



WI-FI NETWORK

JLA-Guest

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Community#1





Transportation Policy Board Meeting

November 4, 2024

ITEM 1: CERTIFICATION OF QUORUM



ITEM 2: PUBLIC COMMENTS



ITEM 3: EXECUTIVE SESSION

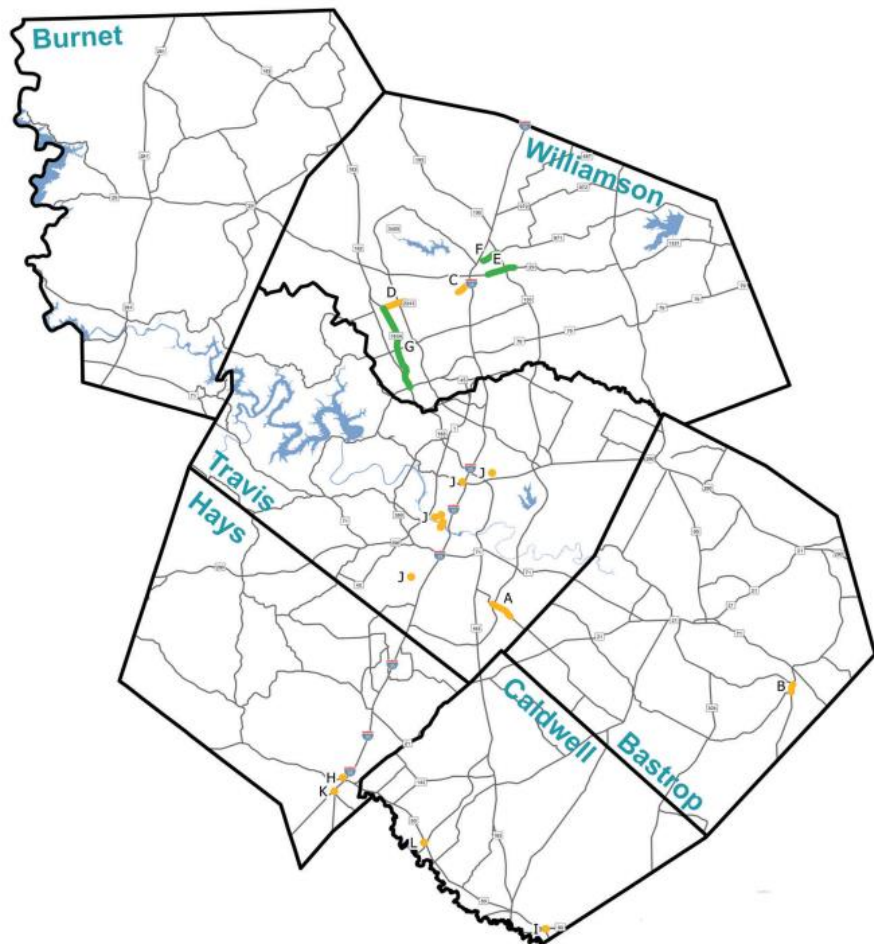


ITEM 4: REPORT FROM THE TAC CHAIR



**ITEM 5: PUBLIC HEARING AND
PRESENTATION OF AMENDMENTS TO THE
2025-2028 TRANSPORTATION
IMPROVEMENT PROGRAM (TIP) AND
2045 REGIONAL TRANSPORTATION
PLAN (RTP)**





Fall Amendments
— TIP
— RTP

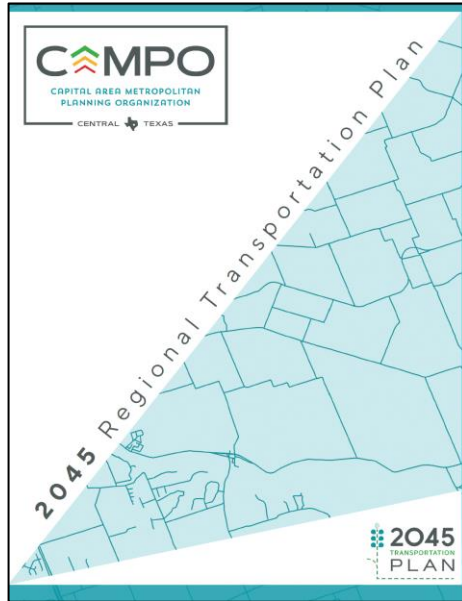
Fall Amendment Cycle

The Fall Amendment Cycle is the regularly scheduled opportunity to make changes to the Regional Transportation Plan (RTP) and Transportation Improvement Program (TIP).

Amendment Cycle Schedule	
Date	Milestone
10/21/2024	TAC – Information
10/7 – 11/8/2024	Community Outreach
11/4/2024	TPB – Information/Public Hearing
11/18/2024	TAC – Recommendation
12/9/2024	TPB – Adoption



Regional Transportation Plan



As projects in the Regional Transportation Plan receive a commitment of transportation funding, they are submitted for inclusion in the Transportation Improvement Program to obtain funding authorization by the Transportation Policy Board

Transportation Improvement Program

Transportation Improvement Program

2025-2028



20 Year Horizon
Adopted Every 5 Years
Amended Regularly
Environmental Clearance
Federal Funding Eligibility

Fall Cycle

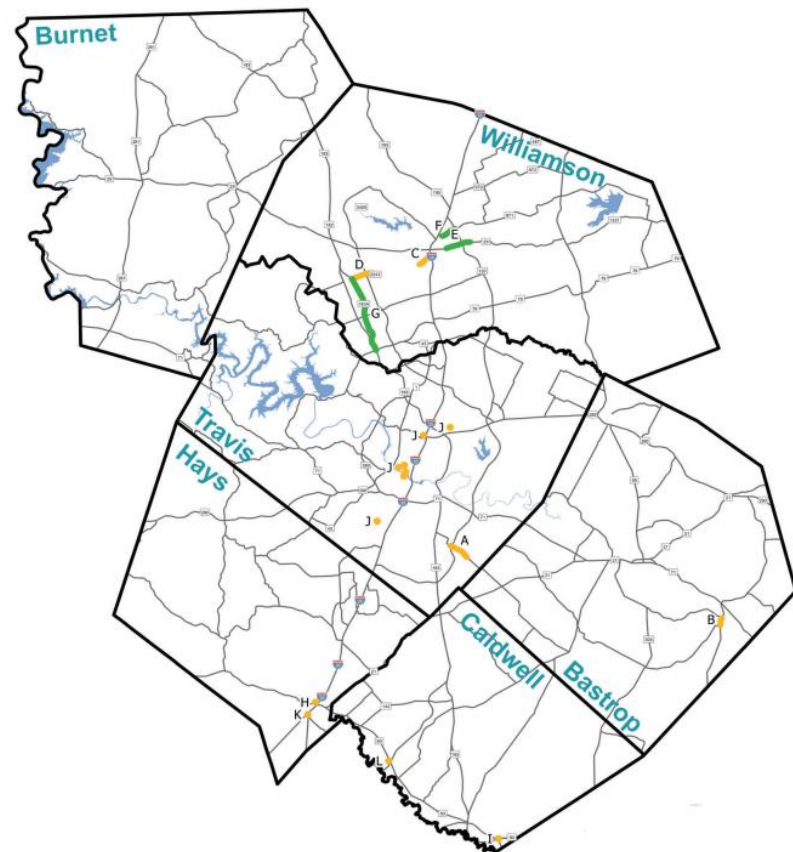
4 Year Horizon
Adopted Every 2 Years
Amended Regularly
Federal Funding Authorization
Letting Certification





2025-2028 Transportation Improvement Program Amendments - Fall 2024 (Draft)

MPO ID	CSJ	County	Sponsor	Project Name	Limits (From)	Limits (To)	Description	Phase	Fiscal Year	Cost (YOE)	Amendment Request
TBD	0914-00-539	Travis, Hays, Williamson	TxDOT	VA	VA	VA	Hero Program Continuation in Hay, Williamson, and Travis County. Facilities include IH35, US 183, US 290, SH 71 & SL 1.	C	2025	\$18,000,000	Add New Project
TBD	1149-01-033	Travis	TxDOT	FM 812	0.02 Miles West of SH 130 Southbound Frontage Road	0.32 Miles East of Elroy Rd	Upgrade from a 2-Lane roadway to a 4-Lane divided roadway with a continuous left turn lane, curb and gutter, signals, striping and bicycle and pedestrian facilities.	C	2028	\$55,877,910	Add New Project
11-00036-00	0323-01-028	Bastrop	TxDOT	SH 95	SL 230	South of FM 535	Upgrade from a 2-lane rural to a 3-lane urban roadway with continuous left-turn lane.	C	2025	\$14,000,000	Change Limits (To) from 'FM 535' to 'South of FM 535'; Increase Project Cost from \$10,319,468 to \$16,817,818; Increase Category 2 from \$8,590,445 to \$14,000,000
61-00191-00	2103-01-036	Williamson	City of Georgetown	RM 2243	SW Bypass	Norwood Drive	Upgrade from a two-lane to a four-lane divided with Center Turn Lane and new traffic signals and pedestrian improvements	C	2026	\$17,791,407	Switch Limits (From) and Limits (To); Scope Change from 'Upgrade from a two-lane to a four-lane divided with new traffic signals and pedestrian improvements' to 'Upgrade from a two-lane to a four-lane divided with center left turn lane and new traffic signals and pedestrian improvements'; Increase Project Cost from \$8,482,019 to \$21,233,426; Add \$12,751,407 Category 3
61-00109-00	0914-05-222	Williamson	Williamson County	Hero Way	183A	RM 2243	Reconstruct 2-Lane undivided roadway to 2 travel lanes with continuous left-turn lane, and extend existing Hero Way to RM 2243.	C	2026	\$38,650,000	Increase Project Cost from \$15,370,487 to \$44,781,508; Increase Category 3 from \$12,788,091 to \$13,650,000; Add \$25,000,000 in Category 10
61-00109-01	2103-01-040	Williamson	Williamson County	RM 2243	W of Hero Way	0.199 MI W of Escalera Plwy	Realign and Reconstruct 2-Lane undivided roadway to 2 Travel Lanes and Continuous Left Turn Lane	C	2026	\$0	Remove Project
11-00011-00	0265-03-041	Bastrop	TxDOT	SH 71	CR 206 (Colorado Circle)	SH 21	Construct 4-lane overpass and add 2-lane eastbound and westbound frontage roads.	C	2030	\$0	Remove Project
TBD	5000-00-201	Hays	TxDOT	Various	VA	VA	Install 10 Direct Current Fast Charge ports within one mile of the Electric Alternative Fuel Corridors (IH 35).	C	2025	\$943,569	Add New Project - NEVI Program Award
TBD	5000-00-236	Caldwell	TxDOT	Various	VA	VA	Install 8 Direct Current Fast Charge ports along the Electric Alternative Fuel Corridors (IH 10)	C	2025	\$2,346,381	Add New Project - NEVI Program Award
TBD	N/A	Travis	City of Austin	Various	VA	VA	Charging Station Replacement	C	2025	\$337,500	Add New Project - EV Charging Reliability Program
TBD	N/A	Hays	City of San Marcos	Various	IH 35 Northbound Frontage Road	SH 123	Drainage and street improvements within the Sunset Acres Subdivision.	E, C	2026	\$36,819,780	Add New Project - PROTECT Program Award
TBD	N/A	Caldwell	Caldwell County	Truck Plaza	SH 130	SH 80	Construction of travel plaza and truck parking facility at SH 130 and SH 80	E, C	2025	\$30,725,000	Add New Project - RAISE Program Award
61-00025-00	0337-02-051	Williamson	City of Georgetown / TxDOT	SH 29	Haven Ln.	Patriot Way	Widen from 4 undivided to 5-lanes divided arterial with pedestrian improvements, signal and intersection improvements.	E	2030	\$45,500,000	Modify project limits, scope, and description. Increase funding from \$18.5 million to \$45.5 million.
61-00024-00	2690-01-043	Williamson	City of Georgetown / Williamson Co	FM 971	Gann St.	SH 130	Widen from 2-lane undivided to 5-lane divided arterial with pedestrian improvements, signal and intersection improvements.	E	2030	\$34,000,000	Modify project scope, and description. Increase funding from \$14 million to \$34 million.
TBD	N/A	Williamson	CTRMA	183A	SH 45	Hero Way	Widen from 3 to 4 toll lanes northbound and southbound into the existing center median.	E	2026	\$250,000,000	Add New Project



Fall Amendments

● TIP

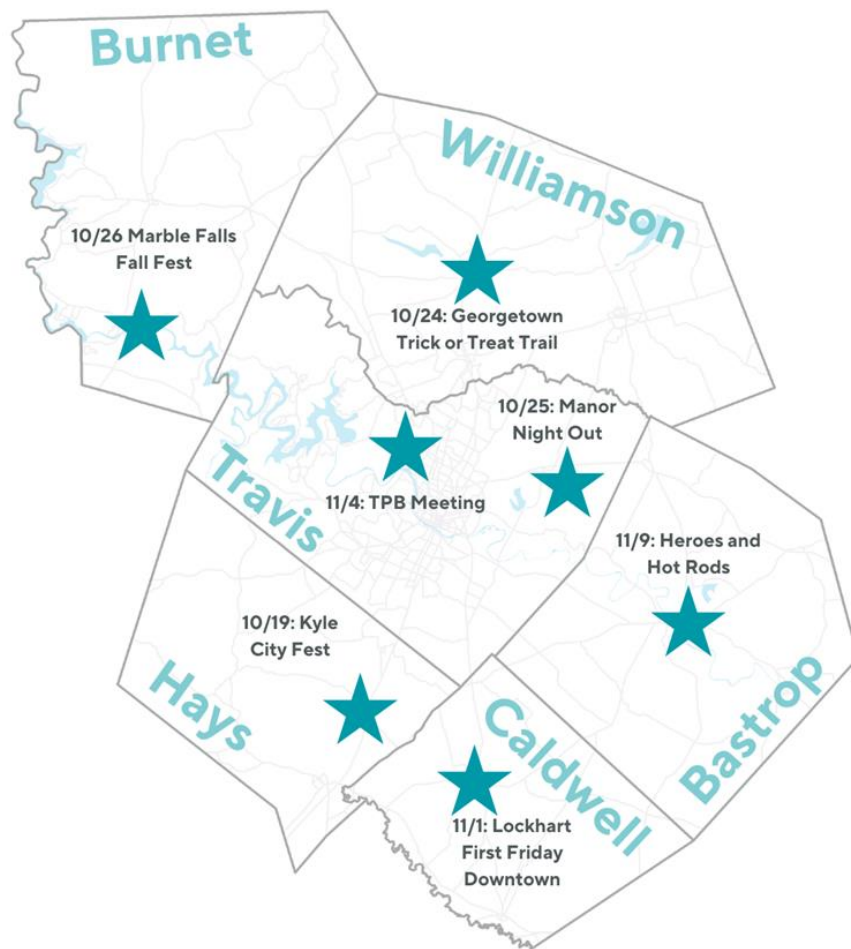
● RTP



2025-2028 TIP Amendments Outreach

Comment Period:

**October 7 -
November 8**



Mail comments:

**CAMPO c/o CD&P PO Box
5459 Austin, TX 78763**



Email comments:

comments@campotexas.org



Online Open House:

campotexas.org



Leave voicemail comments or
request info by phone:

737-229-0896



**ITEM 6: DISCUSSION AND TAKE
APPROPRIATE ACTION ON OCTOBER 7,
2024 MEETING MINUTES**





Recommendation



Staff requests the TPB approval of the October 7, 2024 Meeting Minutes.



**ITEM 7: DISCUSSION AND TAKE
APPROPRIATE ACTION TO AUTHORIZE
CAMPO EXECUTIVE DIRECTOR TO BEGIN
NEGOTIATION OF LEGAL SERVICES
CONTRACT**





Appropriate Action of the Legal Services Contract



On September 30, 2024, CAMPO issued a Request for Qualifications (RFQ) to solicit proposals for Legal Services.

CAMPO received proposals from the following firms:

- Jackson Walker LLP
- Tim Tuggey Law





Appropriate Action of the Legal Services Contract



**Staff recommends the
Transportation Policy Board (TPB)
authorize the Executive Director
to begin contact negotiations with
the top ranked firm.**

ITEM 8: DISCUSSION ON FY 2026-2029 CALL FOR PROJECTS





Project Call Schedule

Milestone	Date
Project Call Announcement	September 12, 2024
Webinars, Office Hours, Consultations	September – November
Application Due by 5:00 P.M. (Central)	December 20, 2024
Readiness Assessment/Evaluation	January – April
Recommendation/Project Approval	June 9, 2025
TIP/STIP Inclusion	July 2025
Earliest Funding Obligation	October 2025

Project Call Overview

This project call will allocate funding to a variety of projects and programs including bicycle/pedestrian projects, ITS, EV infrastructure, and other projects that do not add SOV capacity.

Funding Availability

Program	Funding
TASA	\$37,039,320
CRP	\$31,615,825
Total	\$68,655,145





Readiness Assessment

Activity	Non-Construct	Engineering	Construction
Eligibility			
Management			
Scope			
Schedule			
Location			
Cost Estimate			
Funding Requirements			
Coordination/Agreements			
Planning			
Public Involvement			
Preliminary Engineering			
Environmental Analysis			
Right of Way/Utilities			
Construction Design			

Not Required



Required



Project Evaluation Summary

Project Type	Planning Factors	Cost-Benefit Analysis
Roadway	50%	50%
ITS/Operations	50%	50%
Transit	50%	50%
Active Transportation	75%	25%
TDM	50%	50%
Transportation Planning	100%	N/A
Other	50%	50%

Funding

Ranking



Recommendation



ITEM 9: PRESENTATION ON CAMPO REGIONAL SAFETY ACTION PLAN



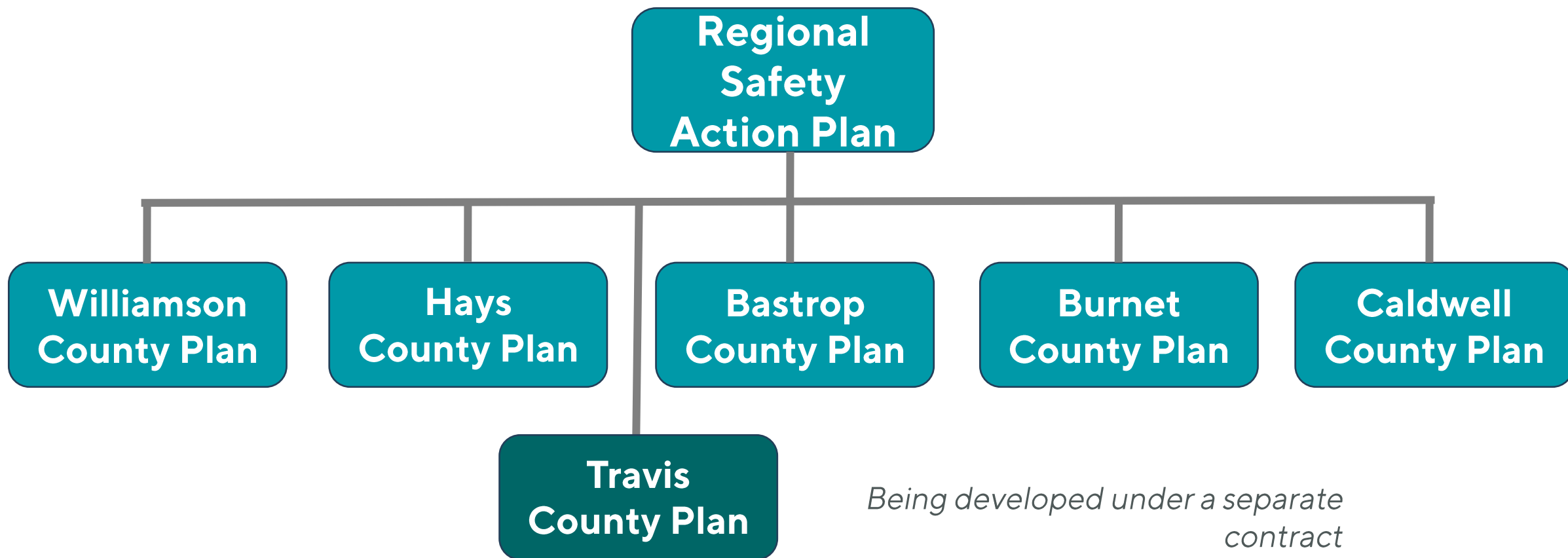


Regional Safety Action Plan (RSAP)



- CAMPO received \$2.3 million from USDOT to conduct a roadway safety plan through the Safe Streets and Roads for All (SS4A) grant program.
- The plan includes a CAMPO-wide regional plan and individual chapters for each member county.
 - » Travis County received their own SS4A grant and is concurrently working on their own safety plan.
- This plan will allow CAMPO and local jurisdictions to apply for implementation funding through SS4A.







Safe System Approach



Source: FHWA





Project Scope



EXISTING PLANS
AND POLICIES REVIEW



SAFETY GOALS AND
OBJECTIVES DEVELOPMENT



ROADWAY SAFETY
ANALYSIS USING
AVAILABLE DATA

» HIGH-INJURY
NETWORKS (HIN)



POLICY
RECOMMENDATIONS



PROJECT AND STRATEGY
IDENTIFICATION
AND PRIORITIZATION



EQUITY ANALYSIS

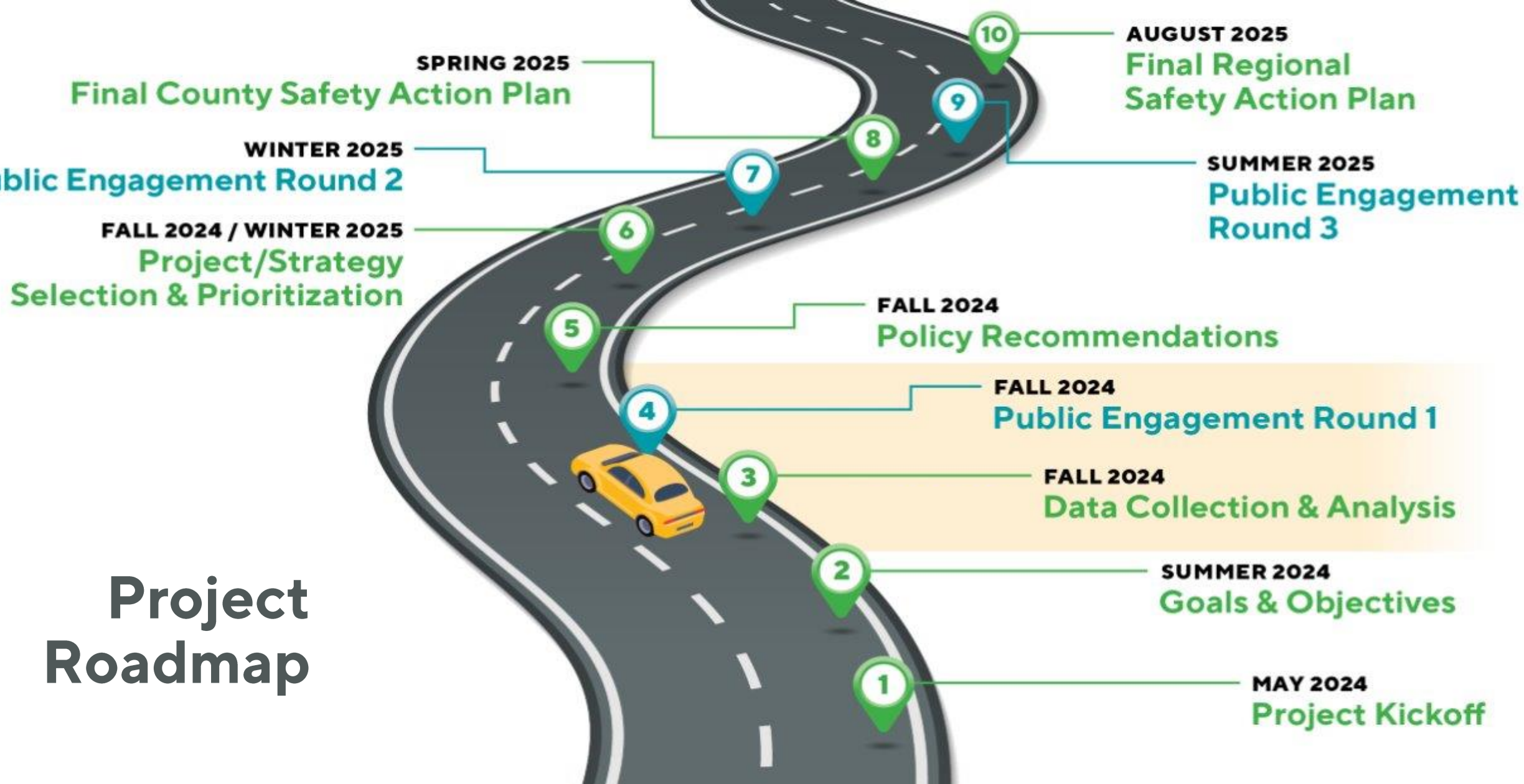


PUBLIC OUTREACH

REGIONAL SAFETY ACTION PLAN WITH COUNTY CHAPTERS

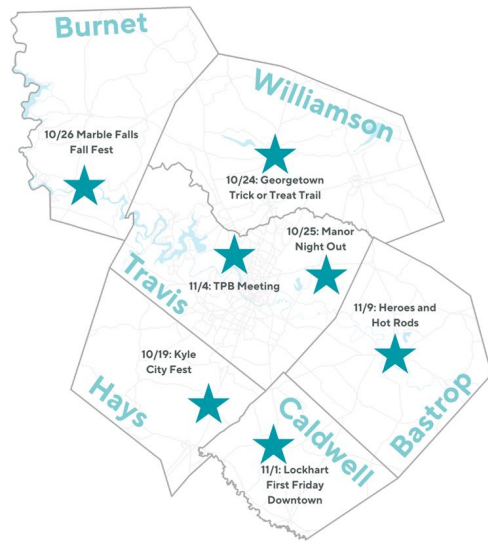


Project Roadmap





Community Outreach



- Collect public input on safety concerns and provide study information
- In-person and remote participation available online and by mail
- Three rounds of engagement
 - » Round 1 – Survey open until November 18, 2024
 - » Round 2 – Winter 2024-25
 - » Round 3 – Summer 2025



CAMPO RSAP Draft Vision & Goal



- **DRAFT Vision:** The streets and roads in the CAMPO region are safe, accessible, and well-connected for all road users of all abilities – pedestrians, cyclists, transit users, and drivers.
- **DRAFT Goal:** Reduce roadway fatalities and serious injuries by half by 2035 and to zero by 2050
 - » Consistent with TxDOT Road to Zero





Next Steps

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TPB

- Provide any additional feedback on public engagement and goal-setting

Project Team

- County-level Safety Needs Prioritization
- County-level Project, Strategy, Policy Recommendations
- Prep for Round 2 of public engagement





Project Contact



CAMPO Project Manager: Nicholas
Samuel

» Nicholas.Samuel@campotexas.org



ITEM 10: EXECUTIVE DIRECTOR'S REPORT ON TRANSPORTATION PLANNING ACTIVITIES





IH 35 Cap Ex Central Groundbreaking





Administrative Amendments



- **IH 35 Central**
- **SL 360 at Courtyard**
- **SH 71 in Travis and Bastrop counties**
- **FM 535 in Travis County**
- **RM 2222 at SL 360**
- **City of San Marcos transit vehicle purchase**
- **Cap Metro operations and capital investments**

ITEM 11: ANNOUNCEMENTS





Upcoming Meetings



- TAC → November 18, 2024
- TPB → December 9, 2024 in Georgetown



100 Wilco Way, Room 226,
Georgetown, TX 78626

ADJOURNMENT

