



WI-FI NETWORK

JLA-Guest

PASSWORD

Community#1





CAMPO
CAPITAL AREA METROPOLITAN
PLANNING ORGANIZATION

Transportation Policy Board Meeting

April 10, 2023

ITEM 1: CERTIFICATION OF QUORUM



ITEM 2: PUBLIC COMMENTS



EXECUTIVE SESSION



ITEM 3: EXECUTIVE SESSION



ITEM 4: REPORT FROM THE TAC CHAIR



PUBLIC HEARING



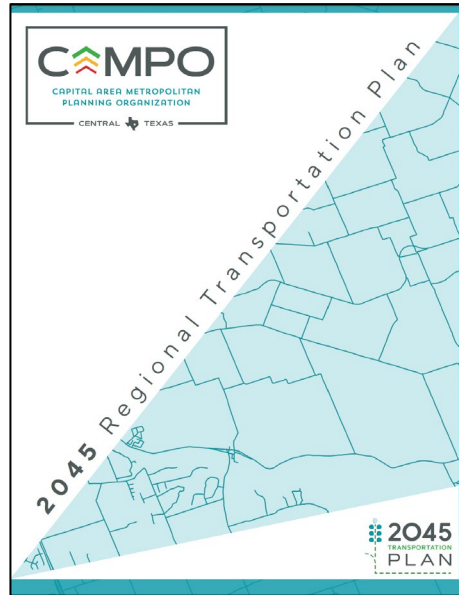
**ITEM 5: PUBLIC HEARING AND
PRESENTATION OF AMENDMENTS TO THE
TIP AND RTP**





Spring Amendment Cycle

The Spring Amendment Cycle is the **regularly scheduled opportunity** to make changes to the Regional Transportation Plan (RTP) and Transportation Improvement Program (TIP).



Transportation Improvement Program

2023-2026



Amendment Cycle Schedule

Date	Milestone
3/27/2023	Technical Advisory Committee – Information
March 20 – April 20	Community Outreach
April 3 and April 10	In-Person Open House
4/10/2023	Transportation Policy Board – Information/Public Hearing
4/24/2023	Technical Advisory Committee – Recommendation
5/8/2023	Transportation Policy Board – Adoption





2023 Spring Amendment Cycle – Requested Amendments

MPO ID/CSJ	County	Sponsor	Project Name	Limits (From)	Limits (To)	Description	Phase	Fiscal Year	Cost (YOE)	Amendment Request
73-00091-00	Travis	CapMetro	ADA Vehicle Purchase	N/A	N/A	Capital Metro North Austin ADA Paratransit Base-Wheelchair Accessible Vehicles Purchase	Construction	2023	\$4,125,000	Add Listing - Add new individually listed transit project. Project is selected for funding through the Transit Infrastructure Grants - Community Project Funding Program (Congressional Selection)
73-00092-00	Travis	CapMetro	Charging Infrastructure	N/A	N/A	Charging infrastructure for the Transition to a Zero-Emissions Public Transportation Fleet	Construction	2023	\$5,212,400	Add Listing - Add new individually listed transit project. Project is selected for funding through the Transit Infrastructure Grants - Community Project Funding Program (Congressional Selection)
51-00189-00/ 0015-13-388	Travis	TxDOT	IH 35	US 290E	US 290W/ SH71	Reconstruct IH-35 from US 290E to US 290W/SH 71, add 2 northbound (NB) and 2 southbound (SB) non-tolled managed lanes from 51st to US290W/SH71, add 1 NB and 1 SB non-tolled managed lanes from US 290E to 51st St., add 1 NB frontage road lane between 32nd St. and 15th St., add 1 SB frontage road lane between 8th St. and 5th St., construct bypass lanes, rail/ped bridges and structural retrofit, drainage, shared-use path, and reconstruct intersections, ramps, general purpose lanes and frontage roads.	Construction	2026	\$1,557,827,010	Modify Fiscal Year - Move Fiscal Year from 2025 to 2026
										Modify Description - Minor clarification on segment limits and additional information on scope of work.
										Modify Funding - Adjust project costs and associated funding to reflect the breakout of earlier phases into individual projects (listed below).
51-00189-01/ 0015-13-423	Travis	TxDOT	IH 35	US 290E	US 290W/ SH71	Reconstruct IH-35 to add 2 northbound (NB) and 2 southbound (SB) non-tolled managed lanes from 51st to US290W/SH71, add 1 NB and 1 SB non-tolled managed lanes from US 290E to 51st St., add 1 NB FR Lane between 32nd St. and 15th St., add 1 SB frontage road lane between 8th St. and 5th St., construct bypass lanes, structures, rail bridges and structural retrofit, drainage, shared use path, and reconstruct intersections, ramps, general purpose lanes and frontage roads.	Construction	2026	\$2,429,840,354	Modify Description - Minor clarification on segment limits and additional information on scope of work.
										Modify Funding - Adjust project costs and associated funding to reflect the breakout of earlier phases into individual projects (listed below).
51-00189-02/ 0015-13-428	Travis	TxDOT	IH 35	Holly Street	US 290W/ SH71	Reconstruct I-35 to add 2 northbound and 2 southbound non-tolled managed lanes, construct bypass lanes, structures, drainage, shared-use paths, and reconstruct intersections, ramps and general purpose lanes and frontage roads.	Construction	2024	\$300,000,000	Modify Description - Minor clarification on segment limits and additional information on scope of work.
										Modify Funding - Adjust project costs and associated funding to reflect the breakout of earlier phases into individual projects (listed below).
51-00189-03/ 0914-04-341	Travis	TxDOT	IH 35	IH 35	Colorado River	Construct Capital Express Central Drainage Tunnel along Cesar Chavez	Construction	2024	\$104,000,000	Add Listing - Add new individually listed roadway project. This project is an early phase breakout project from the Capital Express - Central projects listed above (CSJ 0015-13-388/423/428). All associated cost, funding, and scope have been previously approved as part of the overall project but are being broken out individually to be let for construction as an earlier phase of the main project.





51-00189-04/ 0015-13-433	Travis	TxDOT	IH 35	Martin Luther King Jr Blvd	Holly Street	Construct Capital Express Central East Drainage Tunnel along IH-35	Construction	2024	\$104,000,000	Add Listing - Add new individually listed roadway project. This project is an early phase breakout project from the Capital Express - Central projects listed above (CSJ 0015-13-388/423/428). All associated cost, funding, and scope have been previously approved as part of the overall project but are being broken out individually to be let for construction as an earlier phase of the main project.
51-00189-05/ 0015-13-432	Travis	TxDOT	IH 35	Airport Blvd	Martin Luther King Jr Blvd	Southbound Upper Deck Bridge Structural Retrofit	Construction	2024	\$10,400,000	Add Listing - Add new individually listed roadway project. This project is an early phase breakout project from the Capital Express - Central projects listed above (CSJ 0015-13-388/423/428). All associated cost, funding, and scope have been previously approved as part of the overall project but are being broken out individually to be let for construction as an earlier phase of the main project.
0113-13-168	Travis	TxDOT	SL 360	At Courtyard Drive		Grade separate intersection	Construction	2026	\$52,693,759	Add Listing - Add new individually listed roadway project. This project was deferred in May 2020 but was refunded as part of the 2023 Unified Transportation Program (UTP). This project is associated with the RM 2222 at SL 360 project listed below (CSJ 2100-01-065)
2100-01-065	Travis	TxDOT	RM 2222	At SL 360		Construct diverging diamond intersection.	Construction	2026	\$5,992,000	Add Listing - Add new individually listed roadway project. This project was deferred in May 2020 but was refunded as part of the 2023 Unified Transportation Program (UTP). This project is associated with the SL 360 at Courtyard project listed above (CSJ 0113-13-168)
0914-05-222	Williamson	Williamson County	Hero Way	183A	RM 2243	Reconstruct 2-Lane undivided roadway to 2 travel lanes with continuous left-turn lane and extend existing Hero Way to RM 2243.	Construction	2026	\$12,788,091	Add Listing - Add new individually listed roadway project. This locally funded project and associated phases have been previously approved in the 2019-2022 and 2021-2024 Transportation Improvement Programs under the Grouped Category.
51-00483-00/ 0700-03-149	Travis	TxDOT	SH 71	RM 620	Silvermine Dr.	Installation of Advanced Traffic Management System	Construction	2023	\$7,000,000	Add Listing - Add new individually listed roadway project. This project was deferred in May 2020. Carbon Reduction Program (CRP) funding is being requested for refunding.
51-00484-00/ 0914-00-050	Travis	CAMPO	VA	N/A	N/A	Development of the Mobile Emission Reduction Plan	Construction	2023	\$1,000,000	Add Listing - Add new individually listed roadway project. This project was allocated Carbon Reduction Program (CRP) funding by the Transportation Policy Board in January 2023.
71-00010-00/ 0914-00-425	Travis	CAMPO	VA	N/A	N/A	Implementation of the Regional Transportation Demand Management (TDM) Program.	Construction	2024	\$4,000,000	Add Listing - Add new individually listed roadway project. This project is currently funded with Surface Transportation Block Grant (STBG). Carbon Reduction Program (CRP) funding is being requested for program continuation through 2027.
61-00123-00/ 1566-01-009	Williamson	TxDOT/ Williamson County	FM 1660	CR 101 North of Hutto	US 79	Upgrade roadway from 2-lane undivided to a 4-lane undivided	Construction	2024	\$13,720,145	Remove Listing - Remove project from individual roadway listing.





61-00124-00/ 1566-02-020	Williamson	TxDOT/ Williamson County	FM 1660	US 79	FM 3349	Construct new location 4-lane divided roadway	Construction	2024	\$12,588,857	Remove Listing Remove project from individual roadway listing.
31-00200-00/ 0805-02-008	Caldwell	TxDOT	FM 2720	Old Spanish Trail	SH 142	Widen from 2-lane undivided to 4-lane divided with shoulders, add cable barrier	Construction	2025	\$44,931,658	Remove Listing Remove project from individual roadway listing. Project remains in development and will be moved to Project Development List in the Transportation Improvement Program.
31-00200-01/ 0805-05-004	Caldwell	TxDOT	FM 2720	SH 21	Old Spanish Trail	Widen from 2-lane undivided to 4-lane divided with shoulders, add cable barrier	Construction	2025	\$1,796,482	Remove Listing Remove project from individual roadway listing. Project remains in development and will be moved to Project Development List in the Transportation Improvement Program.

Transportation Improvement Program (TIP) Amendment (All approved amendments to the Transportation Improvement Program are automatically amended in the Regional Transportation Plan per CFR 450.218.)

Regional Transportation Plan (RTP) Amendment (No amendments for the Regional Transportation Plan were submitted for the 2023 Spring Amendment Cycle)



**ITEM 6: DISCUSSION AND ACTION ON
FEBRUARY 13, 2023 MEETING MINUTES**





Recommendation



Staff requests the TPB approval of the February 13, 2023 Meeting Minutes.



**ITEM 7: DISCUSSION AND ACTION ON
2023 FEDERAL PERFORMANCE MEASURE
TARGET UPDATES**





Transportation Performance Management

Transportation Performance Management (TPM) is a **federally-mandated strategic approach** that uses system information to inform investment and policy decisions to achieve national performance goals.

CAMPO **utilizes the TPM process** through a variety of actions including:

- Performance-based project selection
- **Adopting regional targets**
- Monitoring investment progress and impact
- Planning products including the TIP, RTP and studies

Performance Measure Report

2023

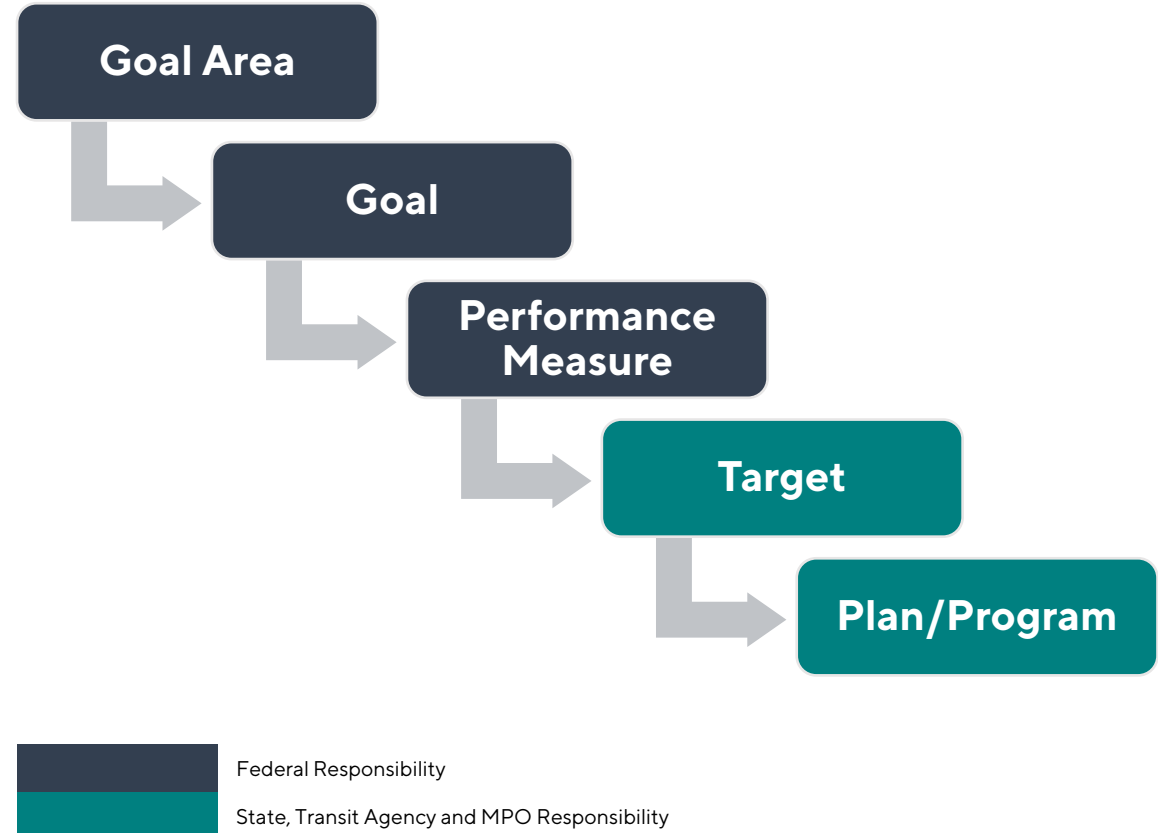


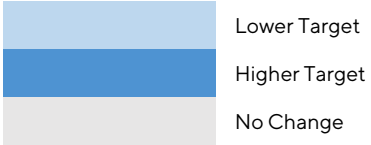
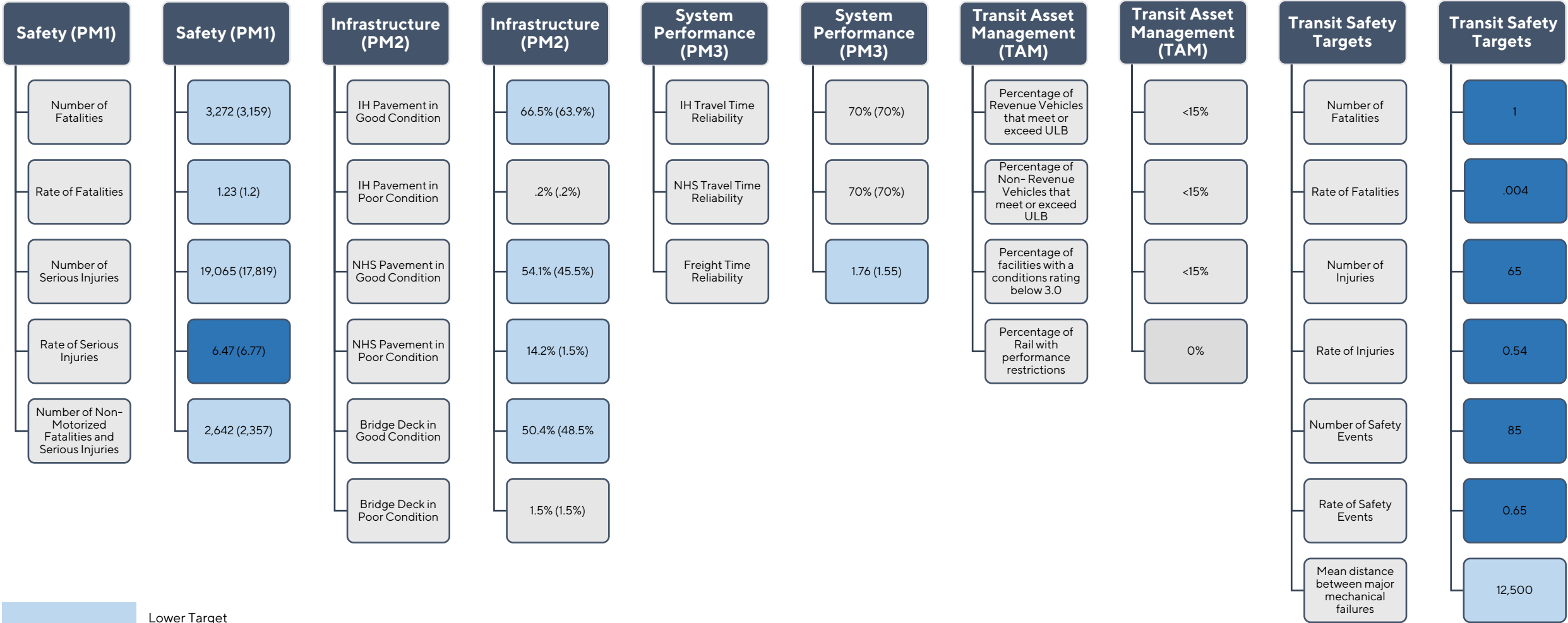


Performance Measure Goal Areas

- Safety
- Infrastructure condition
- Congestion reduction
- System reliability
- Freight movement and economic vitality
- Environmental sustainability
- Reduced project delivery delays

Performance Measure Process





Please note the metric being evaluated when reviewing the impact of the target change. New targets indicated in brackets.



Recommendation



Staff and the Technical Advisory Committee (TAC) recommend the Transportation Policy Board approve the 2023 performance measure target updates as outlined in the 2023 Performance Measure Report and Resolution 2023-4-7.



**ITEM 8: DISCUSSION AND ACTION ON
MOU BETWEEN CAMPO, CITY OF SAN
MARCOS, AND TXDOT**





**MEMORANDUM OF
UNDERSTANDING
AMONG
THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (MPO)
TEXAS DEPARTMENT OF TRANSPORTATION
CITY OF SAN MARCOS**

WHEREAS, the Infrastructure Investment and Jobs Act (IIJA) promulgated regulations 23 CFR 450.314, and

WHEREAS, the MPO and the City of San Marcos are required by 23 CFR 450.314 to cooperatively determine their mutual responsibilities in carrying out the metropolitan transportation planning process, and

WHEREAS, these responsibilities shall be clearly identified in written agreements among the MPO and the City of San Marcos (Transit Provider), and

WHEREAS, the federal regulations require the written agreement to include specific provisions for cooperatively developing and sharing information related to the development of financial plans that support the metropolitan transportation plan (MTP), the metropolitan Transportation Improvement Program ("TIP"), and development of the annual listing of obligated projects.

WHEREAS, the MPO and the designated air quality planning agency entered into a written agreement on May 12, 1978, followed by a letter from the Governor of Texas to the United States Environmental Protection Agency dated July 24, 1978, describing their respective roles and responsibilities for air quality related transportation planning. The agreement and letter were submitted as part of a revision to the State Implementation Plan that was approved by the United States Environmental Protection Agency on March 29, 1982, effective May 28, 1982. The roles and responsibilities for air quality related transportation planning were subsequently codified in Title 30 Texas Administrative Code Chapter 114, Subchapter G Transportation Planning, which was approved into the State Implementation Plan on November 8, 1995, effective January 8, 1996.

WHEREAS, the federal regulations require that the MPO, State DOT, and the public transit providers shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS).

Summary

With San Marcos becoming a Transit Provider and direct recipients of FTA 5307 transit funding, the city is required to carry out the metropolitan planning process.

The Memorandum of Understanding (MOU) outlines the joint planning and cooperation responsibilities between the City of San Marcos, CAMPO, and the Texas Department of Transportation.

CAMPO has entered into the same agreement with the City of Round Rock and CapMetro.





Recommendation



Staff recommend the Transportation Policy Board approve Planning Memorandum of Understanding (MOU) and Resolution 2023-4-8.



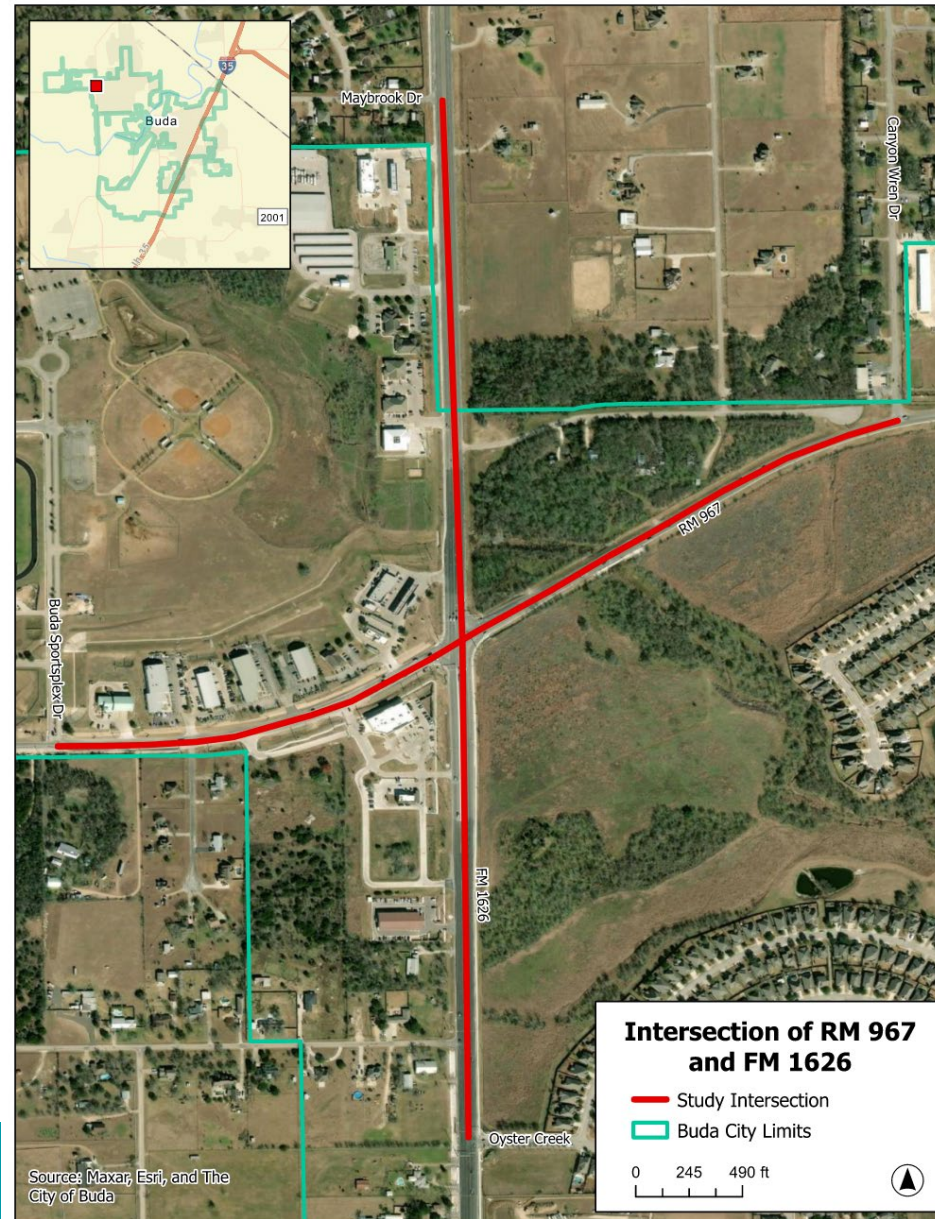
**ITEM 9: DISCUSSION AND ACTION ON
FM 1626 AND RM 967 INTERSECTION
STUDY INTERLOCAL AGREEMENT**





FM 1626 and RM 967 Intersection Study ILA

ILA with the City of Buda for studying the FM 1626 and RM 967 intersections. Study will identify multimodal needs and develop a context-sensitive transportation vision that addresses both local and regional goals.





Recommendation



Staff requests the Transportation Policy Board authorize the Executive Director to execute an interlocal agreement with the City of Buda for the FM 1626 and RM 967 Intersection Study.



This agenda item has been removed at the request of the TxDOT-Austin District so a full public engagement process can occur.

**ITEM 10: DISCUSSION AND ACTION ON
FUNCTIONAL CLASSIFICATION FOR
MOKAN CORRIDOR**



**ITEM 11: DISCUSSION AND ACTION ON
CAMPO LEASE AGREEMENT FOR
OFFICE SPACE WITH UFCU**



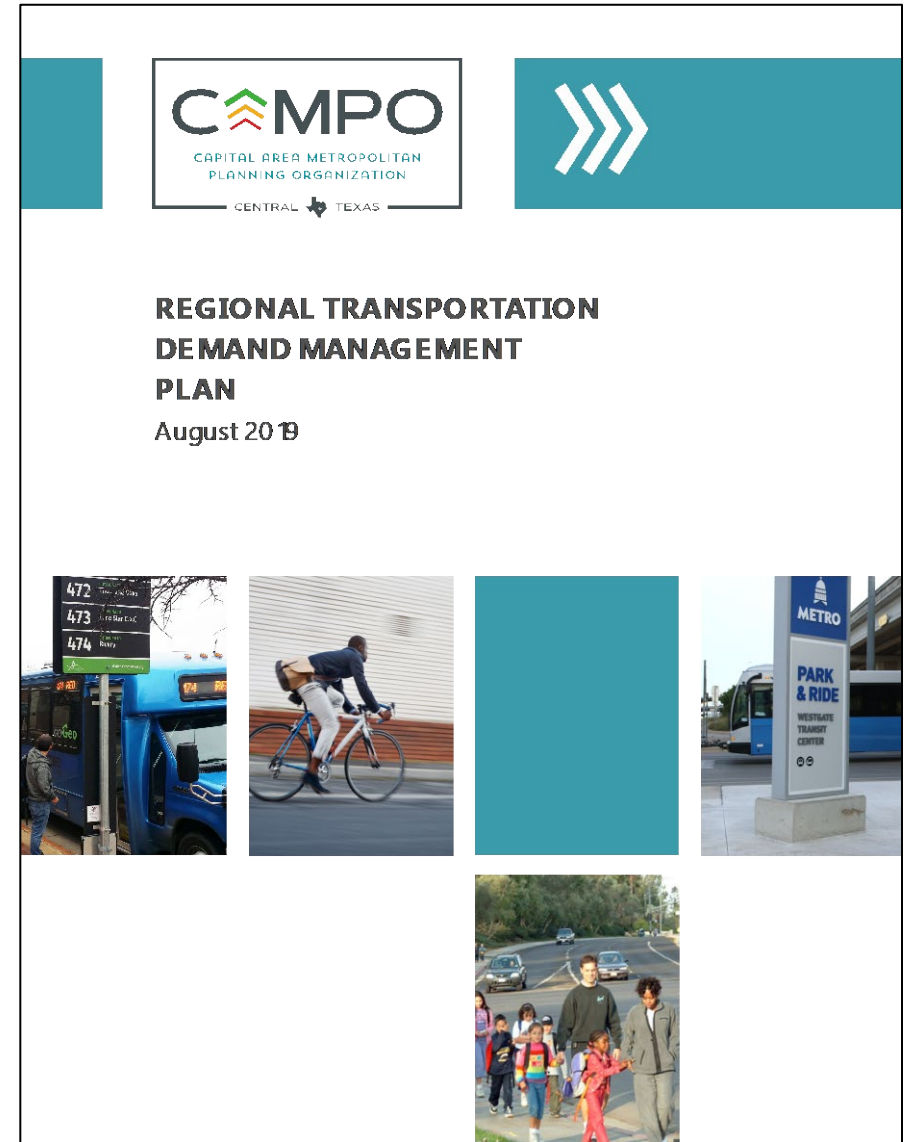
**ITEM 12: UPDATE ON REGIONAL
TRANSPORTATION DEMAND MANAGEMENT
PROGRAM**





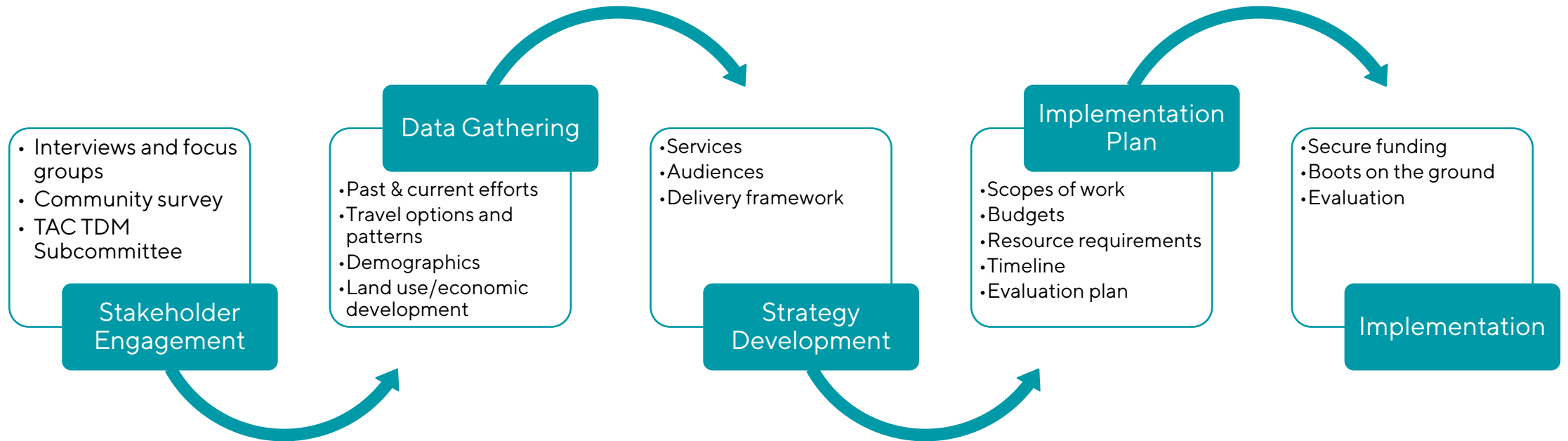
What We Accomplished

- 2019 Regional TDM Plan
- Gained an understanding of post-COVID conditions and opportunities
- Identified priority strategies
- Created an implementation framework and workplan





Planning Process





What We Learned: Highlights

- Low-income travelers are 5 to 10 times more likely to have challenges getting around.
- Commuters expressed interest in more access to park-and-rides and a guaranteed ride home program.
- Travelers are worried about construction impacts.

"If you have to decide whether to go somewhere, you may just decide not to go because there is so much time involved."

- Low-income interviewee



The Results: Five Key TDM Focus Areas

- Support and expand existing programming
- Target congested corridors
- Support essential workers
- Implement rural TDM strategies
- Increase regional coordination





Strategies

- Schoolpool programming
- Implement a regional guaranteed ride home program
- Provide transportation assistance to essential workers
- Target congested corridors through outreach to employers and employees
- Increase multimodal travel around park and rides
- Major transportation project construction mitigation
- Help large event operators increase carpooling





2023 Launch Activities

- Create regional brand and develop marketing plan
- Maintain ridematch/trip planning website
- Pilot schoolpool programs
- Begin implementation of Evaluation Framework

**ITEM 13A: DISCUSSION ON 2024 UNIFIED
TRANSPORTATION PROGRAM**





2024 DRAFT UTP/183A FR

Heather Ashley-Nguyen, P.E.

Transportation Planning and Development Director



May 6, 2019, CAMPO TPB: Approved \$500M CAT 2/CAT 7

- **Capital Express (SH 45N to SH 45SE) project**
 - Construction cost: approximately \$5.6B
 - Recommend Category 2 at \$346.59M and Category 7 at \$53.41M for a total of \$400M
- **183A Frontage Roads project** – recommend Category 7 at \$75M
- **RM 620 at Anderson Mill Road project** – recommend Category 7 at \$25M



Texas Transportation Commission UTP Amendment (Out of Cycle)

- April 30, 2020 TTC adds \$3.4B to the \$4.9B CapEx Central Project
- Created a \$934M funding gap
- TxDOT requested CAMPO reprioritization \$633M

June 8, 2020 CAMPO TPB

- \$160.5 CAT 7 (3%) \$472.5 CAT 2/4 (13%) = \$633M

“When the Transportation Policy Board next considers funding for projects, the Transportation Policy Board will assign first priority for construction and/or implementation funding to the Category 7 projects that were deferred under this action to accommodate IH-35. CAMPO will maintain a list of the projects deferred by this action.”

August Texas Transportation Commission UTP Adoption

- TTC funds the remaining \$300M and CapEx Central is fully funded at \$4.9B

Refunded Deferred Projects – Previous UTP Cycles and Others



Refunded in 2023 UTP	\$31,206,108
Refunded - TxDOT	\$18,919,602
CAMPO CAT 7 Refunded	\$17,108,180
Refunded in 2022 UTP	\$87,443,003
Refunded by Local	\$9,322,711
Total Refunded	\$163,999,604

Deferred Projects in DRAFT 2024 UTP



Proposed to be Refunded in DRAFT 2024 UTP (CAT 2/4/12)

Roadway	Limits	Description	Original CAT	Original Funding Authorization	DRAFT 2024 REQUEST	Project Readiness
RM 3237	RM 150 to RM 12	CONSTRUCT TURN-LANES AT MULTIPLE INTERSECTIONS	CAT 2	\$5,130,000	\$17,964,017	ENV Clear Design Complete
SH 71	AT TUCKER HILL	CONSTRUCT OVERPASS & ADD 2-LANE ONE-WAY EB & WB FRONTAGE ROADS	CAT 4	\$30,000,000	\$56,000,000	
SH 71	AT POPE BEND RD.	CONSTRUCT 4-LANE OVERPASS WITH 2-LANE EB & WB FRONTAGE ROADS	CAT 4	\$25,000,000	\$49,280,000	
SH 71	AT FM 1209	CONSTRUCT 4-LANE OVERPASS WITH 2-LANE EB & WB FRONTAGE ROADS	CAT 4	\$35,000,000	\$43,904,000	
RM 620	SH 71 TO HUDSON BEND	WIDEN FROM 4 TO 6-LANE ROADWAY	CAT 2	\$59,000,000	\$164,640,000	ENV Clear
SH 29	RM 243 NORTH WILCO LINE	WIDEN WITH CONTINUOUS LEFT TURN LANE AND SHOULDERS	CAT 2	\$5,806,081	\$18,756,872	
US 79	IH 35 TO EAST OF FM 1460	ADD ONE LANE IN EACH DIRECTION	CAT 2/4	\$45,000,000	\$61,308,799	
US 281	AT RM 1431	ADD RIGHT TURN LANE AND SIGNAL IMPROVEMENTS	CAT 2	\$1,814,400	\$7,992,000	
RM 620	AT Anderson Mill	Reconstruct to add overpass at Anderson Mill Road	CAT 7	\$25,000,000	\$47,165,440	ENV Underway
SL 360	AT LAKEWOOD DRIVE	GRADE SEPARATE INTERSECTION	CAT 2	\$15,000,000	\$46,914,560	
SL 360	AT SPICEWOOD SPRINGS RD	GRADE SEPARATE INTERSECTION	CAT 2	\$20,000,000	\$43,151,360	
				\$266,750,481	\$557,077,048	48% Increase

Remaining Deferred Projects



Remaining Deferred						
Sponsor	County	Project Name	Limits (From)	Description	Original Funding Authorization	Project Readiness
TxDOT	Travis	SL 360	AT LOST CREEK BLVD.	GRADE SEPARATE INTERSECTION	\$24,000,000	ENV to Begin Early next year
TxDOT	Travis	SL 360	AT WALSH TARLTON LANE	GRADE SEPARATE INTERSECTION	\$25,000,000	
TxDOT	Travis	SL 360	AT WESTBANK DR/SCOTTISH WOODS TRL	GRADE SEPARATE INTERSECTION	\$25,000,000	
TxDOT	Travis	SL 360	AT RM 2244	CONSTRUCT DDI	\$25,000,000	
Total still deferred					\$99,000,000	TOP 100 MOST CONGESTED
TxDOT	Travis	SS 69/RM 2222	SL 360 to IH 35	ITS DEPLOYMENT	\$3,934,903	
TxDOT	Travis	SL 360	US 183 to US 290/SH 71	INSTALL ITS MESSAGE BOARDS, DEVICES & SIGNS	\$5,599,304	
City of Austin	Travis	West Rundberg Lane	Metric Blvd. to Burnet Rd	Extend current roadway as a four-lane major divided arterial with sidewalks, bike lanes, and new signal	\$11,000,000	
City of Georgetown	Williamson	North and South Austin Avenue Bridges	Morrow Street to 2nd St	Reconstruct the North and South Austin Avenue Bridges	\$5,476,033	
CTRMA/TxDOT	Travis	Colorado River Scenic Byway Project (US 183)	At Colorado River	Construct a bicycle and pedestrian path	\$4,550,000	
Travis County	Travis	Pearce Lane	County Line to Kellam Rd	Widen existing two-lane facility to a four-lane divided arterial with bike lanes and sidewalks	\$22,000,000	
Travis County	Travis	Braker Lane North	Harris Brnch Pkw to Samsung Blvd	Widen current and extend roadway as a four-lane divided roadway with bicycle and pedestrian facilities	\$14,671,250	
City of Austin	Williamson	Lakeline Blvd	Parmer Lane to Lyndhurst	Add two additional travel lanes and upgrade bicycle facilities and sidewalks	\$17,125,000	
Total still deferred					\$84,356,490	

CAMPO CAT 7 10 YR Allocations



Category		2024	2025	2026	2027	2028
7	Total Targets	\$67,741,389	\$48,073,599	\$49,035,132	\$47,149,405	\$47,149,405
	Total Programmed	\$80,759,431	\$8,912,500	\$186,238,562	\$875,000	\$0
	Total Remaining	(\$13,018,042)	\$39,161,099	(\$137,203,430)	\$46,274,405	\$47,149,405
		2029	2030	2031	2032	2033
7	Total Targets	\$47,149,405	\$47,149,405	\$47,149,405	\$47,149,405	\$47,149,405
	Total Programmed	\$0	\$0	\$0	\$0	\$0
	Total Remaining	\$47,149,405	\$47,149,405	\$47,149,405	\$47,149,405	\$47,149,405

		Grand Total
7	Total Targets	\$494,895,955
	Total Programmed	\$276,785,493
	Total Remaining	\$218,110,462

CAMPO CAT 7 Recommended Future Action



Project	Current Funding	After Funding Changes
RM 620 at Anderson Mill	\$25 Million (STBG/Category 7)	\$25 Million (Category 2)
183A Frontage Roads	\$75 Million (STBG/Category 7)	\$100 Million (STBG/Category 7)

Roadway	Description	Original CAT	Original Funding Authorization	DRAFT 2024 REQUEST
RM 620	Reconstruct to add overpass at Anderson Mill Road	CAT 7	\$25,000,000	\$47,165,440



**ITEM 13B: DISCUSSION ON SURFACE
TRANSPORTATION BLOCK GRANT
DEFERRED PROJECTS**





Summary

Staff is initiating the process to assess project readiness of the remaining STBG deferred projects to project refunding schedule for TPB consideration later this year.

This assessment will evaluate the status of several factors including the project development status, inflation impacts, and viability of rescheduling at this time.

Staff will develop a refunding and rescheduling recommendation for consideration by the TPB in early Fall.

Surface Transportation Block Grant (STBG)

Scheduling and Refunding of Remaining Deferred STBG Projects





Surface Transportation Block Grant (STBG) - Deferred Project List

CSJ	Sponsor	County	Project Name	Limits (From)	Limits (To)	Description	Funding Authorization
0914-04-314	City of Austin	Travis	West Rundberg Lane	Metric Blvd.	Burnet Road	Extend current roadway as a four-lane major divided arterial with sidewalks, bike lanes, and new signalized intersection	\$11,000,000
0914-05-194	City of Austin	Williamson	Lakeline Blvd	Parmer Lane	Lyndhurst Blvd	Add two additional travel lanes and upgrade bicycle facilities and sidewalks	\$14,425,000
0151-09-148	CTRMA/TxDOT	Travis	Colorado River Scenic Byway (US 183)	At Colorado River		Construct a bicycle and pedestrian path	\$4,550,000
0914-04-326	Travis County	Travis	Pearce Lane	Travis/Bastrop County Line	Kellam Road	Widen existing two-lane facility to a four-lane divided arterial with bike lanes and sidewalks	\$22,000,000
0914-04-316	Travis County	Travis	Braker Lane North	Harris Branch Parkway	Samsung Blvd.	Widen current and extend roadway as a four-lane divided roadway with bicycle and pedestrian facilities	\$14,671,250
0683-01-100*	TxDOT	Travis	RM 620	North of Hatch Road	Travis County Line	Reconstruct intersection to add overpass at Anderson Mill Road.	\$15,000,000
0683-02-079*	TxDOT	Williamson	RM 620	Williamson County Line	North of Foundation Road	Reconstruct intersection to add overpass at Anderson Mill Road.	\$10,000,000

*To be removed/refunded with Category 2 funding.



**ITEM 14: DISCUSSION ON FEDERAL
TRANSIT ADMINISTRATION SECTION 5310
PROJECT CALL**





Background

The FTA Section 5310 program is intended to enhance mobility for seniors and person with disabilities by providing funds for programs to serve the special needs of transit-dependent populations

CapMetro serves as the designated recipient and program administrator; projects are selected by CAMPO through a competitive process.

The current call for projects will recommend up to \$2.7 million in 5310 funding to projects in urbanized area of the CAMPO region.

Federal Transit Administration (FTA)

Enhanced Mobility of Seniors and Individuals with Disabilities Section 5310 Program

Project Call Information

2023





Project Call Schedule

Federal Transit Administration (FTA)

Enhanced Mobility of Seniors and Individuals with
Disabilities Section 5310 Program

Project Call Information

2023



Date	Milestone
1/3/2023	Call Announcement/Application Available
3/3/2023	Applications Due by 5:00 p.m. (Central)
March	Technical Review and Scoring of Applications
3/27/2023	Technical Advisory Committee – Information
4/10/2023	Transportation Policy Board – Information
4/24/2023	Technical Advisory Committee – Recommendation
5/8/2023	Transportation Policy Board – Approval





Evaluation Process

Eligibility

Location - Urbanized Area

Sponsor - Non-Profit, Government

Activity - Traditional, Operating

Readiness Evaluation

Budget

Timeline

Good-Standing

Scoring Criteria

Benefit (20 Points)

Program Sustainability (5 Points)

Program Experience (5 Points)

Coordination and Partnerships (5 Points)

Interconnectivity (5 Points)

RTCC Plan Goals and Objectives (20 Points)

Performance Measure and Monitoring (20 Points)

Cost-Benefit Analysis (20 Points)





Sponsor	Traditional	Other/Operating	Total
Age of Central Texas	\$39,440	\$65,830	\$105,270
Bluebonnet Trails	\$294,189	-	\$294,189
Cap Metro	\$80,000	-	\$80,000
CARTS	\$340,000	-	\$340,000
City of Austin (PARD)	-	\$347,625	\$347,625
City of Buda	-	\$144,284	\$144,284
Drive a Senior (ATX)	\$96,800	\$90,250	\$187,050
Drive a Senior (Chariot)	\$68,688	\$358,822	\$427,510
Faith in Action – Georgetown	\$217,126	\$124,683	4341,809
Senior Access	\$92,000	\$162,000	\$254,000
Total Requested	\$1,228,243	\$1,293,493	\$2,521,736
Total Available	\$1,758,382	\$1,386,832	\$3,145,214



**ITEM 15: EXECUTIVE DIRECTOR'S REPORT
ON TRANSPORTATION PLANNING
ACTIVITIES**



ITEM 15A: QUARTERLY PROGRESS REPORT





Quarterly Project Progress Report - Fourth Quarter Highlights

Sponsor	Project	Summary
City of Austin	Austin to Manor Trail	Contractor Selected/Notice to Proceed
Hays County	Kyle Siding	Agreement with UPPR
City of San Marcos	Hopkins Bike/Ped Facility	Project Complete
City of San Marcos	Hopkins Street Reconstruction	Closing Out
City of Austin	Pedestrian Safety /Transit Connections	Letting in April
CAMPO/Buda	FM 1626/RM 967 Intersection	Under Procurement
CAMPO/Buda	Garlic Creek Parkway	Under Negotiation
Capital Metro	North Lamar/Airport	No Report Received in Third or Fourth Quarter



ANNOUNCEMENTS





Upcoming Meetings



- TAC → **April 24, 2023**
- TPB → **May 8, 2023**



ADJOURNMENT

