



Technical Advisory Committee Meeting

May 22, 2023

ITEM 1: CERTIFICATION OF QUORUM



ACTION



**ITEM 2: APPROVAL OF APRIL 24, 2023
MEETING SUMMARY**





Recommendation



Staff requests the TAC approval of the April 24, 2023 meeting summary.



**ITEM 3: DISCUSSION AND
RECOMMENDATION OF DRAFT
FY 2024 & 2025 UPWP**





Final FYs 2024 and 2025 UPWP



- Federally required document
- FHWA & TxDOT approved template
- Two fiscal years
- Budget based on \$6.2M PL funds received from FHWA for FY 2022 & 2023





Final FYs 2024 and 2025 UPWP

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- Identifies work tasks
- Five main tasks:
 - » Task 1 - Administration
 - » Task 2 - Data Development and Maintenance
 - » Task 3 - Short Range Planning
 - » Task 4 - Metropolitan Transportation Plan
 - » Task 5 - Special Studies
- Federal law requires other agency planning studies in the CAMPO region to be included in the UPWP (included in Task 4).





Final FYs 2024 and 2025 UPWP



- Final major revisions
 - » Page 18 – Revised funding for the Metropolitan Transportation Plan from \$300,00 to \$500,000
 - » Page 26 – Northeast Burnet County Corridor Study \$150,000 PL funds included
 - » Page 23, 27, 28 – Revised budget tables





Final FYs 2024 and 2025 UPWP



UPWP Timeline



- DRAFT
 - » ~~TAC – April 24~~
 - » ~~TPB – May 8~~
- FINAL
 - » TAC – May 22
 - » TPB – June 12

 - » Due to TxDOT – July 31





Final FYs 2024 and 2025 UPWP



Recommendation



**Staff requests TAC
recommendation to the TPB for
approval of the Final FYs 2024 &
2025 UPWP.**



INFORMATION

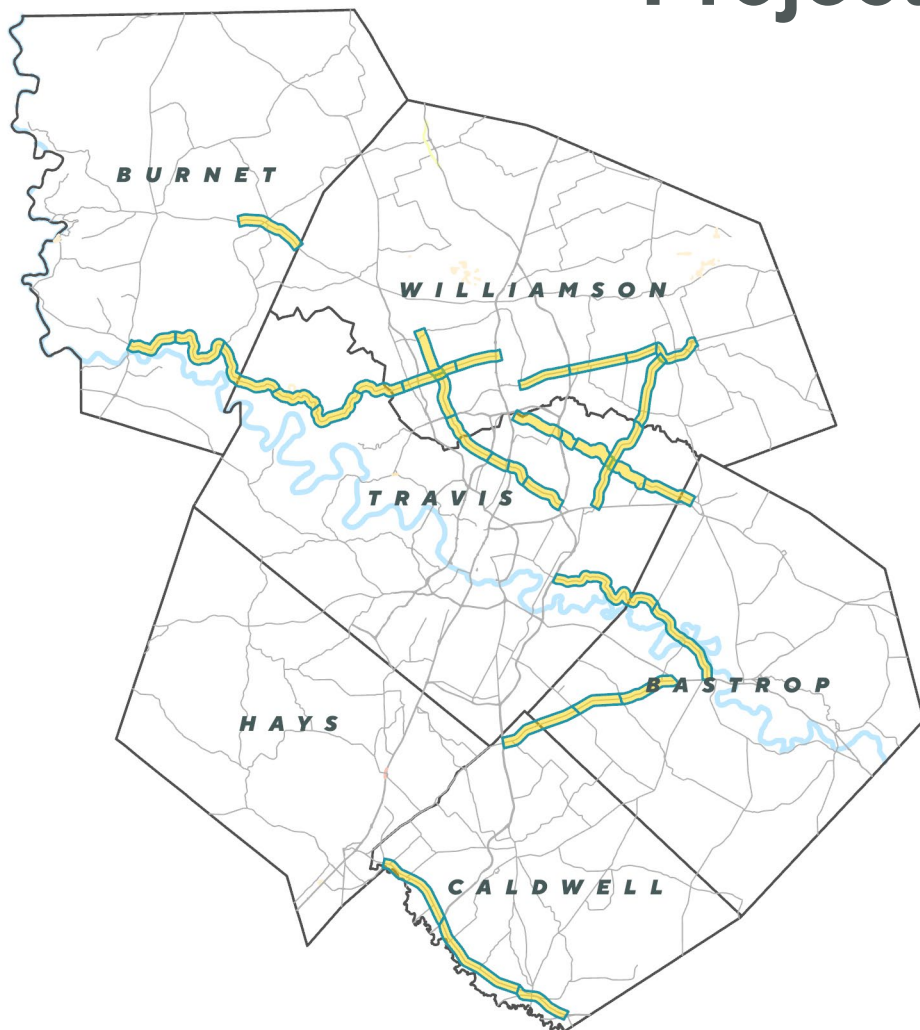


**ITEM 4: UPDATE ON CORRIDOR READINESS
PRIORITIZATION SUBCOMMITTEE EFFORTS**





Project Readiness Update



- Subcommittee Meetings
 - September 19, 2022
 - November 9, 2022
 - May 12, 2023
- Update on TxDOT funding support



ITEM 5: REPORT ON TRANSPORTATION PLANNING ACTIVITIES



ITEM 6: ANNOUNCEMENTS





Upcoming Meetings



- TPB → **June 12, 2023**
- TAC → **June 26, 2023**



Adjournment



COMPO

CAPITAL AREA METROPOLITAN
PLANNING ORGANIZATION