of this corridor as planned in the City’s 2036 Comprehensive Plan and Transportation Master Plan; and

WHEREAS, the City wishes to partner with CAMPO to complete a study of Chestnut Street / SL 150, to address the historic and emerging mobility and economic development issues along this corridor, and recommend projects and implementation plans that enhance multi-modal transportation, safety, mobility and connectivity, enhance economic development potential, and

establishes the area as a premier gateway into Bastrop (“Chestnut Street / SL 150 Multimodal Corridor Study”).

NOW, THEREFORE, in consideration of the mutual covenants and promises made by the parties, CAMPO and the City hereby agree as follows:

I. PAYMENT

CAMPO’s and the City’s payment obligations are payable only and solely from funds appropriated by the City Council of the City of Bastrop and the CAMPO Transportation Policy Board, respectively (“Appropriated funds”) and available for the purpose of this purchase. The absence of appropriated funds or other lawfully available funds shall render this Agreement null and void to the extent funds are not appropriated or available. Within 45 days of the adoption of the City’s annual budget or CAMPO’s Unified Planning Work Program, the applicable party shall provide the other party written notice of the failure of the party’s governing body to make adequate appropriation for any fiscal year to pay for the amounts due under this Agreement, or the reduction of any appropriation to an amount insufficient to permit the applicable party to pay its obligation under this Agreement.

II. OBLIGATIONS OF CAMPO

- A. CAMPO shall support the inclusion of the City’s 2036 Comprehensive Plan, including the Transportation Master Plan, Bastrop Building Block (B3) Code, as part of the Chestnut Street / SL 150 Multimodal Corridor Study.
- B. CAMPO agrees to actively work with the City of Bastrop in the development of the Chestnut Street / SL 150 Multimodal Corridor Study.
- C. CAMPO will form a steering committee that includes the City, TXDOT and other stakeholders to guide the planning process of the Chestnut Street / SL 150 Multimodal Corridor Study.
- D. CAMPO will manage all phases of development and administration of a consultant contract, including, but not limited to, procurement, contract execution, review and approval of deliverables, enforcement of contract terms and conditions, payment of invoices, and contract close-out. CAMPO will actively engage and partner with the City throughout the process to ensure that the final plan meets the needs of the City and the goals of the City’s 2036 Comprehensive Plan.
- E. CAMPO will coordinate with the City of Bastrop on any proposed and/or necessary changes to the Project Schedule, Public Participation Plan, and other related documents, prior to approval.
- F. CAMPO will ensure significant community outreach is completed during the project and will ensure the City Council is presented information on the study during a minimum of three City Council Meetings.

- G. CAMPO will pay an amount not to exceed \$250,000 to cover planning services.

III. OBLIGATIONS OF THE CITY

- A. The City will actively work with CAMPO in the development of the Chestnut Street / SL 150 Multimodal Corridor Study.
- B. The City will remit to CAMPO \$50,000 as the local match for this study within thirty (30) days of the effective date of this Agreement.
- C. The City will participate in the consultant selection process and the planning process of the Chestnut Street / SL 150 Multimodal Corridor Study.
- D. Upon completion of the Chestnut Street / SL 150 Multimodal Corridor Study, the City will track and report to CAMPO on plan implementation activity such as transportation investments, new development projects, public and private dollars invested, new policies established or amended, etc.
- E. The City will present the Chestnut Street / SL 150 Multimodal Corridor Study to its local decision making bodies for review and possible adoption and implementation.

IV. TERM AND TERMINATION

- A. This Agreement is effective on the date of the last party to sign. The Agreement expires on **April 30, 2024**. If this Agreement is not terminated as provided for herein, the Parties shall have the option to renew this Agreement with thirty (30) days' notice to the other Party for a term of one (1) year, beginning on May 1, 2024, and ending on April 30, 2025.
- B. If either party defaults in the performance of any terms or conditions of this Agreement the defaulting party shall have 30 days after receipt of written notice of such default within which to cure such default. If such default is not cured within such period of time, then the offended party shall have the right without further notice to terminate this Agreement.
- C. This Agreement may be terminated, in whole or in part, by either party whenever such termination is found to be in the best interest of either party. Either party shall provide written notification to the other party at least thirty (30) days in advance of the effective date of the termination. All notices pursuant to this Agreement shall be deemed given when either delivered in person or deposited in the United States mail, postage prepaid, certified mail, return receipt requested, addressed to the appropriate party at the following address:

If to CAMPO: Ashby Johnson
 Executive Director
 CAMPO
 3300 N. Interstate 35, Suite 630
 Austin, Texas 78705

with a copy to: Nicholas Samuel
Senior Regional Planner
CAMPO
3300 N. Interstate 35, Suite 630
Austin, Texas 78705

If to the City: Jennifer Bills, AICP, LEED AP
Director of Planning & Development
City of Bastrop
1311 Chestnut Street
Bastrop, TX 78602

with a copy to: Alan Bojorquez
Bastrop City Attorney
Bojorquez Law Firm, PC
11675 Jollyville Rd, Ste 300
Austin, Texas 78759

V. RESTRICTION ON LOBBYING

In accordance with 31 USC Section 1352, CAMPO and the City hereby certify that no Federal appropriated funds have been or will be paid by or on behalf of CAMPO and/or the City to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress in connection with the awarding of any Federal contract, the making of any Federal grant or loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of Federal contract, grant, loan or cooperative agreement. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress in connection with this federal contract, grant, loan, or cooperative agreement, CAMPO and/or the City shall complete and submit standard form-LLL, "Disclosure Form to Report Lobbying", in accordance with its instructions. CAMPO and/or the City shall require that the language of this certification be included in the award documents for all sub-awards at all tiers and that all subcontractors shall certify and disclose accordingly. CAMPO and its subcontractors shall require that the language of this certification be included in any subcontract exceeding \$100,000 by any tier in that any such subcontractor shall certify and disclose accordingly.

VI. INSPECTION OF WORK AND RETENTION OF DOCUMENTS

- A. CAMPO when federal funds are involved, shall grant the U.S. Department of Transportation, the Texas Department of Transportation and any authorized representative thereof, the right at all reasonable times to inspect or otherwise evaluate the work performed or being performed hereunder and the premises in which it is being performed.

- B. All records or materials required by or produced under this Agreement, including records produced by any subcontractor to CAMPO and/or the City, shall be maintained for at least four (4) years after CAMPO and/or the City makes payment under this Agreement or the termination or expiration of this Agreement.

VII. PROCUREMENT

In accordance with the Interlocal Cooperation Act, it is mutually agreed that all parties hereto shall conduct all procurements and award all contracts necessary to this Agreement in accordance with federal and state laws and regulations, including Federal Transit Administration Circular 4220.1D, if federal funds are used to execute procurement and award of services. No officer, employee, independent consultant, or elected official of either party who is involved in the development, evaluation, or decision-making process of the performance of any procurement related to this Agreement shall have a financial interest, direct or indirect, in the Agreement resulting from the procurement.

VIII. LEGAL CONSTRUCTION

If any of the provisions contained in this Agreement are for any reason held to be unconstitutional, void, or invalid, illegal or unenforceable in any respect, such unconstitutionality, invalidity, illegality or unenforceability shall not affect the remaining portions of the Agreement; and this Agreement shall be construed as if such unconstitutional, void, or invalid, illegal or unenforceable provision had never been contained herein.

IX. LAW AND VENUE

The laws of the State of Texas govern all matters arising out of this Agreement, and venue shall lie in the state courts of Travis County, Texas. The parties acknowledge and agree that each party shall be responsible for any attorney's fees incurred by that party relating to this Agreement

X. NON-DISCRIMINATION

It is mutually agreed that all parties hereto are bound by the provisions of Title 49, Code of Federal Regulations, Part 21, which was promulgated to effectuate Title VI of the Civil Rights Act of 1964, Title 23, Code of Federal Regulations, Part 710.405(b), and Executive Order 11246 titled "Equal Employment Opportunity" as amended by Executive Order 11375 and as supplemented in Department of Labor Regulations (41 CFR Part 60).


XI. INTERPRETATION OF LAWS AND AUTHORITIES

CAMPO is responsible for the settlement of all contractual and administrative issues arising out of procurement entered into in support of the contract work.

XII. ALTERATION, AMENDMENT, OR MODIFICATION


- A. This Agreement may not be altered, amended, or modified except in writing and any alterations, amendments, or modifications must be approved by both parties.
- B. This Agreement constitutes the entire Agreement between CAMPO and the City. No other agreement, statement or promise relating to the subject matter of this Agreement that is not contained in the Agreement is valid or binding

CITY OF BASTROP

By: 
Trey Job
Acting City Manager

Date: 9-21-22

CAPITAL AREA METROPOLITAN
PLANNING ORGANIZATION

By: 
Ashby Johnson,
Executive Director

Date: 10-17-22

ATTEST:

By: 
Ann Franklin
City Secretary

By: _____

Title: _____

Approved as to form only:

By: 
Alan Bojorquez
City Attorney



Date: November 14, 2022
Continued From: N/A
Action Requested: Approval

To: Transportation Policy Board
From: Mr. Ryan Collins, Short-Range Planning Manager
Agenda Item: 7
Subject: Discussion and Take Appropriate Action on Functional Classification for RM 2243 (Hero Way) Project

RECOMMENDATION

Staff recommends the Transportation Policy Board approve the functional classification of RM 2243 (Hero Way) as provided in Resolution 2022-11-7.

PURPOSE AND EXECUTIVE SUMMARY

Staff is requesting functional classification assignment of RM 2243 (Hero Way) from 183A to Southwest Bypass in Williamson County. This project was selected by the Transportation Policy Board for Surface Transportation Block Grant (STBG) funding in 2018 after the completion of a Feasibility Study in 2015 by the Texas Department of Transportation (TxDOT). This project is currently sponsored by Williamson County and is undergoing preliminary engineering and environmental analysis to be followed by the development of plans, specifications, and estimate (PS&E). This project will expand the existing facility along current and new alignment. With the existing roadway classified as a minor arterial, staff is recommending that the unclassified sections along a new alignment be classified as a minor arterial as well.

FINANCIAL IMPACT

None.

BACKGROUND AND DISCUSSION

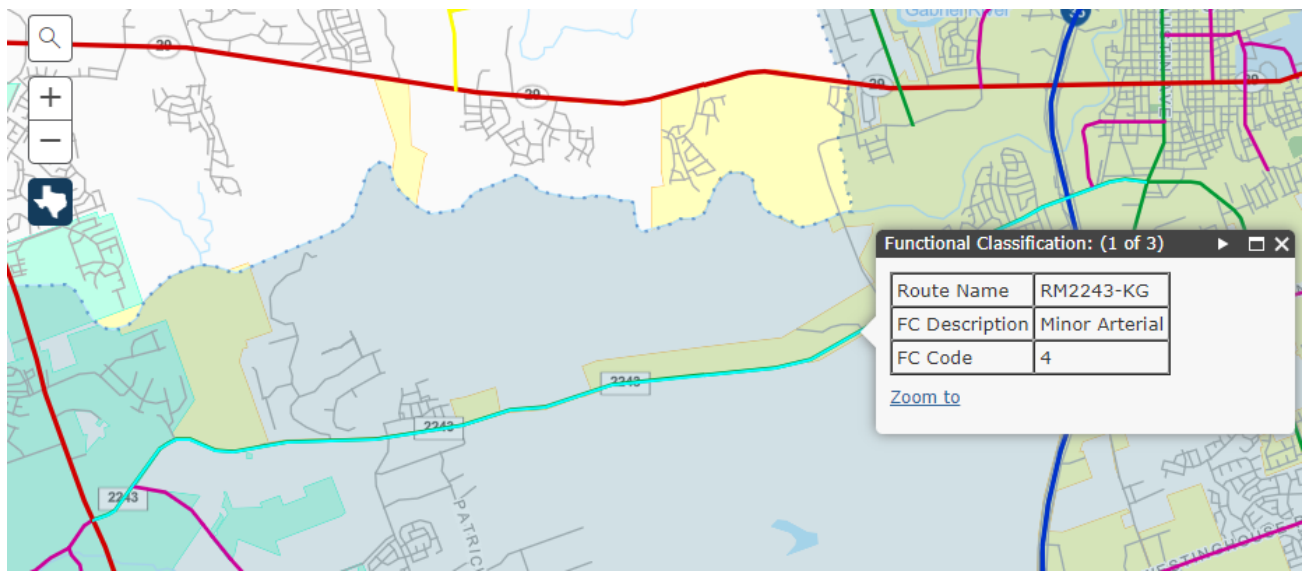
Functional classification changes reflect changes to the roadway network including connectivity, traffic, and capacity changes, often the result of transportation projects. The final determination of roadway functional classification is made by the Federal Highway Administration (FHWA) for federal funding eligibility; however, any functional classification change requests must have concurrence from CAMPO prior to FHWA's determination.

SUPPORTING DOCUMENTS

Attachment A – *Project Location Map*

Attachment B – *Resolution 2022-11-7*

RM 2243 (Hero Way) – From 183A to Southwest Bypass





Resolution 2022-11-7

Approval of the Functional Classification Change for the RM 2243 (Hero Way) Project

WHEREAS, pursuant to federal law, the Governor of the State of Texas designated the Capital Area Metropolitan Planning Organization (CAMPO) as the Metropolitan Planning Organization for the Austin region in 1973; and

WHEREAS, CAMPO's Transportation Policy Board is the regional forum for cooperative decision-making regarding transportation issues in Bastrop, Burnet, Caldwell, Hays, Travis and Williamson Counties in Central Texas; and

WHEREAS, CAMPO is authorized by Federal and State law to conduct planning activities as required to develop regional plans and programs and to assist local entities as necessary to implement their plans and programs; and

WHEREAS, the Texas Department of Transportation (TxDOT), in coordination with the Federal Highway Administration (FHWA), periodically reviews the functional classifications of the federal and state roadway network and recommends changes based on current information and project development; and

WHEREAS, all functional classification change recommendations must be approved by the Transportation Policy Board; and

WHEREAS, CAMPO, TxDOT, and Williamson County have submitted a roadway functional classification change request to the Transportation Policy Board for the RM 2243 (Hero Way) project; and

WHEREAS, RM 2244 (Hero Way) is being expanded along existing and new alignment between 183A and Southwest Bypass; and

WHEREAS, the functional classification of the existing RM 2243 (Hero Way) facility is currently classified as a minor arterial; and

WHEREAS, the functional classification change request is for the expansion along new and existing alignment be classified as a minor arterial to reflect the currently classified roadway; and

NOW, THEREFORE BE IT RESOLVED that the Transportation Policy Board hereby votes to approve the functional classification change request of the RM 2243 (Hero Way) project;

Hereby orders the recording of this resolution in the minutes of the Transportation Policy Board; and

BE IT FURTHER RESOLVED that the Board delegates the signing of necessary documents to the Board Chair.

The above resolution being read, a motion to approve the functional classification change request the RM 2243 (Hero Way) project as reflected was made on November 14, 2022 by _____ duly seconded by _____.

Ayes:

Nays:

Abstain:

Absent and Not Voting:

SIGNED this 14th day of November 2022.

Chair, CAMPO Board

Attest:

Executive Director, CAMPO



Date: November 14, 2022
Continued From: N/A
Action Requested: Approval

To: Transportation Policy Board
From: Mr. Nirav Ved, Data & Operations Manager
Agenda Item: 8
Subject: Support for Texas SMARTTrack Discretionary Grant Application

RECOMMENDATION

CAMPO staff recommends the Transportation Policy Board adopt a resolution demonstrating its support for the Texas SMARTTrack federal discretionary grant application.

PURPOSE AND EXECUTIVE SUMMARY

The Infrastructure Investment and Jobs Act established the Strengthening Mobility and Revolutionizing Transportation (SMART) Grants Program designed to fund projects in areas involving automation, connected vehicles, systems integration and others.

The Texas SMARTTrack is a joint initiative of CAMPO, TxDOT, the City of Austin, the University of Texas at Austin, and the private sector to establish a neutral site to standardize the communications and operations of connected and automated vehicles to transportation infrastructure.

CAMPO is applying to request federal funding from the SMART Grants Program to aid in the establishment of the Texas SMARTTrack.

FINANCIAL IMPACT

None. This grant program provides 100 percent of project costs.

BACKGROUND AND DISCUSSION

One of the numerous challenges associated with widening the adoption of connected and automated vehicles is the need to test the vehicles' performance with an array of infrastructure features such as inclement weather, a non-traditional intersection, or the presence of bicyclists or pedestrians on the road.

The Texas SMARTTrack initiative seeks to overcome those challenges by providing a three-tier testing facility for manufacturers of such vehicles to test their products against various infrastructure features. Texas SMARTTrack will be located at the Pickle Research Campus and is a joint initiative of CAMPO, TxDOT, the City of Austin, the University of Texas at Austin, and the private sector.

CAMPO is applying for funding from the SMART Grants Program which seeks to fund projects similar to the Texas SMARTTrack. A supporting resolution from the Board will show the region's commitment to the initiative.

SUPPORTING DOCUMENTS

Attachment A – Resolution 2022-11-8



Resolution 2022-11-8

Support for Texas SMARTTrack

WHEREAS, pursuant to federal law, the Governor of the State of Texas designated the Capital Area Metropolitan Planning Organization (CAMPO) as the Metropolitan Planning Organization for the Austin region in 1973; and

WHEREAS, CAMPO's Transportation Policy Board is the regional forum for cooperative decision-making regarding transportation issues in Bastrop, Burnet, Caldwell, Hays, Travis and Williamson Counties in Central Texas; and

WHEREAS, CAMPO is authorized by Federal and State law to conduct planning activities as required to develop regional plans and programs and to assist local entities as necessary to implement their plans and programs; and

WHEREAS, in cooperation with the Texas Department of Transportation and the City of Austin are working with the University of Texas at Austin to implement the Texas SMARTTrack, a three-tiered testing facility in Austin; and

WHEREAS, the Strengthening Mobility and Revolutionizing Transportation (SMART) Grants Program seeks to fund projects that target real world challenges where the use of new technologies and approaches can create benefits; and

WHEREAS, Texas SMARTTrack is designed to be a safe and controlled proving ground to test connected and automated vehicles and be a neutral site that will develop standards for automated vehicle operations and communications with transportation infrastructure; and

NOW, THEREFORE BE IT RESOLVED that the Transportation Policy Board hereby votes to support the Texas SMARTTrack and CAMPO's application for SMART Grant funds; and

Hereby orders the recording of this resolution in the minutes of the Transportation Policy Board; and

BE IT FURTHER RESOLVED that the Board delegates the signing of necessary documents to the Board Chair.

The above resolution being read, a motion to approve the Board's support as reflected was made on November 14, 2022 by _____ duly seconded by _____.

Ayes:

Nays:

Abstain:

Absent and Not Voting:

SIGNED this 14th day of November 2022.

Chair, CAMPO Board

Attest:

Executive Director, CAMPO



Date: November 14, 2022
Continued From: N/A
Action Requested: Approval

To: Transportation Policy Board
From: Commissioner Cynthia Long, Chair
Agenda Item: 9
Subject: Review, Discuss, and Appropriate Action on Report of Executive Director's Annual Performance Appraisal and Related Compensation Adjustment Recommendation

This page is intentionally blank.



Date: November 14, 2022
Continued From: N/A
Action Requested: Information

To: Transportation Policy Board
From: Mr. Jeff Kaufman, Texas A&M Transportation Institute
Agenda Item: 10
Subject: Presentation on Regional State of Safety Report

RECOMMENDATION

None. This item is for informational purposes only.

PURPOSE AND EXECUTIVE SUMMARY

Mr. Kaufman will provide a presentation to the TPB regarding transportation safety trends for the CAMPO region for 2021.

FINANCIAL IMPACT

None.

BACKGROUND AND DISCUSSION

Each year, CAMPO, with assistance from the Texas A&M Transportation Institute, produces a Regional State of Safety Report which identifies the latest trends regarding vehicular crashes in the region. Mr. Kaufman will provide a presentation discussing those trends and potential strategies available to CAMPO to address safety concerns in the region.

SUPPORTING DOCUMENTS

N/A



Date: November 14, 2022
Continued From: N/A
Action Requested: Information

To: Transportation Policy Board
From: Mr. Ryan Collins, Short-Range Planning Manager
Agenda Item: 11
Subject: Discussion on the Carbon Reduction Program and Funding

RECOMMENDATION

None. This item is for information purpose only.

PURPOSE AND EXECUTIVE SUMMARY

The Infrastructure Investment and Jobs Act (IIJA) created the Carbon Reduction Program (CRP) to reduce transportation emissions through the development of carbon reduction strategies and by providing funding for projects designed to reduce transportation emissions. The CRP funding is subject to eligibility requirements outlined in the IIJA including the adoption of regional carbon reduction strategies. To address this requirement, staff will request the Transportation Policy Board (TPB) authorize a portion of CRP funding for the development of a regional carbon reduction plan that will provide emission reduction strategies and guide the selection of projects for the remainder of the carbon reduction funding provided by the program.

FINANCIAL IMPACT

The CRP distributes 65 percent of its funding relative to population, with the Transportation Policy Board responsible for project selection in the Transportation Management Area (TMA). The IIJA will apportion approximately \$22 million to the TMA through FY 2026, with \$4,339,773 available for distribution in FY 2022. After November 15, 2023, CRP funding will not be available for project selection by the TPB without an adopted carbon reduction plan.

BACKGROUND AND DISCUSSION

The IIJA establishes the CRP, which provides funds for projects designed to reduce transportation emissions, defined as carbon dioxide (CO₂) emissions from on-road highway sources. This program provides base project eligibility for the funding, but also requires that states and MPOs develop their own carbon reduction strategies that will provide a tailored regional approach to project eligibility and selection.

SUPPORTING DOCUMENTS

Attachment A – [*Carbon Reduction Program Fact Sheet*](#)

Project Progress Report

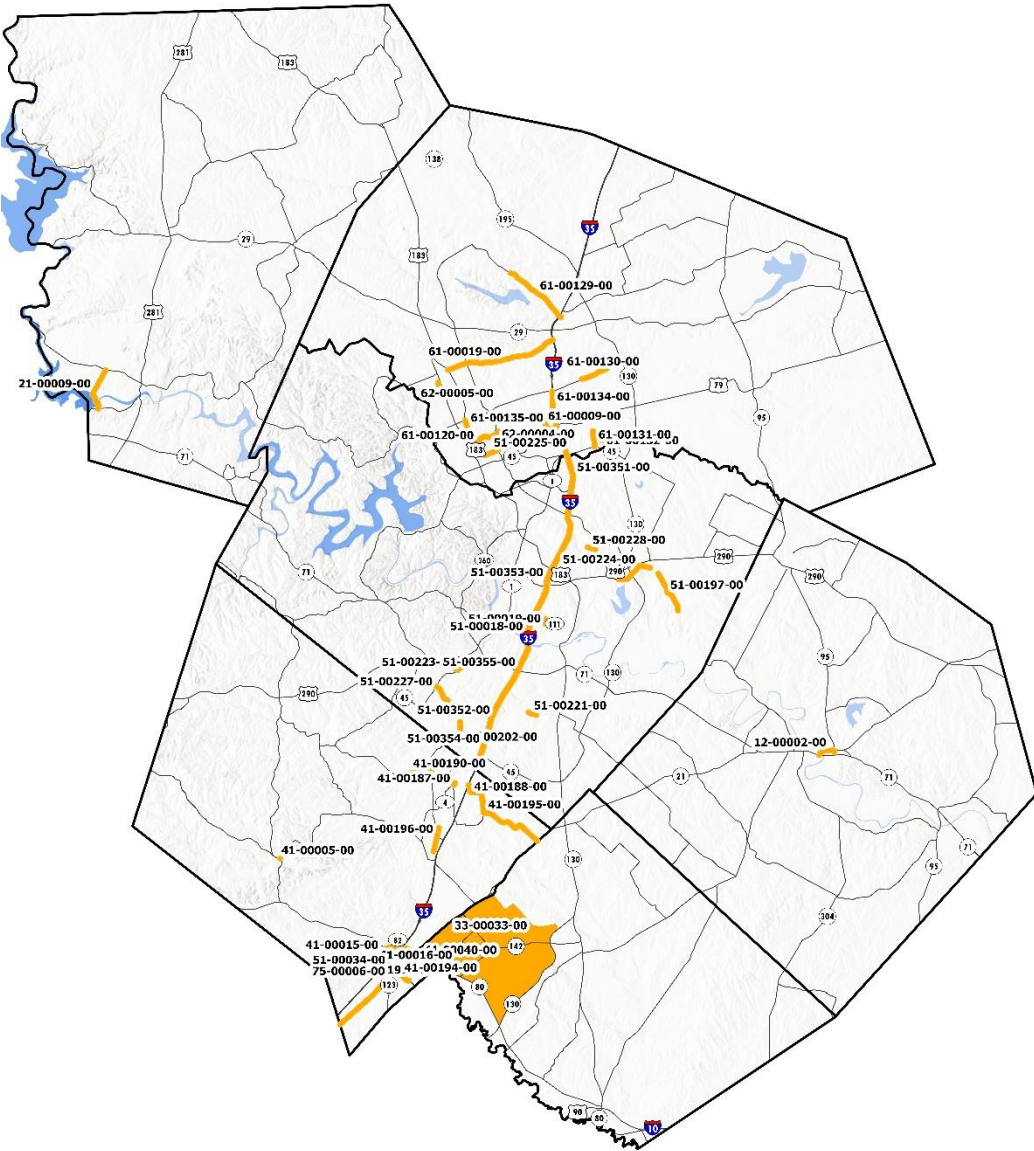
Third Quarter – 2022



Overview

Over the last 10 years, the Capital Area Metropolitan Planning Organization (CAMPO) has directly allocated over \$472 million dollars in federal funding to 122 projects and 30 sponsors through the Surface Transportation Block Grant (STBG) and the Transportation Alternatives Set-Aside (TASA) programs. Of those projects, nearly 55 projects totaling nearly \$116 million dollars have been completed, 38 projects are currently active totaling nearly \$356 million dollars.

Active Projects



Project Information		Sponsor Information		Financial Information	
MPO ID:	21-00009-00	Sponsor Agency:	Burnet County	Funding Call:	Project Call (2019-2022)
CSJ:	0914-24-024	Partner Agency:	NA	Award Date:	5/7/2018
Federal ID:	2B20090	Project Manager:	Greg Haley	Resolution:	2018-5-7
Project Name:	Wirtz Dam Road Bridge	Phone:	(830) 693-5635	Funding Type:	7
Limits (To):	RM 1431	Email:	gregh@kcengineering.com	Awarded Phase:	Preliminary Engineering
Limits (From):	RM 2147	TxDOT Manager:	Joe Muck	Funding Award:	\$2,981,250.00
Description:	Engineering and Design of Bridge and Approaches	Phone:	(512) 715-5702	Appropriations Code:	L23E
		Email:	Joe.Muck@txdot.gov	Obligation Amount:	\$2,981,250.00
		Project Website:	NA	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2019

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	3/31/2020	
Federal Project Authorization:	Complete	4/28/2020	FPAA modified on 12/16/2020
Planning:	Complete	10/1/2020	
Preliminary Engineering:	In Progress		Expected completion date of 11/15/2022 (Previously reported as 8/15/2022). Preliminary Schematic Submitted
Environmental:	In Progress		Expected completion date of 12/15/2022 (Previously 8/15/2022) Waiting on future traffic volumes from TxDOT.
Right-of-Way Acquisition:	Not Started		Expected completion date of 6/15/2023 (Previously 2/15/2023)
Plans, Specifications and Estimate:	Not Started		Expected completion date of 9/15/2023 (Previously 6/30/2023)
Let:	Not Started		Expected let date of 2/10/2024
Construction:	Not Started		Expected completion on 8/31/2025
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			

Project Information		Sponsor Information		Financial Information	
MPO ID:	75-00001-00	Sponsor Agency:	CAMPO	Funding Call:	Special Funding Action- November 2021
CSJ:	0914-33-081	Partner Agency:	City of Buda	Award Date:	11/8/2021
Federal ID:		Project Manager:	Nick Samuel	Resolution:	2021-11-7
Project Name:	FM 1626/RM 967 Intersection	Phone:	(737) 224-3849	Funding Type:	7
Limits (To):	NA	Email:	nicholas.samuel@campotexas.org	Awarded Phase:	Study
Limits (From):	NA	TxDOT Manager:	Sara Garza	Funding Award:	\$160,000.00
Description:	Land use and transportation nodal analysis	Phone:	(956) 712-7780	Appropriations Code:	
		Email:	Sara.Garza@txdot.gov	Obligation Amount:	
		Project Website:	https://www.campotexas.org/local-plans-and-studies/	Fiscal Year (Original):	2021
				Fiscal Year (Current):	2022

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	In Progress		Scope under review with City of Buda.
Federal Project Authorization:	In Progress		
Planning:	Not Started		
Preliminary Engineering:	NA		
Environmental:	NA		
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	NA		
Let:	NA		
Construction:	NA		
Implementation (Non-Construction):	Not Started		
Close-Out:	Not Started		
Additional Information:	Refunded in November 2021		

Project Information		Sponsor Information		Financial Information	
MPO ID:	75-00002-00	Sponsor Agency:	CAMPO	Funding Call:	Special Funding Action- November 2021
CSJ:	0914-33-082	Partner Agency:	City of Buda	Award Date:	11/8/2021
Federal ID:		Project Manager:	Nick Samuel	Resolution:	2021-11-7
Project Name:	Garlic Creek Parkway	Phone:	(737) 224-3849	Funding Type:	7
Limits (To):	NA	Email:	nicholas.samuel@campotexas.org	Awarded Phase:	Study
Limits (From):	NA	TxDOT Manager:	Sara Garza	Funding Award:	\$280,000.00
Description:	Corridor and connectivity analysis	Phone:	(956) 712-7780	Appropriations Code:	
		Email:	Sara.Garza@txdot.gov	Obligation Amount:	
		Project Website:	https://www.campotexas.org/local-plans-and-studies/	Fiscal Year (Original):	2021
				Fiscal Year (Current):	2022

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	In Progress		Scope under review with City of Buda.
Federal Project Authorization:	In Progress		
Planning:	Not Started		
Preliminary Engineering:	NA		
Environmental:	NA		
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	NA		
Let:	NA		
Construction:	NA		
Implementation (Non-Construction):	Not Started		
Close-Out:	Not Started		
Additional Information:	Refunded in November 2021		

Project Information		Sponsor Information		Financial Information	
MPO ID:	71-00010-00	Sponsor Agency:	CAMPO	Funding Call:	Special Funding Action- November 2019
CSJ:	0914-00-425	Partner Agency:	NA	Award Date:	11/4/2019
Federal ID:	2019813	Project Manager:	Nirav Ved	Resolution:	2019-11-9A
Project Name:	Regional TDM Program	Phone:	(737) 230-1591	Funding Type:	7
Limits (To):	VA	Email:	nirav.ved@campotexas.org	Awarded Phase:	Other
Limits (From):	VA	TxDOT Manager:	Sara Garza	Funding Award:	\$498,720.00
Description:	Implementing a transportation demand management program within the CAMPO region. The study area includes Bastrop, Burnet, Caldwell, Hays, Travis and Williamson counties	Phone:	(956) 712-7780	Appropriations Code:	L230, H230, Z240
		Email:	Sara.Garza@txdot.gov	Obligation Amount:	\$498,720.00
		Project Website:	www.commutesolutions.com	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2019

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	1/7/2019	
Federal Project Authorization:	Complete	2/5/2019	FPAA modified on 12/15/2020
Planning:	NA		
Preliminary Engineering:	NA		
Environmental:	NA		
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	NA		
Let:	NA		
Construction:	NA		
Implementation (Non-Construction):	In Progress		Expected completion 8/1/2023
Close-Out:	Not Started		
Additional Information:			

Project Information		Sponsor Information		Financial Information	
MPO ID:	75-00006-00	Sponsor Agency:	CAMPO	Funding Call:	Project Call (2019-2022)
CSJ:	0914-33-084	Partner Agency:	City of San Marcos	Award Date:	5/7/2018
Federal ID:	2020670	Project Manager:	Doise Miers	Resolution:	2018-5-7
Project Name:	San Marcos Transportation Corridors Study	Phone:	(737) 226-4840	Funding Type:	7
Limits (To):	NA	Email:	doise.miers@campotexas.org	Awarded Phase:	Study
Limits (From):	NA	TxDOT Manager:	Willie Semora	Funding Award:	\$800,000.00
Description:	Land use, corridor and node analysis	Phone:	(512) 292-2401	Appropriations Code:	Z230
		Email:	William.Semora@txdot.gov	Obligation Amount:	\$824,000.00
		Project Website:	https://www.campotexas.org/local-plans-and-studies/san-marcos-platinum-planning-study/	Fiscal Year (Original):	2022
				Fiscal Year (Current):	2022

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	9/17/2019	
Federal Project Authorization:	Complete	12/13/2019	FPAA modified on 12/1/2020 and 4/27/2021
Planning:	In Progress		Complete, currently awaiting City of San Marcos approval.
Preliminary Engineering:	NA		
Environmental:	NA		
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	NA		
Let:	NA		
Construction:	NA		
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			

Project Information		Sponsor Information		Financial Information	
MPO ID:	31-00033-00	Sponsor Agency:	CAMPO	Funding Call:	Project Call (2019-2022)
CSJ:	0914-22-072	Partner Agency:	Caldwell County	Award Date:	5/7/2018
Federal ID:	1902256	Project Manager:	Ryan Collins	Resolution:	2018-5-7
Project Name:	Western Caldwell County Transportation Study	Phone:	(737) 217-8306	Funding Type:	7
Limits (To):	SH 21	Email:	ryan.collins@campotexas.org	Awarded Phase:	Preliminary Engineering
Limits (From):	SH 130	TxDOT Manager:	Diana Schulze	Funding Award:	\$1,725,000.00
Description:	Corridor planning, preliminary engineering and schematic development for an east-west connection between SH-130 and SH-21	Phone:	(512) 308-4468	Appropriations Code:	Z230
		Email:	Diana.Schulze@txdot.gov	Obligation Amount:	\$1,370,750.00
		Project Website:	https://www.campotexas.org/local-plans-and-studies/wccts/	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2020

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	2/11/2019	AFA amended on 7/19/2019
Federal Project Authorization:	Complete	5/19/2019	FPAA modified on 2/2/2021 and 6/2/2021
Planning:	In Progress		Expected completion date of 12/31/2022
Preliminary Engineering:	In Progress		Expected completion date of 4/30/2023 (Previously 12/31/2022). 90% Schematic submitted to TxDOT 10/2022
Environmental:	In Progress		Expected completion date of 12/31/2022
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	NA		
Let:	NA		
Construction:	NA		
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			

Project Information		Sponsor Information		Financial Information	
MPO ID:	71-00009-00	Sponsor Agency:	Capital Metro	Funding Call:	Special Funding Action- November 2021
CSJ:	0914-04-321	Partner Agency:	NA	Award Date:	11/8/2021
Federal ID:	2022461	Project Manager:	King Kaul	Resolution:	2021-11-7
Project Name:	North Lamar/Airport Blvd	Phone:	(512) 541-8428	Funding Type:	7
Limits (To):	Airport Blvd	Email:	king.kaul@capmetro.org	Awarded Phase:	Preliminary Engineering
Limits (From):	N. Lamar	TxDOT Manager:	Jason Cavness	Funding Award:	\$4,697,745.00
Description:	Grade separation of Metrorail Red Line and N. Lamar Blvd.	Phone:	(512) 997-2202	Appropriations Code:	L230, L23E, L23R, M230, M23E, Q230, Z23
		Email:	Jason.Cavness@txdot.gov	Obligation Amount:	\$4,697,744.00
		Project Website:	https://www.capmetro.org/project-connect/system-plan/austin-rail-system	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2022

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	12/20/2021	
Federal Project Authorization:	Complete	1/6/2022	
Planning:	NA		
Preliminary Engineering:	In Progress		Expected completion date of 8/31/2022
Environmental:	In Progress		Expected completion date of 8/31/2022
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	NA		
Let:	Not Started		
Construction:	Not Started		
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	Refunded in November 2021, 30% Preliminary Engineering and Design completed on 7/15/2022		

Project Information		Sponsor Information		Financial Information	
MPO ID:	51-00224-00	Sponsor Agency:	City of Austin	Funding Call:	Project Call (2019-2022)
CSJ:	0914-04-313	Partner Agency:	Travis County	Award Date:	5/7/2018
Federal ID:	2022913	Project Manager:	Shobana Angia	Resolution:	2018-5-7
Project Name:	Austin to Manor Trail (Phase 2)	Phone:	(512) 974-1581	Funding Type:	9
Limits (To):	Decker and Lindell Lane	Email:	shobana.angia@austintexas.gov	Awarded Phase:	Construction
Limits (From):	Ben E. Fisher Park	TxDOT Manager:	Susana Ceballos	Funding Award:	\$3,773,000.00
Description:	12-foot concrete trail from Lindell Ln to Manor, Texas (approximately 2.9 miles)	Phone:	(512) 997-2210	Appropriations Code:	Z301
		Email:	Susana.Ceballos@txdot.gov	Obligation Amount:	\$3,773,000.00
		Project Website:	http://austintexas.gov/page/austin-manor-trail	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2022

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	9/6/2019	
Federal Project Authorization:	Complete	6/3/2022	Bids opened on 8/18/22. SLOA with TxDOT concurrence on the low bid.
Planning:	Complete	3/25/2022	
Preliminary Engineering:	Complete	6/5/2022	
Environmental:	Complete	3/25/2022	
Right-of-Way Acquisition:	Complete	3/25/2022	
Plans, Specifications and Estimate:	Complete	3/25/2022	
Let:	In Progress		Expected let date of 12/30/2022
Construction:	Not Started		Expected completion on 1/15/2024
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			

Project Information		Sponsor Information		Financial Information	
MPO ID:	51-00228-00	Sponsor Agency:	City of Austin	Funding Call:	Project Call (2019-2022)
CSJ:	0914-04-315	Partner Agency:	NA	Award Date:	5/7/2018
Federal ID:		Project Manager:	Matt Harold	Resolution:	2018-5-7
Project Name:	Braker Lane	Phone:	(512) 974-2964	Funding Type:	7
Limits (To):	Dawes Place	Email:	Matt.Harold@austintexas.gov	Awarded Phase:	Construction
Limits (From):	Samsung Blvd	TxDOT Manager:	Sonia Mercado	Funding Award:	\$11,240,000.00
Description:	Extend roadway as a four-lane divided roadway with bicycle and pedestrian facilities	Phone:	(512) 997-2212	Appropriations Code:	
		Email:	Sonia.Mercado@txdot.gov	Obligation Amount:	
		Project Website:	https://capitalprojects.austintexas.gov/projects/7487.002?categoryId=Mobility%2520Infrastructure;Other:&tab=list	Fiscal Year (Original):	2020
				Fiscal Year (Current):	2022

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	9/30/2019	
Federal Project Authorization:	Not Started		Expected FPAA date of 4/1/2023 (Previously 10/1/2022)
Planning:	Complete	12/6/2019	
Preliminary Engineering:	Complete	2/6/2020	
Environmental:	In Progress		Expected completion date of 1/1/2023 (Previously 9/30/2022)
Right-of-Way Acquisition:	In Progress		Expected completion date of 4/1/2023 (Previously 10/30/2022)
Plans, Specifications and Estimate:	In Progress		90% design complete; expected completion date of 12/31/2022 (Previously 9/30/2022)
Let:	Not Started		Expected let date of 4/1/2023 (Previously 2/7/2023).
Construction:	Not Started		Expected completion on 8/1/2025
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		Expected completion date of 8/1/2026
Additional Information:			

Project Information		Sponsor Information		Financial Information	
MPO ID:	51-00225-00	Sponsor Agency:	City of Austin	Funding Call:	Special Funding Action- November 2021
CSJ:	0914-05-194	Partner Agency:	NA	Award Date:	11/8/2021
Federal ID:	2020633	Project Manager:	Fernando Cantero	Resolution:	2021-11-7
Project Name:	Lakeline Blvd	Phone:	(956) 334-2295	Funding Type:	7
Limits (To):	Lyndhurst Blvd	Email:	fernando.cantero@austintexas.gov	Awarded Phase:	Preliminary Engineering,Construction
Limits (From):	Parmer Lane	TxDOT Manager:	John Peters	Funding Award:	\$2,160,000.00
Description:	Add two additional travel lanes and upgrade bicycle facilities and sidewalks	Phone:	(512) 930-6002	Appropriations Code:	Z230
		Email:	John.Peters@txdot.gov	Obligation Amount:	\$2,160,000.00
		Project Website:	NA	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2022

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	6/14/2022	
Federal Project Authorization:	Complete	6/23/2022	
Planning:	NA		
Preliminary Engineering:	In-Progress		Expected completion date of 8/5/2024 (Previously reported 3/1/2023)
Environmental:	In-Progress		Expected completion date of 7/10/2024 (Previously reported 6/1/2023).
Right-of-Way Acquisition:	Not Started		Expected completion date of 7/15/2027 (Previously 6/1/2024) Evaluation of utility relocation 60% Submittal.
Plans, Specifications and Estimate:	Not Started		Expected completion date of 8/15/2024 (Previously 9/1/2023)
Let:	Not Started		Expected let date of 1/15/2025 (Previously 4/1/2024)
Construction:	Not Started		Expected completion on 4/1/2027 (Previously 1/1/2026)
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		Expected completion on 5/15/2027
Additional Information:	Preliminary engineering refunded in November 2021; \$11,540,000 for construction will be refunded at a later date		

Project Information		Sponsor Information		Financial Information	
MPO ID:	51-00226-00	Sponsor Agency:	City of Austin	Funding Call:	Project Call (2019-2022)
CSJ:	0914-04-319	Partner Agency:	Capital Metro	Award Date:	5/7/2018
Federal ID:	2020554	Project Manager:	Renee Orr	Resolution:	2018-5-7
Project Name:	Pedestrian Safety and Transit Connections	Phone:	(512) 974-5607	Funding Type:	9
Limits (To):	VA	Email:	renee.orr@austintexas.gov	Awarded Phase:	Preliminary Engineering,Construction
Limits (From):	VA	TxDOT Manager:	Sonia Mercado	Funding Award:	\$1,167,600.00
Description:	Construct 10 pedestrian hybrid beacons	Phone:	(512) 997-2212	Appropriations Code:	Z301
		Email:	Sonia.Mercado@txdot.gov	Obligation Amount:	\$1,128,477.00
		Project Website:	https://capitalprojects.austintexas.gov/projects/12720.002?categoryId=Mobility%2520Infrastructure;Other:&tab=list	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2021

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	9/27/2019	
Federal Project Authorization:	Complete	10/29/2019	FPAA modified on 9/23/2020 and 9/25/2020
Planning:	Complete	4/30/2020	
Preliminary Engineering:	Complete	5/4/2020	
Environmental:	Complete	8/11/2020	
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	Complete	8/23/2021	
Let:	In Progress		Expected let date of 10/6/2022
Construction:	Not Started		Expected completion on 2/19/2024
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	Project to be rebid on; bidders were non-responsive		

Project Information		Sponsor Information		Financial Information	
MPO ID:	51-00227-00	Sponsor Agency:	City of Austin	Funding Call:	Project Call (2019-2022)
CSJ:	0914-04-317	Partner Agency:	NA	Award Date:	5/7/2018
Federal ID:	2020647	Project Manager:	Ismael Galvez	Resolution:	2018-5-7
Project Name:	Slaughter Lane	Phone:	(915) 730-1125	Funding Type:	7
Limits (To):	N. Mopac Expressway	Email:	ismael.galvez@austintexas.gov	Awarded Phase:	Preliminary Engineering,Construction
Limits (From):	Brodie Lane	TxDOT Manager:	Tommy Abrego	Funding Award:	\$12,581,000.00
Description:	Convert existing four-lane to six-lane divided roadway with shared use path and intersection improvements	Phone:	(512) 292-2405	Appropriations Code:	L230
		Email:	Tommy.Abrego@txdot.gov	Obligation Amount:	\$400,000.00
		Project Website:	https://data.austintexas.gov/stories/s/Slaughter-Lane-Corridor/35rd-kzw7	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2022

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	11/1/2019	
Federal Project Authorization:	Complete	12/4/2019	FPAA modified on 9/23/2020
Planning:	NA		
Preliminary Engineering:	Complete	6/3/2022	
Environmental:	In Progress		Expected completion date of 10/16/2022
Right-of-Way Acquisition:	In Progress		Expected completion date of 10/5/2022
Plans, Specifications and Estimate:	Complete	6/27/2022	
Let:	In Progress		Let date delayed from 12/15/2022 to 4/28/2023 due to COA Council Meeting obstacles.
Construction:	Not Started		Expected completion on 6/30/2023 (Previously 4/13/2023) See previous note on Letting.
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	Obligation amount is currently for PE, Construction funding to be obligated at a later date		

Project Information		Sponsor Information		Financial Information	
MPO ID:	71-00011-00	Sponsor Agency:	City of Austin	Funding Call:	Project Call (2019-2022)
CSJ:	0914-04-320	Partner Agency:	Capital Metro	Award Date:	5/7/2018
Federal ID:	2020799	Project Manager:	Shelby Smith	Resolution:	2018-5-7
Project Name:	Smart Trips	Phone:	(512) 974-5609	Funding Type:	7
Limits (To):	VA	Email:	Shelby.Smith@austintexas.gov	Awarded Phase:	Other
Limits (From):	VA	TxDOT Manager:	Sara Garza	Funding Award:	\$180,000.00
Description:	Expand the Smart Trips program to four additional central Austin neighborhoods	Phone:	(956) 712-7780	Appropriations Code:	L230
		Email:	Sara.Garza@txdot.gov	Obligation Amount:	\$179,712.00
		Project Website:	https://smartrtripsaustin.org/	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2020

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	1/1/2020	
Federal Project Authorization:	Complete	1/28/2020	FPAA modified on 3/3/2020
Planning:	Complete	9/1/2020	
Preliminary Engineering:	NA		
Environmental:	NA		
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	NA		
Let:	NA		
Construction:	NA		
Implementation (Non-Construction):	In Progress		Expected completion date of 12/31/2022
Close-Out:	Not Started		
Additional Information:	Consultant contract executed on 10/16/2020		

Project Information		Sponsor Information		Financial Information	
MPO ID:	51-00223-00	Sponsor Agency:	City of Austin	Funding Call:	Project Call (2019-2022)
CSJ:	0914-04-311	Partner Agency:	NA	Award Date:	5/7/2018
Federal ID:	2021803	Project Manager:	Javi Gonzalez	Resolution:	2018-5-7
Project Name:	Violet Crown Trail North	Phone:	(512) 974-5635	Funding Type:	9
Limits (To):	Home Depot Blvd	Email:	Javi.Gonzalez@austintexas.gov	Awarded Phase:	Construction
Limits (From):	MoPac Expressway and William Cannon Drive	TxDOT Manager:	Tommy Abrego	Funding Award:	\$1,177,000.00
Description:	1.2 mile 12-foot wide natural composite trail	Phone:	(512) 292-2405	Appropriations Code:	Z301
		Email:	Tommy.Abrego@txdot.gov	Obligation Amount:	\$882,474.00
		Project Website:	http://austintexas.gov/page/violet-crown-trail	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2021

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	9/14/2019	
Federal Project Authorization:	Complete	7/6/2021	
Planning:	Complete	5/14/2021	
Preliminary Engineering:	Complete	5/14/2021	
Environmental:	Complete	6/4/2021	
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	Complete	7/26/2021	
Let:	Complete	8/26/2021	
Construction:	In Progress		Expected completion on 2/28/2023
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			

Project Information		Sponsor Information		Financial Information	
MPO ID:	51-00221-00	Sponsor Agency:	City of Austin	Funding Call:	Project Call (2019-2022)
CSJ:	0914-04-318	Partner Agency:	NA	Award Date:	5/7/2018
Federal ID:	2020671	Project Manager:	Allen Crozier	Resolution:	2018-5-7
Project Name:	William Cannon	Phone:	(512) 461-5498	Funding Type:	7
Limits (To):	Running Water Drive	Email:	allen.crozier@austintexas.gov	Awarded Phase:	Preliminary Engineering,Construction
Limits (From):	McKinney Falls Pkwy	TxDOT Manager:	Tommy Abrego	Funding Award:	\$11,750,000.00
Description:	Convert existing two-lane to four-lane divided roadway with shared use path and intersection improvements	Phone:	(512) 292-2405	Appropriations Code:	L230
		Email:	Tommy.Abrego@txdot.gov	Obligation Amount:	\$11,550,000.00
		Project Website:	https://data.austintexas.gov/stories/s/William-Cannon-Corridor/njh3-ee8j/	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2021

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	10/31/2019	
Federal Project Authorization:	Complete	12/5/2019	FPAA modified on 9/23/2020. FPAA for Construction issued 4/13/22
Planning:	NA		
Preliminary Engineering:	Complete	5/1/2019	
Environmental:	Complete	10/15/2021	
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	Complete	5/13/2022	
Let:	In Progress		Expected let date of 1/25/2023 (Previously reported as 8/25/2022) Bids opened on 8/31/22.
Construction:	Not Started		Expected completion on 8/8/2025
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	Obligation amount is currently for PE, Construction funding to be obligated at a later date		

Project Information		Sponsor Information		Financial Information	
MPO ID:	12-00002-00	Sponsor Agency:	City of Bastrop	Funding Call:	Project Call (2019-2022)
CSJ:	0914-18-113	Partner Agency:	NA	Award Date:	5/7/2018
Federal ID:	2021285	Project Manager:	Tony Buonodono	Resolution:	2018-5-7
Project Name:	River Loop Shared Use Path	Phone:	(512) 332-8800	Funding Type:	7
Limits (To):	Old Austin Highway	Email:	tbuonodono@cityofbastrop.org	Awarded Phase:	Construction
Limits (From):	Walnut Street	TxDOT Manager:	Diana Schulze	Funding Award:	\$475,200.00
Description:	Complete 1.8 mile 'River Loop' shared-use path	Phone:	(512) 308-4468	Appropriations Code:	L230
		Email:	Diana.Schulze@txdot.gov	Obligation Amount:	\$268,481.00
		Project Website:	NA	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2019

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	2/17/2021	AFA amended on 10/1/2021
Federal Project Authorization:	Complete	5/5/2021	
Planning:	Complete	9/24/2020	
Preliminary Engineering:	Complete	3/26/2021	Previously reported completion date is 2/14/2021
Environmental:	Complete	10/1/2019	Previously reported completion date is 3/12/2021 (Follow Up)
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	Complete	3/26/2021	Previously reported completion date of 4/29/2021
Let:	Complete	6/24/2021	Previously reported Let date of 5/19/2021
Construction:	In Progress		Expected completion on 11/1/2022 (Previously 7/29/2022)
Implementation (Non-Construction):	NA		
Close-Out:	In-Progress		Expected date of 11/1/2022
Additional Information:			

Project Information		Sponsor Information		Financial Information	
MPO ID:	41-00188-00	Sponsor Agency:	City of Buda	Funding Call:	Project Call (2019-2022)
CSJ:	1776-02-020	Partner Agency:	NA	Award Date:	5/7/2018
Federal ID:	2023032	Project Manager:	John Nett	Resolution:	2018-5-7
Project Name:	FM 2001	Phone:	(512) 523-1025	Funding Type:	9
Limits (To):	Overpass Road/FM 2001	Email:	jnett@ci.buda.tx.us	Awarded Phase:	Preliminary Engineering,Construction
Limits (From):	FM 119/Old Goforth Road	TxDOT Manager:	Jerry Boado	Funding Award:	\$400,000.00
Description:	Construct a 10’ wide multi-use path for pedestrian and bicycle traffic along the east side of FM 2001 and Overpass Road	Phone:	(512) 282-2113	Appropriations Code:	Z3E1
		Email:	Jerry.Boado@txdot.gov	Obligation Amount:	\$304,683.90
		Project Website:	https://www.ci.buda.tx.us/Blog.aspx?IID=104	Fiscal Year (Original):	2020
				Fiscal Year (Current):	2022

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	4/15/2022	
Federal Project Authorization:	Complete	8/17/2022	TXDOT Austin District completed review.
Planning:	Complete	1/20/2021	
Preliminary Engineering:	Complete	8/31/2021	
Environmental:	Complete	5/11/2022	
Right-of-Way Acquisition:	Complete	1/6/2022	Project was realigned to avoid utility conflicts. No additional ROW needed.
Plans, Specifications and Estimate:	Complete	6/30/2022	
Let:	Complete	9/29/2022	Bid award presented for Buda City Council approval on 10/18/22.
Construction:	Not Started		Expected completion on 3/2/2023
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	90% design in process		

Project Information		Sponsor Information		Financial Information	
MPO ID:	62-00004-00	Sponsor Agency:	City of Cedar Park	Funding Call:	Project Call (2019-2022)
CSJ:	0914-05-198	Partner Agency:	NA	Award Date:	5/7/2018
Federal ID:	2022912	Project Manager:	Kimberly Reese	Resolution:	2018-5-7
Project Name:	Brushy Creek North Fork Trail	Phone:	(512) 401-5034	Funding Type:	9
Limits (To):	Parmer Lane	Email:	Kimberly.Reese@cedarparktexas.gov	Awarded Phase:	Construction
Limits (From):	Brush Creek Road	TxDOT Manager:	Kyle Russell	Funding Award:	\$2,672,408.00
Description:	Construct 3-mile shared-use path along Brushy Creek North Fork	Phone:	(512) 930-6003	Appropriations Code:	M301, Z301, Z3E1
		Email:	Kyle.Russell@txdot.gov	Obligation Amount:	\$2,672,408.00
		Project Website:	https://www.cedarparktexas.gov/departments/engineering/city-project-updates	Fiscal Year (Original):	2021
				Fiscal Year (Current):	2022

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	6/27/2019	
Federal Project Authorization:	Complete	7/6/2022	
Planning:	Complete	8/15/2022	
Preliminary Engineering:	Complete	8/15/2022	
Environmental:	In Progress		Expected completion date of 8/26/2022
Right-of-Way Acquisition:	In Progress		Expected completion date of 1/30/2023
Plans, Specifications and Estimate:	In Progress		Expected completion date of 8/15/2022 (Previously 8/1/2022) Date prior to report submission date.
Let:	Not Started		Expected let date of 1/30/2023 (Previously reported as 8/26/2022) Project Let end of August. Pending award.
Construction:	Not Started		Expected completion on 12/1/2023
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		Expected 3/31/2024
Additional Information:			

Project Information		Sponsor Information		Financial Information	
MPO ID:	61-00129-00	Sponsor Agency:	City of Georgetown	Funding Call:	Project Call (2019-2022)
CSJ:	0914-05-200	Partner Agency:	NA	Award Date:	5/7/2018
Federal ID:	2020567	Project Manager:	Nick Woolery	Resolution:	2018-5-7
Project Name:	Williams Drive	Phone:	(512) 930-6680	Funding Type:	7
Limits (To):	Jim Hogg Dr	Email:	Nick.Woolery@georgetown.org	Awarded Phase:	Preliminary Engineering,Construction
Limits (From):	Austin Avenue	TxDOT Manager:	John Peters	Funding Award:	\$1,380,000.00
Description:	Access Management	Phone:	(512) 930-6002	Appropriations Code:	Z230
		Email:	John.Peters@txdot.gov	Obligation Amount:	\$150,000.00
		Project Website:	https://transportation.georgetown.org/williams-drive/	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2020

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	7/17/2019	
Federal Project Authorization:	Complete	11/1/2019	FPAA modified on 11/24/2020
Planning:	In Progress		Expected completion date of 12/31/2022 (Previously 10/30/2022) Currently negotiating CSJ 0914-05-201/202
Preliminary Engineering:	Not Started		Expected completion date of 10/30/2023
Environmental:	Not Started		Expected completion date of 10/30/2023
Right-of-Way Acquisition:	Not Started		Expected completion date of 10/30/2023
Plans, Specifications and Estimate:	Not Started		Expected completion date of 10/30/2023
Let:	Not Started		Expected let date 3/30/2024
Construction:	In Progress		CSJ 0914-05-201 is under construction and be substantially complete by Jan 2023.
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	Split into three smaller projects; Extension project is under construction and Access Management Design Contract is to be awared by 12/31/2022.		

Project Information		Sponsor Information		Financial Information	
MPO ID:	61-00132-00	Sponsor Agency:	City of Round Rock	Funding Call:	Project Call (2019-2022)
CSJ:	0914-05-196	Partner Agency:	NA	Award Date:	5/7/2018
Federal ID:	2021685	Project Manager:	Gerald Pohlmeier	Resolution:	2018-5-7
Project Name:	Gattis School Road, Seg. 6	Phone:	(512) 218-5589	Funding Type:	7
Limits (To):	Sonoma Trail	Email:	gpohlmeyer@roundrocktexas.gov	Awarded Phase:	Construction
Limits (From):	Red Bud Lane	TxDOT Manager:	Kyle Russell	Funding Award:	\$9,100,000.00
Description:	Widen from four to six-lanes including intersection improvements, raised median and turn-lanes	Phone:	(512) 930-6003	Appropriations Code:	Z230
		Email:	Kyle.Russell@txdot.gov	Obligation Amount:	\$9,100,000.00
		Project Website:	https://www.roundrocktexas.gov/transport-projects/gattis-school-road-segment-6/	Fiscal Year (Original):	2020
				Fiscal Year (Current):	2020

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	5/7/2019	
Federal Project Authorization:	Complete	7/1/2021	
Planning:	Complete	5/1/2019	
Preliminary Engineering:	Complete	8/1/2019	
Environmental:	Complete	10/10/2020	
Right-of-Way Acquisition:	Complete	7/1/2021	
Plans, Specifications and Estimate:	Complete	6/1/2021	
Let:	Complete	4/26/2022	
Construction:	Not Started	Expected completion on 1/1/2024 (Previously 11/1/2022) 6-month delay for utilitiy relocations.	
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	Utility relocation in progress causing minor delays. Contractor eager to get started.		

Project Information		Sponsor Information		Financial Information	
MPO ID:	61-00131-00	Sponsor Agency:	City of Round Rock	Funding Call:	Project Call (2019-2022)
CSJ:	0914-05-195	Partner Agency:	Williamson County	Award Date:	5/7/2018
Federal ID:	2021745	Project Manager:	Gerald Pohlmeier	Resolution:	2018-5-7
Project Name:	Kenney Fort Blvd, Seg. 2. 3	Phone:	(512) 218-5589	Funding Type:	7
Limits (To):	Forest Creek Drive	Email:	gpohlmeyer@roundrocktexas.gov	Awarded Phase:	Construction
Limits (From):	SH 45 North	TxDOT Manager:	Kyle Russell	Funding Award:	\$12,250,000.00
Description:	Construction of a limited access six-lane divided major arterial with shared use path	Phone:	(512) 930-6003	Appropriations Code:	Z230, Z24E
		Email:	Kyle.Russell@txdot.gov	Obligation Amount:	\$12,250,000.00
		Project Website:	https://www.roundrocktexas.gov/transport-projects/kenney-fort-boulevard-segments-2-3/	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2019

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	5/7/2019	
Federal Project Authorization:	Complete	7/2/2021	
Planning:	Complete	4/1/2018	
Preliminary Engineering:	Complete	1/1/2020	
Environmental:	Complete	5/21/2021	
Right-of-Way Acquisition:	Complete	5/13/2021	
Plans, Specifications and Estimate:	Complete	5/25/2021	
Let:	Complete	7/27/2021	
Construction:	In Progress		Expected completion on 6/15/2023 (Previously 5/1/2023). 52% Complete and on schedule.
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		Expected completion of 1/16/2024.
Additional Information:	Utilities/Culverts placed. Lime treatment for subgrade. Soundwall, erosion control, and right turnlanes installed.		

Project Information		Sponsor Information		Financial Information	
MPO ID:	61-00130-00	Sponsor Agency:	City of Round Rock	Funding Call:	Project Call (2019-2022)
CSJ:	0914-05-193	Partner Agency:	Williamson County	Award Date:	5/7/2018
Federal ID:	2021278	Project Manager:	Gerald Pohlmeier	Resolution:	2018-5-7
Project Name:	University Boulevard	Phone:	(512) 218-5589	Funding Type:	7
Limits (To):	A.W. Grimes (FM 1460)	Email:	gpohlmeyer@roundrocktexas.gov	Awarded Phase:	Construction
Limits (From):	Co. Rd. 110	TxDOT Manager:	Kyle Russell	Funding Award:	\$6,300,000.00
Description:	Reconstruct two-lane facility with shoulders to four-lane divided roadway with left-turn lanes	Phone:	(512) 930-6003	Appropriations Code:	Z230, Z240
		Email:	Kyle.Russell@txdot.gov	Obligation Amount:	\$6,300,000.00
		Project Website:	https://www.roundrocktexas.gov/transport-projects/university-boulevard-expansion-a-w-grimes-to-sh-130/	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2021

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	5/7/2019	
Federal Project Authorization:	Complete	9/25/2020	
Planning:	Complete	10/1/2019	
Preliminary Engineering:	Complete	1/1/2020	
Environmental:	Complete	6/1/2020	
Right-of-Way Acquisition:	Complete	1/1/2020	
Plans, Specifications and Estimate:	Complete	10/10/2020	
Let:	Complete	12/2/2020	
Construction:	In Progress		Expected completion on 3/30/2023 (Previously11/30/2022). Contractor behind schedule.
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	Contractor is 64% complete. Schedule slip from material cost impacts. WB lanes are nearing completion, signal work in progress.		

Project Information		Sponsor Information		Financial Information	
MPO ID:	41-00016-00	Sponsor Agency:	City of San Marcos	Funding Call:	2015-2019 Call for Projects
CSJ:	0914-33-075	Partner Agency:	NA	Award Date:	11/10/2014
Federal ID:	1802394	Project Manager:	Shaun Condor	Resolution:	2014-11-4
Project Name:	Hopkins Bike/Ped Facility	Phone:	(512) 393-8134	Funding Type:	7
Limits (To):	CM Allen Pkwy	Email:	scondor@sanmarcostx.gov	Awarded Phase:	Construction
Limits (From):	Thorpe Rd	TxDOT Manager:	Willie Semora	Funding Award:	\$2,500,000.00
Description:	Construct multi-use bike/ped facility	Phone:	(512) 292-2401	Appropriations Code:	M23E
		Email:	William.Semora@txdot.gov	Obligation Amount:	\$1,984,214.00
		Project Website:	http://www.sanmarcostx.gov/3293/About-the-Project	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2020

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	8/8/2016	AFA amended on 7/19/2017
Federal Project Authorization:	Complete	4/13/2018	FPAA modified on 6/23/2020, 9/25/2020 and 5/17/2021
Planning:	Complete	10/30/2018	
Preliminary Engineering:	Complete	12/1/2019	
Environmental:	Complete	12/1/2019	
Right-of-Way Acquisition:	Complete	6/11/2020	
Plans, Specifications and Estimate:	Complete	5/18/2020	
Let:	Complete	10/15/2020	
Construction:	Complete	4/18/2022	
Implementation (Non-Construction):	NA		
Close-Out:	Complete	9/20/2022	Final payment to the City received 9/20/2022.
Additional Information:			

Project Information		Sponsor Information		Financial Information	
MPO ID:	41-00015-00	Sponsor Agency:	City of San Marcos	Funding Call:	2015-2019 Call for Projects
CSJ:	0914-33-074	Partner Agency:	NA	Award Date:	11/10/2014
Federal ID:	2019755	Project Manager:	Richard Reynosa	Resolution:	2014-11-4
Project Name:	Hopkins Street Reconstruction	Phone:	(512) 393-8130	Funding Type:	7
Limits (To):	Moore Street	Email:	rreynosa@sanmarcostx.gov	Awarded Phase:	Construction
Limits (From):	Bishop Street	TxDOT Manager:	Willie Semora	Funding Award:	\$2,400,000.00
Description:	Reconstruct street, multi-use path and sidewalks	Phone:	(512) 292-2401	Appropriations Code:	Z230
		Email:	William.Semora@txdot.gov	Obligation Amount:	\$2,400,000.00
		Project Website:	https://www.sanmarcostx.gov/3037/About-the-Project	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2020

Progress Information				
Milestone	Status	Completion Date	Status Detail	
Advance Funding Agreement:	Complete	8/16/2016		
Federal Project Authorization:	Complete	9/17/2019	FPAA modified on 9/21/2020 and 3/25/2021	
Planning:	Complete	2/13/2016		
Preliminary Engineering:	Complete	2/13/2016		
Environmental:	Complete	3/28/2018		
Right-of-Way Acquisition:	Complete	8/18/2017		
Plans, Specifications and Estimate:	Complete	3/28/2018		
Let:	Complete	10/31/2019		
Construction:	In Progress		Expected completion on 11/30/2022 (Previously 9/15/2022). Working punchlist and making final payment.	
Implementation (Non-Construction):	NA			
Close-Out:	Not Started		Expected 1/31/2023	
Additional Information:				

Project Information		Sponsor Information		Financial Information	
MPO ID:	41-00196-00	Sponsor Agency:	Hays County	Funding Call:	Project Call (2019-2022)
CSJ:	0914-33-076	Partner Agency:	City of Kyle	Award Date:	5/7/2018
Federal ID:		Project Manager:	Jerry Borcharding	Resolution:	2018-5-7
Project Name:	FM 150	Phone:	(512) 393-7385	Funding Type:	7
Limits (To):	Burleson Street	Email:	jerry@co.hays.tx.us	Awarded Phase:	Preliminary Engineering,ROW,Construction
Limits (From):	Kohlars Crossing	TxDOT Manager:	Tommy Abrego	Funding Award:	\$15,209,034.00
Description:	Relocation of the UP Rail-Siding in downtown Kyle where it crosses FM 150 to north of FM 1626	Phone:	(512) 292-2405	Appropriations Code:	
		Email:	Tommy.Abrego@txdot.gov	Obligation Amount:	
		Project Website:	https://hayscountytexas.com/residents/transportation-projects/road-projects/	Fiscal Year (Original):	2020
				Fiscal Year (Current):	2024

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	7/28/2021	AFA Amendment 1 Executed 06/20/22: Authorization to expend ROW funding.
Federal Project Authorization:	Complete	6/10/2022	
Planning:	Complete	10/1/2021	
Preliminary Engineering:	Complete	10/1/2021	
Environmental:	Complete	10/1/2021	
Right-of-Way Acquisition:	In Progress		Expected completion date of 12/31/2023 (Previous 12/31/2022)
Plans, Specifications and Estimate:	In Progress		Expected completion date of 04/30/2023 (Previous was 10/31/2022). 90% TxDOT Plan Review 05/20/22.
Let:	Not Started		Expected Let Date of 12/31/2024 (Previous was 12/31/2023)
Construction:	Not Started		Expected completion on 12/31/2024
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	90% plans submitted to TxDOT		

Project Information		Sponsor Information		Financial Information	
MPO ID:	41-00195-00	Sponsor Agency:	Hays County	Funding Call:	Special Funding Action- November 2021
CSJ:	1776-02-018	Partner Agency:	NA	Award Date:	11/8/2021
Federal ID:		Project Manager:	Jerry Borcharding	Resolution:	2021-11-7
Project Name:	FM 2001	Phone:	(512) 393-7385	Funding Type:	7
Limits (To):	Existing FM 2001	Email:	jerry@co.hays.tx.us	Awarded Phase:	Construction
Limits (From):	Graef Road	TxDOT Manager:	Willie Semora	Funding Award:	\$5,808,000.00
Description:	Construct new location 2-lane roadway with shoulders	Phone:	(512) 292-2401	Appropriations Code:	
		Email:	William.Semora@txdot.gov	Obligation Amount:	
		Project Website:		Fiscal Year (Original):	2019
				Fiscal Year (Current):	2023

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	In Progress		Expected completion date of 12/31/2023
Federal Project Authorization:	Not Started		Expected completion date of 6/1/2024
Planning:	Complete	5/24/2020	
Preliminary Engineering:	Complete	3/24/2020	
Environmental:	Complete	1/24/2021	
Right-of-Way Acquisition:	In Progress		Expected completion date of 11/30/2023 (Previously 10/31/2023). Parcels under condemnation.
Plans, Specifications and Estimate:	In Progress		Expected completion date of 1/31/2024.
Let:	Not Started		Expected let date of 6/1/2024. Estimated date based on potential future funding.
Construction:	Not Started		Expected completion on 6/1/2024
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		Expected completion date of 8/1/2024.
Additional Information:	Refunded in November 2021		

Project Information		Sponsor Information		Financial Information	
MPO ID:	41-00194-00	Sponsor Agency:	Hays County	Funding Call:	Project Call (2019-2022)
CSJ:	0987-03-012	Partner Agency:	NA	Award Date:	5/7/2018
Federal ID:	2021806	Project Manager:	Jerry Borcharding	Resolution:	2018-5-7
Project Name:	FM 621	Phone:	(512) 393-7385	Funding Type:	7
Limits (To):	De Zavala Drive	Email:	jerry@co.hays.tx.us	Awarded Phase:	Construction
Limits (From):	CR 266/ Old Bastrop Hwy	TxDOT Manager:	Tommy Abrego	Funding Award:	\$4,080,000.00
Description:	Widen roadway with center turn lane	Phone:	(512) 292-2405	Appropriations Code:	Z230, Z24E
		Email:	Tommy.Abrego@txdot.gov	Obligation Amount:	\$2,615,820.00
		Project Website:	https://hayscountytexas.com/residents/transp ortation-projects/road-projects/	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2019

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	4/2/2020	AFA Amendment #2 approved by both TxDOT and Hays County
Federal Project Authorization:	Complete	7/7/2021	
Planning:	Complete	10/1/2019	
Preliminary Engineering:	Complete	10/1/2019	
Environmental:	Complete	10/7/2021	
Right-of-Way Acquisition:	In Progress		Expected completion 5/30/2023. Phase 2: Currently 2 parcels remaining to clear. Utilities scheduled.
Plans, Specifications and Estimate:	Complete	4/23/2021	
Let:	Complete	8/4/2021	CSJ 0987-03-012 was let in 8/2021; CSJs (0987-03-011, 0987-03-014, 0914-33-0985) let in 8/2022.
Construction:	In Progress		Phase 1 - Construction in Progress, Final paving wont happen until April
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	Two Phase Project. Phase 1 awarded on 8/4/2021. Phase 2 awared on 8/4/2022. Subject to 180 construction delay will Let 4/2023.		

Project Information		Sponsor Information		Financial Information	
MPO ID:	41-00005-00	Sponsor Agency:	Hays County	Funding Call:	Special Funding Action- November 2021
CSJ:	0285-03-059, 0805-04-030	Partner Agency:	NA	Award Date:	11/8/2021
Federal ID:	2022475	Project Manager:	Jerry Borcharding	Resolution:	2021-11-7
Project Name:	RM 12/FM 3237	Phone:	(512) 393-7385	Funding Type:	7
Limits (To):	RM 12 at FM 3237	Email:	jerry@co.hays.tx.us	Awarded Phase:	Construction
Limits (From):	NA	TxDOT Manager:	Willie Semora	Funding Award:	\$400,000.00
Description:	Intersection improvements including turn lanes and pedestrian crossings	Phone:	(512) 292-2401	Appropriations Code:	L230, Z230, Z24E
		Email:	William.Semora@txdot.gov	Obligation Amount:	\$874,728.80
		Project Website:	https://hayscountytexas.com/residents/transportation-projects/road-projects/	Fiscal Year (Original):	2015
				Fiscal Year (Current):	2022

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	11/11/2022	Previous AFA completed on 7/19/2016.
Federal Project Authorization:	Complete	3/2/2022	
Planning:	NA		
Preliminary Engineering:	NA		
Environmental:	Complete	4/30/2021	
Right-of-Way Acquisition:	Complete	7/22/2021	Previously reported 8/30/2021
Plans, Specifications and Estimate:	Complete	3/2/2022	
Let:	In Progress		Expected let date of 1/15/2023. WWSC is currently clearing their conflict.
Construction:	Not Started		Expected completion on 12/29/2023 (Previously 8/31/2023)
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		Expected completion 1/31/2024
Additional Information:	Refunded in November 2021; Will be re-advertised in December 2022		

Project Information		Sponsor Information		Financial Information	
MPO ID:	41-00190-00	Sponsor Agency:	Hays County	Funding Call:	Project Call (2019-2022)
CSJ:	1776-01-037	Partner Agency:	NA	Award Date:	5/7/2018
Federal ID:	2021809	Project Manager:	Jerry Borcharding	Resolution:	2018-5-7
Project Name:	RM 967	Phone:	(512) 393-7385	Funding Type:	7
Limits (To):	FM 1626	Email:	jerry@co.hays.tx.us	Awarded Phase:	Construction
Limits (From):	Oak Forest Drive	TxDOT Manager:	Tommy Abrego	Funding Award:	\$4,252,000.00
Description:	Widen roadway with center turn lane	Phone:	(512) 292-2405	Appropriations Code:	Z230, Z24E
		Email:	Tommy.Abrego@txdot.gov	Obligation Amount:	\$4,252,000.00
		Project Website:	https://hayscountytexas.com/residents/transportation-projects/road-projects/	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2021

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	4/2/2020	
Federal Project Authorization:	Complete	7/8/2021	
Planning:	Complete	11/1/2019	
Preliminary Engineering:	Complete	11/1/2019	
Environmental:	Complete	7/22/2021	
Right-of-Way Acquisition:	Complete	3/1/2022	
Plans, Specifications and Estimate:	Complete	4/23/2021	
Let:	Complete	8/15/2021	
Construction:	In Progress	Expected completion on 10/2022 (Previously 9/27/2022)	
Implementation (Non-Construction):	NA		
Close-Out:	In-Progress		
Additional Information:	Associated with CSJ 1776-01-036		

Project Information		Sponsor Information		Financial Information	
MPO ID:	41-00040-00	Sponsor Agency:	Hays County	Funding Call:	2015-2019 Call for Projects
CSJ:	0286-01-057	Partner Agency:	NA	Award Date:	11/10/2014
Federal ID:	2022440	Project Manager:	Jerry Borcharding	Resolution:	2014-11-4
Project Name:	SH 80	Phone:	(512) 393-7385	Funding Type:	7
Limits (To):	West of Old Bastrop Hwy (CR 266)	Email:	jerry@co.hays.tx.us	Awarded Phase:	Construction
Limits (From):	East of Old Bastrop Hwy (CR 266)	TxDOT Manager:	Demissie Sema	Funding Award:	\$1,200,000.00
Description:	Construct center left-turn lanes	Phone:	(512) 832-7195	Appropriations Code:	Y240
		Email:	Demissie.Sema@txdot.gov	Obligation Amount:	\$5,812,002.00
		Project Website:	https://hayscountytexas.com/residents/transportation-projects/road-projects/	Fiscal Year (Original):	2014
				Fiscal Year (Current):	2022

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	11/15/2016	AFA amended on 2/20/2019
Federal Project Authorization:	Complete	3/9/2022	
Planning:	Complete	9/2/2019	
Preliminary Engineering:	NA		
Environmental:	Complete	3/9/2022	
Right-of-Way Acquisition:	Complete	9/23/2021	
Plans, Specifications and Estimate:	Complete	3/9/2022	
Let:	Complete	4/20/2022	
Construction:	In Progress		Expected completion on 8/15/2023
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		Expected completion date 10/31/2023
Additional Information:	Associated with CSJ 0286-02-034		

Project Information		Sponsor Information		Financial Information	
MPO ID:	51-00197-00	Sponsor Agency:	Travis County	Funding Call:	Special Action - January 2021
CSJ:	0914-04-273	Partner Agency:	NA	Award Date:	1/11/2021
Federal ID:	2014386	Project Manager:	Miguel Villarreal	Resolution:	2021-1-8
Project Name:	Blake Manor Shared Use Path	Phone:	(512) 854-7586	Funding Type:	9
Limits (To):	Proposed Wildhorse Connector	Email:	miguel.villarreal@traviscountytexas.gov	Awarded Phase:	Construction
Limits (From):	Travis County East Metro Park	TxDOT Manager:	Victor Vargas	Funding Award:	\$2,208,400.00
Description:	Construct multi-use path	Phone:	(512) 997-2201	Appropriations Code:	L23E
		Email:	Victor.Vargas@txdot.gov	Obligation Amount:	\$192,000.00
		Project Website:	https://www2.traviscountytexas.gov/tnr/publicworks/cip/project.asp?projectnumber=7	Fiscal Year (Original):	2012 (2021)
				Fiscal Year (Current):	2022

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	5/20/2022	
Federal Project Authorization:	Complete	10/21/2013	FPAA modified on 8/27/2019 and 11/30/2020
Planning:	Complete	9/1/2016	
Preliminary Engineering:	Complete	6/3/2020	
Environmental:	Complete	2/3/2020	
Right-of-Way Acquisition:	Complete	7/31/2020	
Plans, Specifications and Estimate:	In Progress		Expected completion date of 12/1/2022 (Previously 9/1/2022) 99% Complete
Let:	Not Started		Expected let date of 8/1/2023
Construction:	Not Started		Expected completion on 8/30/2024
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	Project was deferred and refunded with Category 9 funds in January 2021		

Project Information		Sponsor Information		Financial Information	
MPO ID:	51-00202-00	Sponsor Agency:	Travis County	Funding Call:	2015-2019 Call for Projects
CSJ:	2689-01-023	Partner Agency:	TxDOT	Award Date:	4/10/2017
Federal ID:	1902245	Project Manager:	Charles Watts	Resolution:	2017-4-9
Project Name:	FM 2304 (Manchaca Road)	Phone:	(512) 854-7654	Funding Type:	7
Limits (To):	FM 1626	Email:	charlie.watts@traviscountytexas.gov	Awarded Phase:	Construction
Limits (From):	Ravenscroft Drive	TxDOT Manager:	Willie Semora	Funding Award:	\$7,600,000.00
Description:	Construct a four lane, divided arterial with bicycle lanes and sidewalks	Phone:	(512) 292-2401	Appropriations Code:	Z230, Z240
		Email:	William.Semora@txdot.gov	Obligation Amount:	\$8,073,832.00
		Project Website:	https://apps3.txdot.gov/apps-cq/project_tracker/	Fiscal Year (Original):	2017
				Fiscal Year (Current):	2019

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	5/20/2019	
Federal Project Authorization:	Complete	6/13/2019	FPAA modified on 8/6/2019, 8/19/2019, 11/5/2019 and 11/15/2019
Planning:	Complete		
Preliminary Engineering:	Complete		
Environmental:	Complete		
Right-of-Way Acquisition:	Complete		
Plans, Specifications and Estimate:	Complete		
Let:	Complete	8/1/2019	Extra \$473,832.12 of federal funds allocated from Z240
Construction:	In Progress		Expected completion on 9/1/2022
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	Awarded ST-MM Funds from reallocated funds awarded in TPB Resolution 2014-11-4		

Project Information		Sponsor Information		Financial Information	
MPO ID:	61-00135-00	Sponsor Agency:	TxDOT	Funding Call:	Special Action - May 2019
CSJ:	0151-10-001	Partner Agency:	NA	Award Date:	5/6/2019
Federal ID:		Project Manager:	Brandon Marshall	Resolution:	2019-5-8
Project Name:	183A	Phone:	(512) 832-7298	Funding Type:	7
Limits (To):	RM 1431	Email:	Brandon.Marshall@txdot.gov	Awarded Phase:	Construction
Limits (From):	Avery Ranch Blvd.	TxDOT Manager:	Martha Gandara	Funding Award:	\$60,000,000.00
Description:	Construct 2-lane grade separated northbound and southbound frontage roads	Phone:	(512) 832-7197	Appropriations Code:	
		Email:	Martha.Gandara@txdot.gov	Obligation Amount:	
		Project Website:	NA	Fiscal Year (Original):	2023
				Fiscal Year (Current):	2023

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	NA		
Federal Project Authorization:	In Progress		
Planning:	Complete		
Preliminary Engineering:	In Progress		
Environmental:	In Progress		
Right-of-Way Acquisition:	In Progress		
Plans, Specifications and Estimate:	In Progress	100% plans expected 11/4/2022	
Let:	Not Started	Expected let date of 8/1/2023	
Construction:	Not Started		
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			

Project Information		Sponsor Information		Financial Information	
MPO ID:	51-00352-00	Sponsor Agency:	TxDOT	Funding Call:	Special Action - May 2019
CSJ:	0015-13-077	Partner Agency:	NA	Award Date:	5/6/2019
Federal ID:		Project Manager:	Brandon Marshall	Resolution:	2019-5-8
Project Name:	IH 35	Phone:	(512) 832-7298	Funding Type:	7
Limits (To):	US 290W/SH 71	Email:	Brandon.Marshall@txdot.gov	Awarded Phase:	Construction
Limits (From):	LP 275-Slaughter Lane	TxDOT Manager:	Wally Elmarsi	Funding Award:	\$30,682,000.00
Description:	IH-35 Capital Express South	Phone:	(346) 704-7743	Appropriations Code:	
		Email:	WELMAS-C@txdot.gov	Obligation Amount:	
		Project Website:	https://my35capex.com/projects/i-35-capital-express-south/	Fiscal Year (Original):	2022
				Fiscal Year (Current):	2022

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	NA		
Federal Project Authorization:	In Progress		
Planning:	In Progress		
Preliminary Engineering:	Complete		
Environmental:	Complete	10/1/2021	
Right-of-Way Acquisition:	In Progress		Right of way acquisition began in 2019
Plans, Specifications and Estimate:	Complete	2/1/2022	
Let:	Complete	5/1/2022	
Construction:	Not Started		Anticipated construction beginning late 2022
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	\$7,520,000 of CAT 7 Funding		

Project Information		Sponsor Information		Financial Information	
MPO ID:	51-00355-00	Sponsor Agency:	TxDOT	Funding Call:	Special Action - June 2020
CSJ:	0015-13-388, 0015-13-428, 0914-04-341	Partner Agency:	NA	Award Date:	6/8/2020
Federal ID:		Project Manager:	Brandon Marshall	Resolution:	2020-6-7
Project Name:	IH 35	Phone:	(512) 832-7298	Funding Type:	7
Limits (To):	US 290E	Email:	Brandon.Marshall@txdot.gov	Awarded Phase:	Construction
Limits (From):	US 290W/SH 71	TxDOT Manager:	Michelle Cooper	Funding Award:	\$120,883,114.00
Description:	IH-35 Capital Express Central	Phone:	(512) 930-6008	Appropriations Code:	
		Email:	Michelle.Cooper@txdot.gov	Obligation Amount:	
		Project Website:	https://my35capex.com/projects/i-35-capital-express-central/	Fiscal Year (Original):	2025
				Fiscal Year (Current):	2025

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	NA		
Federal Project Authorization:	In Progress		
Planning:	In Progress		
Preliminary Engineering:	In Progress		Preliminary engineering began in 2020
Environmental:	In Progress		Environmental study began in 2020
Right-of-Way Acquisition:	In Progress		Right of way acquisition began in 2020
Plans, Specifications and Estimate:	In Progress		Schematic design started in 2020 and an anticipated completion date of 2023
Let:	Not Started		Expected let date of 8/1/2025
Construction:	Not Started		Anticipated construction beginning late 2025
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	\$120,883,114 of CAT 7 Funding. Let Dates: 0015-13-388 (09/2024) 0015-13-428/341 (03/2024)		

Project Information		Sponsor Information		Financial Information	
MPO ID:	51-00034-00	Sponsor Agency:	TxDOT	Funding Call:	Special Funding Action- November 2021
CSJ:	0366-01-077	Partner Agency:	NA	Award Date:	11/8/2021
Federal ID:		Project Manager:	Brandon Marshall	Resolution:	2021-11-7
Project Name:	SH 123	Phone:	(512) 832-7298	Funding Type:	7
Limits (To):	IH 35	Email:	Brandon.Marshall@txdot.gov	Awarded Phase:	Construction
Limits (From):	DeZavalla Dr	TxDOT Manager:	Willie Semora	Funding Award:	\$700,000.00
Description:	Construct sidewalks	Phone:	(512) 292-2401	Appropriations Code:	
		Email:	William.Semora@txdot.gov	Obligation Amount:	
		Project Website:	https://apps3.txdot.gov/apps-cq/project_tracker/	Fiscal Year (Original):	2014
				Fiscal Year (Current):	2022

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	NA		
Federal Project Authorization:	Not Started		
Planning:	In Progress		
Preliminary Engineering:	In Progress		
Environmental:	In Progress		
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	Not Started		
Let:	Not Started	Expected let date of 1/1/2027	
Construction:	Not Started		
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	Refunded in November 2021		

Project Information		Sponsor Information		Financial Information	
MPO ID:	61-00134-00	Sponsor Agency:	Williamson County	Funding Call:	2012-2014 Call for Projects
CSJ:	0015-09-167	Partner Agency:	NA	Award Date:	12/13/2011
Federal ID:	2012811	Project Manager:	John Friend	Resolution:	2011 (3)
Project Name:	IH 35 Operational Analysis	Phone:	(512) 527-6713	Funding Type:	7
Limits (To):	SH 45	Email:	Jfriend@hntb.com	Awarded Phase:	Study
Limits (From):	RM 1431	TxDOT Manager:	John Peters	Funding Award:	\$1,450,000.00
Description:	Operational Analysis for Improvements	Phone:	(512) 930-6002	Appropriations Code:	L230
		Email:	John.Peters@txdot.gov	Obligation Amount:	\$1,450,000.00
		Project Website:	https://www.wilco.org/Departments/Infrast ructure/Projects/Precinct-1/IH-35- Corridor-Operational-Analysis	Fiscal Year (Original):	2012
				Fiscal Year (Current):	2012

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	12/13/2016	
Federal Project Authorization:	Complete	8/10/2012	FPAA modified on 9/20/2012, 2/26/2014, 4/29/2014 and 8/27/2019
Planning:	In Progress		Expected completion date of 3/19/2023
Preliminary Engineering:	NA		
Environmental:	NA		
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	NA		
Let:	NA		
Construction:	NA		
Implementation (Non-Construction):	Not Started		Expected completion date of 12/19/2023
Close-Out:	Not Started		
Additional Information:			

Project Information		Sponsor Information		Financial Information	
MPO ID:	61-00019-00	Sponsor Agency:	Williamson County	Funding Call:	Project Call (2019-2022)
CSJ:	2103-01-038	Partner Agency:	NA	Award Date:	5/7/2018
Federal ID:	1902412	Project Manager:	John Friend	Resolution:	2018-5-7
Project Name:	RM 2243	Phone:	(512) 527-6713	Funding Type:	7
Limits (To):	183A	Email:	Jfriend@hntb.com	Awarded Phase:	Preliminary Engineering
Limits (From):	IH 35	TxDOT Manager:	Justin Goolsby	Funding Award:	\$8,900,000.00
Description:	Widen to 4-lane divided controlled-access facility with 3-lane frontage roads in each direction	Phone:	(512) 930-6002	Appropriations Code:	Z230
		Email:	Justin.Goolsby@txdot.gov	Obligation Amount:	\$8,900,000.00
		Project Website:	https://www.wilco.org/rm2243	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2022

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	5/20/2019	
Federal Project Authorization:	Complete	8/5/2019	FPAA modified on 11/30/2020
Planning:	In Progress		Expected completion date of 1/23/2023 (Previously 12/19/2022)
Preliminary Engineering:	In Progress		
Environmental:	NA		
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	NA		
Let:	NA		
Construction:	NA		
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			