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Transportation Policy Board Meeting

August 14, 2023

ITEM 1: CERTIFICATION OF QUORUM



ITEM 2: PUBLIC COMMENTS



EXECUTIVE SESSION



ITEM 3: EXECUTIVE SESSION



ITEM 4: REPORT FROM THE TAC CHAIR



**ITEM 5: PUBLIC HEARING OF
AMENDMENTS TO THE TIP AND RTP**



**ITEM 6: DISCUSSION AND TAKE
APPROPRIATE ACTION ON JUNE 12,
2023 MEETING MINUTES**





Recommendation



Staff requests the TPB approval of the June 12, 2023 Meeting Minutes.



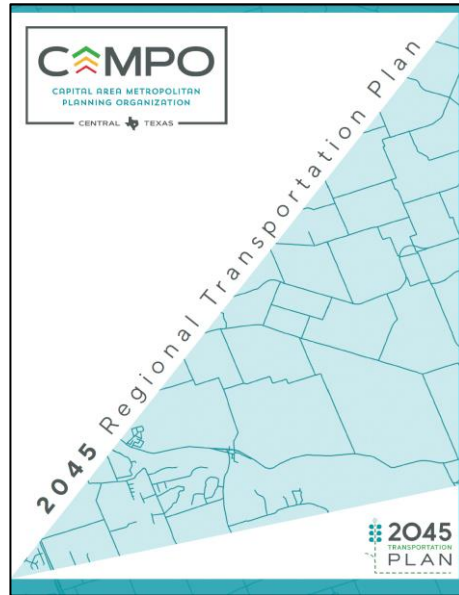
**ITEM 7: DISCUSSION AND ACTION ON
AMENDMENTS TO THE 2023-2026 TIP
AND 2045 RTP**





Summer Amendment Cycle

The Summer Amendment Cycle is an out-of-cycle opportunity to make changes to the Regional Transportation Plan (RTP) and Transportation Improvement Program (TIP).



Amendment Cycle Schedule

Date	Milestone
June 6	Amendment Cycle Application Cut-Off Date
June 30 – July 31	Community Outreach
July 17	In-Person Open House – 3300 N. IH 35, Austin TX, 78705
7/24/2023	Technical Advisory Committee – Recommendation
8/14/2023	Transportation Policy Board – Public Hearing, Action





2023 Summer Amendment Cycle - Requested Amendments

MPO ID/CSJ	County	Sponsor	Project Name	Limits (From)	Limits (To)	Description	Phase	Fiscal Year	Cost (YOE)	Amendment Request
51-00189-00/ 0015-13-388	Travis	TxDOT	IH 35	US 290E	US 290W/ SH71	Reconstruct IH-35 from US 290E to US 290W/SH 71, add 2 northbound (NB) and 2 southbound (SB) non-tolled managed lanes from 51st to US290W/SH71, add 1 NB and 1 SB non-tolled managed lanes from US 290E to 51st St., add 1 NB and 1 SB frontage road lane between 32nd St. and 15th St., add 1 SB frontage road lane between 8th St. and 5th St., construct bypass lanes, rail/ped bridges and structural retrofit, drainage, shared-use path, and reconstruct intersections, ramps, general purpose lanes and frontage roads.	Engineering	2026	\$218,673,017	<p>Modify Description - Description includes southbound frontage road between 32nd and 15th St.</p> <p>Modify Funding - Adjust project funding. Previously listed construction funding has been redistributed to the breakout projects and associated CSJ/MPO IDs. Funding for the Engineering Phase, Statewide PE, is now included in the TIP Listing.</p> <p>Modify Phase - Adjust phase from Construction to Engineering</p> <p>Note - This is the controlling CSJ and overall project listing for the IH-35 Capital Express - Central project. All individual breakout projects (MPO ID's 51-00189-01 through 10), associated limits, construction funding, scope, and PE activities are related to this project listing.</p>
51-00189-01/ 0015-13-423	Travis	TxDOT	IH 35	51 st St.	Martin Luther King Blvd.	Reconstruct IH-35, add 2 northbound (NB) and 2 southbound (SB) non-tolled managed lanes, add 1 NB frontage road and 1 SB frontage road lane between 32nd St and MLK Blvd, construct bypass lanes, structures, drainage, shared use paths, and reconstruct intersections, ramps, general purpose lanes and frontage roads.	Construction	2026	\$1,400,000,000	<p>Modify Description - Description clarification to match this breakout segment including the frontage road segment limits.</p> <p>Modify Limits - Previous limits were overall project from US 290E to US 290W/SH 71. Limits modified to address this breakout segment limits.</p> <p>Modify Funding - Adjust project costs and associated funding related to additional breakout projects.</p>
51-00189-02/ 0015-13-428	Travis	TxDOT	IH 35	Holly Street	US 290W/ SH71	Reconstruct I-35, add 2 northbound and 2 southbound non-tolled managed lanes, construct bypass lanes, structures, drainage, shared-use paths, and reconstruct intersections, ramps and general purpose lanes and frontage roads.	Construction	2024	\$422,000,000	<p>Modify Funding - Adjust project costs and associated funding related to additional breakout projects.</p>
51-00189-03/ 0914-04-341	Travis	TxDOT	Cesar Chavez	IH-35	Colorado River	Construct Capital Express Central Drainage Tunnel along Cesar Chavez.	Construction	2024	\$438,331,296	<p>Modify Project Name - Facility name change for clarification. Previously listed as IH 35, the original project location and limits remain the same.</p> <p>Modify Funding - Increase funding from \$104,000,000 to \$438,331,296.</p>
51-00189-04/ 0015-13-433	Travis	TxDOT	IH 35	Martin Luther King Jr Blvd	Holly Street	Construct Capital Express Central East Drainage Tunnel along IH-35	Construction	2024	\$140,000,000	<p>Modify Funding - Increase funding from \$104,000,000 to \$140,000,000.</p>



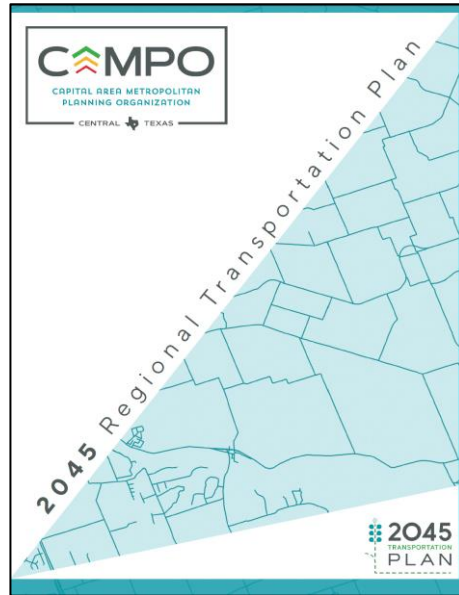


51-00189-05/ 0015-13-432	Travis	TxDOT	IH 35	Airport Blvd.	Martin Luther King Jr. Blvd.	Construct CapMetro railroad and pedestrian bridges and structural retrofit.	Construction	2025	\$150,000,000	<p>Modify Project Description - Previous project description "Southbound upper deck bridge structural retrofit." Project scope has been changed to include additional work.</p> <p>Modify Funding - Increase funding from \$10,400,000 to \$150,000,000 due to additional scope.</p>
51-00189-06/ 0015-13-440	Travis	TxDOT	IH 35	Airport Blvd.	9 th Street	Construct Capital Express Central West Drainage Tunnel along IH-35.	Construction	2024	\$169,913,344	<p>Add Listing - Add new individually listed roadway project. This project is a breakout project from the IH-35 Capital Express - Central projects listed above (CSJ 0015-13-388). All associated cost, funding, and scope have been previously approved as part of the overall project.</p>
51-00189-07/ 0015-13-438	Travis	TxDOT	IH-35	At Martin Luther King Jr. Blvd.		Construct roadway and pedestrian bridges and reconstruct intersection.	Construction	2024	\$29,287,500	<p>Add Listing - Add new individually listed roadway project. This project is a breakout project from the IH-35 Capital Express - Central projects listed above (CSJ 0015-13-388). All associated cost, funding, and scope have been previously approved as part of the overall project.</p>
51-00189-08/ 0015-13-437	Travis	TxDOT	IH-35	At 4 th Street		Construct CapMetro railroad and pedestrian bridges.	Construction	2025	\$78,000,000	<p>Add Listing - Add new individually listed roadway project. This project is a breakout project from the IH-35 Capital Express - Central projects listed above (CSJ 0015-13-388). All associated cost, funding, and scope have been previously approved as part of the overall project.</p>
51-00189-09/ 0015-13-441	Travis	TxDOT	IH-35	US 290E	51 st Street	Reconstruct I-35, add 1 northbound and 1 southbound non-tolled managed lanes, construct bypass lanes, structures, drainage, shared use paths, and reconstruct intersections, ramps, general purpose lanes and frontage roads.	Construction	2026	\$220,000,000	<p>Add Listing - Add new individually listed roadway project. This project is a breakout project from the IH-35 Capital Express - Central projects listed above (CSJ 0015-13-388). All associated cost, funding, and scope have been previously approved as part of the overall project.</p>
51-00189-10/ 0015-13-442	Travis	TxDOT	IH-35	Martin Luther King Jr.	Holly Street	Reconstruct I-35, add 2 northbound and 2 southbound non-toll managed lanes, add 1 northbound frontage road and 1 southbound frontage road between MLK Blvd and 15th St, add 1 southbound frontage road between 8th St. and 5th St., construct bypass lane, structures, drainage, shared use paths, and reconstruct intersection, ramps, general purpose lanes and frontage roads.	Construction	2026	\$1,513,522,860	<p>Add Listing - Add new individually listed roadway project. This project is a breakout project from the IH-35 Capital Express - Central projects listed above (CSJ 0015-13-388). All associated cost, funding, and scope have been previously approved as part of the overall project.</p>

Transportation Improvement Program (TIP) Amendment (All approved amendments to the Transportation Improvement Program are automatically amended in the Regional Transportation Plan per CFR 450.218.)

Regional Transportation Plan (RTP) Amendment (No amendments were requested specifically for the Regional Transportation Plan)





Key Considerations

Originally scheduled to be processed in the Fall, TxDOT-TPP made a statewide request for MPOs to adjust amendment schedules to ensure coordination with the August STIP Revision and 2024 Unified Transportation Program (UTP).

With no other amendment requests submitted by the June 6, 2023, cut-off date for the Fall Amendment Cycle, this Summer Amendment Cycle will be the last regular amendment process this year.

Reminder that submissions may be submitted at any time through the online application. The regular cycle cut-off dates and other announcements are provided on the Amendment Application landing page.

Transportation Improvement Program

2023-2026





TIP & RTP Amendments

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- Public comment period June 30 – July 31
- Public hearing at August 14 TPB meeting
- In-person open house
- Online open house
 - » Project list and map
 - » Project sponsor contact info
 - » Link to submit comments
- Commenting in-person, phone, mail, fax, and email
- 92 total comments





Recommendation



Staff and the Technical Advisory Committee recommend the Transportation Policy Board approve the amendments to the TIP/RTP as provided in Resolution 2023-8-7.



ITEM 8: SINGLE AUDIT BRIEFING FOR FY 2022



**ITEM 9: EXECUTIVE DIRECTOR'S REPORT
ON TRANSPORTATION PLANNING
ACTIVITIES**



ANNOUNCEMENTS





Upcoming Meetings



- **TAC → August 21, 2023**
- **TPB → September 11, 2023**



ADJOURNMENT

