

Joint Meeting – Capital Area and Alamo Area MPOs June 16, 2023

Introductions and Opening Remarks Chairs Long and Webb



Regional Demographics Presentation



Demographic Trends and Population Projections in the Capital-Alamo Area

Presented at

https://www.youtube.com/live/50-Knk1xnh0?feagure=share

June 16, 2023, San Marcos, Texas



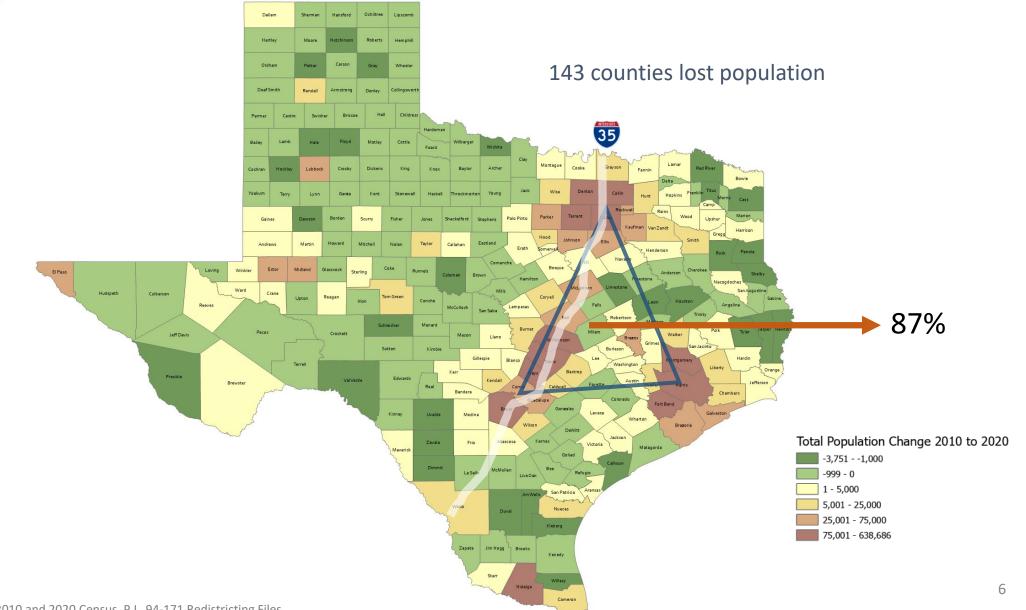


	2010 Population	2020 Population	Numeric Change 2010-2020	Percent Change 2010-2020	Numeric Change 2020-2021	Percent Change 2020-2021	Numeric Change 2021-2022	Percent Change 2021-2022
United States	308,745,538	331,449,281	22,703,743	7.4%	520,042	0.16%	1,256,003	0.38%
Texas	25,145,561	29,145,505	3,999,944	15.9%	326,390	1.12%	470,708	1.59%
Florida	18,801,310	21,538,187	2,736,877	14.6%	238,467	1.11%	416,754	1.91%
California	37,253,956	39,538,223	2,284,267	6.1%	-358,662	-0.91%	-113,649	-0.29%
New York	19,378,102	20,201,249	823,147	4.2%	-250,804	-1.24%	-180,341	-0.91%
Arizona	6,392,017	7,151,502	759,485	11.9%	84,934	1.19%	94,320	1.30%
Colorado	5,029,196	5,773,714	744,518	14.8%	26,432	0.46%	28,629	0.49%
Utah	2,763,885	3,271,616	507,731	18.4%	55,328	1.69%	41,687	1.25%
		'10-'20 -> new Texar			'20-'21 - new Texa	> 902 ans per day		> 1,290 ans per day

SOURCE: U.S. Census Bureau. 2010 and 2020 Census Count; 2022 Vintage Population Estimates



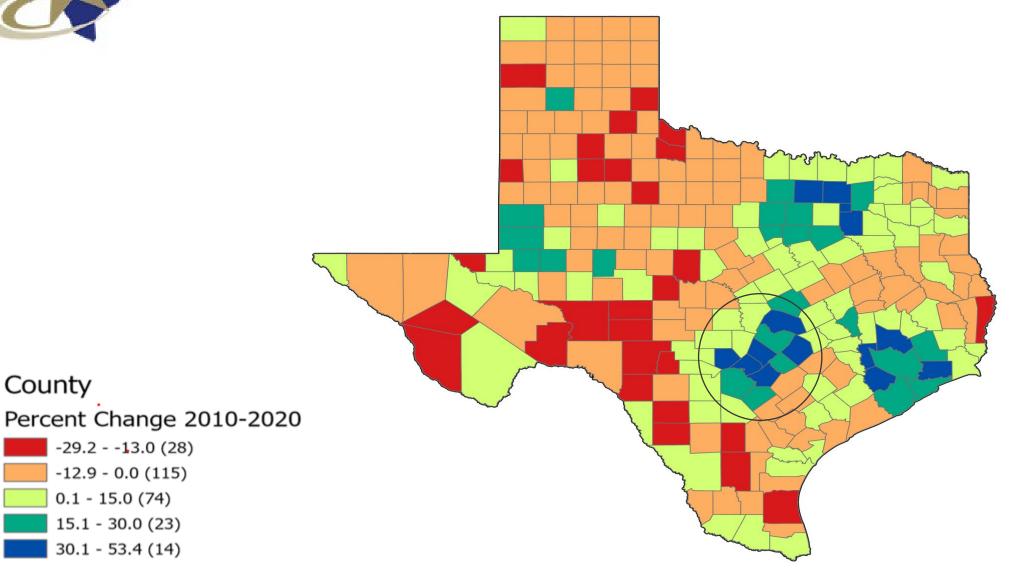
Numeric Change, Texas Counties, 2010-2020





County

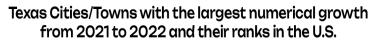
Percent Change, Texas Counties, 2010-2020

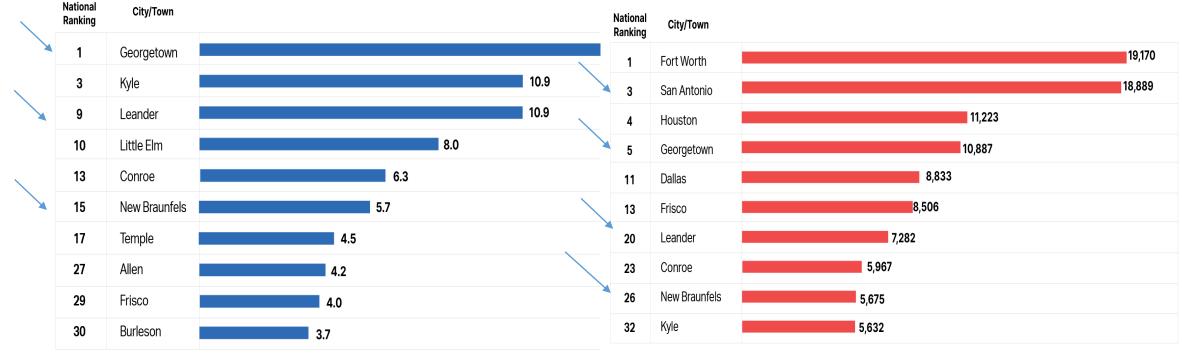




Top Places for Percent and Numeric Growth, 2021-2022

Texas Cities/Towns with the fastest growth rate from 2021 to 2022 and their ranks in the U.S.

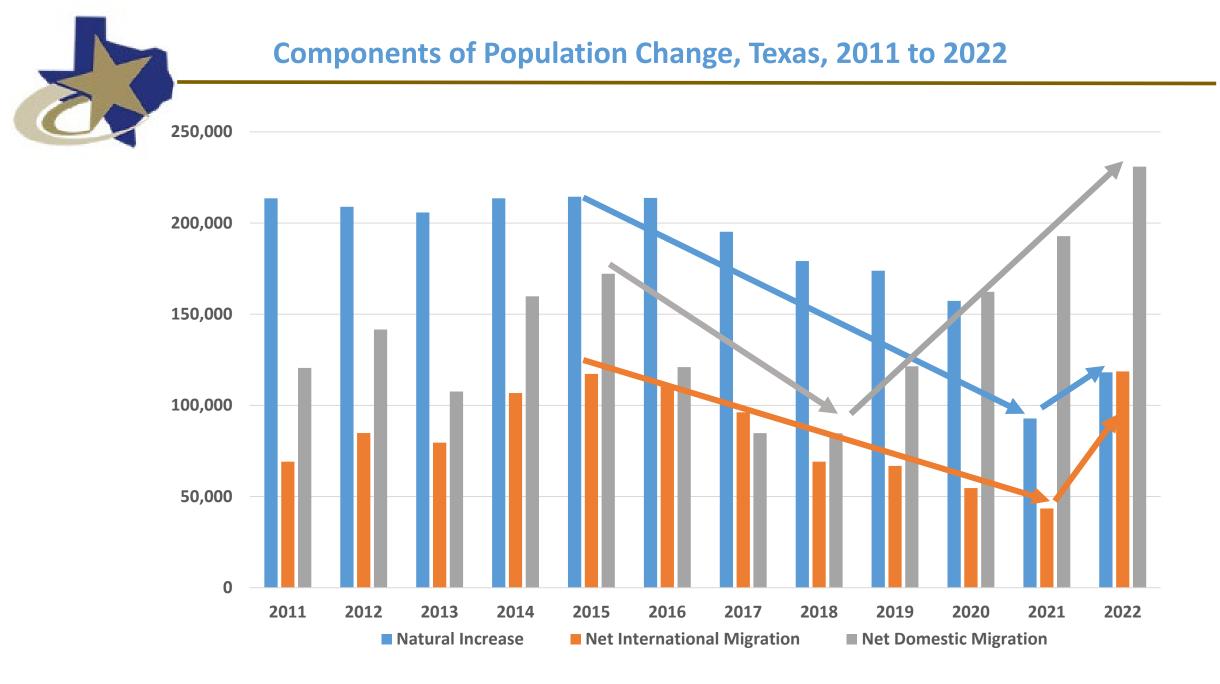




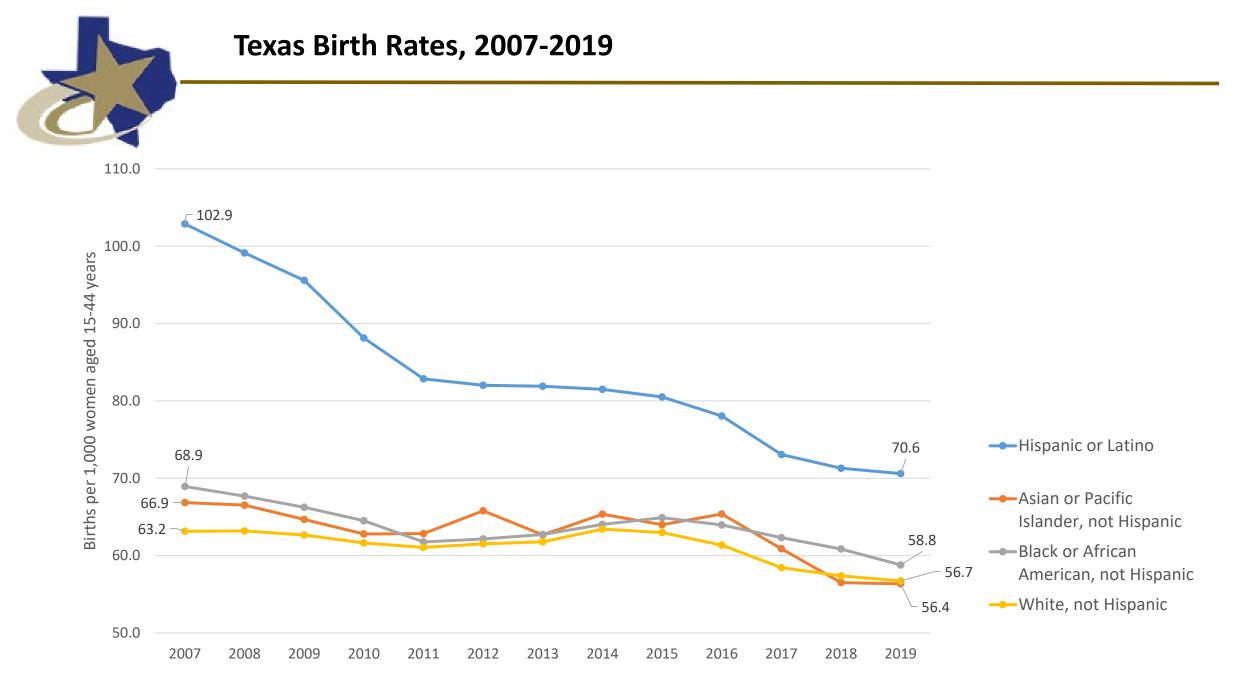
Growth Rate

Population Change

SOURCE: U.S. Census Bureau. Vintage 2022 Population Estimates



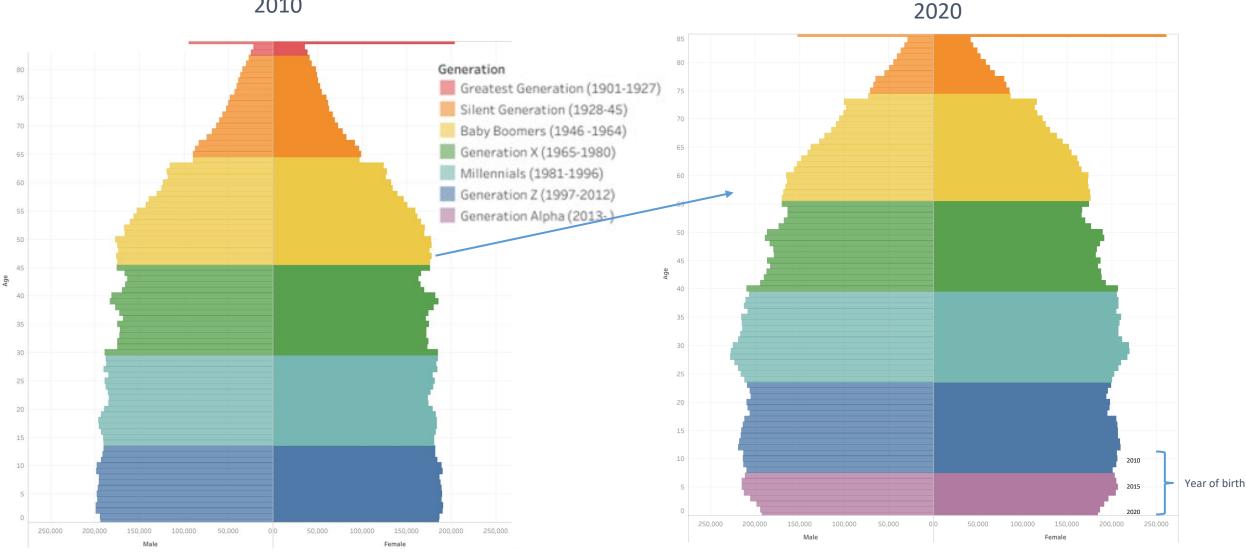
SOURCE: U.S. Census Bureau. Vintage 2020, 2021 and 2022 Population Estimates





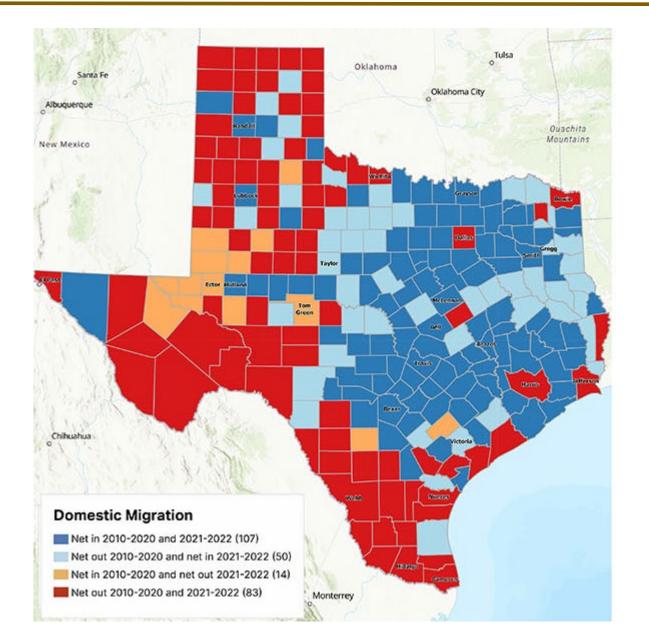
Generational Population Pyramids, Texas, 2010 and 2020

2010

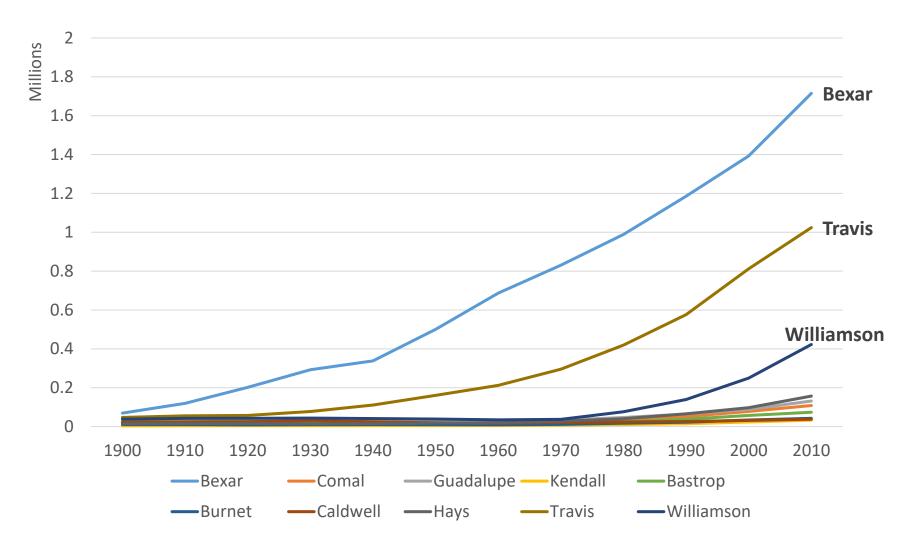


SOURCE: U.S. Census Bureau. 2010 and 2020 Vintage Population Estimates

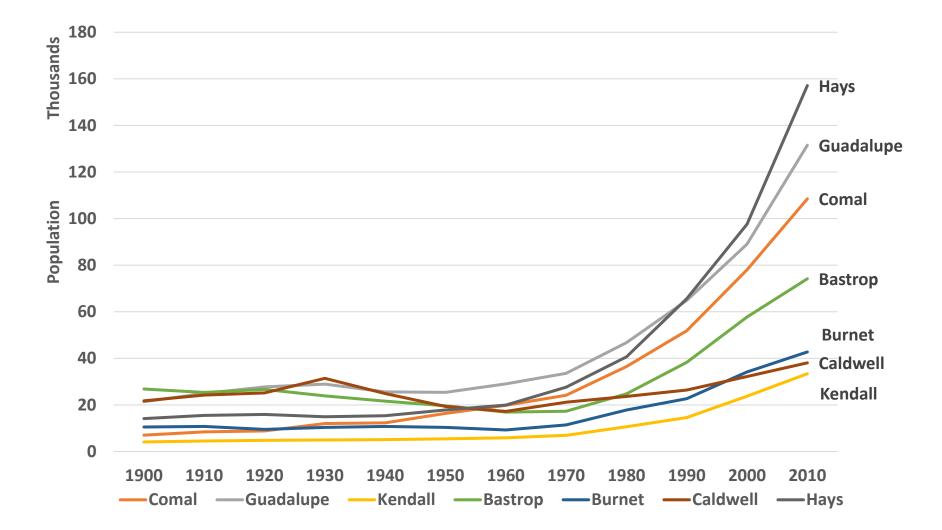




Historical Population Trends, AAMPO and CAMPO counties, 1900-2010



Historical Population Trends, AAMPO and CAMPO counties, 1900-2010



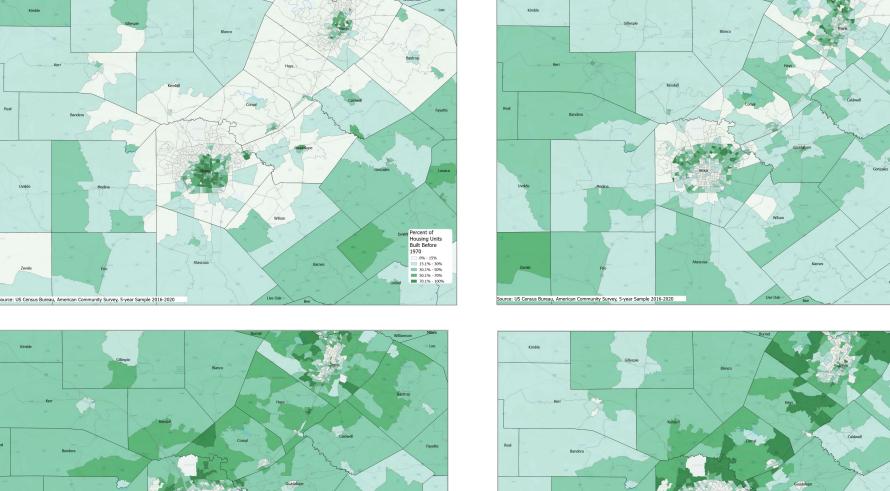
Latest Population Estimates, AAMPO and CAMPO counties, 2021-2022*

County	2022 Population Estimate	Population Change 2021-2022	Percent Population Change 2021-2022	Percent of Population Change from Natural Increase	Percent of Population Change from International Migration	Percent of Population Change from Domestic Migration
Bexar	2,059,530	28,635	1.4%	28%	18%	54%
Comal	184,642	9,751	5.6%	0%	0%	95%
Guadalupe	182,760	5,506	3.1%	7%	1%	90%
Kendall	48,973	2,122	4.5%	-2%	4%	95%
Bastrop	106,188	4,022	3.9%	8%	2%	86%
Burnet	52,502	1,422	2.8%	-9%	-1%	106%
Caldwell	47,848	944	2.0%	17%	7%	76%
Hays	269,225	13,160	5.1%	11%	4%	82%
Travis	1,326,436	17,892	1.4%	47%	40%	13%
Williamson	671,418	26,967	4.2%	13%	8%	76%

Source: US Census Bureau, 2022 Population Estimates

Estimated Percent of Housing Units Built by Time Period, San Antonio Bexar County Area, Census Tracts, 2016-2020





1970-1989

DeWit Percent of Housing Units Built Between

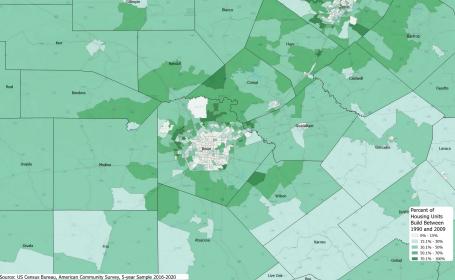
1970 and 1989

0% - 15% 15.1% - 30%

30.1% - 50% 50.1% - 70% 70.1% - 100%

> 2010 and after

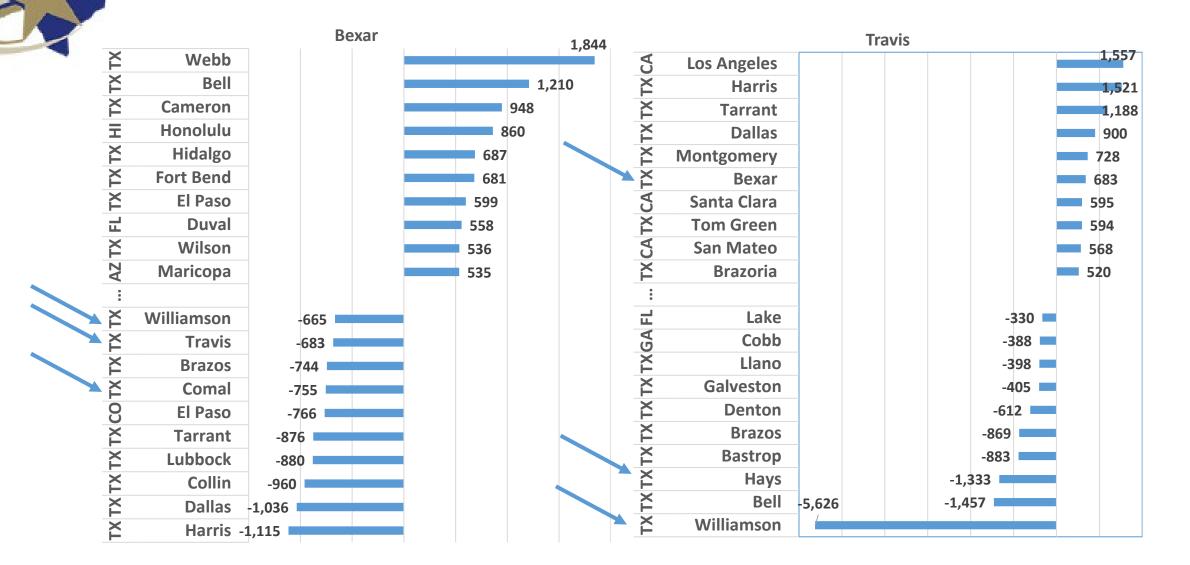
1990-2009



lander lander lovele lovele

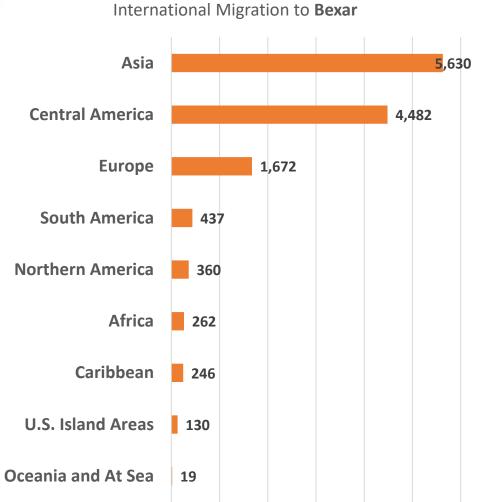
16

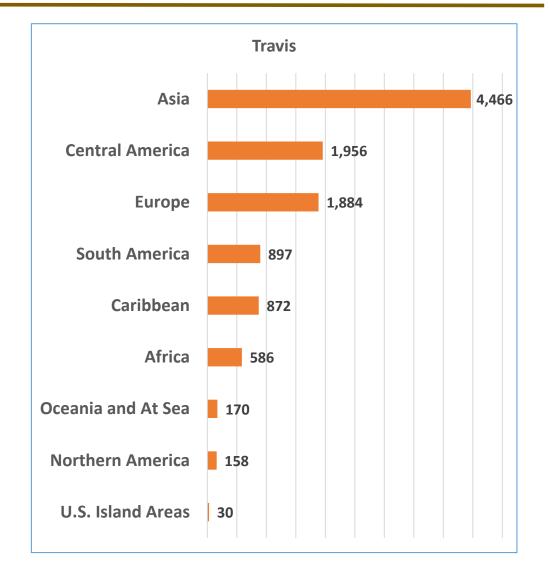
Net Domestic Migration Flows, Travis and Bexar, 2017-2021



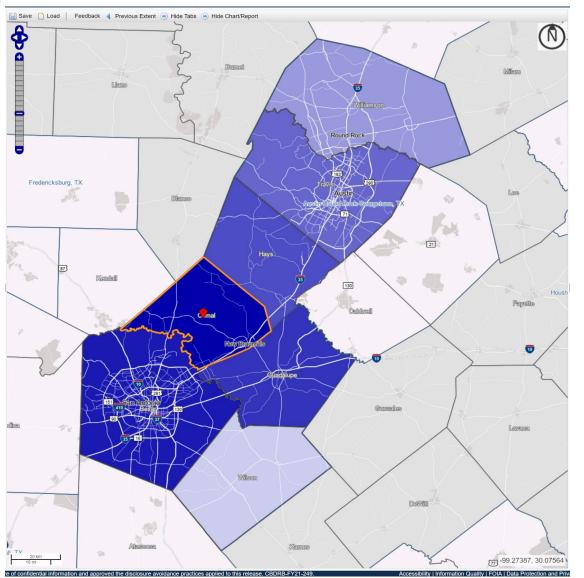


International Migration, Bexar and Travis, 2017-2021



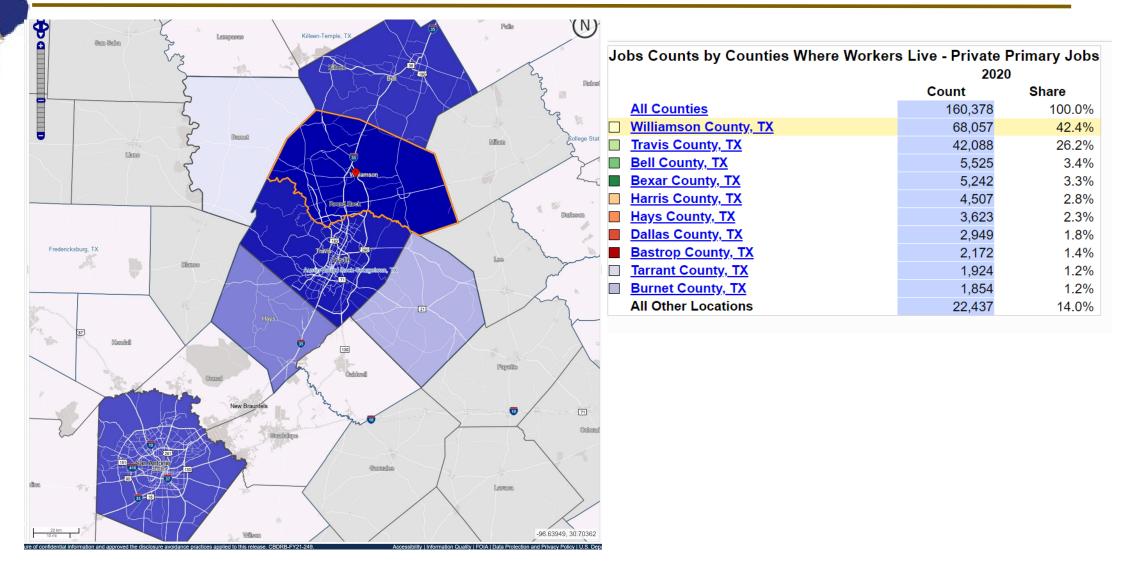


On the Map : Where do Comal County Residents go to work



Jobs Counts by Counties Where Workers	ers Live - Private Primary Jobs 2020				
	Count Share				
All Counties	51,701	100.0%			
Comal County, TX	14,321	27.7%			
Bexar County, TX	13,234	25.6%			
Guadalupe County, TX	7,787	15.19			
Hays County, TX	2,360	4.69			
Travis County, TX	1,513	2.99			
Harris County, TX	1,178	2.39			
Williamson County, TX	847	1.69			
Tarrant County, TX	527	1.09			
Wilson County, TX	440	0.99			
Nueces County, TX	435	0.89			
All Other Locations	9,059	17.5%			

Estimated Net Domestic Migration Flow, Travis and Williamson, 2015-2019





TDC Population Projection Illustration

Population 2020 (Ages 0 to 95+)

DEATHS

-

[= Base Population * Projected Death Rates]

+ NET MIGRANTS

[= Base Population * Constant Migration Rates]

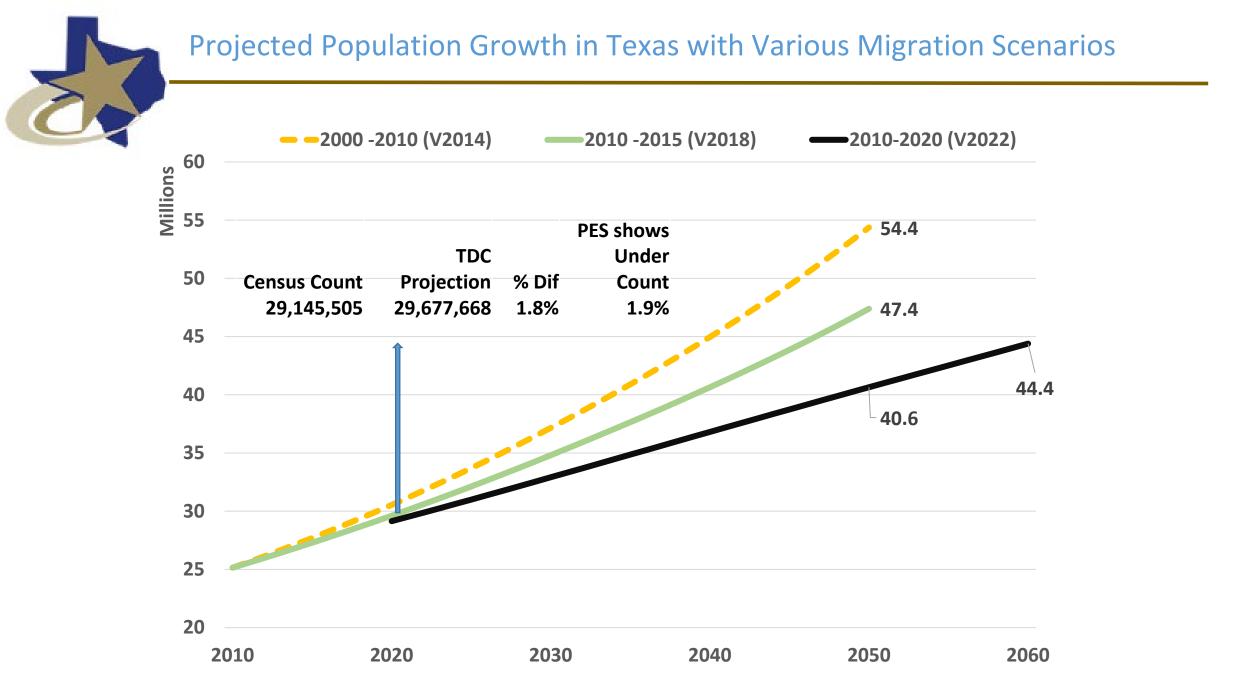
Population 2021 (Ages 1 to 95+)

+ BIRTHS

[= Women 15 - 49 * Projected Fertility rates (ASFR)

Population 2021 (Ages 0)

Population 2021 (Ages 0 to 95+)



SOURCE: Texas Demographic Center, Vintage 2014 and 2018, 2022 Population Projections

Projected Population Growth, AAMPO and CAMPO Counties, 2020-2060

NAI	ME 2020	2040	2020-2040	2060	2020-2060
Bexar	2,009,324	2,599,727	29%	3,102,720	54%
Comal	161,501	315,640	95%	584,380	262%
Guadalupe	172,706	268,305	55%	387,211	124%
Kendall	44,279	70,896	60%	111,448	152%
Bastrop	97,216	150,018	54%	223,711	130%
Caldwell	45,883	61,689	34%	76,291	66%
Guadalupe	172,706	268,305	55%	387,211	124%
Hays	241,067	513,812	113%	1,003,130	316%
Travis	1,290,188	1,820,417	41%	2,252,137	75%
Williamson	609,017	1,065,394	75%	1,682,556	176%

https://demographics.texas.gov/

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O A https://demographics.texas.gov/Data/Decennial/2020/#redistricting-tile

P.L. 94-171 Redistricting Data Summary

Public Law (P.L.) 94-171, enacted by Congress in December 1975, requires the Census Bureau to provide states the opportunity to identify the small area geography for which they need data in order to conduct legislative redistricting. The law also requires the U.S. Census Bureau to furnish tabulations of population to each state, including for those small areas the states have identified, within one year of Census day.

Cunited States* U.S. Census Quick Links To • Legacy Format Summary Files To • Technical Documentation - State To • Technical Documentation - National Voc • Data Maps (pdf format) Voc

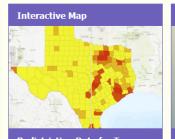


Visualizations

• more...



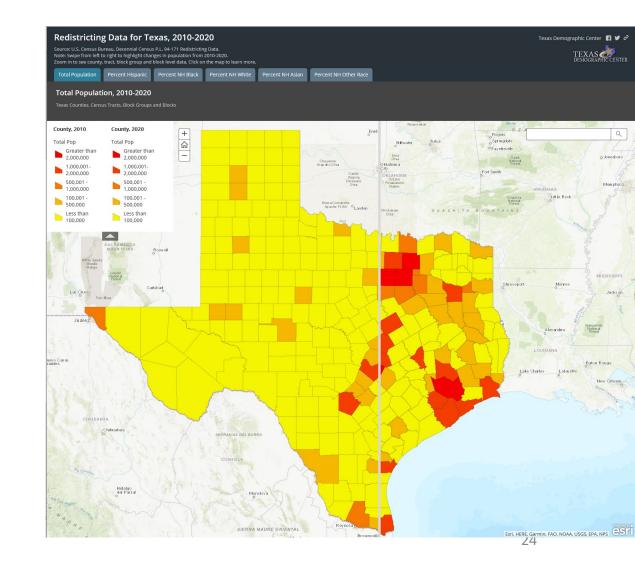
Redistricting Data for Texas Places, 2000-2020



Redistricting Data for Texas, 2010-2020 Swipe Maps



Who Contributed to Texas' Population Growth? 2010-2020





Helen You, Ph.D.



TDC@UTSA.edu







Regional Project Updates from TxDOT Austin and San Antonio TxDOT Districts





Austin District CAMPO/AAMPO Shared Corridors Program Update

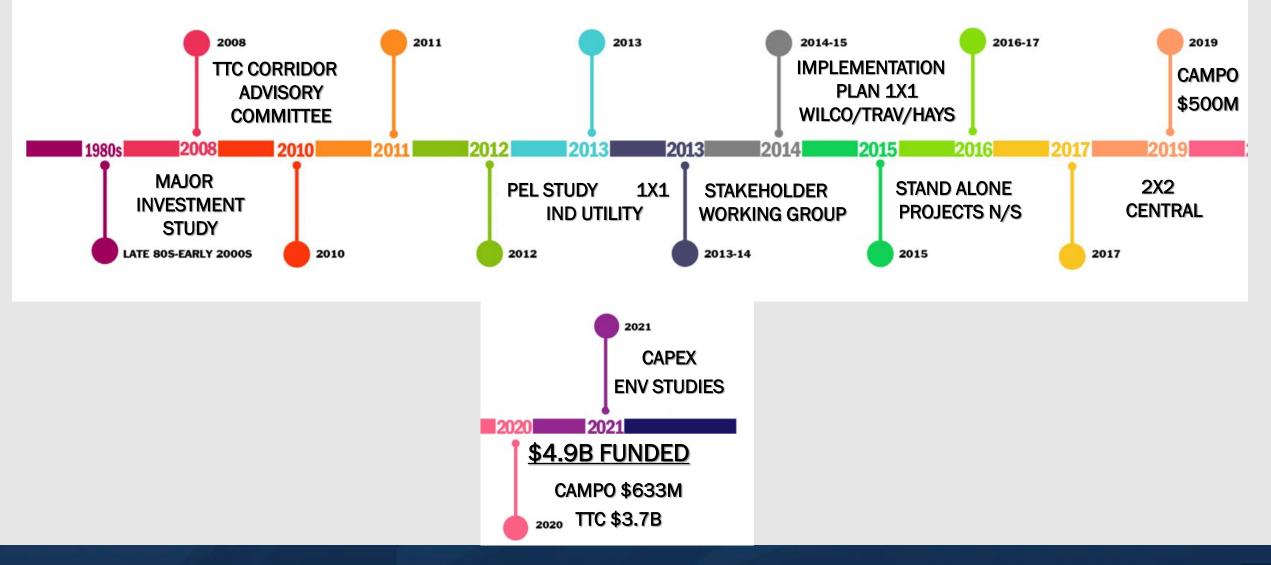
Heather Ashley-Nguyen, P.E.

TxDOT Austin District, TP&D Director



IH 35 CORRIDOR

I-35 History

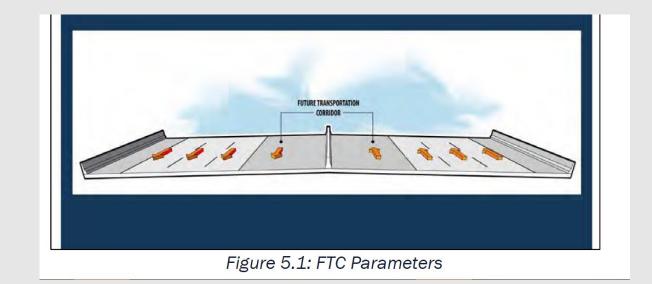


CAMPO & AAMPO Joint Board Meeting

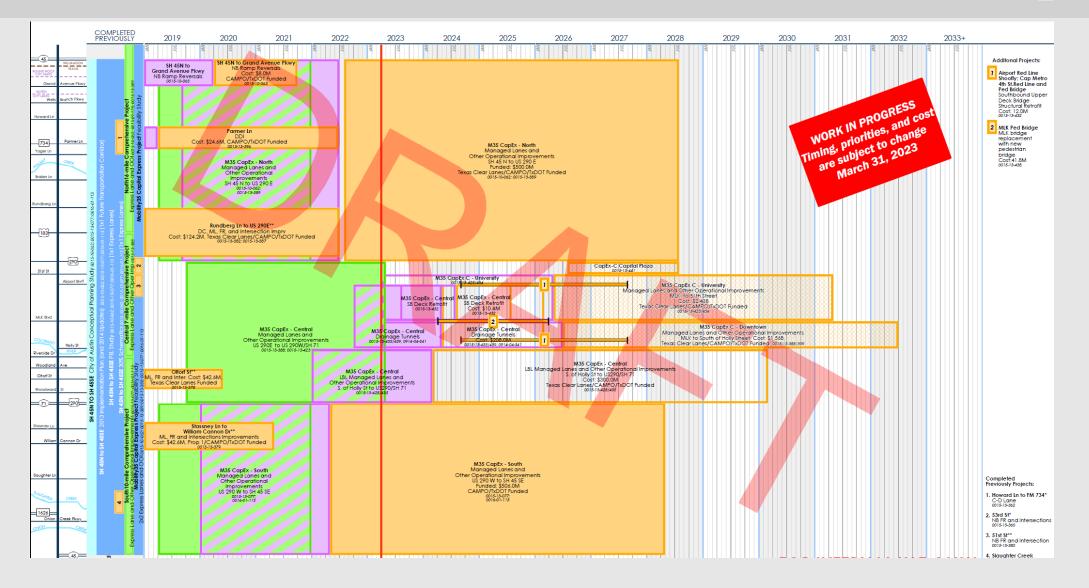
I-35 PEL LIMITS/IMPLEMENTATION PLAN LIMITS



2015 (HAYS CO) IMPLEMENTATION PLAN 45SE TO POSEY 1 LANE EACH DIRECTION (1X1)

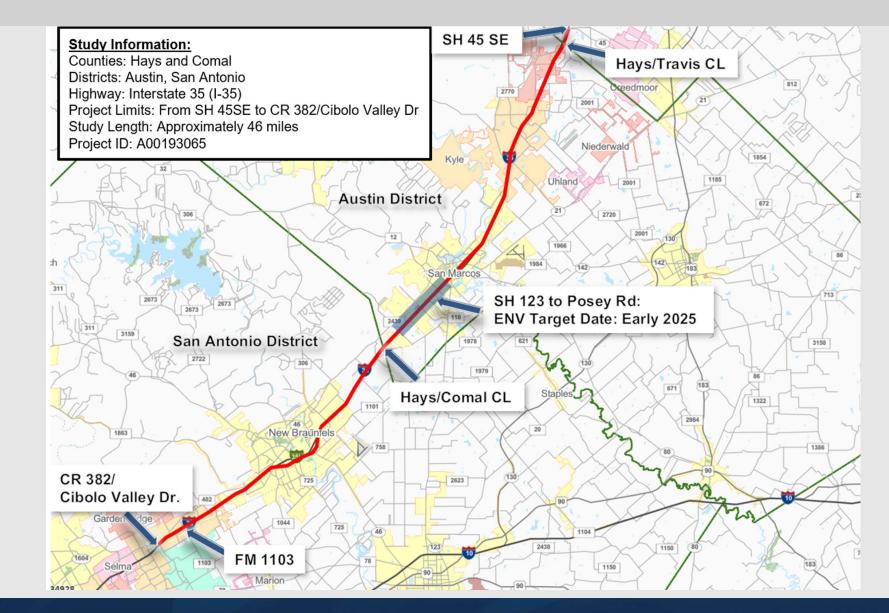


I-35 ROADMAP TRAVIS COUNTY



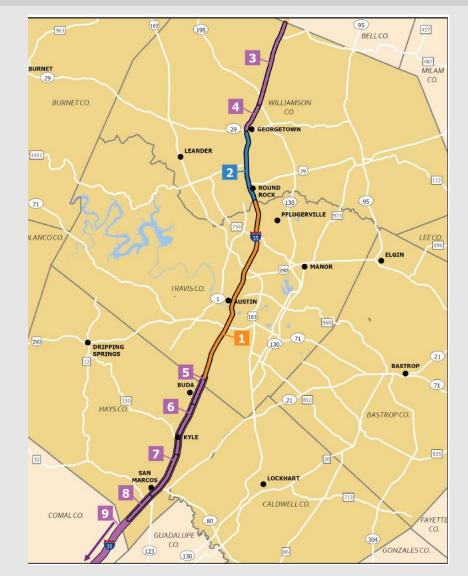
I-35 ROADMAP HAYS COUNTY

I-35 2023 PEL – FTC 2x2



SH 123 to POSEY EA FONSI Targeted 2025





FUN	FUNDED PROJECTS										
#	Hwy	County	То	From	Phase	Description					
1	IH 35	Travis	SH 45 N	SH 45 SE	Letting and Construction	IH 35 CapEx, Various Stages of Development/Construction					

PAR	PARTIALLY FUNDED PROJECTS										
#	Hwy	County	То	From	Project ID	Phase	Description	2024 UTP Funding Gap	CST Cost		
2a	IH 35	Williamson	SH 29	RM 1431	0015-09-183	Schematic and Environmental Coordination	Managed Lanes and Operational Improvements	\$137 M (\$663 M) ¹	\$800 M		
2b	IH 35	Williamson	RM 1431	SH 45 N	0015-09-178	Schematic and Environmental Coordination	Managed Lanes and Operational Improvements, Direct Connects to SH 45 N	\$367 M (\$433 M) ¹	\$800 M		

UN	JNFUNDED PROJECTS (FROM NORTH TO SOUTH)									
#	Hwy	County	То	From	Project ID	Phase	Description	CST Cost		
3	IH 35	Williamson	Bell County Line	SH 130	_	Schematic and Environmental Coordination	IH 35 Statewide Corridor Plan Long-Term Project From 6 to 8 Lanes	\$200 M		
4	IH 35	Williamson	SH 130	SH 29	0015-08-143	Schematic and Environmental Coordination	Two non-tolled managed lanes in each direction	\$140 M		
5	IH 35	Hays	SH 45 SE	S of Robert S Light	0016-01-120, 0016- 02-153	Schematic and Environmental Coordination	Two non-tolled managed lanes in each direction	\$207 M		
6	IH 35	Hays	S of Robert S Light	N of Yarrington Rd	0016-02-155	Schematic and Environmental Coordination	Two non-tolled managed lanes in each direction	\$257.M		
7	IH 35	Hays	N of Yarrington Rd	SH 123	0016-03-107	Schematic and Environmental Coordination	Two non-tolled managed lanes in each direction	\$372 M		
8	IH 35	Hays	N of SH 123	Posey Rd	0016-03-113	Schematic and Environmental Coordination	Operational, Intersection, Mainlane an d Frontage Rd Imrpovements	\$200 M		
9	IH 35	Travis, Hays, Comal	SH 45 SE	Cibolo Ranch Drive	A001293240	Feasibility	PEL (Planning and Environmental Linkage) Study to establish a future transportation corridor through Austin and San Antonio (Two non-tolled managed lanes in each direction) ²	NA		

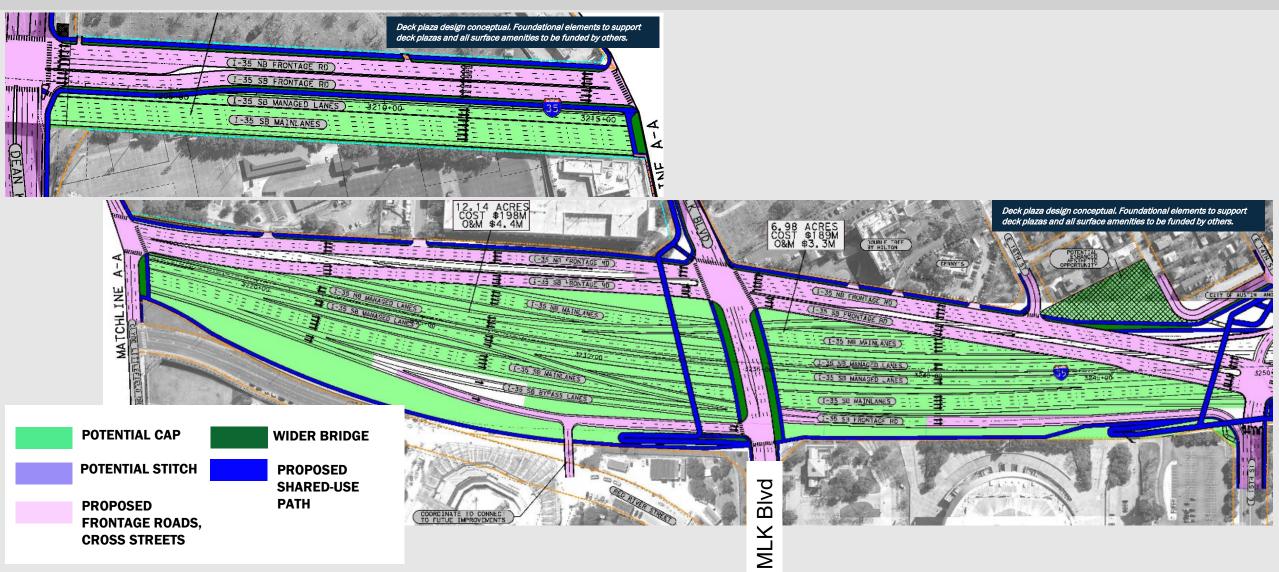
CAPEX CENTRAL

I-35 Capital Express Central Project - Overview

- Limits: US 290 East to SH 71/Ben White Boulevard
- Length: 8 miles
- Project Details:
 - Construct two non-tolled managed lanes in each direction.
- Estimated construction cost: \$4.5 billion
- Anticipated env finding: August 2023
- Anticipated construction start: March 2024

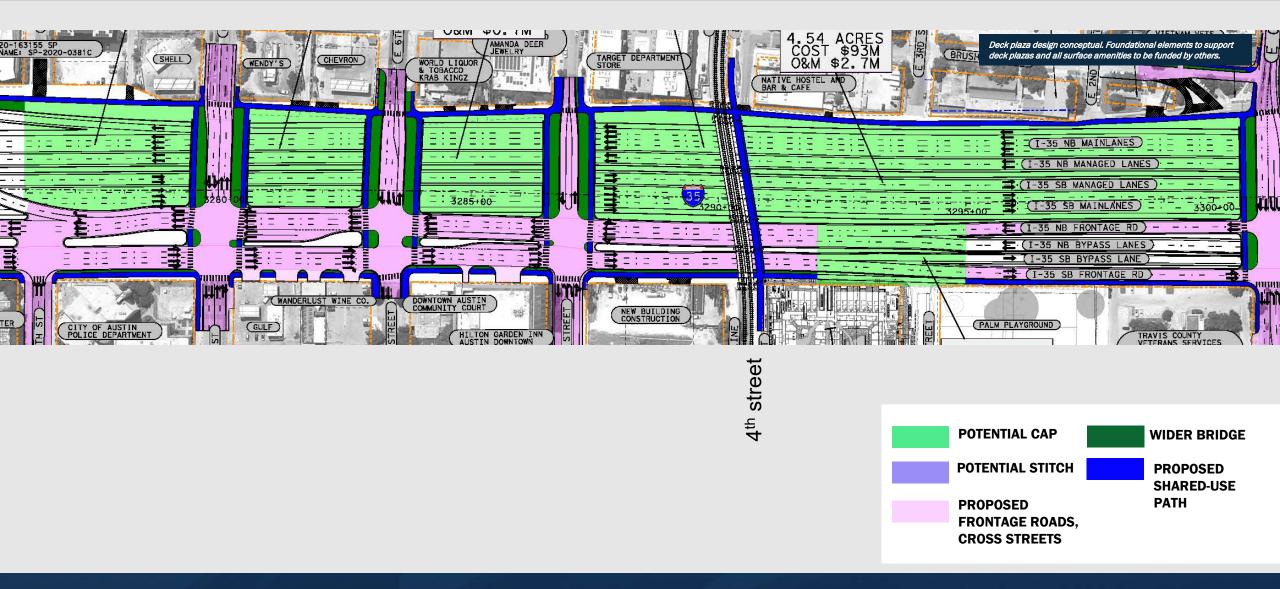


Proposed UT Cap Locations



CAMPO & AAMPO Joint Board Meeting

Proposed Downtown Cap Locations



Proposed Deck Plazas



Preferred Alternative at 6th Street

Preferred Alternative at 6th Street

CAMPO & AAMPO Joint Board Meeting

Proposed Deck Plazas

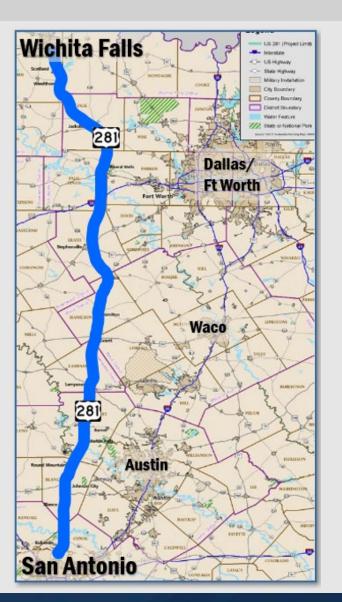


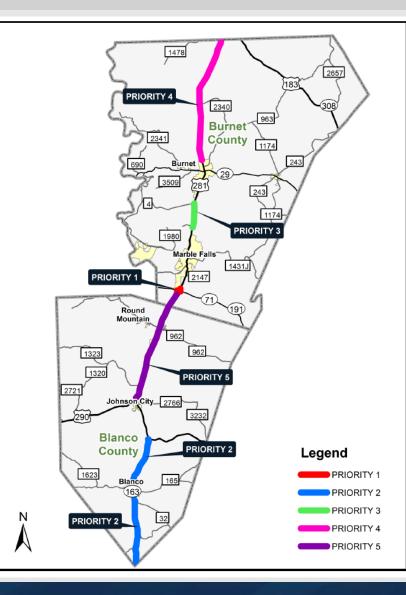
Preferred Alternative at 11th Street

Preferred Alternative at 11th Street with deck plaza.

US 281 CORRIDOR

US 281: 2016 Statewide Feasibility Study/AUS Priorities





Priority 1: US 281 at SH 71 (1.7 miles) : Reconstruct Existing Cloverleaf with Flyovers

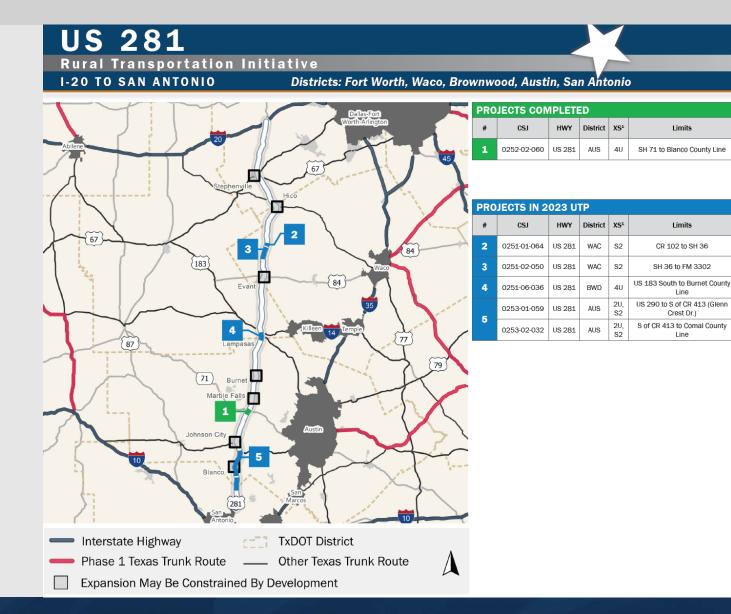
Priority 2: Comal County Line to north of US 290 (15 miles): Widen from 2 lane highway (Super 2) to Four Lane Divided with Flyovers at US 290

Priority 3: FM 1855 (FM 120) to PR 4S (3.4 miles): Widen from Four Lane Undivded to Five Lane with Center Turn Lane

Priority 4: North of Burnet to Lampasas County line (16.8 miles): Widen from Four Lane Undivded to Four Lane Divided

Priority 5: North of Johnson City to SH 71 (15 miles): Widen from Four Lane Undivded to Four Lane Divided

US 281 Statewide Connectivity/Rural Transportation Initiative



CAMPO & AAMPO Joint Board Meeting

US 281 AT SH 71

- Limits: US 281 at SH 71
- Length: 1.7 miles
- Details:
 - Reconstruct Existing
 Cloverleaf with Flyovers
- Construction cost: \$55 million
- Construction start: 2025



THANK YOU



CAMPO & AAMPO Joint Board Meeting



TxDOT – San Antonio

AAMPO/CAMPO Joint Meeting



June 16, 2023

HELP HELP H

TxDOT.gov (Keyword: #EndTheStreakTX)

#EndTheStreakTX Toolkit

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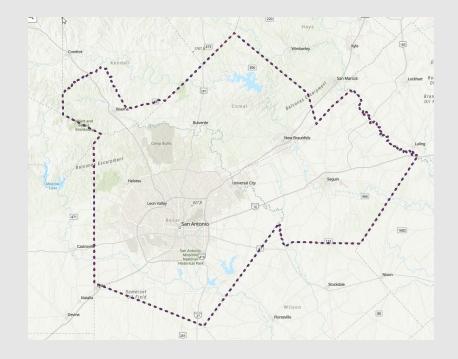


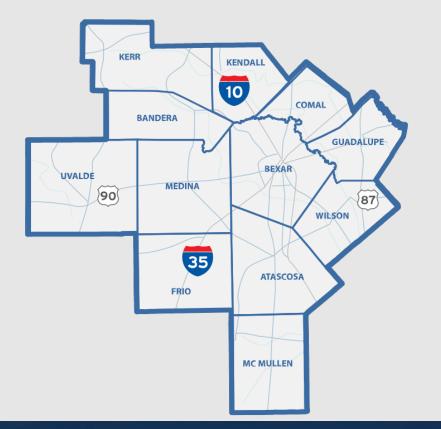
Clayton Ripps, PE

Director of Transportation Planning & Development

TxDOT – San Antonio District

Alamo MPO Boundary Map

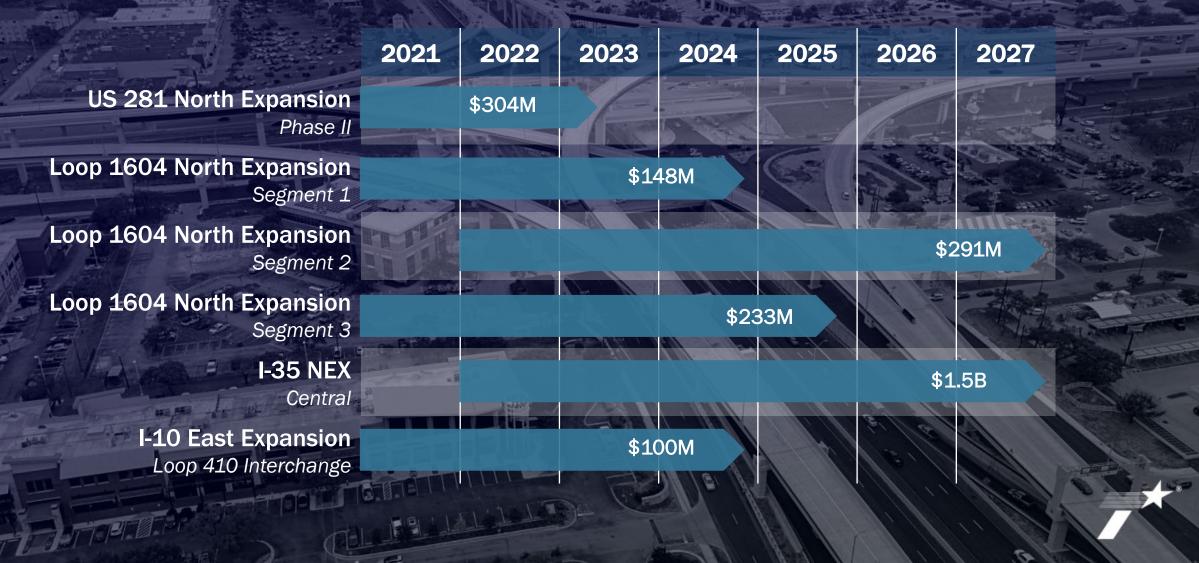




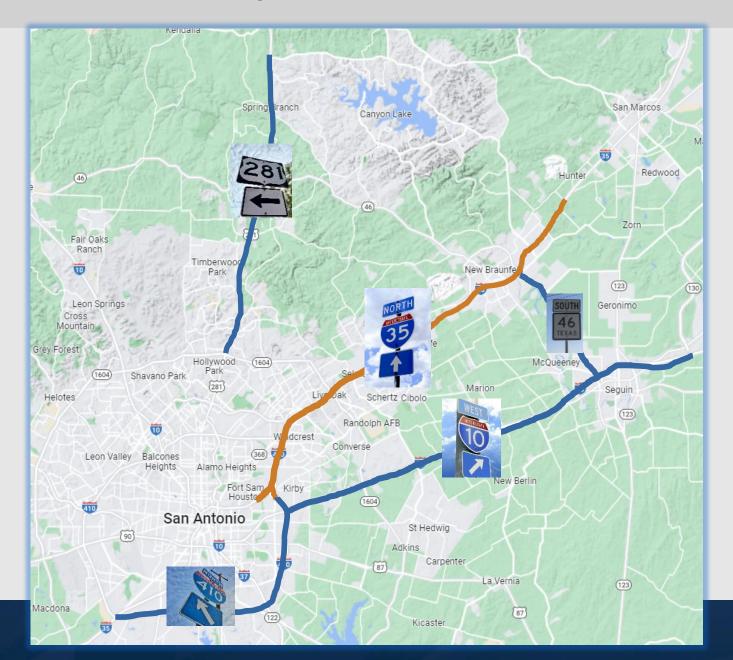
TxDOT – San Antonio District



INVESTING FOR THE FUTURE



Regional Corridors – AAMPO/CAMPO



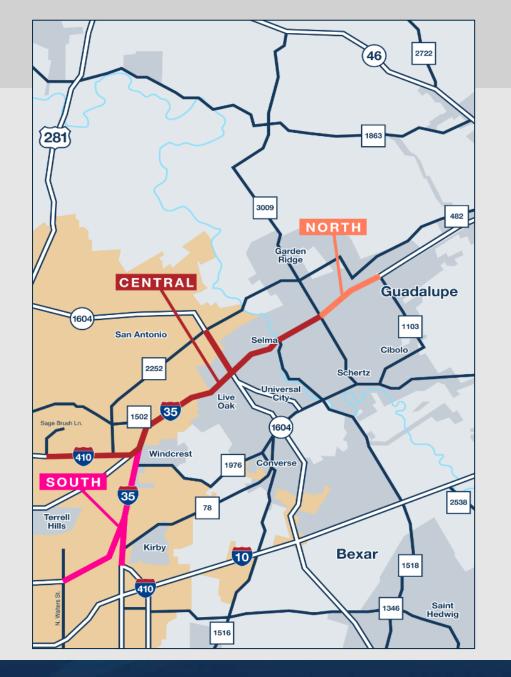




IH 35 NEX – Project Location

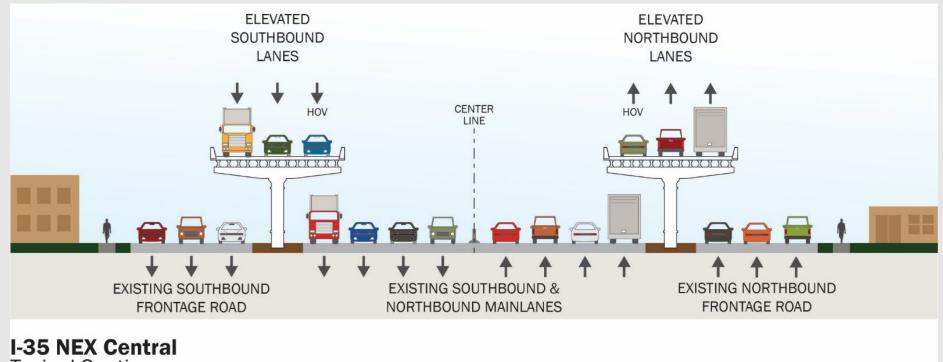


- Project Length: 20 Miles
- Construction Limits: N. Walters St. to FM 1103
- Location: Bexar, Guadalupe, and Comal counties
- Est Total Project Cost: <u>\$3.4B</u>



IH 35 NEX - Project Details

- Added capacity via elevated lanes due to lack of available right of way
- Elevated lanes being built between main lanes and frontage roads
- Elevated lanes will serve regional traffic; existing facility will remain as is



Typical Section

IH 35 NEX- HOV Lanes

- An HOV lane is a lane reserved for carpools, buses, motorcycles, or emergency response vehicles
- HOVs work to:
 - Reduce congestion
 - Promote mass transit services
 - Improve road safety
 - Establish corridor reliability





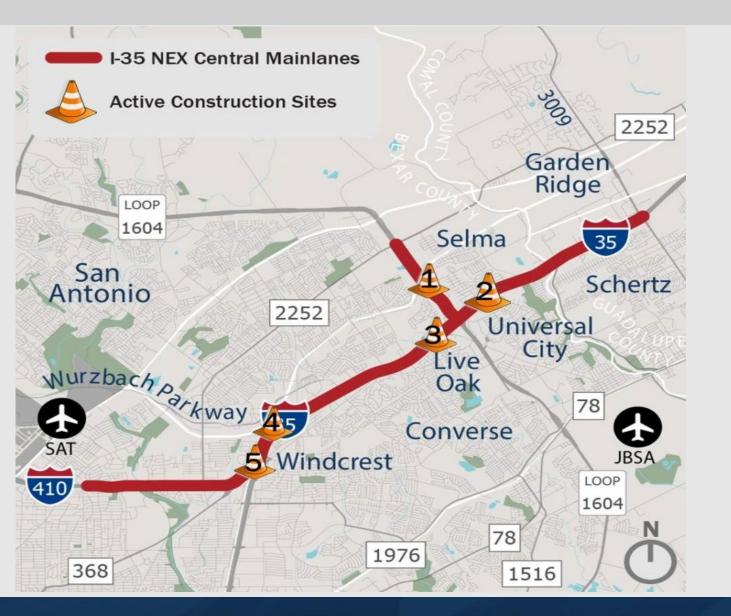
IH 35 Northeast Expansion (NEX) Project Map



AAMPO/CAMPO

June 16, 2023

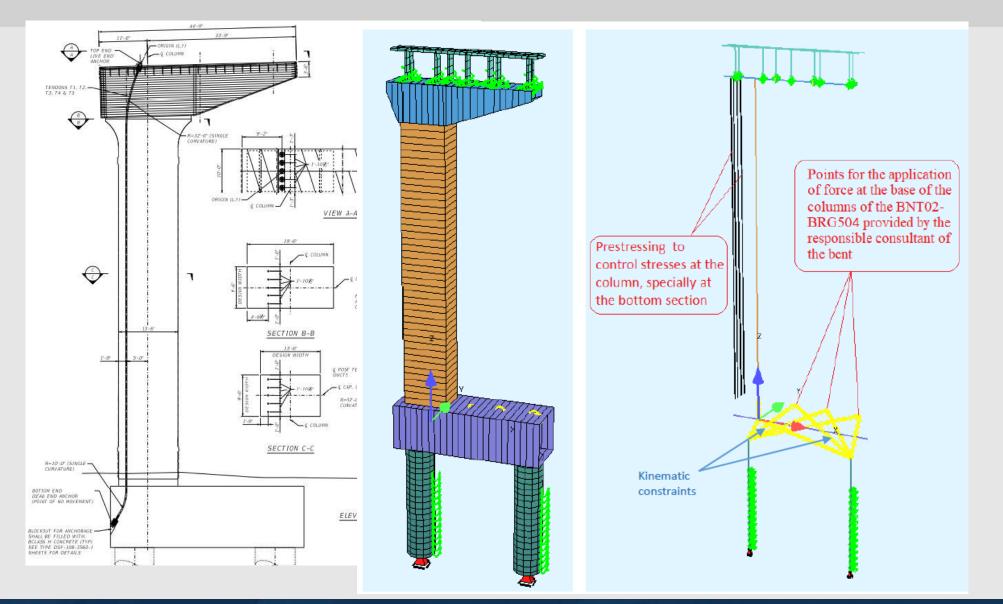
IH 35 NEX - Current Status: Construction Sites (through May)



- 1. Drilled shafts and column foundations work -Nacogdoches Road to Lookout Road.
- 2. Drilled shaft and bridge foundation work and bent cap installation near Forum Parkway.
- Bent caps, bridge foundations, column work, soil nail walls, and temporary road widening from Judson Road to I-35 Access Road. Drilled shaft work on northbound frontage road from I-35 Access Road to Toepperwein Road.
- 4. Long-term alternating lane closure on southbound frontage road between Thousand Oaks Drive and Whirlwind Drive for roadway reconstruction.
- 5. Long-term closure and temporary ramp construction near Randolph Boulevard.

The construction cones = active construction through May 2023

IH 35 NEX - Design

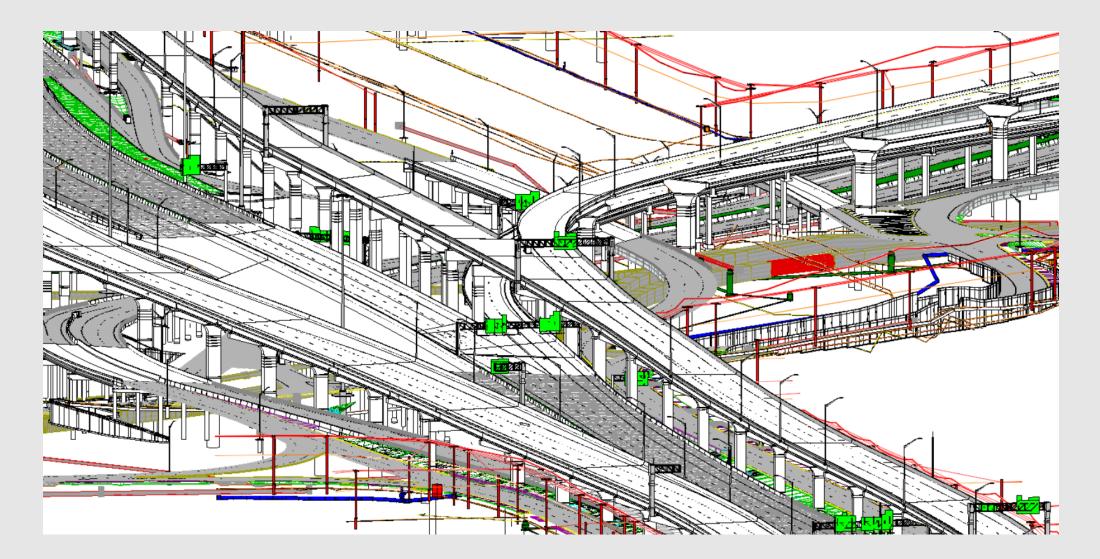


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June 16, 2023

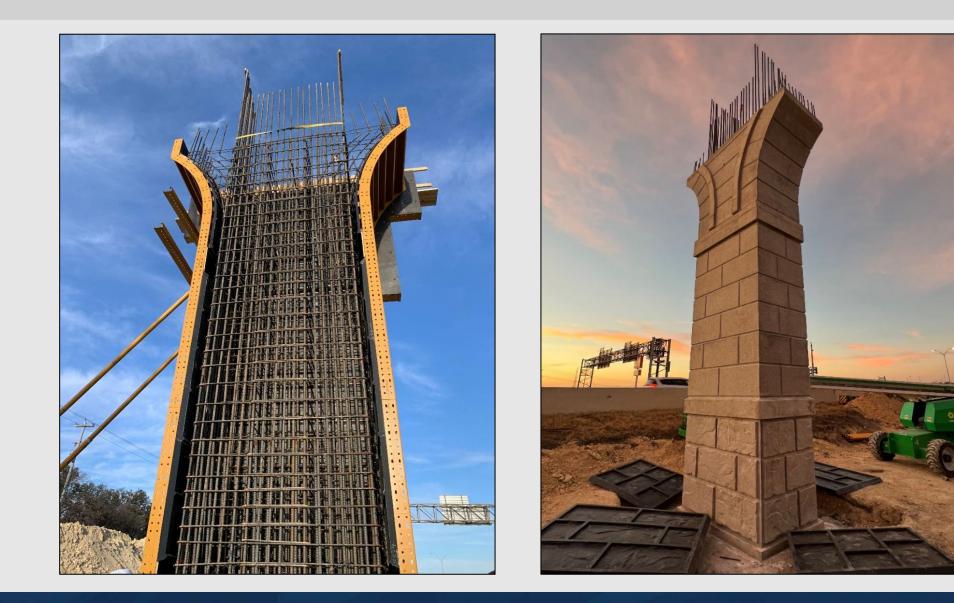
IH 35 NEX - 3D – Visualization in Design





IH 35 NEX - Construction Update: Columns

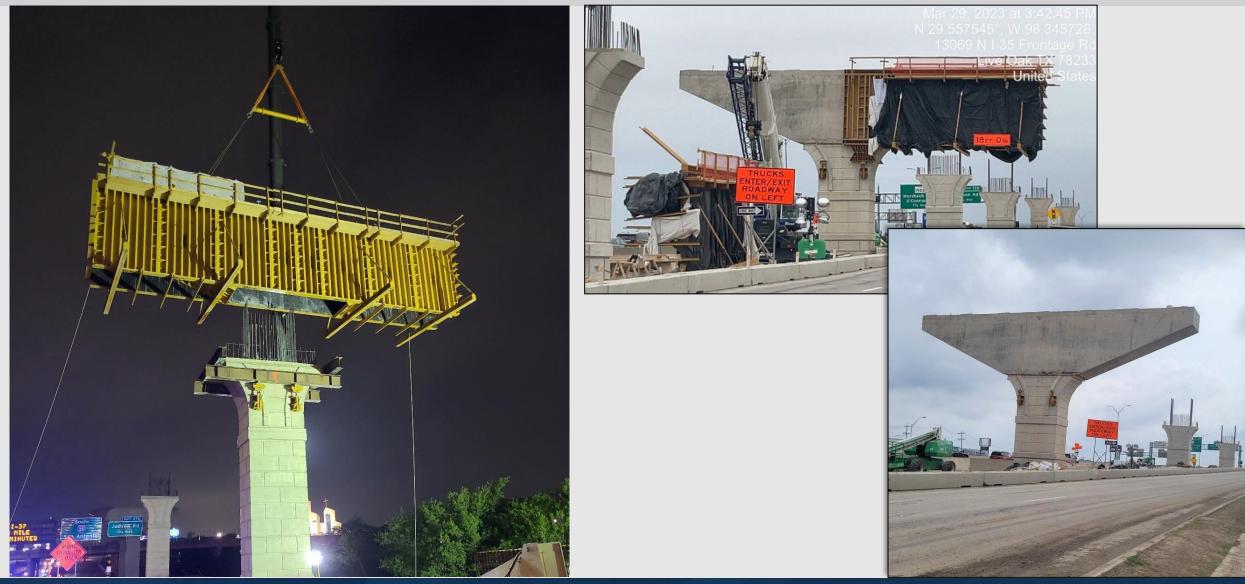




June 16, 2023

IH 35 NEX - Construction Update: Bent Cap Placement

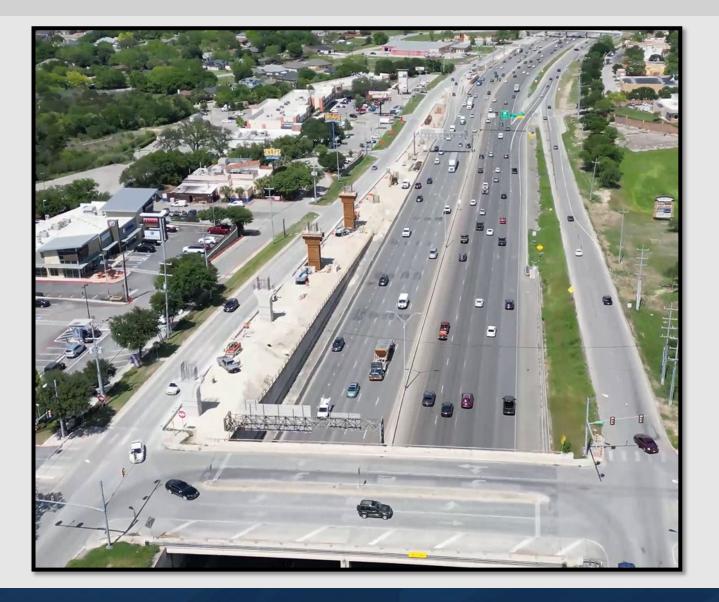




AAMPO/CAMPO

June 16, 2023

IH 35 NEX - Construction Update







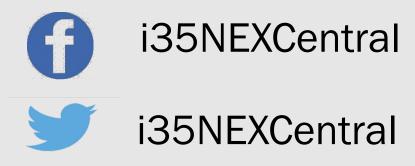
www.I35NEX.com



726-800-4809



i35NEXCentral@txdot.gov

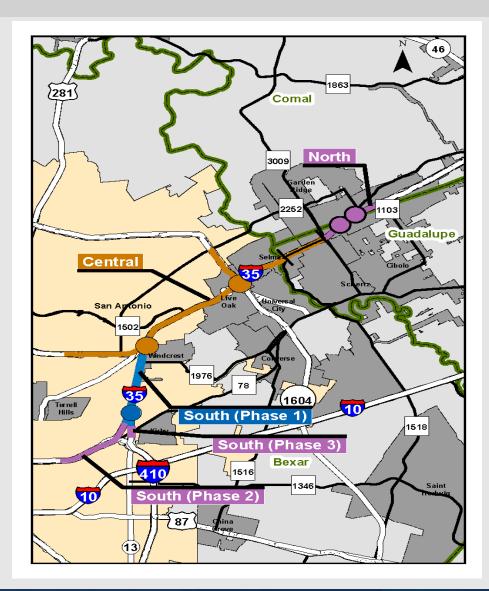








I-35 NEX – South PH 1, 2, 3 & North



FUNDING

- ESTIMATED CONSTRUCTION COST: \$3.4 BILLION
- CURRENT FUNDING: \$3 BILLION

PROJECT SCHEDULE:

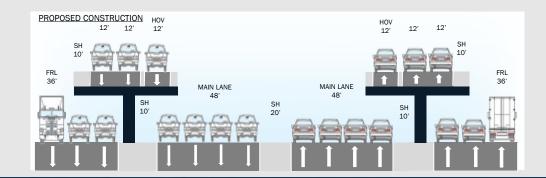
South Phase I Design Build (DB) scheduled to start construction late 2023

South Phase 2 - Design Bid Build (DBB) is schedule to let 2026*

South Phase 3 (DBB) scheduled to let 2025*

North DBB is scheduled to let 2026

Will have these projects on the shelf 1 year early

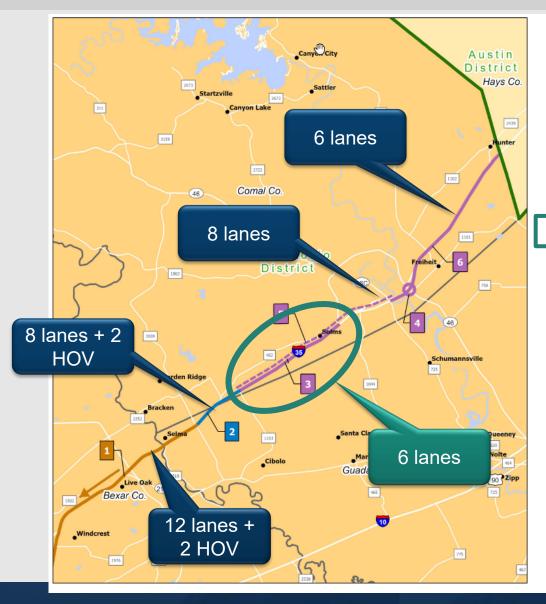


IH 35 NEX - Timeline

Completed **In Progress/Planned** 2023 - South Phase 1 DB Contract Award 2013 PEL Study Completed - South Phase 2 DBB Letting - South Phase 3 DBB Letting **2015** Environmentally Cleared (FONSI) WE ARE HERE - North DBB Letting - Central and South DB Design & **2019** Environmental Re-Evaluation Approved Construction **2021** - Central DB Contract Awarded - South and North DBB Construction - Central Design Started 2022 - South Phases 2 & 3 DBB Design Started **2028** - All Projects Anticipated to be Open - North DBB Design Started - Central Project Construction Started

June 16, 2023

IH 35 – Corridor Summary



UNDED PR	OJECTS								
#	Hwy	County	From	То	CSJ	Phase	Description	CST Cost	
	I-35 NEX (Central)	Bexar	I-410 North	FM 3009	0016-07-113	Under construction	Expand the existing expressway to add 6 additional main lanes (4 GP + 2 HOV/Special Purpose)	\$1,630 M	
PARTIALLY	FUNDED PR	OJECTS							
#	Hwy	County	From	То	CSJ	Phase	Description	Funding Gap	CST Cost
2	I-35 NEX (North)	Guadalupe/ Comal	FM 3009	FM 1103	0016-05-111, 0016-06-115	PS&E Design	Expand the existing expressway to add 4 additional lanes (2 GP + 2 HOV/Special Purpose)	\$138.5M*	\$529M

UNFUNDED PROJECTS									
	#	Hwy	County	From	То	CSJ	Phase	Description	CST Cost
		I-35	Comal	FM 1103	SL 337	0016-05-129	Schematic / Environ- mental starting	Expand the existing expressway to add 4 additional lanes (2 GP + 2 HOV/Special Purpose)	\$250M
	4	I-35	Comal	at SH 46		0216-01-059	Schematic / Environ- mental ongoing	Construct Interchange	\$350M
	5	I-35	Comal	FM 1103	Guadalupe River	0016-05-114	Schematic complete, ENV Clear	Operational Improvements, Ramp Revisions, & Intersection Improvements	\$125.8M
	6	1-35	Comal	Guadalupe River	Hays/Comal CL	0016-04-112	Schematic complete, ENV Clear	Operational Improvements, Ramp Revisions, & Intersection Improvements	\$54.6M

*Funding gap based on 2024 draft UTP.

AAMPO/CAMPO

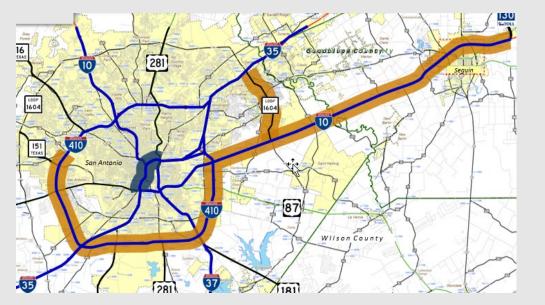
June 16, 2023

INTERSTATE

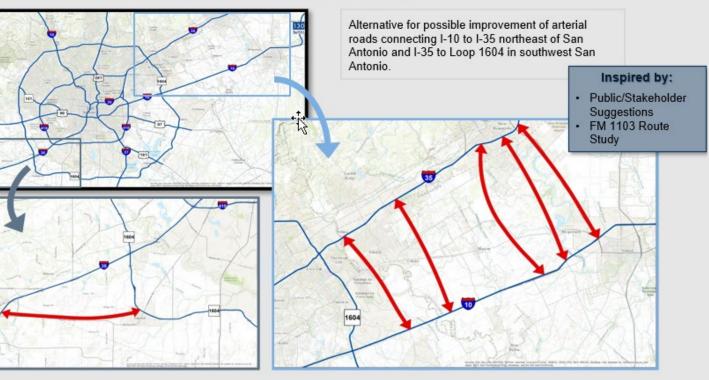
Relief...



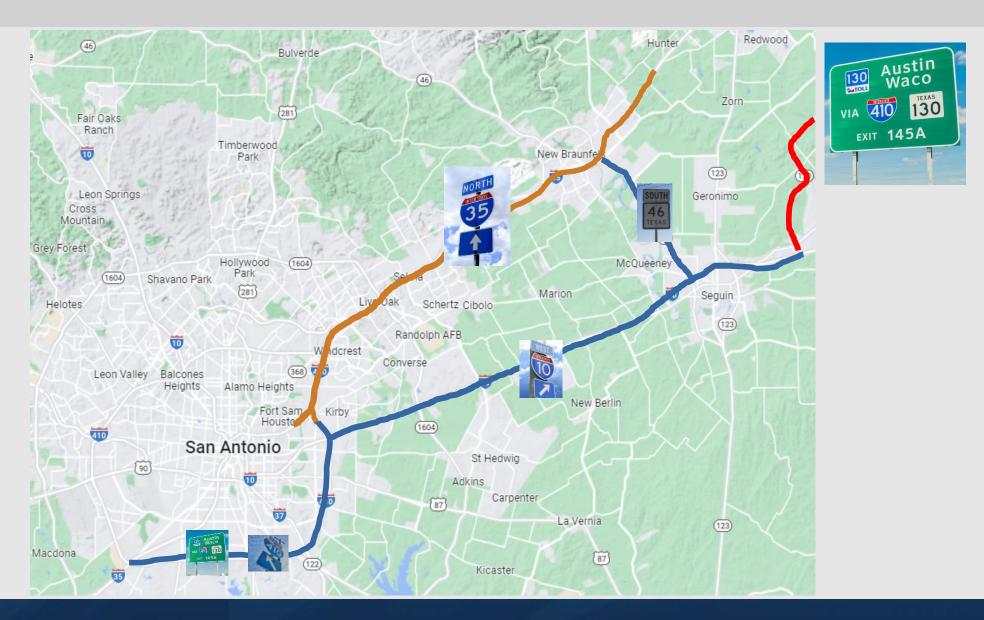
IH 35 Relief – Planning Environmental Linkages (PEL) Study



Connecting Arterial Improvements Strategy

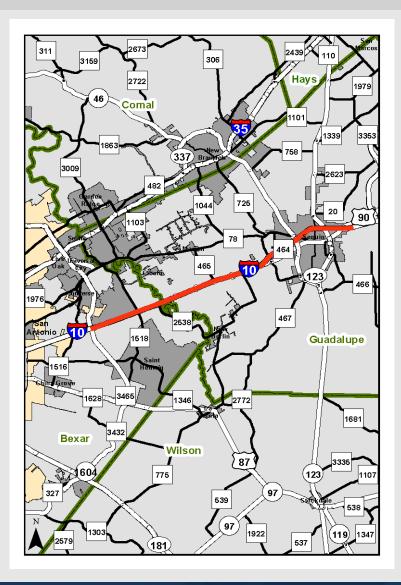


IH 410 - (IH 35 SW to IH 10 E)





I-10 EAST (LOOP 1604 TO SH 130)



PROJECTS LIMITS: LP 1604 TO SH 130

IMPROVEMENTS INCLUDE:

- EXPAND I-10 MAINLANES FROM 4 TO 6 LANES
- CONVERT FRONTAGE ROADS FROM TWO-WAY TO ONE-WAY
- CHANGING LOCATION OF ENTRANCE/EXIT RAMPS
- RECONSTRUCTING OVERPASSES/UNDERPASSES
- ADDING TURNAROUNDS

FUNDING

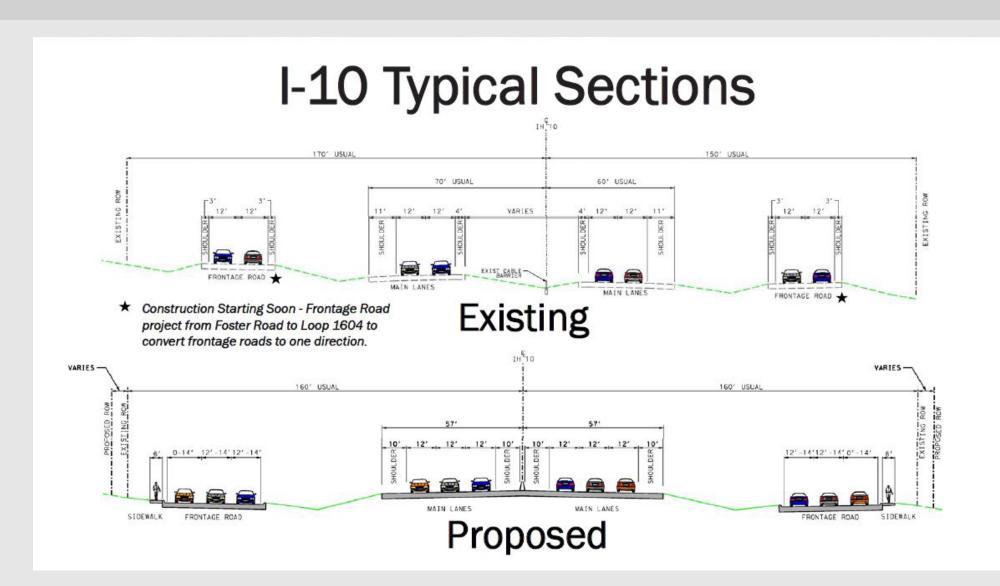
ESTIMATED CONSTRUCTION COST:

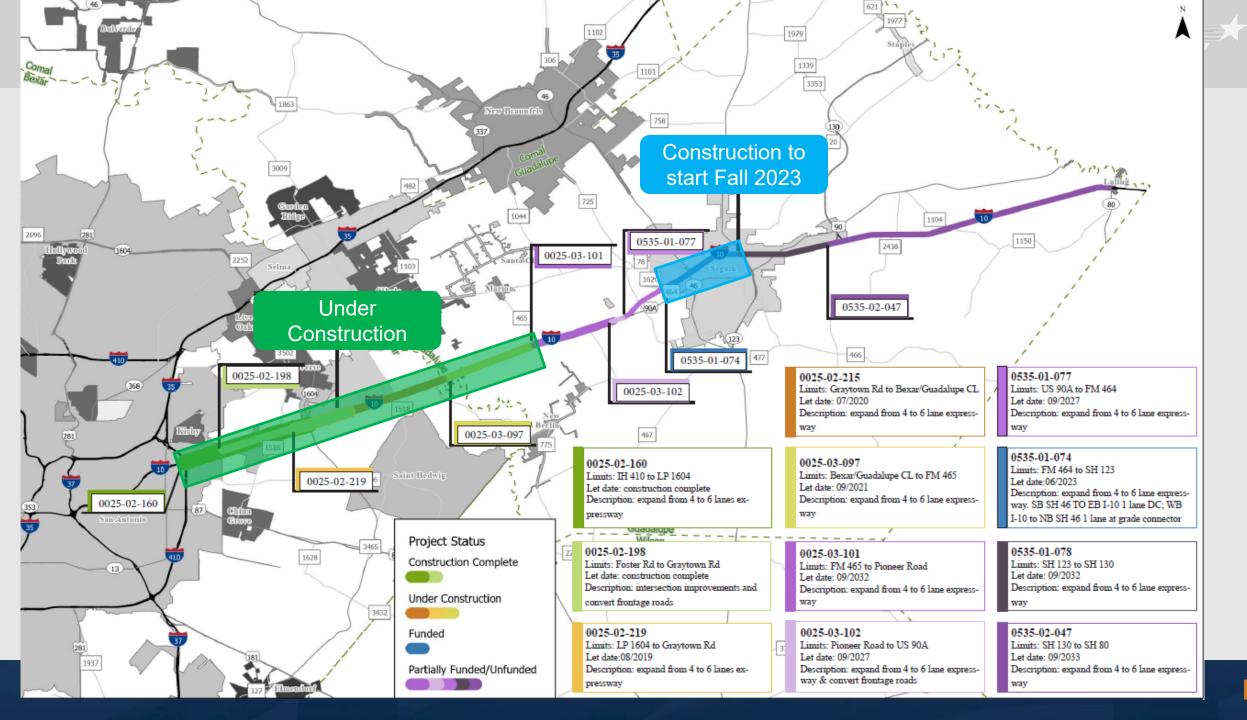
\$1.2 BILLION

PROJECT SCHEDULE:

FIRST FUNDED PHASES ARE UNDER CONSTRUCTION

I-10 East

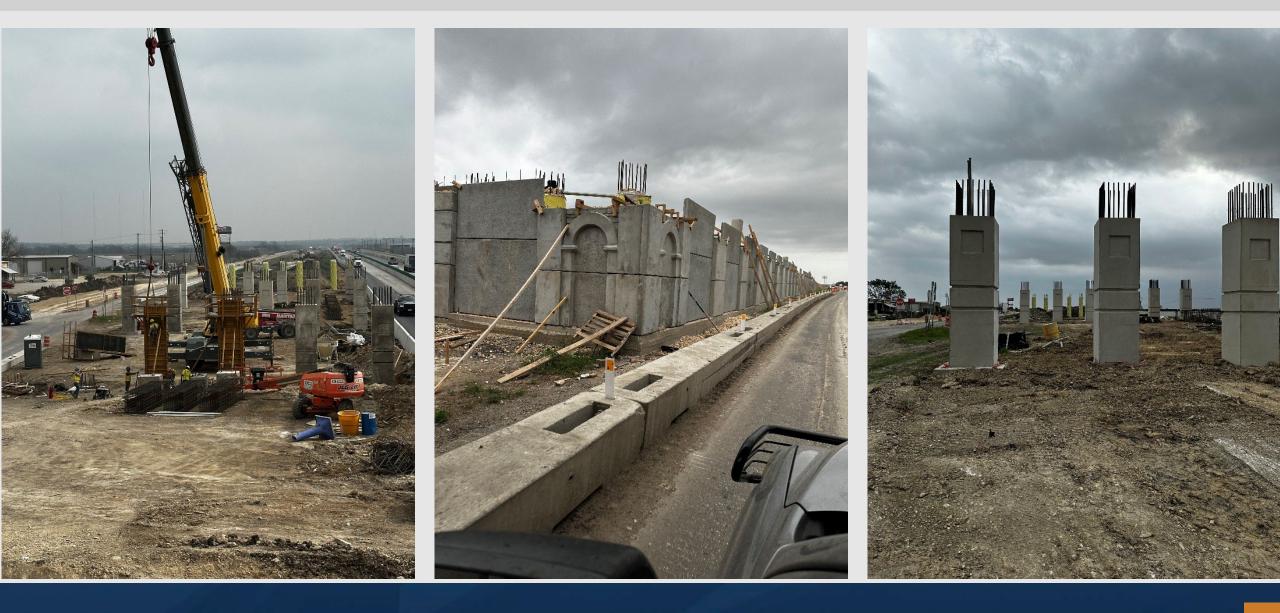




I-10 @ Santa Clara Rd - Existing

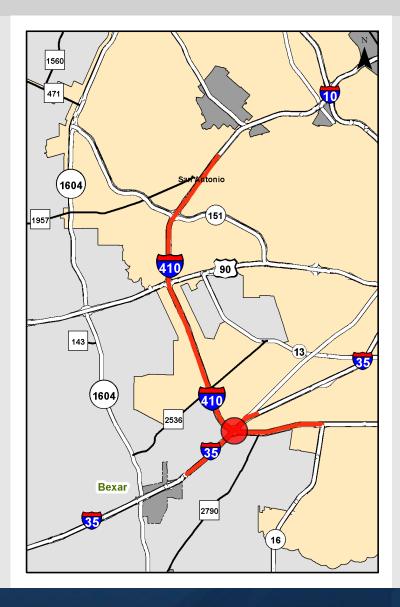


I-10 @ Santa Clara Rd – New Overpass





IH 410 - Southwest



Project Limits: SH 16 to Ingram Rd

Improvements include:

- Expand 6 to 8 lanes between US 90 & Valley HI
- Expand from 4 to 6 lanes between Valley Hi & IH 35
- Reconstruction of frontage roads
- Construct direct connectors at IH 35 S
- Ingram to US 90
 - Add two main lanes, reconstruct frontage roads, and SH 151 interchange improvements
- FM 2536 to Valley Hi
 - Ramp revisions, intersection improvements, and reconstruct frontage roads

Project Schedule:

Ingram to US 90 let in 07/2019 (under construction)

Estimate construction completion in Fall 2022

Construction cost: \$77 M

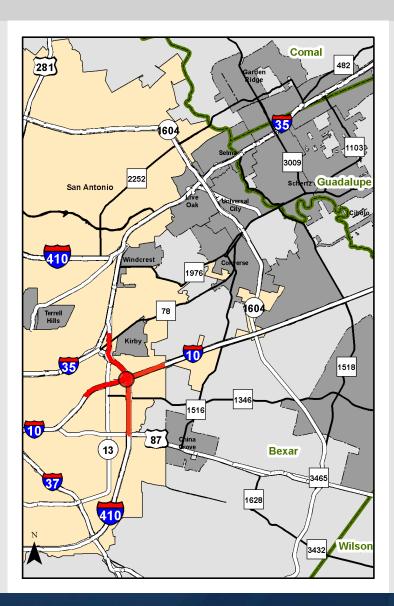
FM 2536 to Valley Hi to in 04/2021 (under construction) Estimate construction completion in Fall 2023 Construction cost: \$22 M

Remaining estimated construction cost: \$589 M

IH 410 - Southwest



IH 410 at IH 10 East Interchange Phase 1 & 2



Project limits: IH 410 and IH 10 East Interchange IH 410: North FM 78 to US 87 IH 10: E. Houston St. to Foster Rd.

Improvements include:

- Reconfigure & reconstruct existing cloverleaf
 interchange with direct connectors
- Mainlane, frontage road, and ramp reconfiguration
- Intersection improvements

Funding:

Estimated construction cost: \$800 million

Project schedule:

Phase 1 under construction



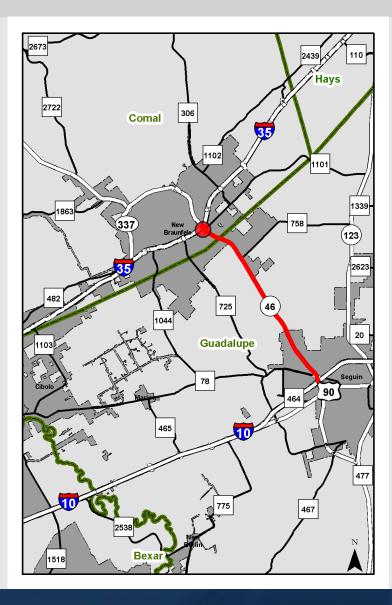


IH 410 at IH 10 East Interchange





SH 46 – New Braunfels to Seguin



Project limits: IH 35 to IH 10

Improvements include:

- Expand from 4 lanes to 4 lane-controlled access highway
- Grade-separation crossings at major intersections
- Direct connect interchange at I-35
- New one-way frontage roads
- Bicycle accommodations
- Pedestrian accommodations

Funding:

Not funded

Estimated construction cost: \$1B+

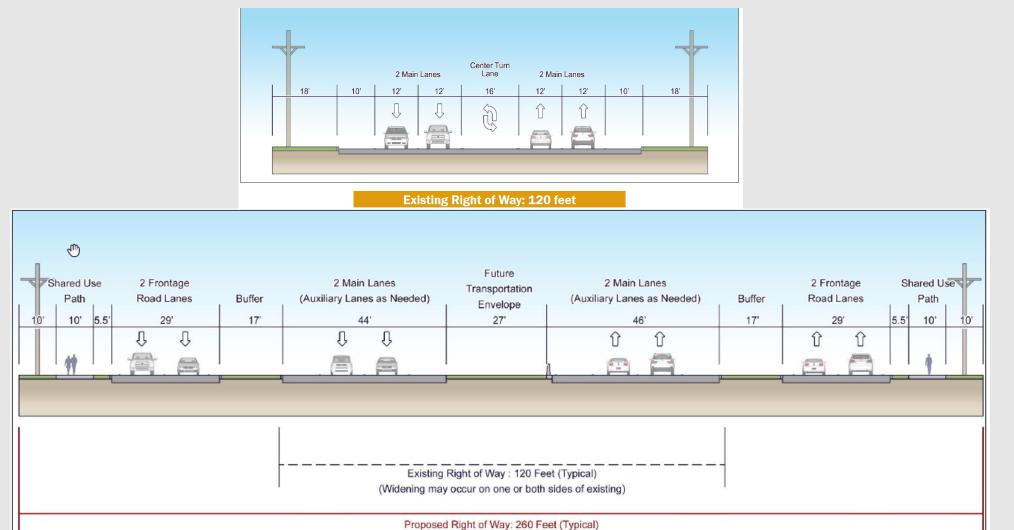
Project Schedule:

Schematic and environmental studies underway





SH 46

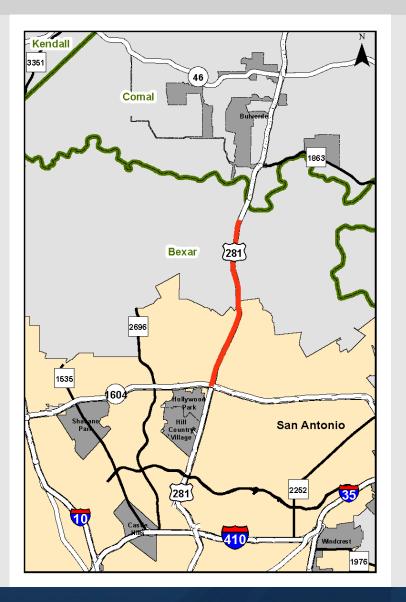


(Varies 300 feet to 400 feet at Intersections and Ramp Locations)

Preliminary and Subject to Change



US 281 Phase 1 & 2



Project limits:

Phase 1: LP 1604 to North of Stone Oak Parkway

Phase 2: North of Stone Oak Parkway to Borgfeld Dr.

Improvements include:

Expand from 4 lane divided highway to 6 lane expressway

1 HOV lane in each direction

2 GP lane in each direction

Funding:

Estimated construction cost: Phase 1: \$228 million Phase 2: \$304 million

Project schedule:

Phase 1: Construction began in 2017 - Complete

Phase 2: Construction began in 2019 – Complete





US 281 Phase 1 & 2



89

Image # 32 Date 01.25.2021

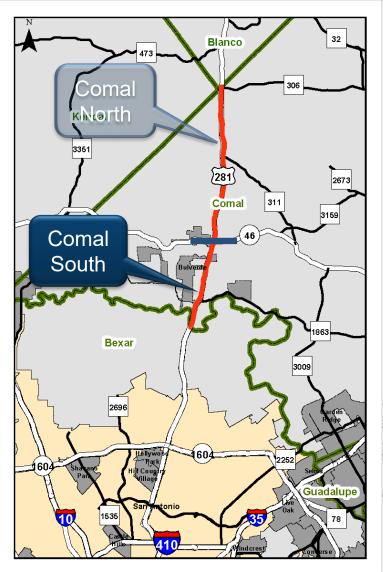
US 281 Phase 1 & 2 – Open to Traffic







US 281 Expansion – Comal South



Project limits:

Bexar County Line to SH 46

Improvements include:

Expand from 4 lane divided to 6 lane expressway with frontage roads Right-of-way needed

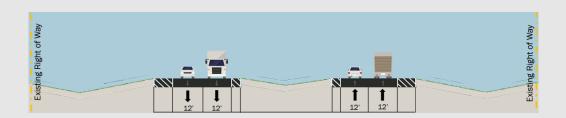
Funding:

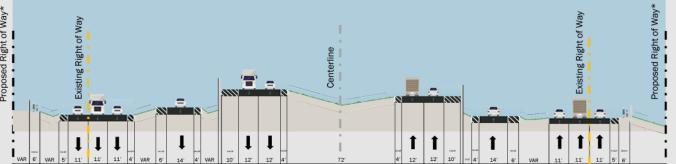
Not funded

Estimated cost: TBD

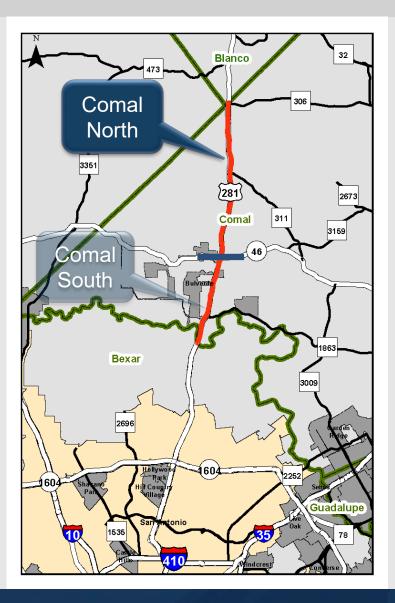
Project schedule:

Schematic & Environmental Study 90% complete





US 281 Expansion



Project limits:

SH 46 to Blanco CL

Improvements include:

Expand from 4 lane divided to 4 lane expressway with frontage roads



Funding:

Not funded

Estimated cost: TBD

Project schedule:

Feasibility Study underway



Questions?

Updates from CAMPO and AAMPO Executive Directors





Capital-Alamo Connections Study Update

AAMPO/CAMPO Joint Meeting

June 16, 2023 San Marcos, TX

Purpose of Study







Objective:

To develop a regional strategy to enhance mobility and identify

- 1. Infrastructure
- 2. Policy and
- 3. Technology solutions

for the Greater Austin-San Antonio region.

By:

- 1. defining the need/market
- 2. identifying options
- 3. recommending potential solutions

Outcome:

An implementable system of improvements organized into short-, mid- and long-term transportation improvements

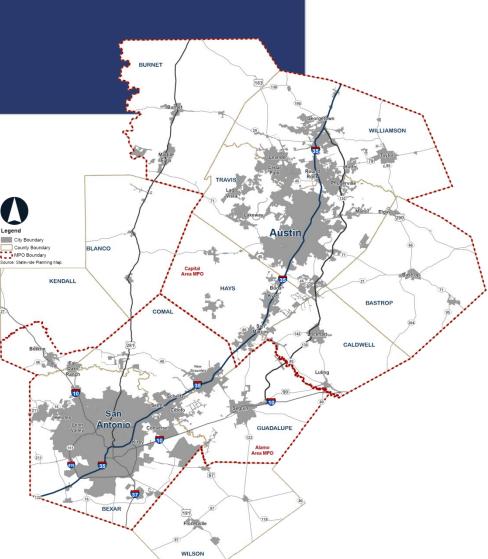


Study Area

www.alamoareampo.org

Twelve counties in the area of influence of the Metropolitan areas

This includes ALL member counties of both Metropolitan Planning Organizations





Multi-Regional Plans





2018 Austin Strategic Mobility Plan



Unified Transportation Program (10 year) Statewide Long-Range

Transportation Plan 2035

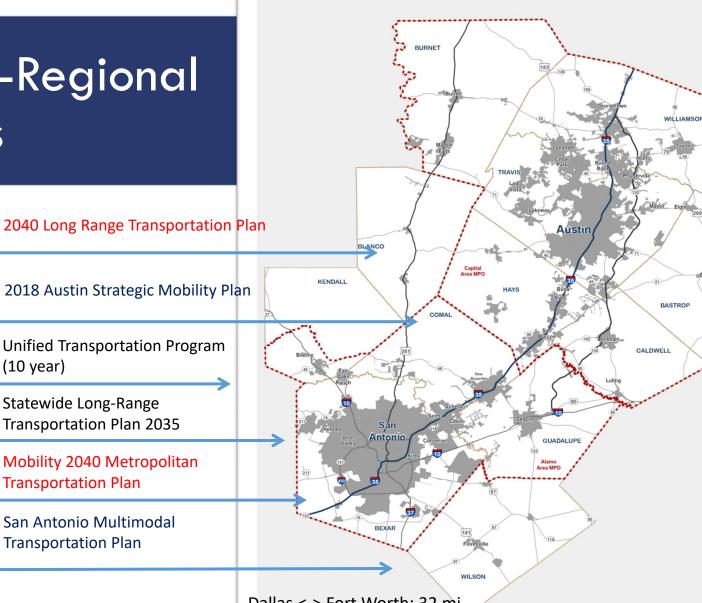


Texas Department of Transportation

Mobility 2040 Metropolitan Transportation Plan



San Antonio Multimodal **Transportation Plan**

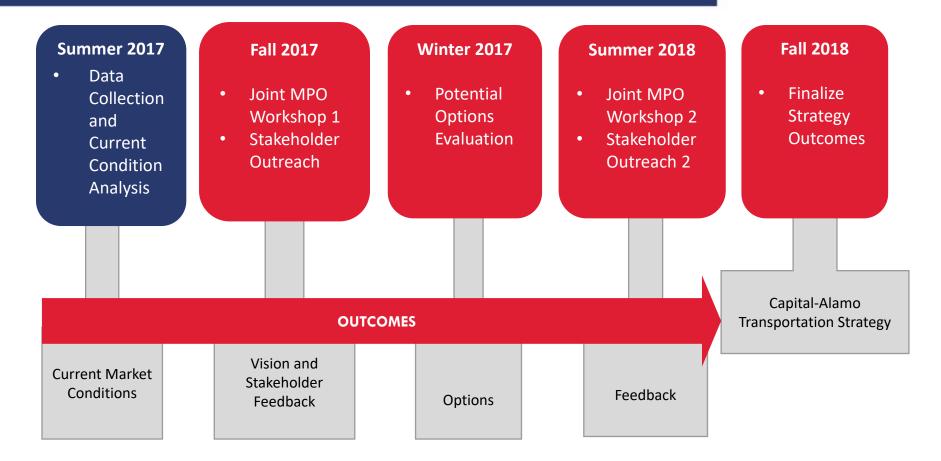


Dallas <-> Fort Worth: 32 mi San Antonio <-> Austin: 80 mi

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Study Schedule & Deliverables



AAMPO

Immediate Concerns



Few options for Direct Connections



Considerable
Delay and Traffic

Passenger Needs



Accelerated Regional Growth



Emerging Multi-Regional Issues



Freight Needs

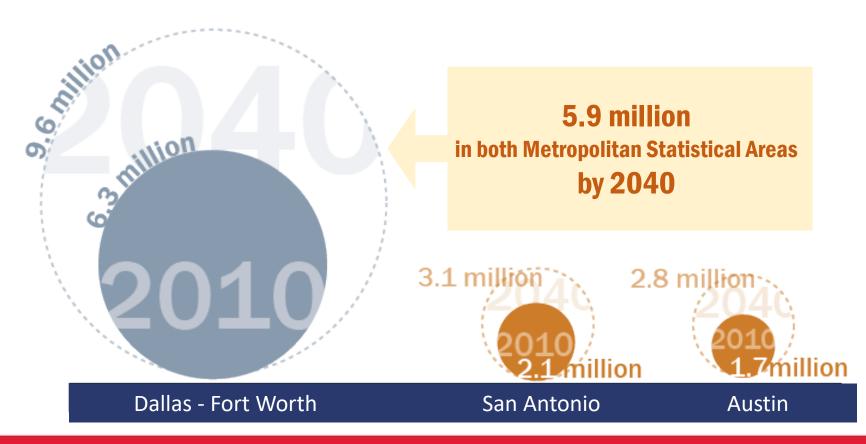


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Growth

Dallas <-> Fort Worth: 32 mi San Antonio <-> Austin: 80 mi

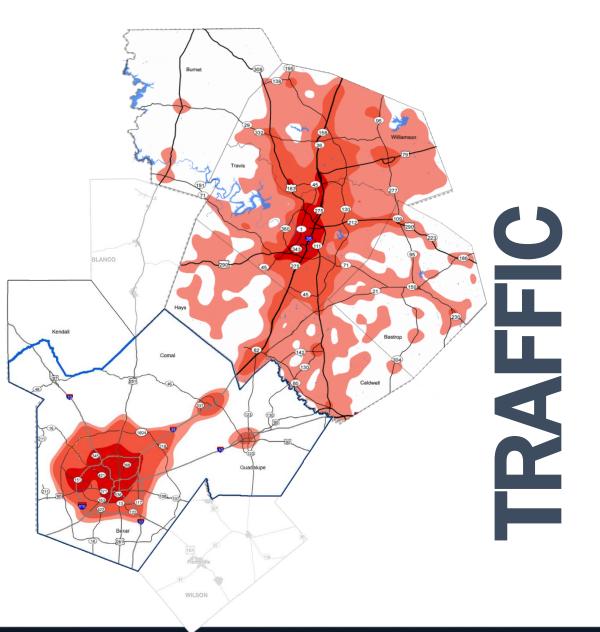




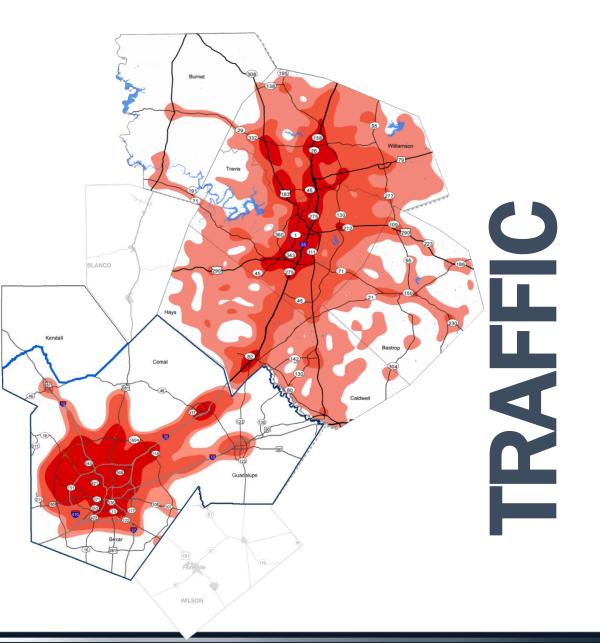
2015 Congestion

Highest average daily traffic on main North-South connections





Congestion after Implementation of 2040 Long Range Transportation Plan Improvements



Source: CAMPO and AAMPO 2015

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Regional Coordination Strategies

- Short-Term Formalize Interagency Coordination Efforts
 - Continue bi-regional cooperation on matters of common interest
 - Draft a document to establish future shared goals
- Mid-Term Implement bi-regional solutions to improve mobility and connectivity
 - Execute coordinated strategies for short and long range planning of projects
 - Perform project prioritization process for bi-regional impacts
- Mid-Term Create a bi-regional technical committee
 - Focus on areas that affect both regions
 - Coordinate studies and shared planning documents

Corridor Management/ITS Strategies

- Short-Term Coordinate Emergency Roadside Assistance Programs
 - Achieve continuous roadside assistance on IH 35 between San Antonio and Georgetown
- Short-Term Define Regional Priorities for corridor management
 - Establish a task force to coordinate local Traffic Management Groups and define regional priorities
 - Coordinate and develop interregional efforts related to emergency response and incident management
- Short-Term Coordinate Austin and SA District Transportation Systems Management and Operations (TSMO)
 - Find opportunities to coordinate plans between areas
 - Establish procedures for engaging across jurisdictional lines



Corridor Management/ITS Strategies

- Mid-Term Develop Regional Incident Management Plan
 - Integrate existing plans from both regions
 - Define protocols for coordinated incident response between regions
- Mid-Term Support data gathering for early deployment of connected vehicle systems along major travel corridors
 - Gather information on roadways conditions, vehicle speed, and traveler type in central repositories
- Long-Term Deploy technologies to support connected vehicle systems along major travel corridors
 - Use ITS Systems to facilitate vehicle-to-infrastructure and vehicle-toeverything communication technologies
 - Provide information to connected vehicle operators



Modal Options Strategies

- Short-Term Implement Intercity Transit Services
- Short-Term Consider coordination efforts to enhance freight movements throughout the region
 - Conduct regional re-evaluation of freight origins and destinations
 - Participate in freight-centric studies on long-range freight bypass needs
- Short-Term Discuss how the public sector could assist private companies to move freight more safely and efficiently
 - Discuss operational needs and opportunities
 - Identify further opportunities to grade separate arterials and rail freight operations

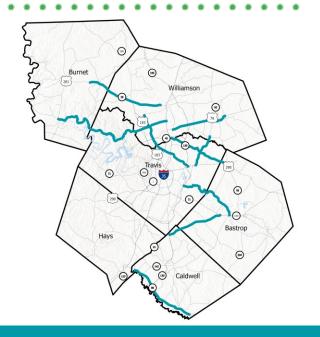
Other Strategies

- Priority Transportation Corridor Strategies
 - Enable future technology enhancements (short-term)
 - Complete Requirements for expansion of IH 35 (short-term)
 - Increase capacity on US 281 (mid-term)
- Arterial Improvement Strategies
 - Develop a prioritization framework to aid local officials in prioritizing future investments (short-term)
 - Develop interregional arterial network (mid-term)
 - Equip arterials with connectivity capabilities to accommodate emerging technologies (long-term)

Next Steps

- Staff from both MPO's and TxDOT Districts remain committed to implementing recommendations from the study
- The focus of the next joint board or technical committee meeting/workshop can be on re-analyze and re-focus on the priorities in the report
- Aside from the MPO's and TxDOT, implementation of these strategies will require coordination with other entities such as local governments, transit authorities, freight providers, and the private sector

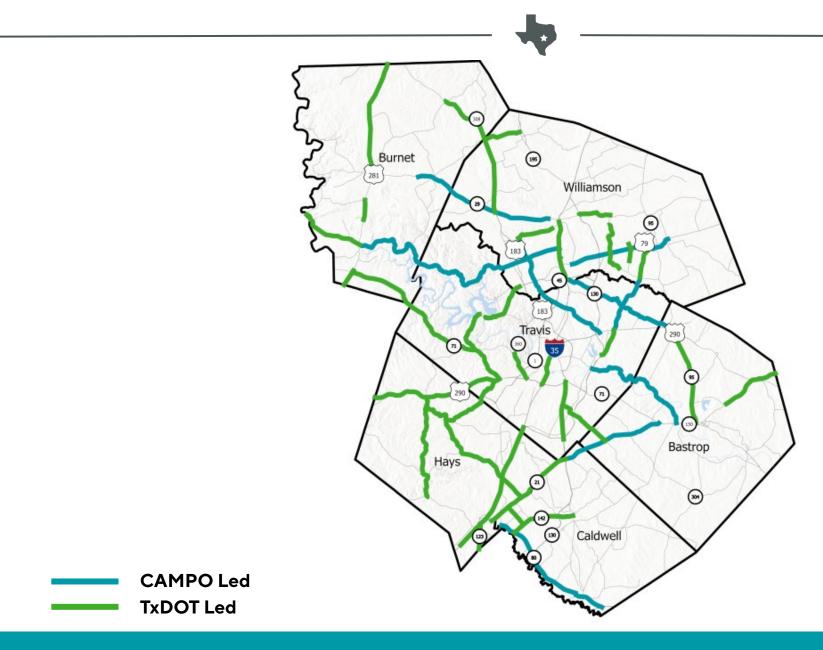
Corridor Studies Timeline



Corridor	From	То	Approximate Start Date
FM 734	RM 1431	SL 1	2023
FM 973	US 290	FM 1660	2023
FM 969	SH 130	SH 21	2024
SH 21	SH 130	SH 71	2024
SH 29	CR 258	Southwest Bypass	2024
SH 80	FM 110	IH 10	2025
US 79	SH 130	FM 619	2025
FM 734	SL 1	US 290	2026
FM 734	RM 1431	RM 2243	TBD
FM 1100	Greenlawn Blvd	SH 95	TBD
US 79	FM 1460	SH 130	TBD
RM 1431	IH 35	US 281	TBD











Regional Freight Studies Presentation



Overview

- Freight Linkages
- Truck Volumes
- Regional Impacts
- Trip Activity

- Commodity Flows
- Opportunities for Collaboration





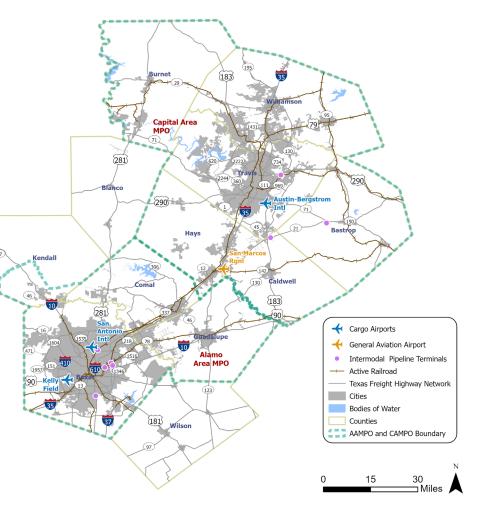


C ≈ MPO

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

- Shared non-highway transportation assets
 - Airports, pipelines, rail
- Interregional highways and trip activity
 - I-35, SH 130, US 281, US 183
 - Trip activity going north/south from CAMPO or AAMPO
- Freight-intensive industries and supply chains
 - Automotive, electronics, construction, agriculture, petroleum, and warehousing

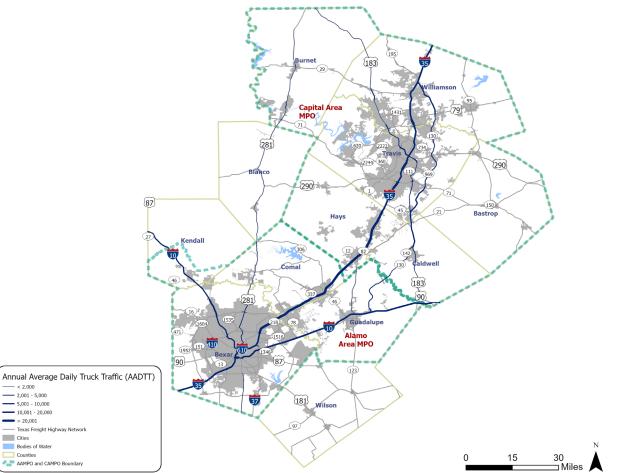
Freight Linkages



AAMPO



Interregional Truck Volumes, 2021



- Highest daily truck traffic (>20,000) on I-35 corridor linking the two regions
- Trucks utilize US 183 and SH 130 as alternatives to bypass I-35 congestion
- US 281 corridor another key north-south alternative for freight

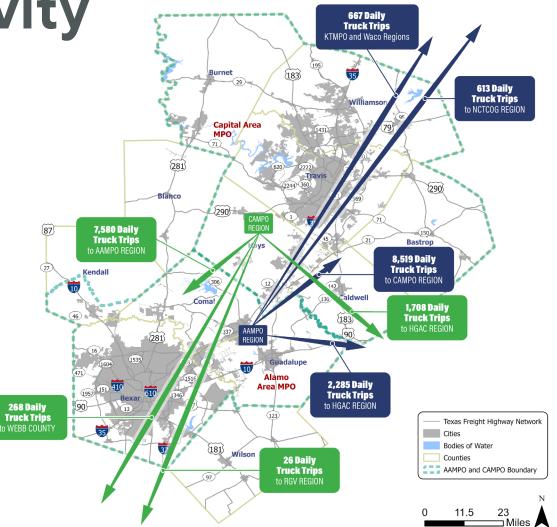
Source: Texas Department of Transportation (TxDOT). Roadway Inventory (2022). Available at: <u>https://gis-txdot.opendata.arcgis.com/datasets/txdot-roadway-inventory/explore</u>





Interregional Trip Activity

- IH-35 is not just a corridor for through freight traffic
- About a third of truck trips from CAMPO and AAMPO travel between regions
- Smaller number of trips continue to points north or south



Source: Texas Department of Transportation (TxDOT). Texas Truck Analysis Tool (2022).





Regional Congestion Impacts, 2021

- TTI's list of 100 most congested roadways for trucks
 - 7 in the Austin Metro region
 - 11 in the San Antonio Metro region
- Total traffic delay 74 million hours
- Total cost of congestion \$1.8 billion
- Trucks represents 6% of traffic delay and 14.1% of congestion costs

Source: Texas A&M Transportation Institute (TTI). Texas' 100 Most Congested Road Sections. 2022. Available at: <u>https://mobility.tamu.edu/texas-most-congested-roadways/</u>





Interregional Commodity Flows

Top 5 commodities by value (2019)

- Warehouse/Retail
- Transportation equipment
- Chemicals and allied products
- Petroleum or coal products
- Food or kindred products

Commodity flow forecasts

- +78% Commodity Flow value (\$)
 - \$5.6 billion in 2019 →\$10.0 billion
 2050
- +103% Commodity Flow Tonnage
 - 23.3 million tons 2019 → 47.3 million tons 2050











Source: 2019 Transearch database updated to reflect energy-related commodities (sand, brine, and water), and international water and air cargo.





Build on Partnership and Collaboration

- Highway and Rail
 - Aligning timing of improvements (e.g., I-35 CapEX and NEX)
 - Selection of alternative routes and improvements to detours
 - Approaching railroads together for access or solutions along corridors
- Technology and Operations
 - Traffic management (TxDOT TMCs)
 - Truck parking information
 - EV infrastructure planning





Study Overview

Purpose

Conduct a region-wide freight study and plan encompassing the entire Alamo Area MPO study area.

Elements

Current and projected freight trends in the region and state.

Build off previous regional and statewide planning efforts.

Economic and logistical analysis of freight flow.

Inventory of existing and planned assets.

Needs analysis.

Funding

Funding Type: Transportation Planning Funds (TPF)

Total Budget: \$350,000

UPWP Allocation: FY 2024: \$200,000 FY 2025: \$150,000



Regional Freight Working/Stakeholder Group

Study will include a freight stakeholder workgroup of TAC/TPB members, and industry, manufacturing, transportation, and logistics professionals to provide guidance and oversight of the study and lead implementation efforts of the plan.





Timeline (18 – Month Schedule)

- August 2023 Request for Proposal
- October/November 2023 Study Kickoff
- April/May 2025 Study Complete



What's Driving Freight Planning in the AAMPO Region?

- Federal regulations
- State legislation
- Transportation funding shortfalls
- Economic development
- Funding flexibility and options
- Private sector demands
- Private sector investment potential
- Accountability and transparency for investments



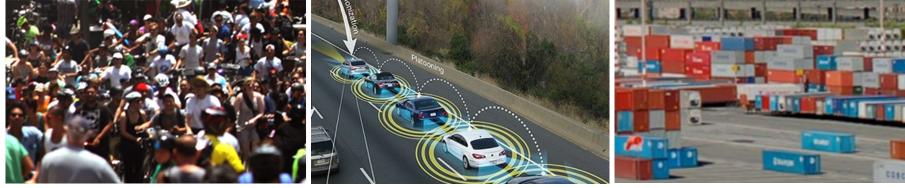


Infrastructure Investment Jobs Act (IIJA) Freight Provisions

	FAST Act State Freight Plan	IIJA State Freight Plan, §70202
State Freight Plan	Yes, required as a condition for receipt of federal funding	Yes, per section 167 of title 23 US Code as a condition for receipt of federal funding
Connection to funding	Yes, as a condition for receipt of federal funding	Yes, as a condition for receipt of federal funding Federal funding match varies
Neighbor state coordination	States should support multi-state corridor planning and creation of multi- state organizations	Multi-state corridor planning encouraged, multi-state compact recommendations included
Planning horizon year	Five-year projection must be included	Eight-year forecast projection must be included
Updates required	Minimum every five years	Minimum every four years
Financial Investment Plan	Investment Plan, fiscally constrained with priority projects identified	Investment Plan, fiscally constrained with priority projects identified

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Factors Driving Trends and Affecting Freight Demand



Demographics

Technology

Trade/Industry Growth



Institutional and Regulatory



Logistics Industry



Environmental and Cultural

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How is Technology Impacting Freight

- Clean Energy
- Communications
- Management Systems
- Data Analytics and Information
- Operations
- Routing/Wayfinding
- Safety and Regulatory
- Security
- Smart Infrastructure
- Vehicles





AAMPO

Contact Information

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Adjournment

