



WI-FI NETWORK

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PASSWORD

Community#1





CAMPO
CAPITAL AREA METROPOLITAN
PLANNING ORGANIZATION

Transportation Policy Board Meeting

May 13, 2024

ITEM 1: CERTIFICATION OF QUORUM



ITEM 2: PUBLIC COMMENTS



ITEM 3: EXECUTIVE SESSION



ITEM 4: REPORT FROM THE TAC CHAIR



**ITEM 5: DISCUSSION AND TAKE
APPROPRIATE ACTION ON APRIL 15,
2024 MEETING MINUTES**





Recommendation



Staff requests the TPB approval of the April 15, 2024 Meeting Minutes.



**ITEM 6: DISCUSSION AND TAKE
APPROPRIATE ACTION ON FY 2024 &
2025 UNIFIED PLANNING WORK
PROGRAM (UPWP) AMENDMENT #3**





What is the UPWP?



The Unified Planning Work Program (UPWP) is a **federally required document** that **identifies the planning priorities** and **activities** to be carried out within the CAMPO region. The UPWP is adopted every two years and may be amended.





**FY 2024-2025
UPWP
Amendment #3**



- **Include CTRMA's 183A Added Capacity Study to Subtask 4.4**





Recommendation



**Staff requests the TPB approval of
FY 2024-2025 UPWP Amendment #3
and accompanying Resolution
2024-5-6.**



**ITEM 7: DISCUSSION AND TAKE
APPROPRIATE ACTION ON CAMPO
REAPPOINTMENT TO CAPMETRO BOARD**





Recommendation



Staff requests the TPB approval of the CAMPO reapportionment to the CapMetro Board with accompanying Resolution 2024-5-7.

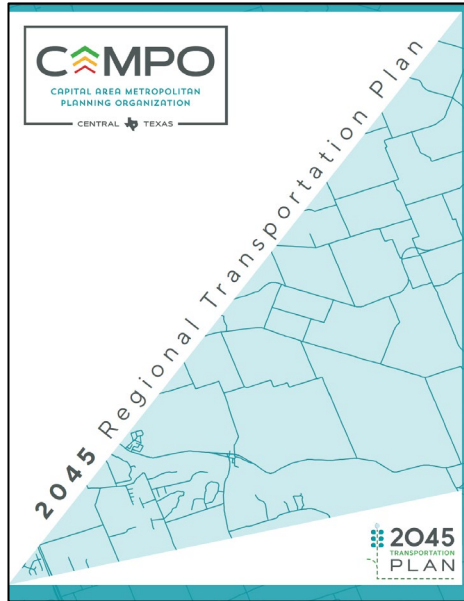


**ITEM 8: DISCUSSION AND TAKE
APPROPRIATE ACTION ON DRAFT 2025-
2028 TIP AND AMENDMENT TO 2045
RTP**





Regional Transportation Plan



As projects in the Regional Transportation Plan receive a commitment of transportation funding, they are submitted for inclusion in the Transportation Improvement Program to obtain funding authorization by the Transportation Policy Board

20 Year Horizon
Adopted Every 5 Years
Amended Regularly
Environmental Clearance
Federal Funding Eligibility

Transportation Improvement Program

Transportation Improvement Program

2025-2028



4 Year Horizon
Adopted Every 2 Years
Amended Regularly
Federal Funding Authorization
Letting Certification





2025-2028 Transportation Improvement Program (TIP) Summary

Section	Section Detail	Funding
Highway Individual Listings	Individual highway programs and multimodal projects funded through FHWA formula and discretionary programs	\$4,632,539,598
Transit Individual Listings	Individual Transit Programs and Projects funded through FTA formula and discretionary programs	\$341,132,866
Grouped Listing	Grouped projects are projects, or phases of projects, that are not considered to be of appropriate scale for individual identification base on scope.	\$750,143,770
Project Development List	Projects that are moving through the early development process including Engineering and Environmental Clearance.	\$2,861,141,032
Local Project List	Projects that have been requested for inclusion and funded with local sources for all phases. These projects are not subject to federal authorization requirements.	\$115,901,730
Additional Sections	Additional sections include performance measures, administrative policies, self-certification, and additional resources.	-

TPB Approval Required for Funding Authorization





IH-35 Capital Express Central - Project Phasing

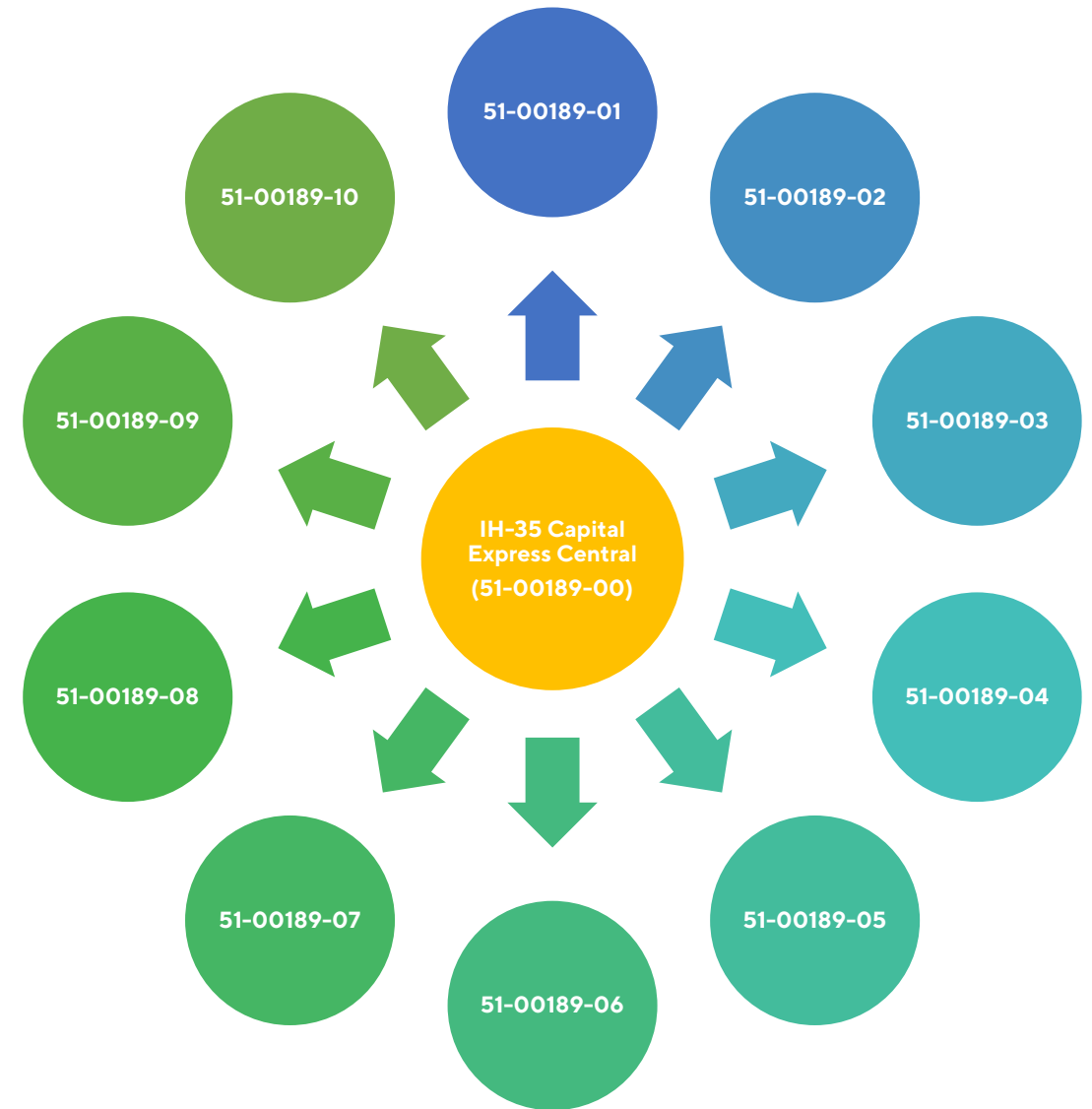
The overall project (MPO ID 51-00189-00) is being built in phases and broken out into multiple smaller segments (MPO IDs 51-00189-01 through 10)

As TxDOT continues to refine the phasing plan, these projects funding may change.

These changes will continue to be brought back to the TPB for approval in future amendment cycles.

Key Takeaway

The overall project scope and funding amounts remain the same as previously approved and no major scope changes or additional funding are being requested.





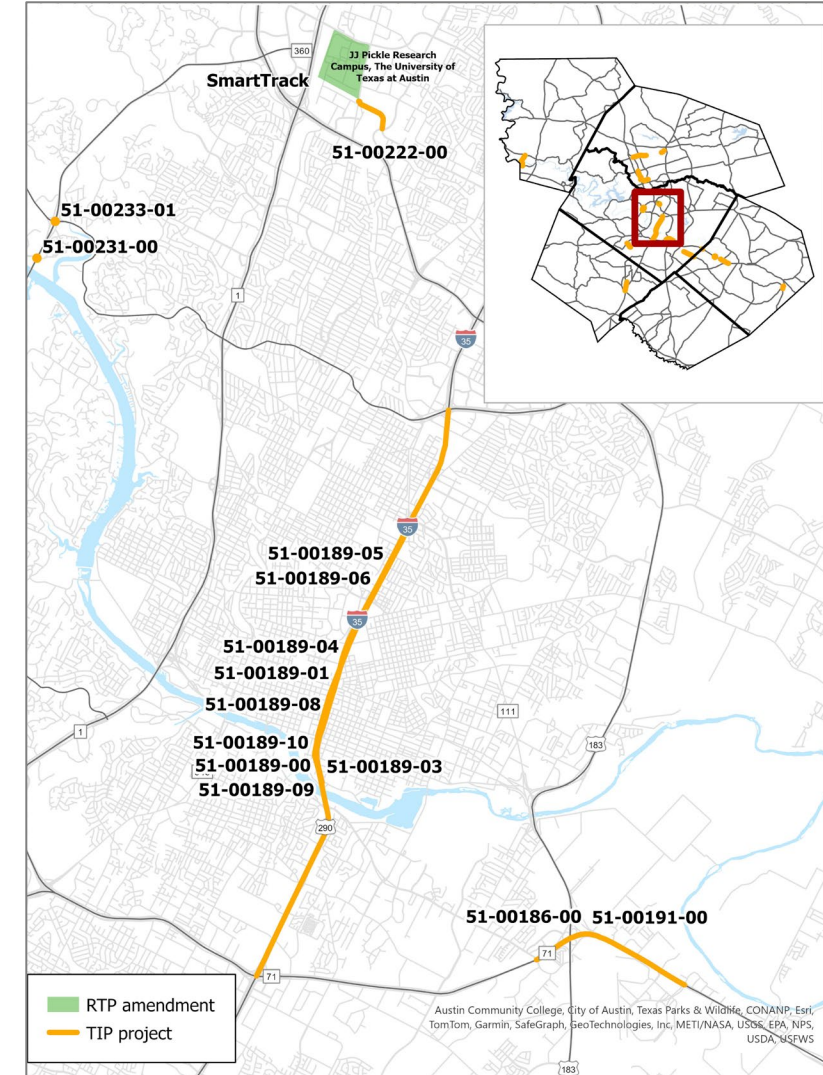
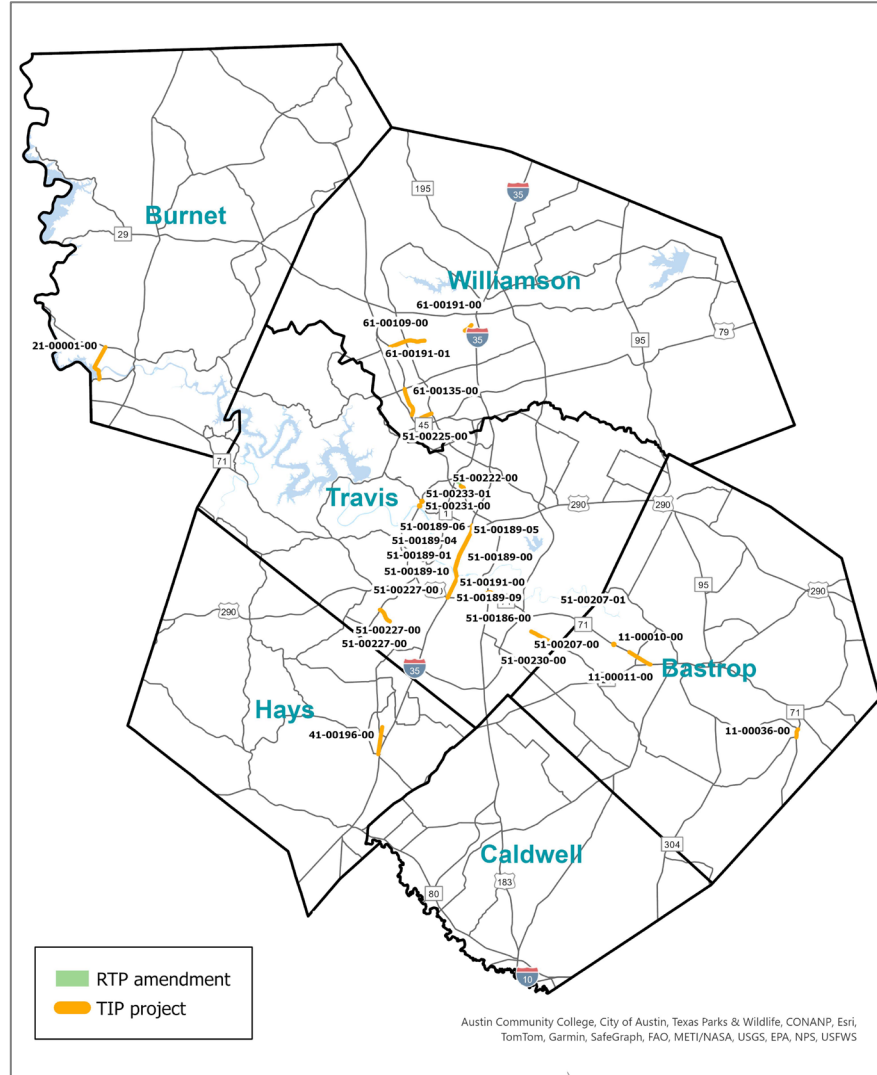
IH-35 Capital Express: Historical Timeline

Date	Item
1994	TxDOT Major Investment Study Recommendation Adopted in CAMPO RTP
2013	Resolution of Support for IH-35
2014	IH-35 Operational Funding Approval
2016	Concurrence IH-35 (Central) Funding for Engineering
2019	IH-35 (North and South) Funding Approval (Approved)
Spring 2020	TPB Defers Regional Projects to Fund IH-35 (Central) 2021-2024 TIP Adoption (Approved)
Spring 2021	IH-35 (North) and IH-35 (South) Amendments (Approved)
Fall 2021	IH-35 (North) and IH-35 (South) Amendments (Approved)
Spring 2022	2023-2026 TIP Adoption (Approved)
Spring 2023	IH-35 (Central) Amendments (Approved)
Summer 2023	IH-35 (Central) Amendments (Approved)
Fall 2023	IH-35 (Central) Amendments (Approved)





2023-2025 TIP Individual Listings & 2045 RTP Amendment





2025-2028 TIP Outreach

Comment Period:

**March 15-
April 16**

- 2,254 visits to the online open house
- 6 in-person open houses
- 20 in-person attendees
- 355 comments
- Email and social media notifications
- Press release sent to media contacts



Email comments:
comments@campotexas.org



Online Open House:
campotexas.org/get-involved/



Mail comments:
**CAMPO c/o CD&P PO Box
5459 Austin, TX 78763**



Leave voicemail comments or
request info by phone:
737-229-0896





Recommendation



Staff and TAC recommend the TPB adopt the 2025-2028 TIP and Amendment to the 2045 RTP as detailed in Resolution 2024-5-8.



**ITEM 9: ANNUAL BRIEFING ON CAMPO
FINANCIAL AUDIT**



**ITEM 10: UPDATE ON 2050 REGIONAL
TRANSPORTATION PLAN (RTP)**





CAMPO's Planning Process



2 Regional Long-Range Plan

CAMPO uses recommendations from plans and studies to create a cohesive, multimodal plan. **Local governments** participate in plan development. **Long range plan does not allocate funding.** The 2045 RTP was adopted in May 2020.



1 Local and Regional Plans and Studies

CAMPO works with **local governments, leadership, and communities** to identify and incorporate needs.

3 Project Selection and Funding



Local project sponsors submit applications to **CAMPO** to fund projects identified in the long-range plan. Funding allocation established by the **Transportation Improvement Program.**

4 Project Implementation

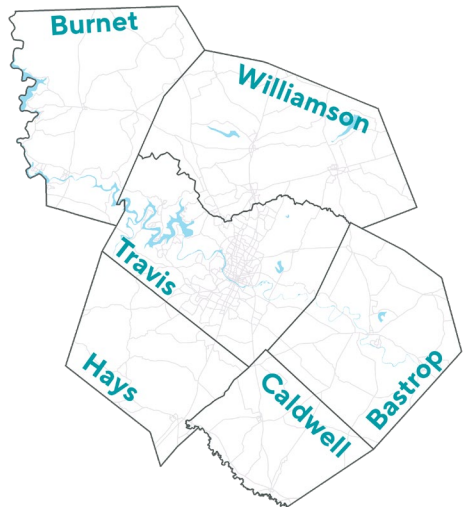


Local project sponsors analyze, design, and construct projects.





Development of the 2050 Regional Transportation Plan (RTP)



• Requirements of the RTP

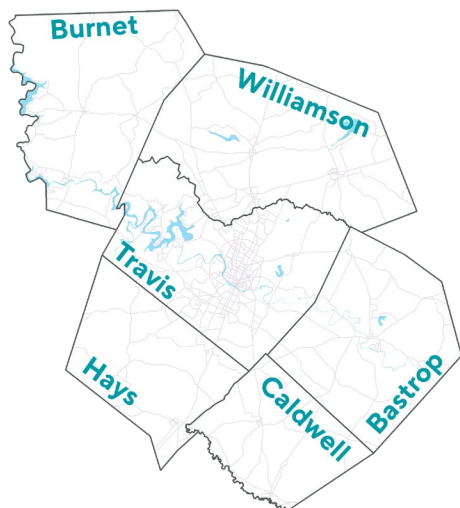
- » 20+ year planning horizon
- » Inventory of existing and planned modal systems
- » Prioritized list of regionally significant transportation projects and programs
- » Performance measurement and reporting
- » Fiscal constraint
- » Update every 5 years

• 2050 RTP must be adopted by TPB in May 2025





CAMPO Planning Process Informs the 2050 RTP



• Completed

- » San Marcos Transportation Corridors Study
- » Bergstrom Spur Corridor Study
- » Regional Traffic Safety Plan
- » Western Caldwell County Transportation Study
- » Congestion Management Process
- » County Thoroughfare Plans
- » Travel Demand Model Update

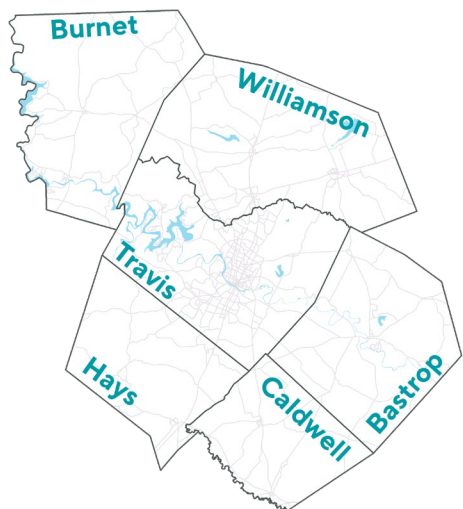
• Ongoing

- » Regional Freight Plan
- » Regional Bicycle and Pedestrian Inventory Update
- » Regional Transit Update
- » Project Readiness Program
- » Partnership studies (Georgetown, Buda, Burnet County)
- » Transportation Demand Management Program
- » Mobile Emission Reduction Plan
- » Interchange/Bottleneck Study





Early Action Items



- **2045 RTP Review** – individual meetings with project sponsors
- **Call for Projects** – review procedures and criteria with TAC and host application workshop
- **Fiscal Constraint** – revenue estimation
- **IIJA Compliance** – recommendations for 2050 RTP





Tentative Schedule

Date	Item
February 2024	TAC Information – Plan process and schedule
March to May 2024	Project sponsor meetings to review 2045 RTP
May 2024	TPB Information – Plan process and schedule; TAC Information – Project call; Project call workshop
June 2024	TPB Information – Project call; TAC Information – Fiscal constraint discussion
June to August 2024	Application intake for project call
July 2024	TAC Information – Fiscal constraint discussion
August 2024	TAC Information – Summary of projects received
September 2024	TPB Information – Summary of projects received and fiscal constraint discussion
Fall 2024	First round of public outreach
December 2024	Draft 2050 RTP document

Draft Schedule Subject to Change

Date	Item
January 2025	TAC Information – Draft Plan
February 2025	TPB Information – Draft Plan
Spring 2025	Second round of public outreach meetings
March 2025	TAC Information – Final Plan
April 2025	TPB Information – Final Plan
April 2025	TAC Recommendation – Final Plan document
May 2025	TPB Action – Final Plan document (2050 RTP Adoption)



**ITEM 11: PRESENTATION AND DISCUSSION
ON THE REGIONAL FREIGHT PLAN**





Overview



Recommendation
Categories:

Infrastructure

Technology

Safety

Land Use and Economic
Development

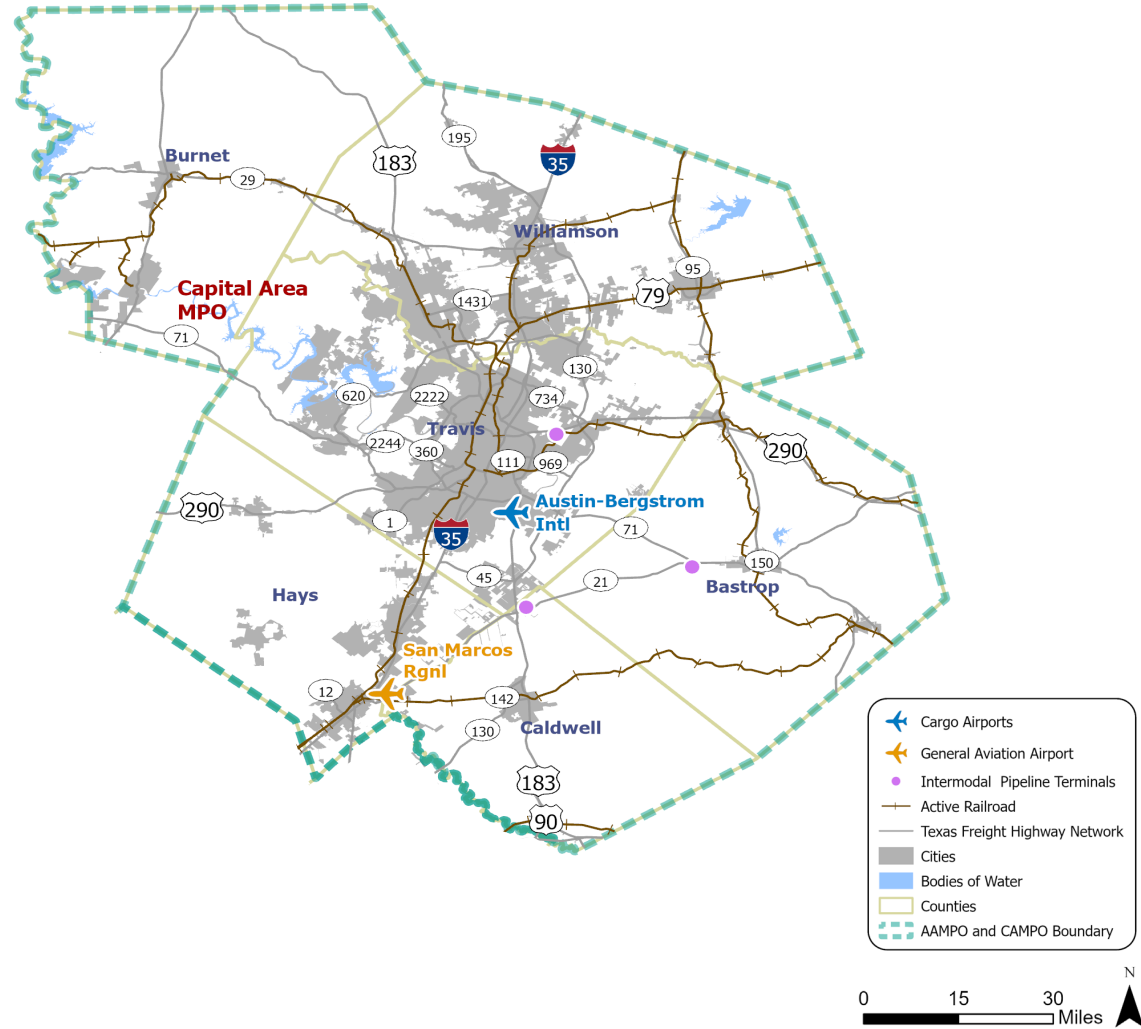


- **Freight Assets**
 - » Non-Highway (Rail, Air, Pipeline)
 - » Highway
 - » Truck Parking
- **E-Commerce**
- **Recommendations**
 - » Short-Term (1-3 years) – 29
 - » Medium-Term (3-5 years) – 34
 - » Long-Term (5-10 years) – 18
- **Project Gap Analysis**



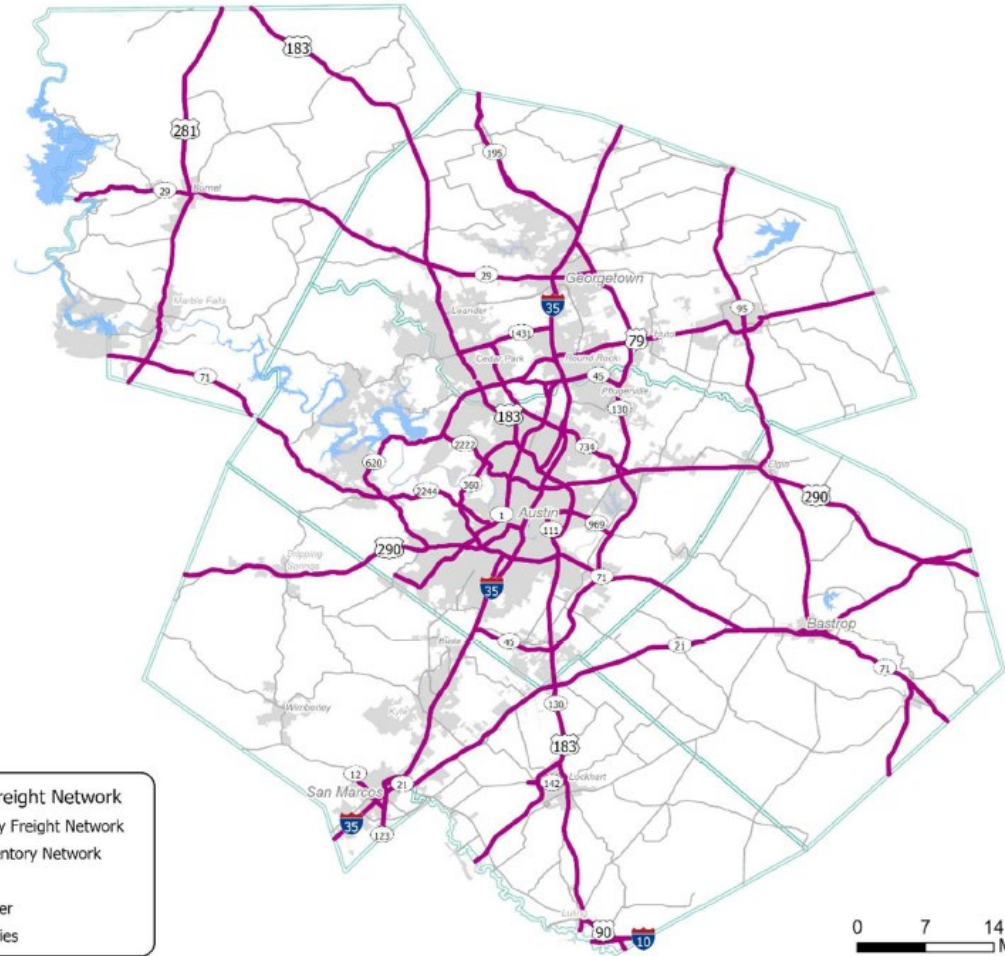


Freight Assets: Non-Highway





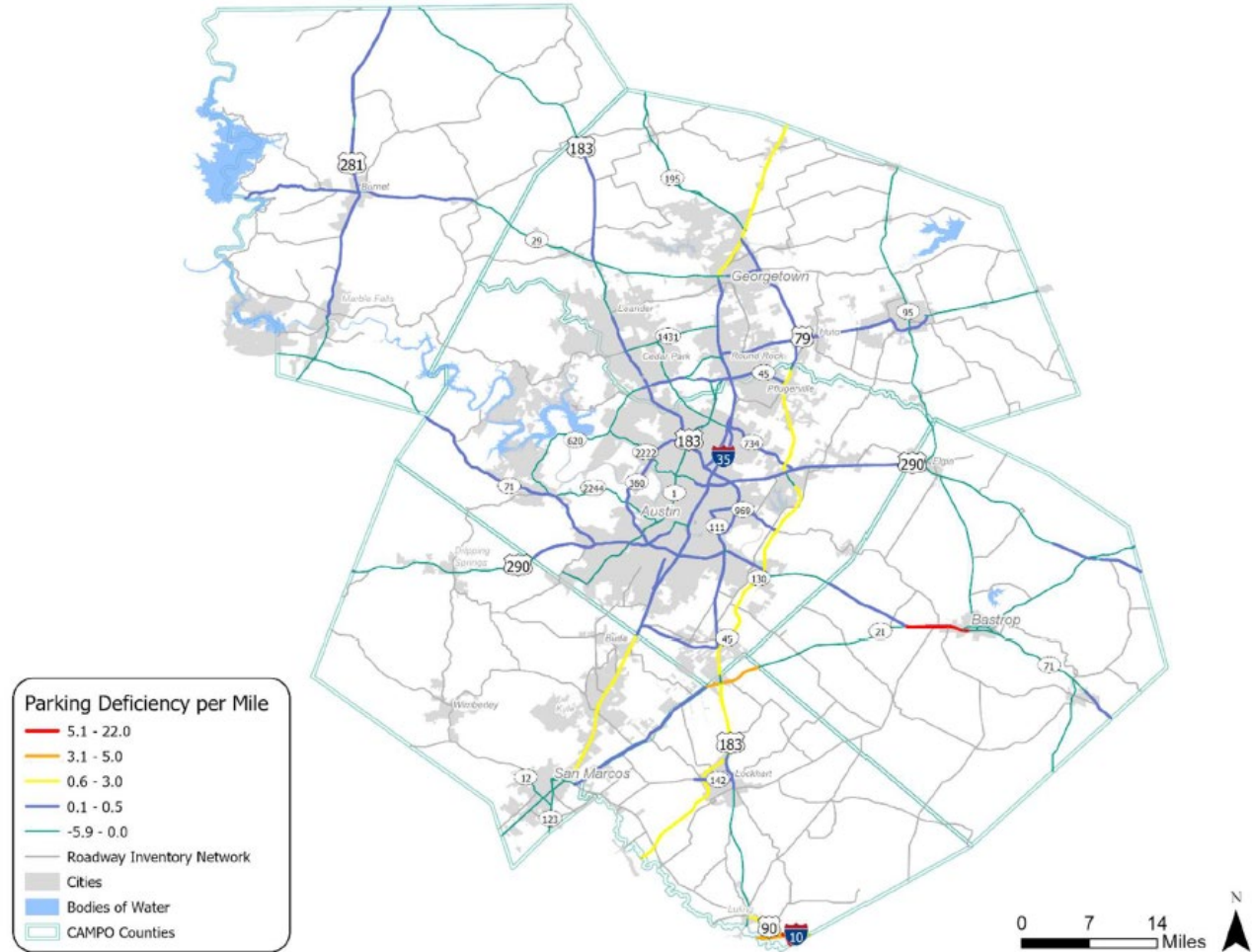
Freight Assets: Highway





Truck Parking

No public truck parking locations





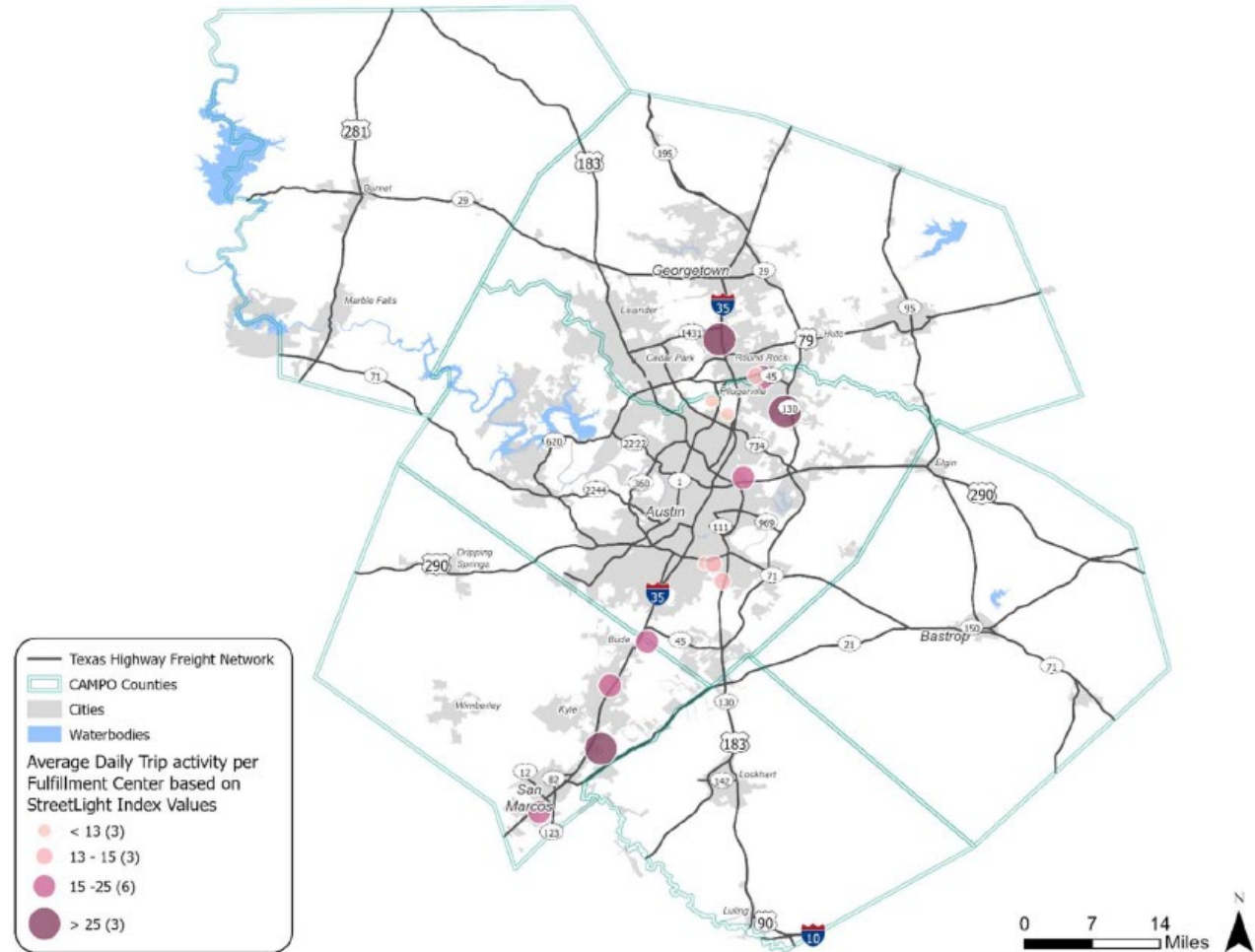
E-Commerce



Amazon - 10

FedEx - 3

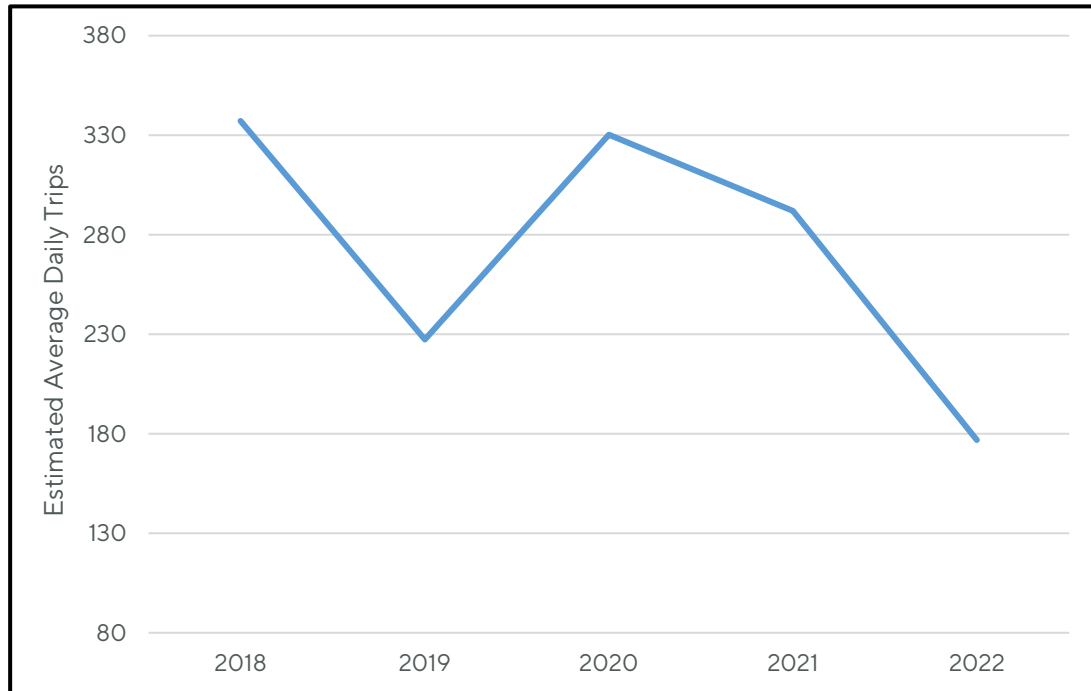
UPS - 2



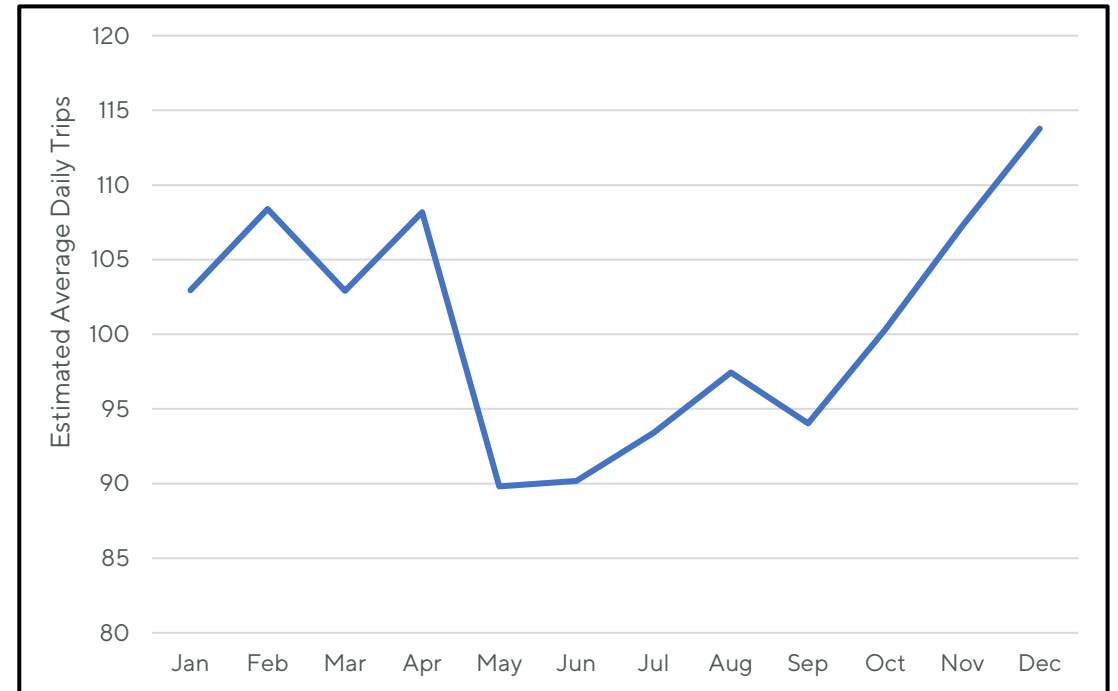


E-Commerce Trips by Time

Trips by Year

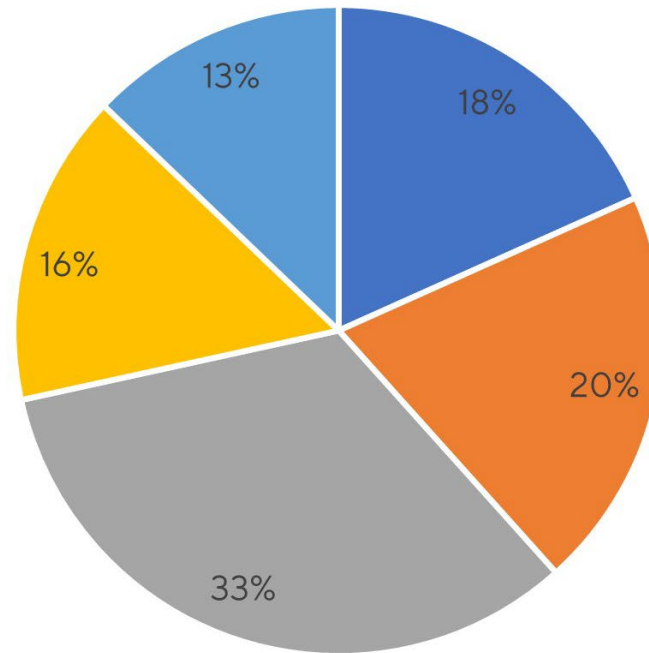


Trips by Month





Trips by Time of Day



- 1: Early AM (12am-6am)
- 2: Peak AM (6am-10am)
- 3: Mid-Day (10am-3pm)
- 4: Peak PM (3pm-7pm)
- 5: Late PM (7pm-12am)





Infrastructure



- **Regional study for truck parking (S)**
- **Initiate project planning and development with freight focus (M)**
- **Implement corridor improvements and freight-centric design standards (L)**





Technology



- **Evaluate freight network technologies and ITS connection (S)**
- **Expand deployment of overheight detection systems (M)**
- **Implement systems that disseminate truck parking information (M)**





Safety



- **Examine technology to increase safety for at-grade rail crossings (S)**
- **Study freight access standards for the region (M)**
- **Deploy ITS to minimize hazards for trucks and other users (L)**





Land Use and Economic Development



- Regional freight land-use study (S)
- Rail access study (M)
- Support development of an intermodal freight hub (L)

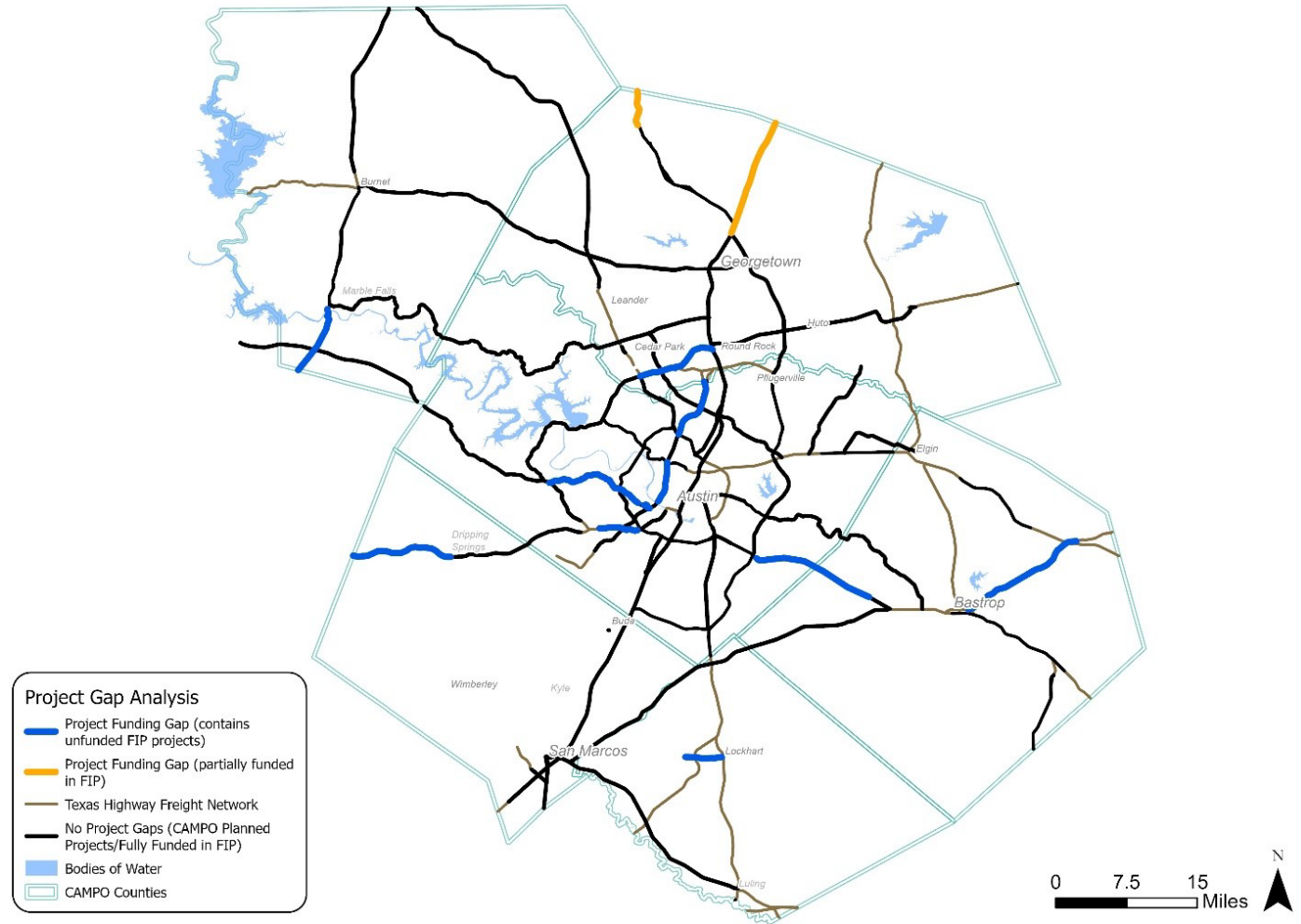




Project Gap Analysis

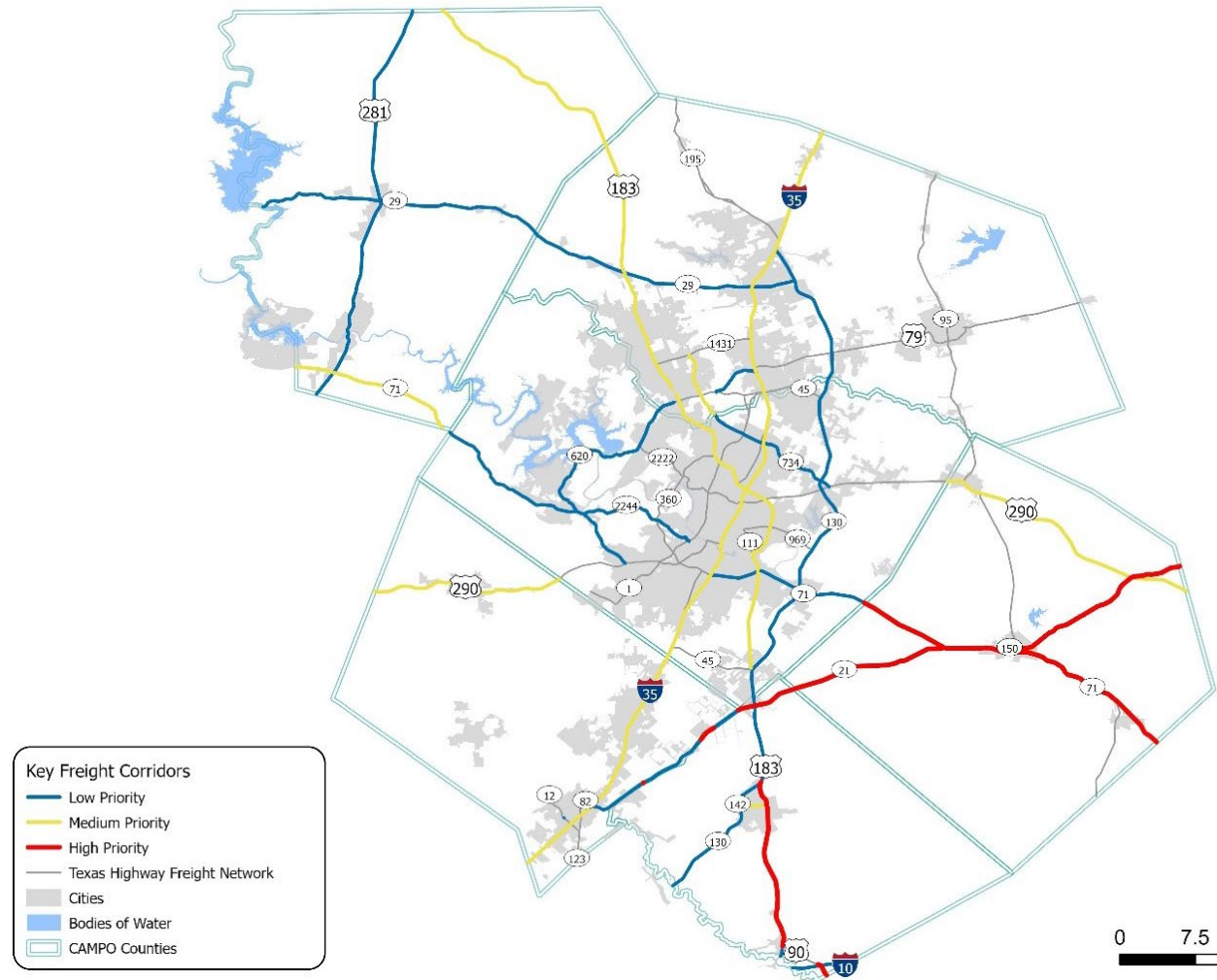


Unfunded – 81.3 miles
 Partially Funded – 16.0 miles
 No Projects – 173.6 miles
 Funded Projects – 585.1 miles





Priority Corridors





Next Steps



- TAC → Recommendation, May 20
- TPB → Adoption, June 10



**ITEM 12: EXECUTIVE DIRECTOR'S REPORT
ON TRANSPORTATION PLANNING
ACTIVITIES**



ITEM 13: ANNOUNCEMENTS





Upcoming Meetings



- TAC → May 20, 2024
- TPB → June 10, 2024



ADJOURNMENT

