

# Transportation Improvement Program

2023-2026



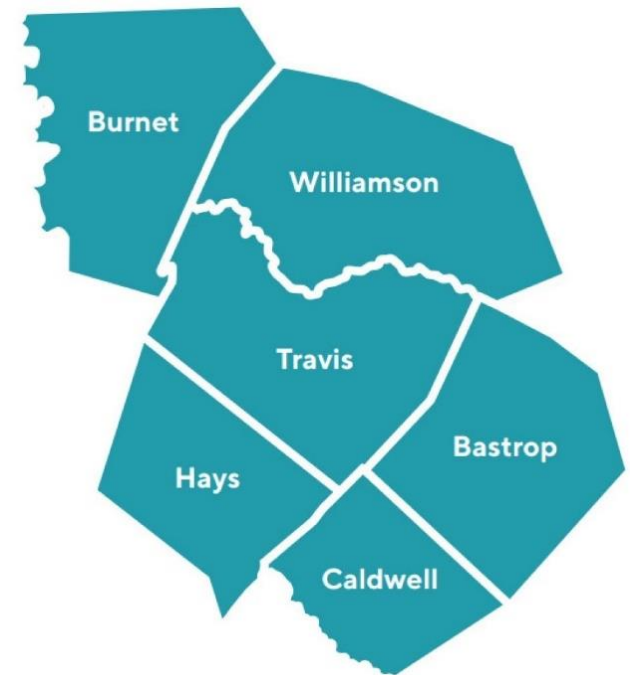
## Overview

The Capital Area Metropolitan Planning Organization (CAMPO), established in 1973, serves as the federally designated Metropolitan Planning Organization (MPO) for the six-county capital region in central Texas. CAMPO coordinates regional transportation planning and funding within Bastrop, Burnet, Caldwell, Hays, Travis and Williamson counties.

In cooperation with the state transportation department, transit operators, and local governments, CAMPO develops and maintains the Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP). The RTP is the long-range document that outline the goals, strategies, and objectives of the Transportation Policy Board and includes transportation projects planned over the next 20 years. The TIP is the four-year program that consists of federal, state and locally funded transportation projects from the RTP that will be implemented within the next four years. Projects include roadway, transit, active transportation, intelligent transportation systems, studies and programs that will improve the region's transportation system.

**In accordance with federal and state regulations, projects must be authorized by the Transportation Policy Board (TPB) for inclusion in the TIP before federal surface transportation funding can be obligated to a project and sponsor.**

Both the TIP and RTP undergo extensive public outreach through CAMPO's Public Participation Plan before the program and projects are approved by the Transportation Policy Board, CAMPO's governing body made up of local officials and representatives. The TIP is subsequently included in the Statewide Transportation Improvement Program which is approved by the Texas Transportation Commission before the projects are individually reviewed and approved by the Federal Highway Administration and Federal Transit Administration.



## Highway Project Listings

Highway project listings include projects funded through the Federal Highway Administration (FHWA), Texas Department of Transportation and local sponsors whose projects are required to be individually listed in the Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP). Project listings represent the required regional authorization for federal funding to be released to the project and sponsor.

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Travis	0914-04-315	Braker Lane	C	City of Austin	City of Austin	2023	\$14,050,000

**Limits (From):** Dawes Place

**Limits (To):** Samsung Blvd.

**Description:** Extend roadway as a four-lane divided roadway with bicycle and pedestrian facilities

**MPO ID:** 51-00228-00

**Revision:** 7/1/2022

**History:**

**Remarks:** Scheduled to Let at the end of FY 2022. Rolling over should Let move into FY 2023.

Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$2,300,000							
Right-of-Way:	\$1,000,000	1	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$14,050,000	2	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$400,000	3	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$3,400,000	4	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$2,200,000	5	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	6	\$0	\$0	\$0	\$0	\$0	\$0
Potential Change Orders:	\$0	7	\$11,240,000	\$0	\$0	\$2,810,000	\$0	\$14,050,000
Total Cost:	\$23,350,000	8	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Approved Phases:	\$14,050,000	9	\$0	\$0	\$0	\$0	\$0	\$0
<b>Performance Measures</b>		10	\$0	\$0	\$0	\$0	\$0	\$0
PM 1: Safety	<input checked="" type="checkbox"/>	11	\$0	\$0	\$0	\$0	\$0	\$0
PM 2: Pavement Condition	<input type="checkbox"/>	12	\$0	\$0	\$0	\$0	\$0	\$0
PM 3: System Performance	<input checked="" type="checkbox"/>	Total	\$11,240,000	\$0	\$0	\$2,810,000	\$0	\$14,050,000

Funding Programs			
<b>Category 1</b>	Preventative Maintenance and Rehabilitation	<b>Category 5</b>	Congestion Mitigation and Air Quality
<b>Category 2</b>	Metropolitan and Urban Corridors	<b>Category 6</b>	Structures Replacement and Rehabilitation
<b>Category 3</b>	Non-Traditional and Local Funding	<b>Category 7</b>	Metropolitan Mobility and Rehabilitation
<b>Category 4</b>	Statewide Connectivity	<b>Category 8</b>	Safety
		<b>Category 9</b>	Transportation Alternatives Set Aside
		<b>Category 10</b>	Supplemental Transportation Programs
		<b>Category 11</b>	District Discretionary
		<b>Category 12</b>	Strategic Priority

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Travis	1200-03-060	FM 973	C		TxDOT	2023	\$18,953,149

**Limits (From):** .069 Miles Northeast of FM 969

**Limits (To):** .1 Miles North of Thyone Dr.

**Description:** Install sidewalks, widen existing 2-lane to 4-lane, install continuous turn-lane, widen paved shoulders to >5 feet.

**MPO ID:** 54-00612-24

**Revision:** 11/1/2022

**History:**

**Remarks:**

Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$618,490							
Right-of-Way:	\$14,000	1	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$18,953,149	2	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$792,678	3	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$91,475	4	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$366,045	5	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	6	\$651,600	\$72,400	\$0	\$0	\$0	\$724,000
Potential Change Orders:	\$0	7	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$20,835,837	8	\$10,626,101	\$1,180,678	\$0	\$0	\$0	\$11,806,779
Cost of Approved Phases:	\$18,953,149	9	\$0	\$0	\$0	\$0	\$0	\$0
		10	\$0	\$0	\$0	\$0	\$0	\$0
		11	\$5,137,896	\$1,284,474	\$0	\$0	\$0	\$6,422,370
		12	\$0	\$0	\$0	\$0	\$0	\$0
		Total	\$16,415,597	\$2,537,552	\$0	\$0	\$0	\$18,953,149

Performance Measures	
PM 1: Safety	<input checked="" type="checkbox"/>
PM 2: Pavement Condition	<input checked="" type="checkbox"/>
PM 3: System Performance	<input checked="" type="checkbox"/>

Funding Programs			
<b>Category 1</b>	Preventative Maintenance and Rehabilitation	<b>Category 5</b>	Congestion Mitigation and Air Quality
<b>Category 2</b>	Metropolitan and Urban Corridors	<b>Category 6</b>	Structures Replacement and Rehabilitation
<b>Category 3</b>	Non-Traditional and Local Funding	<b>Category 7</b>	Metropolitan Mobility and Rehabilitation
<b>Category 4</b>	Statewide Connectivity	<b>Category 8</b>	Safety
		<b>Category 9</b>	Transportation Alternatives Set Aside
		<b>Category 10</b>	Supplemental Transportation Programs
		<b>Category 11</b>	District Discretionary
		<b>Category 12</b>	Strategic Priority

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Travis	0700-03-149	SH 71	C	City of Austin	TxDOT	2023	\$8,750,000

**Limits (From):** RM 620

**MPO ID:** 51-00483-00

**Limits (To):** Silvermine Dr.

**Revision:** 5/1/2023

**Description:** Installation of Advanced Traffic Management System

**History:**

**Remarks:**

Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$143,098							
Right-of-Way:	\$0	1	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$8,750,000	2	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0	3	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	4	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$0	5	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	6	\$0	\$0	\$0	\$0	\$0	\$0
Potential Change Orders:	\$0	7	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$8,893,098	8	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Approved Phases:	\$8,750,000	9	\$0	\$0	\$0	\$0	\$0	\$0
		10	\$7,000,000	\$1,750,000	\$0	\$0	\$0	\$8,750,000
<b>Performance Measures</b>								
PM 1: Safety	<input checked="" type="checkbox"/>	11	\$0	\$0	\$0	\$0	\$0	\$0
PM 2: Pavement Condition	<input type="checkbox"/>	12	\$0	\$0	\$0	\$0	\$0	\$0
PM 3: System Performance	<input checked="" type="checkbox"/>	Total	\$7,000,000	\$1,750,000	\$0	\$0	\$0	\$8,750,000

Funding Programs			
<b>Category 1</b>	Preventative Maintenance and Rehabilitation	<b>Category 5</b>	Congestion Mitigation and Air Quality
<b>Category 2</b>	Metropolitan and Urban Corridors	<b>Category 6</b>	Structures Replacement and Rehabilitation
<b>Category 3</b>	Non-Traditional and Local Funding	<b>Category 7</b>	Metropolitan Mobility and Rehabilitation
<b>Category 4</b>	Statewide Connectivity	<b>Category 8</b>	Safety
		<b>Category 9</b>	Transportation Alternatives Set Aside
		<b>Category 10</b>	Supplemental Transportation Programs
		<b>Category 11</b>	District Discretionary
		<b>Category 12</b>	Strategic Priority

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Travis	0914-04-317	Slaughter Lane	C,E	City of Austin	City of Austin	2023	\$15,726,250

**Limits (From):** Mopac Expressway

**Limits (To):** Brodie Lane

**Description:** Convert existing four-lane to six-lane divided roadway with shared use path and intersection improvements

**MPO ID:** 51-00227-00

**Revision:** 7/1/2022

**History:**

**Remarks:** Scheduled to Let at the end of FY 2022. Rolling over should Let move into FY 2023.

Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,850,000							
Right-of-Way:	\$0	1	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$13,876,250	2	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$1,710,000	3	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,860,000	4	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$5,055,000	5	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	6	\$0	\$0	\$0	\$0	\$0	\$0
Potential Change Orders:	\$0	7	\$12,581,000	\$0	\$0	\$3,145,250	\$0	\$15,726,250
Total Cost:	\$24,351,250	8	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Approved Phases:	\$15,726,250	9	\$0	\$0	\$0	\$0	\$0	\$0
<b>Performance Measures</b>		10	\$0	\$0	\$0	\$0	\$0	\$0
PM 1: Safety	<input checked="" type="checkbox"/>	11	\$0	\$0	\$0	\$0	\$0	\$0
PM 2: Pavement Condition	<input type="checkbox"/>	12	\$0	\$0	\$0	\$0	\$0	\$0
PM 3: System Performance	<input checked="" type="checkbox"/>	Total	\$12,581,000	\$0	\$0	\$3,145,250	\$0	\$15,726,250

Funding Programs			
<b>Category 1</b>	Preventative Maintenance and Rehabilitation	<b>Category 5</b>	Congestion Mitigation and Air Quality
<b>Category 2</b>	Metropolitan and Urban Corridors	<b>Category 6</b>	Structures Replacement and Rehabilitation
<b>Category 3</b>	Non-Traditional and Local Funding	<b>Category 7</b>	Metropolitan Mobility and Rehabilitation
<b>Category 4</b>	Statewide Connectivity	<b>Category 8</b>	Safety
		<b>Category 9</b>	Transportation Alternatives Set Aside
		<b>Category 10</b>	Supplemental Transportation Programs
		<b>Category 11</b>	District Discretionary
		<b>Category 12</b>	Strategic Priority

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Travis	0265-01-116	US 183	C	City of Austin	TxDOT	2023	\$4,596,800

**Limits (From):** 0.46 Miles South of Thompson Ln

**MPO ID:** 51-00192-00

**Limits (To):** 0.07 Miles SW of Airport Commerce Dr

**Revision:** 7/1/2022

**Description:** Construct 1-Lane southbound frontage road along US 183 that merges with US 183S-71W Direct Connector

**History:**

**Remarks:**

Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$228,882							
Right-of-Way:	\$0	1	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$4,596,800	2	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$305,020	3	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$251,056	4	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$135,461	5	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	6	\$0	\$0	\$0	\$0	\$0	\$0
Potential Change Orders:	\$0	7	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$5,517,218	8	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Approved Phases:	\$4,596,800	9	\$0	\$0	\$0	\$0	\$0	\$0
		10	\$0	\$0	\$0	\$0	\$0	\$0
		11	\$0	\$4,596,800	\$0	\$0	\$0	\$4,596,800
		12	\$0	\$0	\$0	\$0	\$0	\$0
		Total	\$0	\$4,596,800	\$0	\$0	\$0	\$4,596,800

Performance Measures	
PM 1: Safety	<input type="checkbox"/>
PM 2: Pavement Condition	<input type="checkbox"/>
PM 3: System Performance	<input checked="" type="checkbox"/>

Funding Programs			
<b>Category 1</b>	Preventative Maintenance and Rehabilitation	<b>Category 5</b>	Congestion Mitigation and Air Quality
<b>Category 2</b>	Metropolitan and Urban Corridors	<b>Category 6</b>	Structures Replacement and Rehabilitation
<b>Category 3</b>	Non-Traditional and Local Funding	<b>Category 7</b>	Metropolitan Mobility and Rehabilitation
<b>Category 4</b>	Statewide Connectivity	<b>Category 8</b>	Safety
		<b>Category 9</b>	Transportation Alternatives Set Aside
		<b>Category 10</b>	Supplemental Transportation Programs
		<b>Category 11</b>	District Discretionary
		<b>Category 12</b>	Strategic Priority



District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Williamson	0151-10-001	US183	C	City of Cedar Park	TxDOT	2023	\$75,000,000

**Limits (From):** RM1431

**MPO ID:** 61-00135-00

**Limits (To):** Avery Ranch Blvd.

**Revision:** 7/1/2022

**Description:** Construct 2-lane grade separated northbound and southbound frontage roads

**History:**

**Remarks:**

Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$3,591,149							
Right-of-Way:	\$0	1	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$75,000,000	2	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$3,591,149	3	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$916,109	4	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$0	5	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	6	\$0	\$0	\$0	\$0	\$0	\$0
Potential Change Orders:	\$0	7	\$60,000,000	\$15,000,000	\$0	\$0	\$0	\$75,000,000
Total Cost:	\$83,098,407	8	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Approved Phases:	\$75,000,000	9	\$0	\$0	\$0	\$0	\$0	\$0
<b>Performance Measures</b>		10	\$0	\$0	\$0	\$0	\$0	\$0
PM 1: Safety	<input type="checkbox"/>	11	\$0	\$0	\$0	\$0	\$0	\$0
PM 2: Pavement Condition	<input type="checkbox"/>	12	\$0	\$0	\$0	\$0	\$0	\$0
PM 3: System Performance	<input checked="" type="checkbox"/>	Total	\$60,000,000	\$15,000,000	\$0	\$0	\$0	\$75,000,000

Funding Programs			
<b>Category 1</b>	Preventative Maintenance and Rehabilitation	<b>Category 5</b>	Congestion Mitigation and Air Quality
<b>Category 2</b>	Metropolitan and Urban Corridors	<b>Category 6</b>	Structures Replacement and Rehabilitation
<b>Category 3</b>	Non-Traditional and Local Funding	<b>Category 7</b>	Metropolitan Mobility and Rehabilitation
<b>Category 4</b>	Statewide Connectivity	<b>Category 8</b>	Safety
		<b>Category 9</b>	Transportation Alternatives Set Aside
		<b>Category 10</b>	Supplemental Transportation Programs
		<b>Category 11</b>	District Discretionary
		<b>Category 12</b>	Strategic Priority

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Travis	0914-00-501	VA	C		CAMPO	2023	\$1,000,000

**Limits (From):** N/A

**Limits (To):** N/A

**Description:** Development of the Mobile Emission Reduction Plan

**MPO ID:** 51-00484-00

**Revision:** 5/1/2023

**History:**

**Remarks:** 250,000 Transportation Development Credits

Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$0							
Right-of-Way:	\$0	1	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$1,000,000	2	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0	3	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	4	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$0	5	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	6	\$0	\$0	\$0	\$0	\$0	\$0
Potential Change Orders:	\$0	7	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$1,000,000	8	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Approved Phases:	\$1,000,000	9	\$0	\$0	\$0	\$0	\$0	\$0
		10	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
<b>Performance Measures</b>								
PM 1: Safety <input type="checkbox"/>		11	\$0	\$0	\$0	\$0	\$0	\$0
PM 2: Pavement Condition <input type="checkbox"/>		12	\$0	\$0	\$0	\$0	\$0	\$0
PM 3: System Performance <input type="checkbox"/>		Total	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

Funding Programs			
<b>Category 1</b>	Preventative Maintenance and Rehabilitation	<b>Category 5</b>	Congestion Mitigation and Air Quality
<b>Category 2</b>	Metropolitan and Urban Corridors	<b>Category 6</b>	Structures Replacement and Rehabilitation
<b>Category 3</b>	Non-Traditional and Local Funding	<b>Category 7</b>	Metropolitan Mobility and Rehabilitation
<b>Category 4</b>	Statewide Connectivity	<b>Category 8</b>	Safety
<b>Category 9</b>	Transportation Alternatives Set Aside	<b>Category 10</b>	Supplemental Transportation Programs
		<b>Category 11</b>	District Discretionary
		<b>Category 12</b>	Strategic Priority

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Hays	0914-33-076	FM 150	C,E,R	City of Kyle	Hays County	2024	\$22,666,827

**Limits (From):** Burleson Street

**Limits (To):** Kohlers Crossing

**Description:** Relocation of the UP Rail-Siding in downtown Kyle where it crosses FM 150 to north of FM 1626.

**MPO ID:** 41-00196-00

**Revision:** 7/1/2022

**History:**

**Remarks:** 3,802,358 awarded in TDC

Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$300,000							
Right-of-Way:	\$2,014,105	1	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$16,697,187	2	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$888,000	3	\$0	\$0	\$0	\$0	\$7,457,793	\$7,457,793
Contingencies:	\$2,489,839	4	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$277,696	5	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	6	\$0	\$0	\$0	\$0	\$0	\$0
Potential Change Orders:	\$0	7	\$15,209,034	\$0	\$0	\$0	\$0	\$15,209,034
Total Cost:	\$22,666,827	8	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Approved Phases:	\$22,666,827	9	\$0	\$0	\$0	\$0	\$0	\$0
		10	\$0	\$0	\$0	\$0	\$0	\$0
		11	\$0	\$0	\$0	\$0	\$0	\$0
		12	\$0	\$0	\$0	\$0	\$0	\$0
		Total	\$15,209,034	\$0	\$0	\$0	\$7,457,793	\$22,666,827

Performance Measures	
PM 1: Safety	<input checked="" type="checkbox"/>
PM 2: Pavement Condition	<input type="checkbox"/>
PM 3: System Performance	<input checked="" type="checkbox"/>

Funding Programs			
<b>Category 1</b>	Preventative Maintenance and Rehabilitation	<b>Category 5</b>	Congestion Mitigation and Air Quality
<b>Category 2</b>	Metropolitan and Urban Corridors	<b>Category 6</b>	Structures Replacement and Rehabilitation
<b>Category 3</b>	Non-Traditional and Local Funding	<b>Category 7</b>	Metropolitan Mobility and Rehabilitation
<b>Category 4</b>	Statewide Connectivity	<b>Category 8</b>	Safety
		<b>Category 9</b>	Transportation Alternatives Set Aside
		<b>Category 10</b>	Supplemental Transportation Programs
		<b>Category 11</b>	District Discretionary
		<b>Category 12</b>	Strategic Priority

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Hays	1776-02-018	FM 2001	C, E, R		Hay County, TxDOT	2024	\$14,887,057

**Limits (From):** Graef Road

**Limits (To):** Existing FM 2001

**Description:** Construct new location 2-lane roadway with shoulders.

**MPO ID:** 41-00171-01

**Revision:** 7/1/2022

**History:**

**Remarks:** Refunded in November 2021. Refunded portion to be applied to Eastern Segment of FM 2001 Realignment Project (CSJ 1776-02-018)

Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,244,044							
Right-of-Way:	\$0	1	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$10,367,031	2	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$829,362	3	\$0	\$0	\$0	\$0	\$7,627,057	\$7,627,057
Contingencies:	\$2,073,406	4	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$0	5	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	6	\$0	\$0	\$0	\$0	\$0	\$0
Potential Change Orders:	\$373,213	7	\$5,808,000	\$0	\$0	\$1,452,000	\$0	\$7,260,000
Total Cost:	\$14,887,057	8	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Approved Phases:	\$14,887,057	9	\$0	\$0	\$0	\$0	\$0	\$0
<b>Performance Measures</b>		10	\$0	\$0	\$0	\$0	\$0	\$0
PM 1: Safety	<input checked="" type="checkbox"/>	11	\$0	\$0	\$0	\$0	\$0	\$0
PM 2: Pavement Condition	<input type="checkbox"/>	12	\$0	\$0	\$0	\$0	\$0	\$0
PM 3: System Performance	<input checked="" type="checkbox"/>	Total	\$5,808,000	\$0	\$0	\$1,452,000	\$7,627,057	\$14,887,057

Funding Programs			
<b>Category 1</b>	Preventative Maintenance and Rehabilitation	<b>Category 5</b>	Congestion Mitigation and Air Quality
<b>Category 2</b>	Metropolitan and Urban Corridors	<b>Category 6</b>	Structures Replacement and Rehabilitation
<b>Category 3</b>	Non-Traditional and Local Funding	<b>Category 7</b>	Metropolitan Mobility and Rehabilitation
<b>Category 4</b>	Statewide Connectivity	<b>Category 8</b>	Safety
		<b>Category 9</b>	Transportation Alternatives Set Aside
		<b>Category 10</b>	Supplemental Transportation Programs
		<b>Category 11</b>	District Discretionary
		<b>Category 12</b>	Strategic Priority

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Travis	0015-13-428	IH 35	C	City of Austin	TxDOT	2024	\$300,000,000

**Limits (From):** Holly Street

**Limits (To):** US 290W/SH 71

**Description:** Reconstruct IH-35 to add 2 NB and 2 SB non-tolled managed lanes, construct bypass lanes, structures, drainage, shared use paths, and reconstruct intersections, ramps and general-purpose lanes and frontage roads.

**MPO ID:** 51-00189-02

**Revision:** 5/1/2023

**History:**

**Remarks:** Breakout of 0015-13-388

Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$14,336,438							
Right-of-Way:	\$186,087,500	1	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$300,000,000	2	\$15,040,000	\$3,760,000	\$0	\$0	\$0	\$18,800,000
Construction Engineering:	\$22,323,881	3	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$24,723,214	4	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$8,484,830	5	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	6	\$0	\$0	\$0	\$0	\$0	\$0
Potential Change Orders:	\$0	7	\$7,520,000	\$1,880,000	\$0	\$0	\$0	\$9,400,000
Total Cost:	\$555,955,863	8	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Approved Phases:	\$300,000,000	9	\$0	\$0	\$0	\$0	\$0	\$0
<b>Performance Measures</b>		10	\$0	\$0	\$0	\$0	\$0	\$0
PM 1: Safety	<input checked="" type="checkbox"/>	11	\$0	\$0	\$0	\$0	\$0	\$0
PM 2: Pavement Condition	<input checked="" type="checkbox"/>	12	\$217,440,000	\$54,360,000	\$0	\$0	\$0	\$271,800,000
PM 3: System Performance	<input checked="" type="checkbox"/>	Total	\$240,000,000	\$60,000,000	\$0	\$0	\$0	\$300,000,000

Funding Programs			
<b>Category 1</b>	Preventative Maintenance and Rehabilitation	<b>Category 5</b>	Congestion Mitigation and Air Quality
<b>Category 2</b>	Metropolitan and Urban Corridors	<b>Category 6</b>	Structures Replacement and Rehabilitation
<b>Category 3</b>	Non-Traditional and Local Funding	<b>Category 7</b>	Metropolitan Mobility and Rehabilitation
<b>Category 4</b>	Statewide Connectivity	<b>Category 8</b>	Safety
		<b>Category 9</b>	Transportation Alternatives Set Aside
		<b>Category 10</b>	Supplemental Transportation Programs
		<b>Category 11</b>	District Discretionary
		<b>Category 12</b>	Strategic Priority

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Travis	0914-04-341	IH 35	C	City of Austin	TxDOT	2024	\$104,000,000

**Limits (From):** IH 35

**Limits (To):** Colorado River

**Description:** Construct Capital Express Central Drainage Tunnel along Cesar Chavez

**MPO ID:** 51-00189-03

**Revision:** 5/1/2023

**History:**

**Remarks:** Breakout project from 0015-13-388, linked to 0015-13-433

Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$5,380,200							
Right-of-Way:	\$0	1	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$104,000,000	2	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$7,049,160	3	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$9,800,000	4	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$3,184,200	5	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	6	\$0	\$0	\$0	\$0	\$0	\$0
Potential Change Orders:	\$0	7	\$44,496,866	\$11,124,217	\$0	\$0	\$0	\$55,621,083
Total Cost:	\$129,413,560	8	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Approved Phases:	\$104,000,000	9	\$0	\$0	\$0	\$0	\$0	\$0
<b>Performance Measures</b>		10	\$0	\$0	\$0	\$0	\$0	\$0
PM 1: Safety	<input type="checkbox"/>	11	\$0	\$0	\$0	\$0	\$0	\$0
PM 2: Pavement Condition	<input type="checkbox"/>	12	\$38,703,134	\$9,675,783	\$0	\$0	\$0	\$48,378,917
PM 3: System Performance	<input checked="" type="checkbox"/>	Total	\$83,200,000	\$20,800,000	\$0	\$0	\$0	\$104,000,000

Funding Programs			
<b>Category 1</b>	Preventative Maintenance and Rehabilitation	<b>Category 5</b>	Congestion Mitigation and Air Quality
<b>Category 2</b>	Metropolitan and Urban Corridors	<b>Category 6</b>	Structures Replacement and Rehabilitation
<b>Category 3</b>	Non-Traditional and Local Funding	<b>Category 7</b>	Metropolitan Mobility and Rehabilitation
<b>Category 4</b>	Statewide Connectivity	<b>Category 8</b>	Safety
		<b>Category 9</b>	Transportation Alternatives Set Aside
		<b>Category 10</b>	Supplemental Transportation Programs
		<b>Category 11</b>	District Discretionary
		<b>Category 12</b>	Strategic Priority

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Travis	0015-13-433	IH 35	C	City of Austin	TxDOT	2024	\$104,000,000

**Limits (From):** Martin Luther King Jr. Blvd.

**Limits (To):** Holly Street

**Description:** Construct Capital Express Central East Drainage Tunnel along IH-35

**MPO ID:** 51-00189-04

**Revision:** 5/1/2023

**History:**

**Remarks:** Breakout project from 0015-13-388, linked to 0914-04-341

Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$5,380,200							
Right-of-Way:	\$0	1	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$104,000,000	2	\$93,600,000	\$10,400,000	\$0	\$0	\$0	\$104,000,000
Construction Engineering:	\$7,049,160	3	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$9,800,000	4	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$3,184,200	5	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	6	\$0	\$0	\$0	\$0	\$0	\$0
Potential Change Orders:	\$0	7	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$129,413,560	8	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Approved Phases:	\$104,000,000	9	\$0	\$0	\$0	\$0	\$0	\$0
		10	\$0	\$0	\$0	\$0	\$0	\$0
		11	\$0	\$0	\$0	\$0	\$0	\$0
		12	\$0	\$0	\$0	\$0	\$0	\$0
		Total	\$93,600,000	\$10,400,000	\$0	\$0	\$0	\$104,000,000

Performance Measures	
PM 1: Safety	<input type="checkbox"/>
PM 2: Pavement Condition	<input checked="" type="checkbox"/>
PM 3: System Performance	<input checked="" type="checkbox"/>

Funding Programs			
<b>Category 1</b>	Preventative Maintenance and Rehabilitation	<b>Category 5</b>	Congestion Mitigation and Air Quality
<b>Category 2</b>	Metropolitan and Urban Corridors	<b>Category 6</b>	Structures Replacement and Rehabilitation
<b>Category 3</b>	Non-Traditional and Local Funding	<b>Category 7</b>	Metropolitan Mobility and Rehabilitation
<b>Category 4</b>	Statewide Connectivity	<b>Category 8</b>	Safety
		<b>Category 9</b>	Transportation Alternatives Set Aside
		<b>Category 10</b>	Supplemental Transportation Programs
		<b>Category 11</b>	District Discretionary
		<b>Category 12</b>	Strategic Priority

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Travis	0015-13-432	IH 35	C	City of Austin	TxDOT	2024	\$10,400,000

**Limits (From):** Airport Blvd.

**Limits (To):** Martin Luther King Jr. Blvd.

**Description:** Southbound Upper Deck Bridge Structural Retrofit

**MPO ID:** 51-00189-05

**Revision:** 5/1/2023

**History:**

**Remarks:** Breakout project from 0015-13-388

Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$496,577							
Right-of-Way:	\$0	1	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$10,400,000	2	\$9,360,000	\$1,040,000	\$0	\$0	\$0	\$10,400,000
Construction Engineering:	\$627,308	3	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$504,593	4	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$293,892	5	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	6	\$0	\$0	\$0	\$0	\$0	\$0
Potential Change Orders:	\$0	7	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$12,322,370	8	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Approved Phases:	\$10,400,000	9	\$0	\$0	\$0	\$0	\$0	\$0
		10	\$0	\$0	\$0	\$0	\$0	\$0
		11	\$0	\$0	\$0	\$0	\$0	\$0
		12	\$0	\$0	\$0	\$0	\$0	\$0
		Total	\$9,360,000	\$1,040,000	\$0	\$0	\$0	\$10,400,000

Performance Measures	
PM 1: Safety	<input checked="" type="checkbox"/>
PM 2: Pavement Condition	<input checked="" type="checkbox"/>
PM 3: System Performance	<input checked="" type="checkbox"/>

Funding Programs			
<b>Category 1</b>	Preventative Maintenance and Rehabilitation	<b>Category 5</b>	Congestion Mitigation and Air Quality
<b>Category 2</b>	Metropolitan and Urban Corridors	<b>Category 6</b>	Structures Replacement and Rehabilitation
<b>Category 3</b>	Non-Traditional and Local Funding	<b>Category 7</b>	Metropolitan Mobility and Rehabilitation
<b>Category 4</b>	Statewide Connectivity	<b>Category 8</b>	Safety
		<b>Category 9</b>	Transportation Alternatives Set Aside
		<b>Category 10</b>	Supplemental Transportation Programs
		<b>Category 11</b>	District Discretionary
		<b>Category 12</b>	Strategic Priority



District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Bastrop	0323-01-028	SH 95	C	City of Smithville	TxDOT	2024	\$8,590,445

**Limits (From):** LP 230

**Limits (To):** FM 535

**Description:** Upgrade from a 2-lane rural to a 3-lane urban roadway with continuous left-turn lane

**MPO ID:** 11-00036-00

**Revision:** 11/1/2022

**History:**

**Remarks:**

Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$882,588							
Right-of-Way:	\$0	1	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$8,590,445	2	\$0	\$8,590,445	\$0	\$0	\$0	\$8,590,445
Construction Engineering:	\$523,015	3	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$653,769	4	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$388,339	5	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	6	\$0	\$0	\$0	\$0	\$0	\$0
Potential Change Orders:	\$0	7	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$11,038,156	8	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Approved Phases:	\$8,590,445	9	\$0	\$0	\$0	\$0	\$0	\$0
		10	\$0	\$0	\$0	\$0	\$0	\$0
		11	\$0	\$0	\$0	\$0	\$0	\$0
		12	\$0	\$0	\$0	\$0	\$0	\$0
		Total	\$0	\$8,590,445	\$0	\$0	\$0	\$8,590,445

Performance Measures	
PM 1: Safety	<input checked="" type="checkbox"/>
PM 2: Pavement Condition	<input type="checkbox"/>
PM 3: System Performance	<input checked="" type="checkbox"/>

Funding Programs			
<b>Category 1</b>	Preventative Maintenance and Rehabilitation	<b>Category 5</b>	Congestion Mitigation and Air Quality
<b>Category 2</b>	Metropolitan and Urban Corridors	<b>Category 6</b>	Structures Replacement and Rehabilitation
<b>Category 3</b>	Non-Traditional and Local Funding	<b>Category 7</b>	Metropolitan Mobility and Rehabilitation
<b>Category 4</b>	Statewide Connectivity	<b>Category 8</b>	Safety
		<b>Category 9</b>	Transportation Alternatives Set Aside
		<b>Category 10</b>	Supplemental Transportation Programs
		<b>Category 11</b>	District Discretionary
		<b>Category 12</b>	Strategic Priority

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Travis	0914-00-425	VA	C		CAMPO	2024	\$4,000,000

**Limits (From):** N/A

**Limits (To):** N/A

**Description:** Implementation of the Regional Transportation Demand Management (TDM) Program.

**MPO ID:** 71-00010-00

**Revision:** 5/1/2023

**History:**

**Remarks:** 1,000,000 Transportation Development Credits

Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$0							
Right-of-Way:	\$0	1	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$4,000,000	2	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0	3	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	4	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$0	5	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	6	\$0	\$0	\$0	\$0	\$0	\$0
Potential Change Orders:	\$0	7	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$4,000,000	8	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Approved Phases:	\$4,000,000	9	\$0	\$0	\$0	\$0	\$0	\$0
		10	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
		11	\$0	\$0	\$0	\$0	\$0	\$0
		12	\$0	\$0	\$0	\$0	\$0	\$0
		Total	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000

Performance Measures	
PM 1: Safety	<input checked="" type="checkbox"/>
PM 2: Pavement Condition	<input type="checkbox"/>
PM 3: System Performance	<input checked="" type="checkbox"/>

Funding Programs			
<b>Category 1</b>	Preventative Maintenance and Rehabilitation	<b>Category 5</b>	Congestion Mitigation and Air Quality
<b>Category 2</b>	Metropolitan and Urban Corridors	<b>Category 6</b>	Structures Replacement and Rehabilitation
<b>Category 3</b>	Non-Traditional and Local Funding	<b>Category 7</b>	Metropolitan Mobility and Rehabilitation
<b>Category 4</b>	Statewide Connectivity	<b>Category 8</b>	Safety
		<b>Category 9</b>	Transportation Alternatives Set Aside
		<b>Category 10</b>	Supplemental Transportation Programs
		<b>Category 11</b>	District Discretionary
		<b>Category 12</b>	Strategic Priority

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Williamson	0320-04-028	FM 397	C		Williamson County	2026	\$2,900,000

**Limits (From):** 0.18 Miles South of CR 366

**MPO ID:** 61-00128-00

**Limits (To):** 0.23 Miles East of CR 366

**Revision:** 7/1/2022

**Description:** Realign FM 397 and reconstruct interstecton at CR 366.

**History:**

**Remarks:**

Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$150,171							
Right-of-Way:	\$0	1	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$2,900,000	2	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$200,126	3	\$0	\$0	\$0	\$0	\$2,900,000	\$2,900,000
Contingencies:	\$164,720	4	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$88,877	5	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	6	\$0	\$0	\$0	\$0	\$0	\$0
Potential Change Orders:	\$0	7	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$3,503,894	8	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Approved Phases:	\$2,900,000	9	\$0	\$0	\$0	\$0	\$0	\$0
		10	\$0	\$0	\$0	\$0	\$0	\$0
		11	\$0	\$0	\$0	\$0	\$0	\$0
		12	\$0	\$0	\$0	\$0	\$0	\$0
		Total	\$0	\$0	\$0	\$0	\$2,900,000	\$2,900,000

Performance Measures	
PM 1: Safety	<input checked="" type="checkbox"/>
PM 2: Pavement Condition	<input type="checkbox"/>
PM 3: System Performance	<input type="checkbox"/>

Funding Programs			
<b>Category 1</b>	Preventative Maintenance and Rehabilitation	<b>Category 5</b>	Congestion Mitigation and Air Quality
<b>Category 2</b>	Metropolitan and Urban Corridors	<b>Category 6</b>	Structures Replacement and Rehabilitation
<b>Category 3</b>	Non-Traditional and Local Funding	<b>Category 7</b>	Metropolitan Mobility and Rehabilitation
<b>Category 4</b>	Statewide Connectivity	<b>Category 8</b>	Safety
		<b>Category 9</b>	Transportation Alternatives Set Aside
		<b>Category 10</b>	Supplemental Transportation Programs
		<b>Category 11</b>	District Discretionary
		<b>Category 12</b>	Strategic Priority

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Travis	0914-05-222	Hero Way	C		Williamson County	2026	\$12,788,091

**Limits (From):** 183A

**MPO ID:** 61-00109-00

**Limits (To):** RM 2243

**Revision:** 5/1/2023

**Description:** Reconstruct 2-Lane undivided roadway to 2 travel lanes with continuous left-turn lane, and extend existing Hero Way to RM 2243.

**History:**

**Remarks:** Related to CSJ 2103-01-040

Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,200,000							
Right-of-Way:	\$0	1	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$12,788,091	2	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$561,023	3	\$0	\$0	\$0	\$0	\$12,788,091	\$12,788,091
Contingencies:	\$468,135	4	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$344,696	5	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	6	\$0	\$0	\$0	\$0	\$0	\$0
Potential Change Orders:	\$0	7	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$15,361,945	8	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Approved Phases:	\$12,788,091	9	\$0	\$0	\$0	\$0	\$0	\$0
		10	\$0	\$0	\$0	\$0	\$0	\$0
		11	\$0	\$0	\$0	\$0	\$0	\$0
		12	\$0	\$0	\$0	\$0	\$0	\$0
		Total	\$0	\$0	\$0	\$0	\$12,788,091	\$12,788,091
Performance Measures								
PM 1: Safety	<input checked="" type="checkbox"/>							
PM 2: Pavement Condition	<input checked="" type="checkbox"/>							
PM 3: System Performance	<input checked="" type="checkbox"/>							

Funding Programs			
<b>Category 1</b>	Preventative Maintenance and Rehabilitation	<b>Category 5</b>	Congestion Mitigation and Air Quality
<b>Category 2</b>	Metropolitan and Urban Corridors	<b>Category 6</b>	Structures Replacement and Rehabilitation
<b>Category 3</b>	Non-Traditional and Local Funding	<b>Category 7</b>	Metropolitan Mobility and Rehabilitation
<b>Category 4</b>	Statewide Connectivity	<b>Category 8</b>	Safety
<b>Category 9</b>	Transportation Alternatives Set Aside	<b>Category 10</b>	Supplemental Transportation Programs
		<b>Category 11</b>	District Discretionary
		<b>Category 12</b>	Strategic Priority

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Travis	0015-13-388	IH 35	C	City of Austin	TxDOT	2026	\$1,557,827,010

**Limits (From):** US 290E

**MPO ID:** 51-00189-00

**Limits (To):** US 290W/SH 71

**Revision:** 5/1/2023

**Description:** Reconstruct IH-35 from US 290E to US 290W/SH 71, add 2 NB and 2 SB non-tolled managed lanes from 51st to US290W/SH71, add 1 NB and 1 SB non-tolled managed lanes from US 290E to 51st St., add 1 NB FR Lane between 32nd St. and 15th St., add 1 SB FR Lane between 8th St. and 5th St., construct bypass lanes, rail/ped bridges and structural retrofit, drainage, SUP, and reconstruct intersections, ramps, general purpose lanes and frontage roads.

**History:** TIP Year being updated from FY 25 to FY 26.

**Remarks:** CSJ breakouts currently programmed and adding to the 05/2023 Revision, 0914-04-341, 0015-13-433 & 0015-13-432, 0015-13-428, 0015-13-423

Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$81,104,213							
Right-of-Way:	\$159,071,813	1	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$1,557,827,010	2	\$24,209,322	\$6,052,330	\$0	\$0	\$0	\$30,261,652
Construction Engineering:	\$97,325,055	3	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$97,364,000	4	\$5,952,944	\$1,488,236	\$0	\$0	\$0	\$7,441,180
Indirects:	\$48,000,452	5	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	6	\$0	\$0	\$0	\$0	\$0	\$0
Potential Change Orders:	\$0	7	\$76,386,247	\$19,096,562	\$0	\$0	\$0	\$95,482,809
Total Cost:	\$2,040,692,543	8	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Approved Phases:	\$1,557,827,010	9	\$0	\$0	\$0	\$0	\$0	\$0
		10	\$0	\$0	\$0	\$0	\$0	\$0
		11	\$0	\$0	\$0	\$0	\$0	\$0
		12	\$1,139,713,095	\$284,928,274	\$0	\$0	\$0	\$1,424,641,369
		Total	\$1,246,261,608	\$311,565,402	\$0	\$0	\$0	\$1,557,827,010
Performance Measures								
PM 1: Safety	<input checked="" type="checkbox"/>							
PM 2: Pavement Condition	<input checked="" type="checkbox"/>							
PM 3: System Performance	<input checked="" type="checkbox"/>							

Funding Programs			
<b>Category 1</b>	Preventative Maintenance and Rehabilitation	<b>Category 5</b>	Congestion Mitigation and Air Quality
<b>Category 2</b>	Metropolitan and Urban Corridors	<b>Category 6</b>	Structures Replacement and Rehabilitation
<b>Category 3</b>	Non-Traditional and Local Funding	<b>Category 7</b>	Metropolitan Mobility and Rehabilitation
<b>Category 4</b>	Statewide Connectivity	<b>Category 8</b>	Safety
		<b>Category 9</b>	Transportation Alternatives Set Aside
		<b>Category 10</b>	Supplemental Transportation Programs
		<b>Category 11</b>	District Discretionary
		<b>Category 12</b>	Strategic Priority

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Travis	0015-13-423	IH 35	C	City of Austin	TxDOT	2026	\$2,429,840,354

**Limits (From):** US 290E

**MPO ID:** 51-00189-01

**Limits (To):** US 290W/SH71

**Revision:** 5/1/2023

**Description:** Reconstruct IH-35 to add 2 NB and 2 SB non-tolled managed lanes from 51st to US290W/SH71, add 1 NB and 1 SB non-tolled managed lanes from US 290E to 51st St., add 1 NB FR Lane between 32nd St. and 15th St., add 1 SB FR Lane between 8th St. and 5th St., construct bypass lanes, structures, rail bridges and structural retrofit, drainage, SUP, and reconstruct intersections, ramps, general purpose lanes and frontage roads.

**History:**

**Remarks:** Breakout of 0015-13-388

Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$126,503,563							
Right-of-Way:	\$250,000	1	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$2,429,840,354	2	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$151,804,276	3	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$151,865,022	4	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$74,869,456	5	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	6	\$0	\$0	\$0	\$0	\$0	\$0
Potential Change Orders:	\$0	7	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$2,935,132,671	8	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Approved Phases:	\$2,429,840,354	9	\$0	\$0	\$0	\$0	\$0	\$0
<b>Performance Measures</b>		10	\$0	\$0	\$0	\$0	\$0	\$0
PM 1: Safety	<input checked="" type="checkbox"/>	11	\$0	\$0	\$0	\$0	\$0	\$0
PM 2: Pavement Condition	<input checked="" type="checkbox"/>	12	\$1,943,872,283	\$485,968,071	\$0	\$0	\$0	\$2,429,840,354
PM 3: System Performance	<input checked="" type="checkbox"/>	Total	\$1,943,872,283	\$485,968,071	\$0	\$0	\$0	\$2,429,840,354

Funding Programs			
<b>Category 1</b>	Preventative Maintenance and Rehabilitation	<b>Category 5</b>	Congestion Mitigation and Air Quality
<b>Category 2</b>	Metropolitan and Urban Corridors	<b>Category 6</b>	Structures Replacement and Rehabilitation
<b>Category 3</b>	Non-Traditional and Local Funding	<b>Category 7</b>	Metropolitan Mobility and Rehabilitation
<b>Category 4</b>	Statewide Connectivity	<b>Category 8</b>	Safety
		<b>Category 9</b>	Transportation Alternatives Set Aside
		<b>Category 10</b>	Supplemental Transportation Programs
		<b>Category 11</b>	District Discretionary
		<b>Category 12</b>	Strategic Priority

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Travis	2100-01-065	RM 2222	C	City of Austin	TxDOT	2026	\$5,992,000

**Limits (From):** At SL 360

**Limits (To):**

**Description:** Construct diverging diamond intersection.

**MPO ID:** 51-00233-01

**Revision:** 5/1/2023

**History:**

**Remarks:** Associated with CSJ 0113-13-168

Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$282,912							
Right-of-Way:	\$0	1	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$5,992,000	2	\$4,793,600	\$1,198,400	\$0	\$0	\$0	\$5,992,000
Construction Engineering:	\$336,031	3	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$423,720	4	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$167,438	5	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	6	\$0	\$0	\$0	\$0	\$0	\$0
Potential Change Orders:	\$0	7	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$7,202,101	8	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Approved Phases:	\$5,992,000	9	\$0	\$0	\$0	\$0	\$0	\$0
<b>Performance Measures</b>		10	\$0	\$0	\$0	\$0	\$0	\$0
PM 1: Safety	<input checked="" type="checkbox"/>	11	\$0	\$0	\$0	\$0	\$0	\$0
PM 2: Pavement Condition	<input checked="" type="checkbox"/>	12	\$0	\$0	\$0	\$0	\$0	\$0
PM 3: System Performance	<input checked="" type="checkbox"/>	Total	\$4,793,600	\$1,198,400	\$0	\$0	\$0	\$5,992,000

Funding Programs		
<b>Category 1</b>	Preventative Maintenance and Rehabilitation	<b>Category 5</b> Congestion Mitigation and Air Quality
<b>Category 2</b>	Metropolitan and Urban Corridors	<b>Category 6</b> Structures Replacement and Rehabilitation
<b>Category 3</b>	Non-Traditional and Local Funding	<b>Category 7</b> Metropolitan Mobility and Rehabilitation
<b>Category 4</b>	Statewide Connectivity	<b>Category 8</b> Safety
		<b>Category 9</b> Transportation Alternatives Set Aside
		<b>Category 10</b> Supplemental Transportation Programs
		<b>Category 11</b> District Discretionary
		<b>Category 12</b> Strategic Priority

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Williamson	2103-01-036	RM 2243 (Leander Rd)	C	City of Georgetown	City of Georgetown	2026	\$5,040,000

**Limits (From):** Norwood Drive

**MPO ID:** 61-00191-00

**Limits (To):** SW Bypass

**Revision:** 7/1/2022

**Description:** Upgrade from a two-lane to a four-lane divided with new traffic signals and pedestrian improvements

**History:**

**Remarks:**

Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$234,369							
Right-of-Way:	\$0	1	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$5,040,000	2	\$4,032,000	\$1,008,000	\$0	\$0	\$0	\$5,040,000
Construction Engineering:	\$284,113	3	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$283,050	4	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$138,708	5	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	6	\$0	\$0	\$0	\$0	\$0	\$0
Potential Change Orders:	\$0	7	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$5,980,241	8	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Approved Phases:	\$5,040,000	9	\$0	\$0	\$0	\$0	\$0	\$0
<b>Performance Measures</b>		10	\$0	\$0	\$0	\$0	\$0	\$0
PM 1: Safety	<input checked="" type="checkbox"/>	11	\$0	\$0	\$0	\$0	\$0	\$0
PM 2: Pavement Condition	<input type="checkbox"/>	12	\$0	\$0	\$0	\$0	\$0	\$0
PM 3: System Performance	<input type="checkbox"/>	Total	\$4,032,000	\$1,008,000	\$0	\$0	\$0	\$5,040,000

Funding Programs			
<b>Category 1</b>	Preventative Maintenance and Rehabilitation	<b>Category 5</b>	Congestion Mitigation and Air Quality
<b>Category 2</b>	Metropolitan and Urban Corridors	<b>Category 6</b>	Structures Replacement and Rehabilitation
<b>Category 3</b>	Non-Traditional and Local Funding	<b>Category 7</b>	Metropolitan Mobility and Rehabilitation
<b>Category 4</b>	Statewide Connectivity	<b>Category 8</b>	Safety
		<b>Category 9</b>	Transportation Alternatives Set Aside
		<b>Category 10</b>	Supplemental Transportation Programs
		<b>Category 11</b>	District Discretionary
		<b>Category 12</b>	Strategic Priority



District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Travis	0113-13-168	SL 360	C	City of Austin	TxDOT	2026	\$52,693,759

**Limits (From):** At Courtyard Drive

**Limits (To):**

**Description:** Grade separate intersection

**MPO ID:** 51-00231-00

**Revision:** 5/1/2023

**History:**

**Remarks:** Associated with CSJ 2100-01-065

Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$0							
Right-of-Way:	\$8,437,533	1	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$52,693,759	2	\$31,610,997	\$7,902,749	\$0	\$0	\$0	\$39,513,746
Construction Engineering:	\$0	3	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
Contingencies:	\$0	4	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$0	5	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	6	\$0	\$0	\$0	\$0	\$0	\$0
Potential Change Orders:	\$0	7	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$61,131,292	8	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Approved Phases:	\$52,693,759	9	\$0	\$0	\$0	\$0	\$0	\$0
		10	\$0	\$0	\$0	\$0	\$0	\$0
		11	\$1,744,010	\$436,003	\$0	\$0	\$0	\$2,180,013
		12	\$0	\$0	\$0	\$0	\$0	\$0
		Total	\$33,355,007	\$8,338,752	\$0	\$0	\$11,000,000	\$52,693,759

Performance Measures	
PM 1: Safety	<input checked="" type="checkbox"/>
PM 2: Pavement Condition	<input checked="" type="checkbox"/>
PM 3: System Performance	<input checked="" type="checkbox"/>

Funding Programs			
<b>Category 1</b>	Preventative Maintenance and Rehabilitation	<b>Category 5</b>	Congestion Mitigation and Air Quality
<b>Category 2</b>	Metropolitan and Urban Corridors	<b>Category 6</b>	Structures Replacement and Rehabilitation
<b>Category 3</b>	Non-Traditional and Local Funding	<b>Category 7</b>	Metropolitan Mobility and Rehabilitation
<b>Category 4</b>	Statewide Connectivity	<b>Category 8</b>	Safety
		<b>Category 9</b>	Transportation Alternatives Set Aside
		<b>Category 10</b>	Supplemental Transportation Programs
		<b>Category 11</b>	District Discretionary
		<b>Category 12</b>	Strategic Priority

## **Highway Project Financial Summary**

The highway project financial summary includes only highway projects listed individually in the Transportation Improvement Program (TIP). This summary does not represent the entire transportation investment portfolio including those eligible for grouping.



**Capital Area Metropolitan Planning Organization (CAMPO)  
FY 2023 - 2026 Transportation Improvement Program (5/23 Revision)**

**Funding by Category**

		FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$127,703,446	\$0	\$64,956,877	\$0	\$66,256,014	\$0	\$67,581,134	\$0	\$326,497,471
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$226,722,250	\$141,790,445	\$141,790,445	\$0	\$95,988,549	\$80,807,398	\$88,264,614	\$222,597,843	\$552,765,858
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$15,084,850	\$15,084,850	\$0	\$0	\$26,688,091	\$26,688,091	\$41,772,941	\$41,772,941
3DB	Design Build (DB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Urban and Regional Connectivity	\$0	\$112,712,343	\$0	\$41,638,610	\$0	\$47,719,596	\$7,441,180	\$43,879,731	\$7,441,180	\$245,950,280
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$724,000	\$724,000	\$0	\$0	\$0	\$0	\$0	\$0	\$724,000	\$724,000
7	Metro Mobility & Rehab	\$104,776,250	\$104,776,250	\$87,490,117	\$87,490,117	\$0	\$49,035,151	\$95,482,809	\$95,482,809	\$287,749,176	\$336,784,327
8	Safety	\$11,806,779	\$11,806,779	\$0	\$0	\$0	\$0	\$0	\$0	\$11,806,779	\$11,806,779
9	TAP Set-Aside Program	\$0	\$5,357,823	\$0	\$5,464,987	\$0	\$5,574,294	\$0	\$5,685,787	\$0	\$22,082,891
10	Supplemental Transportation	\$9,750,000	\$9,750,000	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$13,750,000	\$13,750,000
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$11,019,170	\$11,900,534	\$0	\$9,116,588	\$0	\$9,442,931	\$2,180,013	\$9,335,188	\$13,199,183	\$39,795,241
11	Energy Sector	\$0	\$4,222,428	\$0	\$2,509,873	\$0	\$2,632,906	\$0	\$2,592,795	\$0	\$11,958,002
12	Texas Clear Lanes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$320,178,917	\$320,178,917	\$0	\$0	\$3,854,481,723	\$3,854,481,723	\$4,174,660,640	\$4,174,660,640
<b>Total</b>		<b>\$138,076,199</b>	<b>\$615,675,853</b>	<b>\$568,544,329</b>	<b>\$692,231,264</b>	<b>\$0</b>	<b>\$276,649,441</b>	<b>\$4,067,081,214</b>	<b>\$4,193,991,872</b>	<b>\$4,773,701,742</b>	<b>\$5,778,548,430</b>

**Funding Participation Source**

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$108,236,597	\$451,177,034	\$0	\$3,232,314,498	\$3,791,728,129
State	\$23,884,352	\$100,830,445	\$0	\$808,078,625	\$932,793,422
Local Match	\$5,955,250	\$1,452,000	\$0	\$0	\$7,407,250
CAT 3 - Local Contributions (LC)	\$0	\$15,084,850	\$0	\$26,688,091	\$41,772,941
<b>Total</b>	<b>\$138,076,199</b>	<b>\$568,544,329</b>	<b>\$0</b>	<b>\$4,067,081,214</b>	<b>\$4,773,701,742</b>
CAT 3 - TDC	250,000	4,802,358	0	0	0

Authorized funding amounts are provided from the financial summary tables in the Unified Transportation Plan (UTP). Programmed grouped eligible project and activities are not included in this financial summary. Funding for projects under the statewide grouping are fiscally constrained to available federal, state and local funding sources. Grouped projects for the CAMPO 2023-2026 TIP include, but are not limited to, preventative maintenance and rehabilitation, bridge replacement and rehabilitation, safety, landscaping and bicycle and pedestrian projects.

## **Transit Project Listings**

Transit project listings include projects funded through the Federal Transit Administration (FTA). These projects are required to be individually listed in the Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP). Project listings represent the required regional authorization for federal funding to be released to the project and sponsor.

Project Information		Funding Information		Additional Information	
<b>MPO ID:</b>	53-00002-00	<b>Funding Category:</b>	Local	<b>Remarks:</b>	Project going through the Capital Investment Grant (CIG) New Starts Process. Federal funding has not been authorized at this time.
<b>Project Sponsor:</b>	Capital Metro	<b>Federal Funds (FTA):</b>	\$0		
<b>Fiscal Year:</b>	2023	<b>State Funds (TxDOT):</b>	\$0		
<b>Apportionment Year:</b>		<b>State Funds (Other):</b>	\$0		
<b>Project Type:</b>	Planning	<b>Other Funds:</b>	\$18,500,000		
<b>Project Description:</b>	Preliminary engineering and environmental clearance for the Blue Line Light Rail from ABIA to Republic Square	<b>Total Funding:</b>	\$18,500,000		
		<b>Fiscal Year Cost:</b>	\$18,500,000		

Project Information		Funding Information		Additional Information	
<b>MPO ID:</b>	53-00001-00	<b>Funding Category:</b>	Local	<b>Remarks:</b>	Project going through the Capital Investment Grant (CIG) New Starts Process. Federal funding has not been authorized at this time.
<b>Project Sponsor:</b>	Capital Metro	<b>Federal Funds (FTA):</b>	\$0		
<b>Fiscal Year:</b>	2023	<b>State Funds (TxDOT):</b>	\$0		
<b>Apportionment Year:</b>		<b>State Funds (Other):</b>	\$0		
<b>Project Type:</b>	Planning	<b>Other Funds:</b>	\$21,500,000		
<b>Project Description:</b>	Preliminary engineering and environmental clearance for the Orange Line Light Rail from Tech Ridge to Slaughter	<b>Total Funding:</b>	\$21,500,000		
		<b>Fiscal Year Cost:</b>	\$21,500,000		

Project Information		Funding Information		Additional Information	
<b>MPO ID:</b>	73-00061-00	<b>Funding Category:</b>	5307	<b>Remarks:</b>	
<b>Project Sponsor:</b>	Capital Metro	<b>Federal Funds (FTA):</b>	\$37,436,409		
<b>Fiscal Year:</b>	2023	<b>State Funds (TxDOT):</b>	\$0		
<b>Apportionment Year:</b>	2023	<b>State Funds (Other):</b>	\$0		
<b>Project Type:</b>	Operating	<b>Other Funds:</b>	\$9,359,106		
<b>Project Description:</b>	Other capital program items including ADA complementary paratransit service, preventive maintenance, capital cost of contracting, crime prevention and security projects, and project administration.	<b>Total Funding:</b>	\$46,795,515		
		<b>Fiscal Year Cost:</b>	\$46,795,515		

Project Information		Funding Information		Additional Information
<b>MPO ID:</b>	73-00062-00	<b>Funding Category:</b>	5307	<b>Remarks:</b>
<b>Project Sponsor:</b>	Capital Metro	<b>Federal Funds (FTA):</b>	\$7,127,414	
<b>Fiscal Year:</b>	2023	<b>State Funds (TxDOT):</b>	\$0	
<b>Apportionment Year:</b>	2023	<b>State Funds (Other):</b>	\$0	
<b>Project Type:</b>	Capital	<b>Other Funds:</b>	\$1,781,850	
<b>Project Description:</b>	Revenue rolling stock	<b>Total Funding:</b>	\$8,909,264	
		<b>Fiscal Year Cost:</b>	\$8,909,264	

Project Information		Funding Information		Additional Information
<b>MPO ID:</b>	73-00083-00	<b>Funding Category:</b>	5307	<b>Remarks:</b>
<b>Project Sponsor:</b>	City of Round Rock	<b>Federal Funds (FTA):</b>	\$800,774	
<b>Fiscal Year:</b>	2023	<b>State Funds (TxDOT):</b>	\$0	
<b>Apportionment Year:</b>	2023	<b>State Funds (Other):</b>	\$0	
<b>Project Type:</b>	Operating	<b>Other Funds:</b>	\$978,368	
<b>Project Description:</b>	City of Round Rock Public Transit Operations	<b>Total Funding:</b>	\$1,779,142	
		<b>Fiscal Year Cost:</b>	\$1,779,142	

Project Information		Funding Information		Additional Information
<b>MPO ID:</b>	73-00087-00	<b>Funding Category:</b>	5307	<b>Remarks:</b>
<b>Project Sponsor:</b>	City of San Marcos	<b>Federal Funds (FTA):</b>	\$1,390,671	
<b>Fiscal Year:</b>	2023	<b>State Funds (TxDOT):</b>	\$221,000	
<b>Apportionment Year:</b>	2023	<b>State Funds (Other):</b>	\$0	
<b>Project Type:</b>	Operating	<b>Other Funds:</b>	\$654,283	
<b>Project Description:</b>	City of San Marcos Public Transit Operations	<b>Total Funding:</b>	\$2,265,954	
		<b>Fiscal Year Cost:</b>	\$2,265,954	

Project Information		Funding Information		Additional Information
<b>MPO ID:</b>	73-00065-00	<b>Funding Category:</b>	5310	<b>Remarks:</b>
<b>Project Sponsor:</b>	Capital Metro	<b>Federal Funds (FTA):</b>	\$1,525,962	
<b>Fiscal Year:</b>	2023	<b>State Funds (TxDOT):</b>	\$0	
<b>Apportionment Year:</b>	2023	<b>State Funds (Other):</b>	\$0	
<b>Project Type:</b>	Operating	<b>Other Funds:</b>	\$743,907	
<b>Project Description:</b>	Traditional capital, other capital and operating projects to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administration	<b>Total Funding:</b>	\$2,269,869	
		<b>Fiscal Year Cost:</b>	\$2,269,869	

Project Information		Funding Information		Additional Information
<b>MPO ID:</b>	73-00063-00	<b>Funding Category:</b>	5337	<b>Remarks:</b>
<b>Project Sponsor:</b>	Capital Metro	<b>Federal Funds (FTA):</b>	\$4,799,838	
<b>Fiscal Year:</b>	2023	<b>State Funds (TxDOT):</b>	\$0	
<b>Apportionment Year:</b>	2023	<b>State Funds (Other):</b>	\$0	
<b>Project Type:</b>	Capital	<b>Other Funds:</b>	\$1,199,960	
<b>Project Description:</b>	MetroRail capital repair, rehabilitation and replacement projects including any eligible activities in the Capital Metro approved Budget and Capital Improvement Plan.	<b>Total Funding:</b>	\$5,999,798	
		<b>Fiscal Year Cost:</b>	\$5,999,798	

Project Information		Funding Information		Additional Information
<b>MPO ID:</b>	73-00064-00	<b>Funding Category:</b>	5339	<b>Remarks:</b>
<b>Project Sponsor:</b>	Capital Metro	<b>Federal Funds (FTA):</b>	\$3,144,077	
<b>Fiscal Year:</b>	2023	<b>State Funds (TxDOT):</b>	\$0	
<b>Apportionment Year:</b>	2023	<b>State Funds (Other):</b>	\$0	
<b>Project Type:</b>	Capital, Operating, Administration	<b>Other Funds:</b>	\$786,020	
<b>Project Description:</b>	Revenue rolling stock	<b>Total Funding:</b>	\$3,930,097	
		<b>Fiscal Year Cost:</b>	\$3,930,097	

Project Information		Funding Information		Additional Information
<b>MPO ID:</b>	53-00018-00	<b>Funding Category:</b>	5339(b)	<b>Remarks:</b>
<b>Project Sponsor:</b>	Capital Metro	<b>Federal Funds (FTA):</b>	\$20,000,000	
<b>Fiscal Year:</b>	2023	<b>State Funds (TxDOT):</b>	\$0	
<b>Apportionment Year:</b>	2023	<b>State Funds (Other):</b>	\$0	
<b>Project Type:</b>	Capital	<b>Other Funds:</b>	\$56,175,000	
<b>Project Description:</b>	Construction of the Demand Response Operations and Maintenance Facility	<b>Total Funding:</b>	\$76,175,000	
		<b>Fiscal Year Cost:</b>	\$76,175,000	

Project Information		Funding Information		Additional Information
<b>MPO ID:</b>	73-00092-00	<b>Funding Category:</b>	CPF/CDS	<b>Remarks:</b>
<b>Project Sponsor:</b>	Capital Metro	<b>Federal Funds (FTA):</b>	\$4,169,920	
<b>Fiscal Year:</b>	2023	<b>State Funds (TxDOT):</b>	\$0	
<b>Apportionment Year:</b>	2023	<b>State Funds (Other):</b>	\$0	
<b>Project Type:</b>	Capital	<b>Other Funds:</b>	\$1,042,480	
<b>Project Description:</b>	Charging infrastructure for the Transition to a Zero-Emissions Public Transportation Fleet	<b>Total Funding:</b>	\$5,212,400	
		<b>Fiscal Year Cost:</b>	\$5,212,400	

Project Information		Funding Information		Additional Information
<b>MPO ID:</b>	73-00091-00	<b>Funding Category:</b>	CPF/CDS	<b>Remarks:</b>
<b>Project Sponsor:</b>	Capital Metro	<b>Federal Funds (FTA):</b>	\$3,300,000	
<b>Fiscal Year:</b>	2023	<b>State Funds (TxDOT):</b>	\$0	
<b>Apportionment Year:</b>	2023	<b>State Funds (Other):</b>	\$0	
<b>Project Type:</b>	Capital	<b>Other Funds:</b>	\$825,000	
<b>Project Description:</b>	Capital Metro North Austin ADA Paratransit Base-Wheelchair Accessible Vehicles Purchase	<b>Total Funding:</b>	\$4,125,000	
		<b>Fiscal Year Cost:</b>	\$4,125,000	



Project Information		Funding Information		Additional Information
<b>MPO ID:</b>	73-00084-00	<b>Funding Category:</b>	5307	<b>Remarks:</b>
<b>Project Sponsor:</b>	City of Round Rock	<b>Federal Funds (FTA):</b>	\$817,617	
<b>Fiscal Year:</b>	2024	<b>State Funds (TxDOT):</b>	\$0	
<b>Apportionment Year:</b>	2024	<b>State Funds (Other):</b>	\$0	
<b>Project Type:</b>	Operating	<b>Other Funds:</b>	\$998,892	
<b>Project Description:</b>	City of Round Rock Public Transit Operations	<b>Total Funding:</b>	\$1,816,509	
		<b>Fiscal Year Cost:</b>	\$1,816,509	

Project Information		Funding Information		Additional Information
<b>MPO ID:</b>	73-00088-00	<b>Funding Category:</b>	5307	<b>Remarks:</b>
<b>Project Sponsor:</b>	City of San Marcos	<b>Federal Funds (FTA):</b>	\$1,424,706	
<b>Fiscal Year:</b>	2024	<b>State Funds (TxDOT):</b>	\$227,630	
<b>Apportionment Year:</b>	2024	<b>State Funds (Other):</b>	\$0	
<b>Project Type:</b>	Operating	<b>Other Funds:</b>	\$681,643	
<b>Project Description:</b>	City of San Marcos Public Transit Operations	<b>Total Funding:</b>	\$2,333,979	
		<b>Fiscal Year Cost:</b>	\$2,333,979	

Project Information		Funding Information		Additional Information
<b>MPO ID:</b>	73-00066-00	<b>Funding Category:</b>	5307	<b>Remarks:</b>
<b>Project Sponsor:</b>	Capital Metro	<b>Federal Funds (FTA):</b>	\$38,703,109	
<b>Fiscal Year:</b>	2024	<b>State Funds (TxDOT):</b>	\$0	
<b>Apportionment Year:</b>	2024	<b>State Funds (Other):</b>	\$0	
<b>Project Type:</b>	Capital	<b>Other Funds:</b>	\$9,675,781	
<b>Project Description:</b>	Other capital program items including ADA complementary paratransit service, preventive maintenance, capital cost of contracting, crime prevention and security projects, and project administration.	<b>Total Funding:</b>	\$48,378,890	
		<b>Fiscal Year Cost:</b>	\$48,378,890	

Project Information		Funding Information		Additional Information
<b>MPO ID:</b>	73-00067-00	<b>Funding Category:</b>	5307	<b>Remarks:</b>
<b>Project Sponsor:</b>	Capital Metro	<b>Federal Funds (FTA):</b>	\$7,024,328	
<b>Fiscal Year:</b>	2024	<b>State Funds (TxDOT):</b>	\$0	
<b>Apportionment Year:</b>	2024	<b>State Funds (Other):</b>	\$0	
<b>Project Type:</b>	Capital	<b>Other Funds:</b>	\$1,756,079	
<b>Project Description:</b>	Revenue rolling stock	<b>Total Funding:</b>	\$8,780,407	
		<b>Fiscal Year Cost:</b>	\$8,780,407	

Project Information		Funding Information		Additional Information
<b>MPO ID:</b>	73-00070-00	<b>Funding Category:</b>	5310	<b>Remarks:</b>
<b>Project Sponsor:</b>	Capital Metro	<b>Federal Funds (FTA):</b>	\$1,565,806	
<b>Fiscal Year:</b>	2024	<b>State Funds (TxDOT):</b>	\$0	
<b>Apportionment Year:</b>	2024	<b>State Funds (Other):</b>	\$0	
<b>Project Type:</b>	Capital	<b>Other Funds:</b>	\$763,332	
<b>Project Description:</b>	Traditional capital, other capital and operating projects to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administration	<b>Total Funding:</b>	\$2,329,138	
		<b>Fiscal Year Cost:</b>	\$2,329,138	

Project Information		Funding Information		Additional Information
<b>MPO ID:</b>	73-00068-00	<b>Funding Category:</b>	5337	<b>Remarks:</b>
<b>Project Sponsor:</b>	Capital Metro	<b>Federal Funds (FTA):</b>	\$4,925,167	
<b>Fiscal Year:</b>	2024	<b>State Funds (TxDOT):</b>	\$0	
<b>Apportionment Year:</b>	2024	<b>State Funds (Other):</b>	\$0	
<b>Project Type:</b>	Capital, Operating, Administration	<b>Other Funds:</b>	\$1,231,292	
<b>Project Description:</b>	MetroRail capital repair, rehabilitation and replacement projects including any eligible activities in the Capital Metro approved Budget and Capital Improvement Plan.	<b>Total Funding:</b>	\$6,156,459	
		<b>Fiscal Year Cost:</b>	\$6,156,459	

Project Information		Funding Information		Additional Information
<b>MPO ID:</b>	73-00069-00	<b>Funding Category:</b>	5339	<b>Remarks:</b>
<b>Project Sponsor:</b>	Capital Metro	<b>Federal Funds (FTA):</b>	\$3,226,172	
<b>Fiscal Year:</b>	2024	<b>State Funds (TxDOT):</b>	\$0	
<b>Apportionment Year:</b>	2024	<b>State Funds (Other):</b>	\$0	
<b>Project Type:</b>	Operating	<b>Other Funds:</b>	\$806,544	
<b>Project Description:</b>	Revenue rolling stock	<b>Total Funding:</b>	\$4,032,716	
		<b>Fiscal Year Cost:</b>	\$4,032,716	

Project Information		Funding Information		Additional Information
<b>MPO ID:</b>	73-00072-00	<b>Funding Category:</b>	5307	<b>Remarks:</b>
<b>Project Sponsor:</b>	Capital Metro	<b>Federal Funds (FTA):</b>	\$6,686,481	
<b>Fiscal Year:</b>	2025	<b>State Funds (TxDOT):</b>	\$0	
<b>Apportionment Year:</b>	2025	<b>State Funds (Other):</b>	\$0	
<b>Project Type:</b>	Capital, Operating, Administration	<b>Other Funds:</b>	\$1,671,618	
<b>Project Description:</b>	Revenue rolling stock	<b>Total Funding:</b>	\$8,358,099	
		<b>Fiscal Year Cost:</b>	\$8,358,099	

Project Information		Funding Information		Additional Information
<b>MPO ID:</b>	73-00071-00	<b>Funding Category:</b>	5307	<b>Remarks:</b>
<b>Project Sponsor:</b>	Capital Metro	<b>Federal Funds (FTA):</b>	\$39,985,576	
<b>Fiscal Year:</b>	2025	<b>State Funds (TxDOT):</b>	\$0	
<b>Apportionment Year:</b>	2025	<b>State Funds (Other):</b>	\$0	
<b>Project Type:</b>	Capital	<b>Other Funds:</b>	\$9,996,397	
<b>Project Description:</b>	Other capital program items including ADA complementary paratransit service, preventive maintenance, capital cost of contracting, crime prevention and security projects, and project administration.	<b>Total Funding:</b>	\$49,981,973	
		<b>Fiscal Year Cost:</b>	\$49,981,973	

Project Information		Funding Information		Additional Information
<b>MPO ID:</b>	73-00085-00	<b>Funding Category:</b>	5307	<b>Remarks:</b>
<b>Project Sponsor:</b>	City of Round Rock	<b>Federal Funds (FTA):</b>	\$835,877	
<b>Fiscal Year:</b>	2025	<b>State Funds (TxDOT):</b>	\$0	
<b>Apportionment Year:</b>	2025	<b>State Funds (Other):</b>	\$0	
<b>Project Type:</b>	Operating	<b>Other Funds:</b>	\$1,020,867	
<b>Project Description:</b>	City of Round Rock Public Transit Operations	<b>Total Funding:</b>	\$1,856,744	
		<b>Fiscal Year Cost:</b>	\$1,856,744	

Project Information		Funding Information		Additional Information
<b>MPO ID:</b>	73-00089-00	<b>Funding Category:</b>	5307	<b>Remarks:</b>
<b>Project Sponsor:</b>	City of San Marcos	<b>Federal Funds (FTA):</b>	\$1,421,940	
<b>Fiscal Year:</b>	2025	<b>State Funds (TxDOT):</b>	\$234,459	
<b>Apportionment Year:</b>	2025	<b>State Funds (Other):</b>	\$0	
<b>Project Type:</b>	Operating	<b>Other Funds:</b>	\$747,601	
<b>Project Description:</b>	City of San Marcos Public Transit Operations	<b>Total Funding:</b>	\$2,404,000	
		<b>Fiscal Year Cost:</b>	\$2,404,000	

Project Information		Funding Information		Additional Information
<b>MPO ID:</b>	73-00075-00	<b>Funding Category:</b>	5310	<b>Remarks:</b>
<b>Project Sponsor:</b>	Capital Metro	<b>Federal Funds (FTA):</b>	\$1,598,152	
<b>Fiscal Year:</b>	2025	<b>State Funds (TxDOT):</b>	\$0	
<b>Apportionment Year:</b>	2025	<b>State Funds (Other):</b>	\$0	
<b>Project Type:</b>	Capital	<b>Other Funds:</b>	\$779,100	
<b>Project Description:</b>	Traditional capital, other capital and operating projects to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administration	<b>Total Funding:</b>	\$2,377,252	
		<b>Fiscal Year Cost:</b>	\$2,377,252	

Project Information		Funding Information		Additional Information
<b>MPO ID:</b>	73-00073-00	<b>Funding Category:</b>	5337	<b>Remarks:</b>
<b>Project Sponsor:</b>	Capital Metro	<b>Federal Funds (FTA):</b>	\$5,026,909	
<b>Fiscal Year:</b>	2025	<b>State Funds (TxDOT):</b>	\$0	
<b>Apportionment Year:</b>	2025	<b>State Funds (Other):</b>	\$0	
<b>Project Type:</b>	Capital	<b>Other Funds:</b>	\$1,256,728	
<b>Project Description:</b>	MetroRail capital repair, rehabilitation and replacement projects including any eligible activities in the Capital Metro approved Budget and Capital Improvement Plan.	<b>Total Funding:</b>	\$6,283,637	
		<b>Fiscal Year Cost:</b>	\$6,283,637	

Project Information		Funding Information		Additional Information
<b>MPO ID:</b>	73-00074-00	<b>Funding Category:</b>	5339	<b>Remarks:</b>
<b>Project Sponsor:</b>	Capital Metro	<b>Federal Funds (FTA):</b>	\$3,292,817	
<b>Fiscal Year:</b>	2025	<b>State Funds (TxDOT):</b>	\$0	
<b>Apportionment Year:</b>	2025	<b>State Funds (Other):</b>	\$0	
<b>Project Type:</b>	Capital	<b>Other Funds:</b>	\$823,205	
<b>Project Description:</b>	Revenue rolling stock	<b>Total Funding:</b>	\$4,116,022	
		<b>Fiscal Year Cost:</b>	\$4,116,022	

Project Information		Funding Information		Additional Information
<b>MPO ID:</b>	73-00090-00	<b>Funding Category:</b>	5307	<b>Remarks:</b>
<b>Project Sponsor:</b>	City of San Marcos	<b>Federal Funds (FTA):</b>	\$1,457,999	
<b>Fiscal Year:</b>	2026	<b>State Funds (TxDOT):</b>	\$241,493	
<b>Apportionment Year:</b>	2026	<b>State Funds (Other):</b>	\$0	
<b>Project Type:</b>	Operating	<b>Other Funds:</b>	\$776,626	
<b>Project Description:</b>	City of San Marcos Public Transit Operations	<b>Total Funding:</b>	\$2,476,118	
		<b>Fiscal Year Cost:</b>	\$2,476,118	

Project Information		Funding Information		Additional Information
<b>MPO ID:</b>	73-00076-00	<b>Funding Category:</b>	5307	<b>Remarks:</b>
<b>Project Sponsor:</b>	Capital Metro	<b>Federal Funds (FTA):</b>	\$41,335,899	
<b>Fiscal Year:</b>	2026	<b>State Funds (TxDOT):</b>	\$0	
<b>Apportionment Year:</b>	2026	<b>State Funds (Other):</b>	\$0	
<b>Project Type:</b>	Capital, Operating, Administration	<b>Other Funds:</b>	\$10,333,978	
<b>Project Description:</b>	Other capital program items including ADA complementary paratransit service, preventive maintenance, capital cost of contracting, crime prevention and security projects, and project administration.	<b>Total Funding:</b>	\$51,669,877	
		<b>Fiscal Year Cost:</b>	\$51,669,877	

Project Information		Funding Information		Additional Information
<b>MPO ID:</b>	73-00077-00	<b>Funding Category:</b>	5307	<b>Remarks:</b>
<b>Project Sponsor:</b>	Capital Metro	<b>Federal Funds (FTA):</b>	\$6,522,653	
<b>Fiscal Year:</b>	2026	<b>State Funds (TxDOT):</b>	\$0	
<b>Apportionment Year:</b>	2026	<b>State Funds (Other):</b>	\$0	
<b>Project Type:</b>	Operating	<b>Other Funds:</b>	\$1,630,660	
<b>Project Description:</b>	Revenue rolling stock	<b>Total Funding:</b>	\$8,153,313	
		<b>Fiscal Year Cost:</b>	\$8,153,313	

Project Information		Funding Information		Additional Information
<b>MPO ID:</b>	73-00086-00	<b>Funding Category:</b>	5307	<b>Remarks:</b>
<b>Project Sponsor:</b>	City of Round Rock	<b>Federal Funds (FTA):</b>	\$854,357	
<b>Fiscal Year:</b>	2026	<b>State Funds (TxDOT):</b>	\$0	
<b>Apportionment Year:</b>	2026	<b>State Funds (Other):</b>	\$0	
<b>Project Type:</b>	Operating	<b>Other Funds:</b>	\$1,043,300	
<b>Project Description:</b>	City of Round Rock Public Transit Operations	<b>Total Funding:</b>	\$1,897,657	
		<b>Fiscal Year Cost:</b>	\$1,897,657	

Project Information		Funding Information		Additional Information
<b>MPO ID:</b>	73-00080-00	<b>Funding Category:</b>	5310	<b>Remarks:</b>
<b>Project Sponsor:</b>	Capital Metro	<b>Federal Funds (FTA):</b>	\$1,638,780	
<b>Fiscal Year:</b>	2026	<b>State Funds (TxDOT):</b>	\$0	
<b>Apportionment Year:</b>	2026	<b>State Funds (Other):</b>	\$0	
<b>Project Type:</b>	Operating	<b>Other Funds:</b>	\$798,907	
<b>Project Description:</b>	Traditional capital, other capital and operating projects to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administration	<b>Total Funding:</b>	\$2,437,687	
		<b>Fiscal Year Cost:</b>	\$2,437,687	

Project Information		Funding Information		Additional Information
<b>MPO ID:</b>	73-00078-00	<b>Funding Category:</b>	5337	<b>Remarks:</b>
<b>Project Sponsor:</b>	Capital Metro	<b>Federal Funds (FTA):</b>	\$5,154,703	
<b>Fiscal Year:</b>	2026	<b>State Funds (TxDOT):</b>	\$0	
<b>Apportionment Year:</b>	2026	<b>State Funds (Other):</b>	\$0	
<b>Project Type:</b>	Operating	<b>Other Funds:</b>	\$1,288,676	
<b>Project Description:</b>	MetroRail capital repair, rehabilitation and replacement projects including any eligible activities in the Capital Metro approved Budget and Capital Improvement Plan.	<b>Total Funding:</b>	\$6,443,379	
		<b>Fiscal Year Cost:</b>	\$6,443,379	

Project Information		Funding Information		Additional Information
<b>MPO ID:</b>	73-00079-00	<b>Funding Category:</b>	5339	<b>Remarks:</b>
<b>Project Sponsor:</b>	Capital Metro	<b>Federal Funds (FTA):</b>	\$3,376,527	
<b>Fiscal Year:</b>	2026	<b>State Funds (TxDOT):</b>	\$0	
<b>Apportionment Year:</b>	2026	<b>State Funds (Other):</b>	\$0	
<b>Project Type:</b>	Operating	<b>Other Funds:</b>	\$844,132	
<b>Project Description:</b>	Revenue rolling stock	<b>Total Funding:</b>	\$4,220,659	
		<b>Fiscal Year Cost:</b>	\$4,220,659	

## **Transit Project Financial Summary**

The transit project financial summary includes only transit projects listed individually in the Transportation Improvement Program (TIP). This summary does not represent the entire transportation investment portfolio including those eligible for grouping.



## Transit Financial Summary

### Capital Area Metropolitan Planning Organization

#### FY 2023- 2026 Transportation Improvement Program (05/23 Revision)

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2023			FY 2024			FY 2025		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$45,364,597	\$12,119,324	\$57,483,921	\$46,545,054	\$12,430,752	\$58,975,806	\$47,507,934	\$12,688,882	\$60,196,816
2 Sec. 5307 - Urbanized Formula <200K	\$1,390,671	\$875,283	\$2,265,954	\$1,424,706	\$909,273	\$2,333,979	\$1,421,940	\$982,060	\$2,404,000
3 Sec. 5309 - Discretionary			\$0			\$0			\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$1,525,962	\$743,907	\$2,269,869	\$1,565,806	\$763,332	\$2,329,138	\$1,598,152	\$779,100	\$2,377,252
5 Sec. 5311 - Nonurbanized Formula			\$0			\$0			\$0
6 Sec. 5316 - JARC >200K			\$0			\$0			\$0
7 Sec. 5316 - JARC <200K			\$0			\$0			\$0
8 Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9 Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
10 Sec. 5317 - New Freedom <200K			\$0			\$0			\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12 Other FTA	\$35,413,835	\$60,028,460	\$95,442,295	\$8,151,340	\$2,037,836	\$10,189,176	\$8,319,727	\$2,079,933	\$10,399,660
13 Regionally Significant or Other		\$40,000,000	\$40,000,000			\$0			\$0
<b>Total Funds</b>	<b>\$83,695,065</b>	<b>\$113,766,974</b>	<b>\$197,462,039</b>	<b>\$57,686,906</b>	<b>\$16,141,193</b>	<b>\$73,828,099</b>	<b>\$58,847,753</b>	<b>\$16,529,975</b>	<b>\$75,377,728</b>
<b>Transportation Development Credits</b>									
<b>Requested</b>			\$0			\$0			\$0
<b>Awarded</b>			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs	FY 2026			FY 2023-2026 Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$48,712,909	\$13,007,938	\$61,720,847	\$188,130,494	\$50,246,896	\$238,377,390
2 Sec. 5307 - Urbanized Formula <200K	\$1,457,999	\$1,018,119	\$2,476,118	\$5,695,316	\$3,784,735	\$9,480,051
3 Sec. 5309 - Discretionary			\$0	\$0	\$0	\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$1,638,780	\$798,907	\$2,437,687	\$6,328,700	\$3,085,246	\$9,413,946
5 Sec. 5311 - Nonurbanized Formula			\$0	\$0	\$0	\$0
6 Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
7 Sec. 5316 - JARC <200K			\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized			\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
10 Sec. 5317 - New Freedom <200K			\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0	\$0	\$0	\$0
12 Other FTA	\$8,531,230	\$2,132,808	\$10,664,038	\$60,416,132	\$66,279,037	\$126,695,169
13 Regionally Significant or Other			\$0	\$0	\$40,000,000	\$40,000,000
<b>Total Funds</b>	<b>\$60,340,918</b>	<b>\$16,957,772</b>	<b>\$77,298,690</b>	<b>\$260,570,642</b>	<b>\$163,395,914</b>	<b>\$423,966,556</b>
<b>Transportation Development Credits</b>						
<b>Requested</b>			\$0			\$0
<b>Awarded</b>			\$0			\$0

## Grouped Projects

Grouped projects are projects, or phases of projects, that are not considered to be of appropriate scale for individual identification and approval in a given program year. These projects are allowed to undergo a more streamlined administrative approval process based on the functional nature and scope of the project. These projects are reviewed individually by the MPO to determine eligibility and then grouped and approved together according to function and scope using the 12 grouped project categories approved for use by the Texas Department of Transportation (TxDOT), Federal Highway Administration (FHWA) and Federal Transit Administration (FTA).

## Grouped Project Categories

CSJ	Group	Definition
5000-00-950	<b>PE-Preliminary Engineering</b>	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	<b>Right of Way Acquisition</b>	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	<b>Preventive Maintenance/ Rehabilitation</b>	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation. (See Note 3)
5000-00-953	<b>Bridge Replacement/ Rehabilitation</b>	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	<b>Railroad Grade Separations</b>	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity
5800-00-950	<b>Safety</b>	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.
5000-00-956	<b>Landscaping</b>	Project consisting of typical right-of-way landscape development, establishment, and aesthetic improvements to include any associated erosion control and environmental mitigation activities.

<b>5800-00-915</b>	<b>ITS Deployment</b>	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
<b>5000-00-916</b>	<b>Bicycle and Pedestrian</b>	Projects including bicycle and pedestrian lanes, paths and facilities (e.g., sidewalks, shared use paths, side paths, trails, bicycle boulevards, curb extensions, bicycle parking facilities, bikeshare facilities, etc.). Safe Routes to School non-infrastructure related activities (e.g. enforcement, tools, and education programs).
<b>5000-00-917</b>	<b>Safety Rest Areas/Truck Weigh Stations</b>	Construction and improvement of rest areas, and truck weigh stations.
<b>5000-00-918</b>	<b>Transit Improvements and Programs</b>	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, preventative maintenance of transit vehicles and facilities. acquisition of third-party transit services, and transit marketing, and mobility management/coordination. Additionally includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet (See Note 4)
<b>5000-00-919</b>	<b>Recreational Trails Program</b>	Off-Highway Vehicle (OHV), Equestrian, Recreational Water/Paddling Trails and related facilities; Recreational Trails related education and safety programs.
<b>Note 1</b>	Projects eligible for grouping include associated project phases (Preliminary Engineering, Right-Of-Way and Construction).	
<b>Note 2</b>	Projects funded with CMAQ funding require a Federal eligibility determination and are not approved to be grouped.	
<b>Note 3</b>	Passing lanes include "Super 2" lanes consistent with TxDOT's Roadway Design Manual.	
<b>Note 4</b>	In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.	
<b>Note 5</b>	Projects funded as part of the Recreational Trails Program (RTP) and Transportation Alternatives-Set Aside (TASA) Program consistent with the grouped project category definitions may be grouped. RTP or TA funded projects that are not consistent with the grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP). Road diet projects may not be grouped.	

MPO ID	CSJ	Category	Description	Sponsor	FY	Total Cost
74-00001-00	5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.	TxDOT	2023-2026	\$26,080,000
74-00002-00	5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.	TxDOT	2023-2026	\$0
74-00003-00	5000-00-952,5000-00-957,5000-00958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation. (See Note 3)	TxDOT	2023-2026	\$133,315,473
74-00004-00	5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.	TxDOT	2023-2026	\$15,627,103
74-00005-00	5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.	TxDOT	2023-2026	\$0
74-00006-00	5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.	TxDOT	2023-2026	\$228,674,633
74-00007-00	5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.	TxDOT	2023-2026	\$5,479,655

MPO ID	CSJ	Category	Description	Sponsor	FY	Total Cost
74-00008-00	5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.	TxDOT	2023-2026	\$1,688,358
74-00009-00	5000-00-916	Bicycle and Pedestrian	Projects including bicycle and pedestrian lanes, paths and facilities (e.g., sidewalks, shared use paths, side paths, trails, bicycle boulevards, curb extensions, bicycle parking facilities, bikeshare facilities, etc.). Safe Routes to School non-infrastructure related activities (e.g. enforcement, tools, and education programs).	TxDOT, Local Sponsors	2023-2026	\$16,371,518
74-00010-00	5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas, and truck weigh stations.	TxDOT	2023-2026	\$0
74-00011-00	5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, preventative maintenance of transit vehicles and facilities. acquisition of third-party transit services, and transit marketing, and mobility management/coordination. Additionally includes the purchase of new buses and rail cars to replace existing vehicles or for minor	TxDOT, Local Sponsors	2023-2026	\$0
74-00012-00	5000-00-919	Recreational Trails Program	Off-Highway Vehicle (OHV), Equestrian, Recreational Water/Paddling Trails and related facilities; Recreational Trails related education and safety programs.	TxDOT	2023-2026	\$0

## Local Projects

Projects that have been requested for inclusion in the Transportation Improvement Program but are funded with local sources only are included here. These projects are listed for representative purposes only and are not subject to federal authorization requirements.

MPO ID	CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor(s)	FY	Total Cost
51-00350-00	0000-00-000	Travis	Redbud Trail Bridge	Lake Austin Blvd	Stratford Dr.	Build a single long-span bridge to replace the two bridges on Redbud Trail with 10-foot sidewalk and bike path.	City of Austin	2023	\$56,550,000
51-00367-01	1376-02-043	Travis	Burnet Road (FM 1325)	Bright Verde Way	Loop 1	Installation of operational improvements including medians, left-turn bays, and bicycle and pedestrian facilities	City of Austin	2023	\$6,110,000
51-00367-02	1376-02-044	Travis	Burnet Road (FM 1325)	US 183	Bright Verde Way	Installation of operational improvements including medians, left-turn bays, and bicycle and pedestrian facilities	City of Austin	2023	\$7,000,000
51-00372-00	0015-11-070	Travis	N. Lamar Boulevard (SL 275)	Rundberg Ln	Parmer Ln	Installation of operational improvements including medians, left-turn bays, and bicycle and pedestrian facilities	City of Austin	2023	\$47,900,000
51-00373-00	0015-11-068	Travis	N. Lamar Boulevard (SL 275)	Parmer Ln.	Howard Ln	Installation of operational improvements including medians, left-turn bays, and bicycle and pedestrian facilities	City of Austin	2023	\$7,075,000
51-00374-00	0113-12-002	Travis	S. Lamar Boulevard	Riverside Drive	Barton Springs Rd	Installation of operational improvements including medians, left-turn bays, and bicycle and pedestrian facilities	City of Austin	2023	\$5,650,000
51-00375-00	0113-09-072	Travis	S. Lamar Boulevard	Barton Springs Rd	US 290	Installation of operational improvements including medians, left-turn bays, and bicycle and pedestrian facilities	City of Austin	2023	\$37,600,000
51-00900-00	0000-00-001	Travis	South Pleasant Valley	Trail Head	Burleson Rd.	Extend South Pleasant Valley Rd. from it's current end at the trail head north of Burleson Rd. to Burleson Rd.	City of Austin	2023	\$5,920,000
51-00366-00	0151-06-148	Travis	Airport Boulevard (SL 111)	FM 969 (MLK Jr. Blvd.)	US 183	Installation of operational improvements including medians, left-turn bays, and bicycle and pedestrian facilities	City of Austin	2024	\$37,200,000
51-00369-00	1186-01-099	Travis	E. MLK Jr. Blvd./FM 969	US 183	FM 3177 (Decker Lane)	Installation of operational improvements including medians, left-turn bays, and bicycle and pedestrian facilities	City of Austin	2024	\$9,300,000
51-00371-00	0015-11-069	Travis	N. Lamar Boulevard (SL 275)	US 183	Rundberg Ln	Installation of operational improvements including medians, left-turn bays, and bicycle and pedestrian facilities	City of Austin	2024	\$4,370,000



## **Project Development List**

Transportation projects that have moved beyond the conceptual stage and are moving through the early stages of the development process are listed here including those projects undergoing preliminary engineering, design, and the environmental review process.

CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor	Estimated Cost
0807-05-024	Bastrop	FM 535	Travis County Line	Wolf Lane	Widen existing 2-lane roadway to 4-lane divided arterial with 5' bike lanes and 6' sidewalks on both sides	TxDOT	\$1,120,700
1149-01-023	Bastrop	FM 812	Travis County Line	SH 21	Realign and widen existing 2 lane roadway to 4 lane divided roadway	TxDOT	\$18,300,000
0265-03-041	Bastrop	SH 71	CR 206 (Colorado Circle)	SH 21	Construct 4-lane overpass with 2-lane eastbound and westbound frontage roads	TxDOT	\$65,565,269
0265-03-043	Bastrop	SH 71	At Pope Bend Road		Construct 4-lane overpass and add 2-lane one-way east bound and westbound frontage roads	TxDOT	\$25,000,000
0252-02-058	Burnet	US 281	AT SH 71		Reconstruct interchange	TxDOT	\$55,000,000
0252-02-060	Burnet	US 281	SH 71	Blanco County Line	Reconstruct from 4-lane to four 12-foot lanes, 14-foot continuous turn lane and 10-foot shoulders	Burnet County	\$6,032,000
0914-22-072	Caldwell	CR 238	SH 21	SH 142	Realign and widen existing 2-lane roadway to 4-lane divided roadway	Caldwell County	\$59,500,000
0805-05-004	Caldwell	FM 2720	SH 21	Old Spanish Trail	Widen from 2-lane undivided to 4-lane undivided with shoulders, add cable barrier	TxDOT	\$1,868,343
0805-02-008	Caldwell	FM 2720	Old Spanish Trail	SH 142	Widen from 2-lane undivided to 4-lane undivided with shoulders, add cable barrier	TxDOT	\$44,931,658
0914-22-072	Caldwell	SH 142	SH 80	SH 130	Realign and widen existing 2-lane roadway to 4-lane divided roadway	Caldwell County	\$82,400,000
0573-02-009	Caldwell	SH 304	3.2 Miles South of Bastrop County Line	Gonzales County Line	Provide Additional Paved Surface Width	TxDOT	\$7,149,401
0805-05-004	Hays	FM 2720	SH 21	Old Spanish Trail	Widen from 2 lane undivided to 4 lane divided with shoulders, add cable barrier	TxDOT	\$2,006,485
0016-02-150	Hays	IH 35	Blanco River	River Ridge Parkway	Operational improvements ramp reversals	TxDOT	\$8,200,000
0016-03-113	Hays	IH 35	North of SH 123	South of Posey Road	Operational, intersection, main-lane & frontage road improvements	TxDOT	\$219,600,000
0914-33-089	Hays	Kohlers Crossing	0.13 MI west of UPRR ROW	0.26 MI east of UPRR ROW	Construct overpass over UPRR ROW on Kohler's Crossing	Hays County	\$19,744,000
0805-04-027	Hays	RM 150	RM 3237	FM 2770	Realign and improve 2-lane to 4-lane roadway	Hays County	\$82,867,452
0805-04-028	Hays	RM 150	FM 2770	Burleson St.	Realign and improve 2-lane to 4-lane roadway	Hays County	\$20,345,515
1197-01-019	Hays	RM 150	RM 12	RM 3237	Realign and improve 2-lane to 4-lane	Hays County	\$121,790,160

CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor	Estimated Cost
1197-01-023	Hays	RM 150	At Onion Creek Double Crossings		Culvert and Drainage Improvements	TxDOT	\$1,881,203
0805-04-033	Hays	RM 3237	RM 150	RM 12	Construct turn-lanes at multiple intersections	Hays County	\$5,130,000
0805-04-034	Hays	RM 3237	AT RM 150		Construct roundabout at RM 3237 and RM 150	Hays County	\$1,500,000
0914-33-068	Hays	Robert S. Light	FM 1626	RM 967	Construct a four-lane roadway and a grade-separated crossing with the Union Pacific Railroad	TxDOT, Hays County	\$31,900,000
0113-07-070	Hays	US 290	RM 12	Travis County Line	Reconstruct existing 4-lane roadway to 6-lane divided roadway	TxDOT	\$47,000,000
0015-13-437	Travis	4th St. Red Line and Ped Bridges	At 4th Street	At 4th Street	Construct CapMetro railroad and pedestrian bridges	TxDOT	\$0
0914-04-316	Travis	Braker Lane North	Samsung Blvd.	Harris Branch Parkway	Widen current and extend roadway as a four-lane divided roadway with bicycle and pedestrian facilities	Travis County	\$22,715,790
1376-02-042	Travis	Burnet Road	US 183	SL 1 (MoPac)	Installation of operational improvements including medians, left-turn bays, and bicycle and pedestrian facilities	City of Austin	\$31,544,353
0015-13-441	Travis	CapEx-C Capital Plaza	US 290E	51st Street	Reconstruct I-35 from US 290E to 51st St, add 1 NB and 1 SB non-tolled managed lanes, construct bypass lanes, structures, drainage, shared use paths, and reconstruct intersections, ramps, GP lanes and	TxDOT	\$0
0015-13-442	Travis	CapEx-C Downtown	Martin Luther King Blvd	Holly Street	Reconstruct I-35 from MLK Blvd to Holly St, add 2 NB and 2 SB non-tolled managed lanes, add 1 NB FR and 1 SB FR lane between MLK Blvd and 15th St, add 1 SB FR lane between 8th St. and 5th St.,	TxDOT	\$0
1149-01-023	Travis	FM 812	US 183	Bastrop County Line	Realign and widen existing 2 lane roadway to 4 lane divided roadway	TxDOT	\$63,500,000
1200-03-056	Travis	FM 973	US 290	SH 130	Realign and widen existing 2-lane roadway to 6-lane divided roadway	TxDOT	\$115,000,000
1200-02-030	Travis	FM 973	Williamson County Line	US 290	Upgrade to 4-lane divided	TxDOT	\$35,923,168
0914-05-194	Travis	Lakeline Blvd.	Parmer Lane	Lyndhurst Blvd	Add two additional travel lanes and upgrade bicycle and pedestrian facilities	City of Austin	\$14,425,000
0015-13-438	Travis	MLK Bridge and Ped Bridge	At Martin Luther King Jr. Blvd	At Martin Luther King Jr. Blvd	Construct roadway and pedestrian bridges and reconstruct intersection.	TxDOT	\$0
0015-13-440	Travis	N/S West Drainage Tunnel	Airport Blvd	9th Street	Construct West Drainage Tunnel	TxDOT	\$0
0914-04-329	Travis	Pearce Lane	Kellam Road	Wolf Lane	Widen existing two-lane facility to a four-lane divided arterial with bike lanes and sidewalks	Travis County	\$25,520,000
1754-01-024	Travis	RM 1826	Hays County Line	US 290	Reconstruct existing 2-ln roadway to a 4-ln divided roadway with bike and pedestrian path	Travis	\$5,400,000

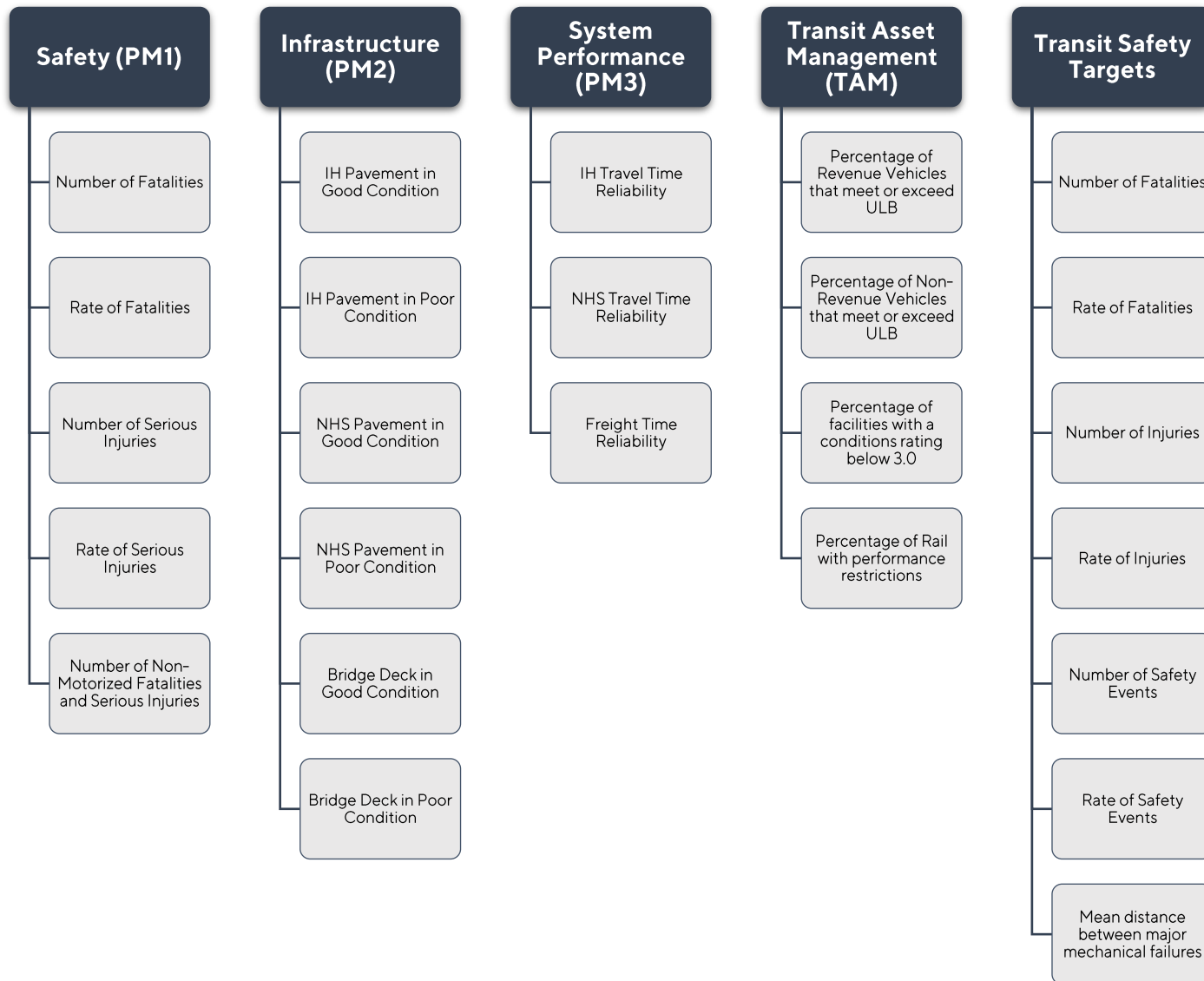
CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor	Estimated Cost
2100-01-065	Travis	RM 2222	At SL 360		Construct diverging diamond intersection	TXDOT	\$6,023,030
2102-01-073	Travis	RM 2244	Walsh Tarlton Lane	Montebello Road	Construct 4-lane roadway with continuous left turn lane and shoulders.	TxDOT	\$9,675,516
0683-02-067	Travis	RM 620	Williamson/Travis County Line	Colorado River	Widen from 4 to 6-lane divided	TxDOT	\$40,000,000
0683-01-100	Travis	RM 620	North of Hatch Road	Travis County Line	Reconstruct intersection to add overpass at Anderson Mill Road	TxDOT	\$15,000,000
0683-02-073	Travis	RM 620	Aria Dr/Cavalier Dr.	Oak Grove Blvd.	Upgrade existing four-lane roadway to a six-lane divided roadway	TXDOT	\$47,378,500
0683-02-072	Travis	RM 620	SH 71	Aria Dr/Cavalier Dr.	Upgrade existing four-lane roadway to a six-lane divided roadway	TXDOT	\$22,653,000
0440-06-024	Travis	SH 130	0.5 miles N. of E. Howard Lane	E. Howard Lane	Traffic and Revenue Study (T&R) for proposed SB Exit and NB Entrance Ramps along SH 130	TxDOT	\$25,000
0113-13-163, 0265-01-113	Travis	SH 71	East of Riverside	Presidential Blvd.	Construct 3 lanes eastbound frontage road, 1 lane direct connector from from 183S to 71E and 1 lane direct connector from 183N to 71E	TXDOT	\$29,000,000
0113-13-169	Travis	SL 360	At Lakewood Drive		Grade separate intersection	TXDOT	\$41,654,600
0113-13-172	Travis	SL 360	At Lost Creek Blvd.		Grade separate intersection	TxDOT	\$24,000,000
0113-13-170	Travis	SL 360	At Walsh Tarlton Lane		Grade separate intersection	TxDOT	\$25,000,000
0113-13-171	Travis	SL 360	At Westbank Dr/Scottish Woods Trl		Grade separate intersection	TxDOT	\$25,000,000
0113-13-167	Travis	SL 360	At Spicewood Springs Road		Grade Separate Intersection	TxDOT, City of Austin	\$33,774,000
0113-13-168	Travis	SL 360	At Courtyard Drive		Grade separate intersection	TxDOT, City of Austin	\$73,048,000
0113-13-173	Travis	SL 360	AT RM 2244		Construct diverging diamond intersection	TxDOT	\$25,000,000
0113-13-170	Travis	SL 360	Loop 1	RM 2244	Construct overpasses and add continuous frontage roads	TxDOT	\$99,000,000
0113-13-180	Travis	SL 360	US 183	US 290 [SH 71]	Install its message boards, devices & signs	TxDOT	\$5,599,304
0000-00-000	Travis	South Pleasant Valley Rd.	Oltorf	Slaughter Lane	Enhance mobility, connectivity and safety for all users in alignment with ASMP. Includes upgrades to the existing roadway as well as closing of gaps.	City of Austin	\$409,000,000

CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor	Estimated Cost
0114-01-062, 2100-01-068	Travis	SS 69/RM 2222	SL 360	IH 35	ITS Deployment	TxDOT	\$3,934,903
0151-09-148	Travis	US 183	At Colorado River		Construct a bicycle and pedestrian path	TxDOT	\$5,046,860
0152-01-086	Travis	US 183	SH 71	SH 130	Reconstruct existing 4-lane roadway to 4-lane divided roadway	TxDOT	\$171,000,000
0114-02-108	Travis	US 290	West of SH 130 Southbound Frontage Road	East of SH 130 Southbound Frontage Road	Add Eastbound Shared Use Path Bridge at SH 130 Interchange	TxDOT	\$1,102,932
0113-08-087	Travis	US 290	Hays County Line	RM 1826	Reconstruct existing 4-ln roadway to 6-ln divided roadway	TxDOT	\$37,000,000
0113-09-074	Travis	US 290	0.689 Mi. East of Monterrey Oaks Dr	0.864 Mi. East of Brodie Lane	Westbound Auxiliary lane, new pavement markings and signage.	TxDOT	\$574,564
0114-02-109	Travis	US 290	West of SH 130 Southbound Frontage Road	East of SH 130 Southbound Frontage Road	Add Westbound Shared Use Path Bridge at SH 130 Interchange	TxDOT	\$1,250,000
0914-04-314	Travis	West Rundberg Lane	Burnet Road	Metric Blvd.	Extend current roadway as a four-lane major divided arterial with sidewalks, bike lanes, and new signalized intersection	City of Austin	\$16,790,668
0265-02-042, 0265-03-043	Travis/Bastrop	SH 71	0.85 Miles West of Tucker Hill Lane	0.65 Miles East of Tucker Hill Lane	Construct overpass and add 2-lane one-way east bound and westbound frontage roads	TxDOT	\$30,000,000
2690-01-040	Williamson	FM 971	CR 334	SH 95	Rehabilitate pavement, add shoulders and safety treat.	TxDOT	\$5,036,733
2690-01-039	Williamson	FM 971	CR 333	CR 334	Rehabilitate pavement, add shoulders and safety treat.	TxDOT	\$2,576,933
0015-17-029	Williamson	SS 26	FM 1460	SE Inner Loop	Add continuous left turn lane, shoulders, and pedestrian elements.	TxDOT	\$8,466,077
0914-05-187	Williamson	CS	On N. Austin Ave. from 2nd Street	Morrow Street	Reconstruct the North and South Austin Avenue bridges	City of Georgetown	\$7,100,000
3417-02-030	Williamson	FM 734	RM 1431	SH 45	Reconstruct Existing 4-Lane Divided Roadway to a 6-Lane Divided Roadway	TxDOT, City of Austin	\$62,473,700
2295-01-015	Williamson	FM 973	FM 1660	US 79	Upgrade to 4-lane divided	TxDOT	\$28,067,263
1200-01-026	Williamson	FM 973	FM 1660	Travis County Line	Upgrade to 4-lane divided	TxDOT	\$8,378,632
0015-09-187	Williamson	IH 35	RM 1431	RM 2243	Construct intersection improvements, southbound aux lanes & reverse southbound ramps	TxDOT	\$42,800,000
0015-09-186	Williamson	IH 35	At Westinghouse Road		Construct intersection improvements & turnaround bridge	TxDOT	\$64,200,000

CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor	Estimated Cost
0015-09-194	Williamson	IH 35	SH 45N	US 79	Add 1 southbound aux lane	TxDOT	\$8,500,000
0914-05-197	Williamson	New Hope Drive	Ronald Reagan Blvd.	CR 175/Sam Bass Rd.	Widen existing roadway and extend as a new four-lane divided roadway with bicycle and pedestrian facilities	City of Cedar Park	\$19,699,300
1378-02-052	Williamson	RM 1431	Sam Bass Rd.	IH 35	Widen from 4 to 6-lane divided	TxDOT	\$51,600,000
2103-01-038	Williamson	RM 2243	183A	SW Bypass	Widen 2-lane undivided to 4-lane controlled access facility with 3-lane frontage road in each direction	Williamson County	\$48,740,000
0000-00-000	Williamson	RM 2243 (Hero Way)	183A	Garey Park	Realign and widen 2-lane undivided to 2-lane with a center turn lane.	Williamson County	\$22,000,000
0683-01-093	Williamson	RM 620	US 183	Williamson/Travis County Line	Widen from 4 to 6-lane divided	TxDOT	\$40,000,000
0683-02-079	Williamson	RM 620	Williamson County Line	North of Foundation Line	Reconstruct intersection to add overpass at Anderson Mill Road	TxDOT	\$10,000,000
0440-02-016	Williamson	SH 195	Approx 2930' North of Shell Rd	Approx 3720' South of Shell Rd	Construct overpass	TxDOT	\$14,300,000
0273-04-045	Williamson	US 183	SH 138	0.23 MILES N. of CR 254	Widen with continuous left turn lane and shoulders	TxDOT	\$12,000,000
0273-04-042	Williamson	US 183	Burnet County Line	SH 29	4-lane divided-rural depressed median	TxDOT	\$72,050,000
0204-01-063	Williamson	US 79	IH 35	East of FM 1460	Add One Lane in each direction	TXDOT	\$51,080,211

## Performance Measures

The use of a performance-based transportation planning process is required by the federal government in the development of the Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP) including the adoption of performance targets in key areas summarized in the table below. On an annual basis, the Transportation Policy Board adopts updated performance measure targets included in the [Performance Measure Report](#), which are then incorporated into the programming and planning processes.



## **Administrative Policies**

The Transportation Improvement Program (TIP) is the fiscally constrained program of projects that are funded for implementation. The main body of the TIP consists of the individual listings of projects required to be listed per 23 CFR 450 of the Code of Federal Regulations (CFR) and 49 United States Code (USC) Chapter 53. All projects in the TIP must adhere to the outlined policies regardless of funding source or sponsor. Projects must also be consistent with the Regional Transportation Plan, the Congestion Management Process, and any applicable federal and state requirements.

### **Project Funding Policy**

Project sponsors that have received federal funding for transportation projects, programs or studies through the Transportation Policy Board are required to adhere to the following policies:

- Projects are required to demonstrate continuous progress through the project development process. Projects that do not demonstrate continual progress will be considered for funding de-obligation at the discretion of the Transportation Policy Board.
- Sponsors are required to submit a quarterly project progress report and to coordinate any additional developments and project changes to CAMPO. Projects that do not have progress reports submitted regularly will be considered as not demonstrating continual progress.
- If a project selected for funding by the Transportation Policy Board cannot move forward as approved, the sponsor must notify CAMPO as soon as the determination is made. The funding will then be returned to the general reserve for reallocation to another eligible project at the discretion of the Transportation Policy Board.
- Sponsors are responsible for any and all associated project costs as required on projects selected for funding by the Transportation Policy Board including any cost-over runs, direct and indirect costs, local match and any other costs not specified in the original funding decision.
- In addition to these policies, sponsors must also adhere to any state and federal requirements.



## **General Amendment Policy**

The Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP) are amended on a regular basis to ensure the most up-to-date information is approved by the Transportation Policy Board. subject to the process and policies listed below:

- Regular amendment opportunities are held twice a year.
- Requests for out-of-cycle amendments will be considered on a case-by-case basis by the Transportation Policy Board with processing subject to the discretion of the Transportation Policy Board Chair.
- Administrative amendments are processed with processing subject to the discretion of the Executive Director.
- All amendment requests must be submitted using the online application. Requests will be considered at the time of submission and processed according to nature of the request.

## **Administrative Amendments**

The Transportation Policy Board (TPB) has delegated the authority to approve specifically defined amendment requests, known as Administrative Amendments, to the Executive Director. These amendments are non-substantive in nature and do not materially change the individual projects or overall program and are not subject to public involvement or direct approval by the TPB. The Executive Director has the discretion to elevate any proposed administrative amendments to a full amendment. All approved administrative amendments are provided to the public and the TPB for informational purposes.

The following actions are classified as Administrative Amendments:

- Decreases in funding amount
- Increases in non-TPB delegated funding under 50% of the original amount
- Changes in non-federal funding amount
- Changes to project sponsor
- Changes to the Fiscal Year (subject to continual progress review)
- Editorial modifications and corrections
- Requests that do not substantially alter the scope, function, or anticipated impacts
- Actions related to a state or federally designated emergency

## **Regular Amendments**

Amendments to the Transportation Improvement Program that do not qualify as administrative are considered regular amendments that are subject to public involvement as defined in the [Public Participation Plan](#) and must be approved directly by the Transportation Policy Board. Regular amendments are processed during the next regularly scheduled amendment cycles after application submission.

The following actions are classified as regular amendments:

- Significant changes to the project limits
- Significant changes to the project scope
- Adding a new project to the program
- Removing a project from the program
- Increases to funding amounts over 50% of the original amount
- Increase to any amounts for TPB-delegated funding
- Any other changes that do not qualify as an administrative amendment.

## **Out-of-Cycle Amendments**

Any requested non-administrative amendments that require immediate action outside of the regular amendment cycles are considered out-of-cycle amendments. These amendments are subject to the process outlined in the Quick Action Option detailed in the Public Participation Plan and final approval by the Transportation Policy Board.

## **Amendment Submission**

Sponsors may submit a request for an amendment at any time using the online application. These requests will be processed according to the amendment policies outlined above either through the next regular amendment cycle, administratively, or as an out-of-cycle amendment. The nature of the request will be determined upon review of the submission and additional coordination with the project sponsors as needed. The online applications are available below:

[Transportation Improvement Program \(TIP\) Amendment Application](#)

[Regional Transportation Plan \(RTP\) Amendment Application](#)

## MPO Self Certification



**MPO Self-Certification**

In accordance with the 23 Code of Federal Regulations (CFR) 450.336, the Texas Department of Transportation and the Capital Area Metropolitan Planning Organization hereby certify that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities

Mr. Tucker Ferguson, P.E.  
Austin District Engineer  
Texas Department of Transportation

*Tucker Ferguson*  
DocuSigned by:  
78974EBC5244BE...  
4/12/2021

Commissioner Cynthia Long  
Chair

Transportation Policy Board  
*Cynthia Long*  
5/3/2021

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

## Additional Resources

[Unified Transportation Program \(UTP\)](#) – Texas Department of Transportation’s 10-year funding plan. This resource includes additional information on funding program categories, project selection, development, and financial information.

[Statewide Transportation Improvement Program \(STIP\)](#) – The Statewide Transportation Improvement Program includes all metropolitan planning organization Transportation Improvement Programs and the rural Transportation Improvement Programs developed by the Texas Department of Transportation.

[Regional Transportation Plan \(RTP\)](#) – The Capital Area Metropolitan Planning Organization (CAMPO)’s long range regional transportation plan. The plan includes the regional vision, goals, and objectives as well as a list of projects planned over the next 20 years.

[Federal Transit Administration Funding Programs](#) – Information on Federal Transit Administration funding programs including formula 5307 funding and the Capital Investments Grant (CIG) program.

[Federal Highway Administration Funding Programs](#) – Information on Federal Highway Administration funding programs including the National Highway Program, National Highway Safety Program, Surface Transportation Block Grant and Transportation Alternatives Set Aside programs.