



Transportation Policy Board Meeting

December 9, 2024

ITEM 1: CERTIFICATION OF QUORUM



ITEM 2: PUBLIC COMMENTS



ITEM 3: EXECUTIVE SESSION



ITEM 4: REPORT FROM THE TAC CHAIR



**ITEM 5: Public Hearing and
Presentation on Quick Action
Option Amendments to the 2025
-2028 TIP and 2045 RTP**





Quick Action Option Amendments

Submissions for the regular Spring Amendment Cycle are being requested to be processed through the Quick Action Option process.

This request is being made to ensure several projects are included in the TIP before the end of the year and are ready for the February STIP Revision due in mid-January.

Transportation Improvement

Regional Transportation

Amendment Policy



Schedule

The schedule for the Transportation Improvement Program and Regional Transportation Plan regular amendment cycles and major adoptions are provided below.

Milestone	Date
Fall Amendment Cycle - Application Submittal Due Date	June 7, 2024
Fall Amendment Cycle - Adoption	November 4, 2024
Fall Amendment Cycle - STIP Submittal	November Revision
Spring Amendment Cycle - Application Submittal Cut-Off	November 13, 2024
Spring Amendment Cycle - Adoption	May 12, 2025
2050 Regional Transportation Plan - Adoption	May 12, 2025
Spring Amendment Cycle - STIP Submittal	May Revision
Fall Amendment Cycle - Application Submittal Due Date	June 13, 2025
Fall Amendment Cycle - Adoption	November 10, 2025
Fall Amendment Cycle - STIP Submittal	November Revision
Spring Amendment Cycle - Application Submittal Cut-Off	November 21, 2025
Spring Amendment Cycle - Adoption	May 4, 2026
2027-2030 Transportation Improvement Program - Adoption	May 4, 2026
Spring Amendment Cycle - STIP Submittal	May Revision
2027-2030 Transportation Improvement Program - STIP Submittal	July Revision

Please note that adoption of major program and plan updates will impact the availability of regular amendment cycles for the respective documentation and that this schedule is subject to change based on final Transportation Policy Board meeting schedules, STIP revision availability, and other activities that may impact the adoption process including quick-action amendments. Please refer to the amendment application for the most recent up-to-date information.





Quick Action Option Amendments

2025-2028 Transportation Improvement Program and 2045 Regional Transportation Plan - Regular Amendments

MPO ID	CSJ	County	Sponsor	Project Name	Limits (From)	Limits (To)	Description	Phase	FY	YOE	Total Project	Amendment
51-00300-00	TBD	Travis	City of Austin/TxDOT	IH 35	Cesar Chavez	4th Street	Highway cap over reconstructed IH-35	E, C	2025	\$167,515,000	\$167,515,000	Add new project listing.
51-00299-00	TBD	Travis	City of Austin	Barton Springs Road	Lou Neff	Azie Morton	Bridge replacement with pedestrian and bicycle accommodations.	E, R, C	2028	\$40,000,000	\$40,000,000	Add new project listing.
61-00086-01	0440-05-015	Williamson	TxDOT	SH 130	IH 35	Gattis School Rd	Widen from 4 to 6 lanes (3 lanes in each direction)	C	2027	\$250,000,000	\$250,000,000	Add new project listing.
51-00205-01	0440-06-030	Travis	TxDOT	SH 130	Gattis School Rd	RM 685	Widen from 4 to 6 lanes (3 lanes in each direction)	C	2027	\$51,923,077	\$51,923,077	Add new project listing.
61-00103-00	TBD	Williamson	Williamson County	Corridor A2	FM 973	CR 406	Construct new 2-lane roadway with continuous left-turn lane.	E,R,C*	2026	\$39,400,000*	\$39,400,000*	Add new project listing. (*Information under review, inclusion pending confirmation)
31-00290-00	0535-03-027	Caldwell	TxDOT	IH 10	Guadalupe County Line	Gonzales County Line	Expand from 4-Lane to 6-Lane Expressway	-	2033	-	\$107,142,857	Add new project listing.
61-00111-00	2103-01-038	Williamson	Williamson County	RM 2243	183A	Southwest Bypass	Widen 2-lane undivided to 4-lane controlled access facility with 3-lane frontage roads in each direction.	-	2035	-	\$48,740,000	Modify limits and project description.

Transportation Improvement Program (TIP) Amendment (All approved amendments to the Transportation Improvement Program are automatically amended in the Regional Transportation Plan per CFR 450.218.)

Regional Transportation Plan (RTP) Amendment



**ITEM 6: DISCUSSION AND TAKE
APPROPRIATE ACTION ON NOVEMBER
4, 2024 MEETING MINUTES**





Recommendation

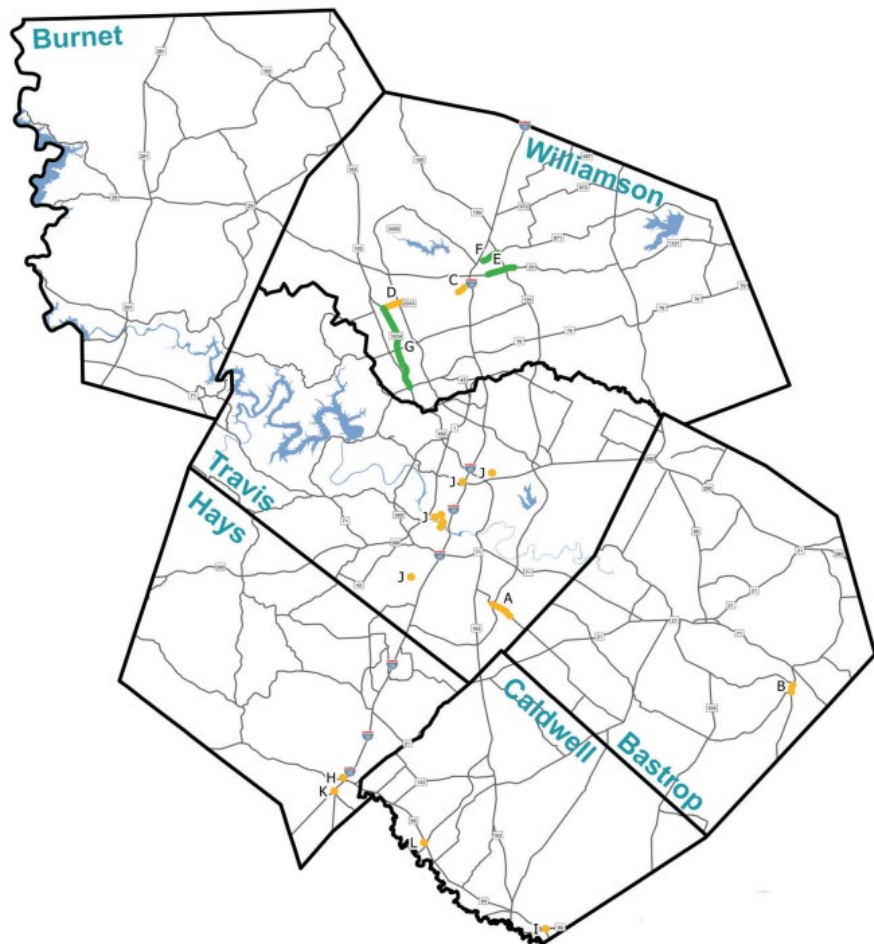


Staff requests the TPB approval of the November 4, 2024 Meeting Minutes.



**ITEM 7: DISCUSSION AND TAKE
APPROPRIATE ACTION ON AMENDMENTS
TO THE 2025-2028 TIP AND 2045 RTP**





Fall Amendments
— TIP
— RTP

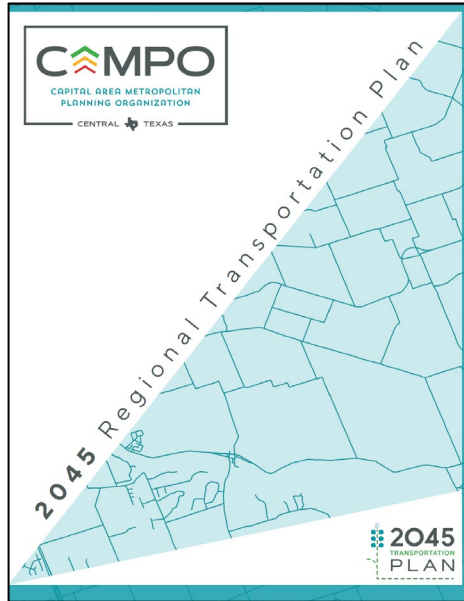
Fall Amendment Cycle

The Fall Amendment Cycle is the regularly scheduled opportunity to make changes to the Regional Transportation Plan (RTP) and Transportation Improvement Program (TIP).

Amendment Cycle Schedule	
Date	Milestone
10/21/2024	TAC – Information
October 7 – November 8	Community Outreach
11/4/2024	TPB – Information/Public Hearing
11/18/2024	TAC – Recommendation
12/9/2024	TPB – Adoption



Regional Transportation Plan



As projects in the Regional Transportation Plan receive a commitment of transportation funding, they are submitted for inclusion in the Transportation Improvement Program to obtain funding authorization by the Transportation Policy Board

Transportation Improvement Program

Transportation Improvement Program

2025-2028



20 Year Horizon
Adopted Every 5 Years
Amended Regularly
Environmental Clearance
Federal Funding Eligibility

Fall Cycle

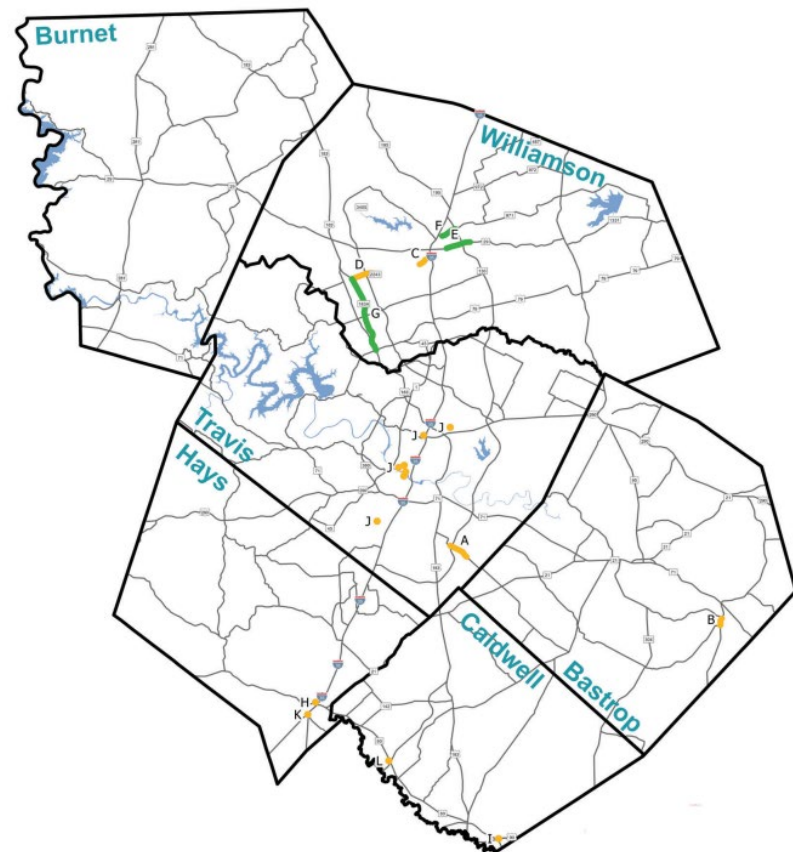
4 Year Horizon
Adopted Every 2 Years
Amended Regularly
Federal Funding Authorization
Letting Certification





2025-2028 Transportation Improvement Program Amendments - Fall 2024 (Draft)

MPO ID	CSJ	County	Sponsor	Project Name	Limits (From)	Limits (To)	Description	Phase	Fiscal Year	Cost (YOE)	Amendment Request
TBD	0914-00-539	Travis, Hays, Williamson	TxDOT	VA	VA	VA	Hero Program Continuation in Hay, Williamson, and Travis County. Facilities include IH35, US 183, US 290, SH 71 & SL 1.	C	2025	\$18,000,000	Add New Project
TBD	1149-01-033	Travis	TxDOT	FM 812	0.02 Miles West of SH 130 Southbound Frontage Road	0.32 Miles East of Elroy Rd	Upgrade from a 2-Lane roadway to a 4-Lane divided roadway with a continuous left turn lane, curb and gutter, signals, striping and bicycle and pedestrian facilities.	C	2028	\$55,871,910	Add New Project
11-00036-00	0323-01-028	Bastrop	TxDOT	SH 95	SL 230	South of FM 535	Upgrade from a 2-lane rural to a 3-lane urban roadway with continuous left-turn lane.	C	2025	\$14,000,000	Change Limits (To) from 'FM 535' to 'South of FM 535'; Increase Project Cost from \$10,319,468 to \$16,817,818; Increase Category 2 from \$8,590,445 to \$14,000,000
61-00191-00	2103-01-036	Williamson	City of Georgetown	RM 2243	SW Bypass	Norwood Drive	Upgrade from a two-lane to a four-lane divided with Center Turn Lane and new traffic signals and pedestrian improvements	C	2026	\$17,791,407	Switch Limits (From) and Limits (To); Scope Change from 'Upgrade from a two-lane to a four-lane divided with new traffic signals and pedestrian improvements' to 'Upgrade from a two-lane to a four-lane divided with center left turn lane and new traffic signals and pedestrian improvements'; Increase Project Cost from \$8,482,019 to \$21,233,426; Add \$12,751,407 Category 3
61-00109-00	0914-05-222	Williamson	Williamson County	Hero Way	183A	RM 2243	Reconstruct 2-Lane undivided roadway to 2 travel lanes with continuous left-turn lane, and extend existing Hero Way to RM 2243.	C	2026	\$38,650,000	Increase Project Cost from \$15,370,487 to \$44,781,508; Increase Category 3 from \$12,788,091 to \$13,650,000; Add \$25,000,000 in Category 10
61-00109-01	2103-01-040	Williamson	Williamson County	RM 2243	W of Hero Way	0.199 MI W of Escalera Plwy	Realign and Reconstruct 2-Lane undivided roadway to 2 Travel Lanes and Continuous Left Turn Lane	C	2026	\$0	Remove Project
11-00011-00	0265-03-041	Bastrop	TxDOT	SH 71	CR 206 (Colorado Circle)	SH 21	Construct 4-lane overpass and add 2-lane eastbound and westbound frontage roads.	C	2030	\$0	Remove Project
TBD	5000-00-201	Hays	TxDOT	Various	VA	VA	Install 10 Direct Current Fast Charge ports within one mile of the Electric Alternative Fuel Corridors (IH 35).	C	2025	\$943,569	Add New Project - NEVI Program Award
TBD	5000-00-236	Caldwell	TxDOT	Various	VA	VA	Install 8 Direct Current Fast Charge ports along the Electric Alternative Fuel Corridors (IH 10)	C	2025	\$2,346,381	Add New Project - NEVI Program Award
TBD	N/A	Travis	City of Austin	Various	VA	VA	Charging Station Replacement	C	2025	\$337,500	Add New Project - EV Charging Reliability Program
TBD	N/A	Hays	City of San Marcos	Various	IH 35 Northbound Frontage Road	SH 123	Drainage and street improvements within the Sunset Acres Subdivision.	E, C	2026	\$36,819,780	Add New Project - PROTECT Program Award
TBD	N/A	Caldwell	Caldwell County	Truck Plaza	SH 130	SH 80	Construction of travel plaza and truck parking facility at SH 130 and SH 80	E, C	2025	\$30,725,000	Add New Project - RAISE Program Award
61-00025-00	0337-02-051	Williamson	City of Georgetown / TxDOT	SH 29	Haven Ln.	Patriot Way	Widen from 4 undivided to 5-lanes divided arterial with pedestrian improvements, signal and intersection improvements.	E	2030	\$45,500,000	Modify project limits, scope, and description. Increase funding from \$18.5 million to \$45.5 million.
61-00024-00	2690-01-043	Williamson	City of Georgetown / Williamson Co	FM 971	Gann St.	SH 130	Widen from 2-lane undivided to 5-lane divided arterial with pedestrian improvements, signal and intersection improvements.	E	2030	\$34,000,000	Modify project scope, and description. Increase funding from \$14 million to \$34 million.
TBD	N/A	Williamson	CTRMA	183A	SH 45	Hero Way	Widen from 3 to 4 toll lanes northbound and southbound into the existing center median.	E	2026	\$250,000,000	Add New Project



Fall Amendments

— TIP

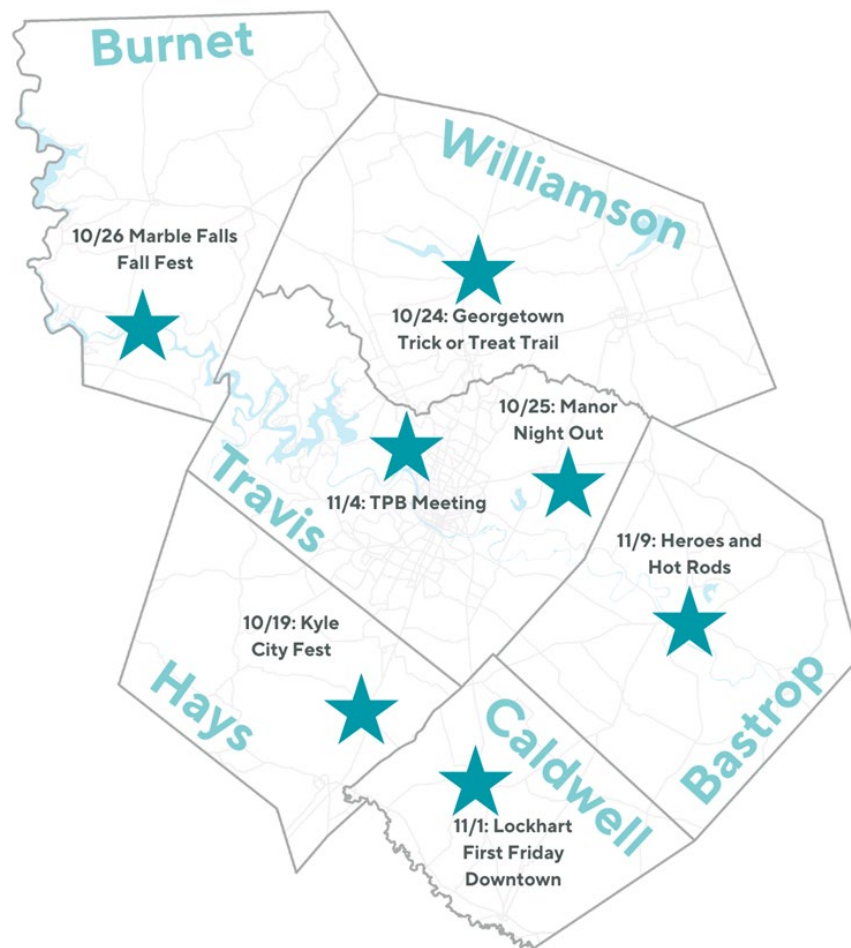
— RTP



2025-2028 TIP Amendments Outreach

Comment Period:

**October 7 -
November 8**



Mail comments:
**CAMPO c/o CD&P PO Box
5459 Austin, TX 78763**



Email comments:
comments@campotexas.org



Online Open House:
[campotexas.org](https://www.campotexas.org)



Leave voicemail comments or
request info by phone:
737-229-0896





Recommendation



Staff and TAC recommend the TPB adopt the amendments to the 2025-2028 TIP and 2045 RTP as detailed in Resolution 2024-12-7 and the accompanying list.



**ITEM 8: DISCUSSION AND TAKE
APPROPRIATE ACTION ON QUICK ACTION
OPTION AMENDMENTS TO THE 2025-
2028 TIP AND 2045 RTP**





Recommendation



Staff recommend the TPB approve the Quick Action Option Amendments to the 2025-2028 TIP and 2045 RTP as detailed in Resolution 2024-12-8 and accompanying list.



ITEM 9: UPDATE ON 2050 REGIONAL TRANSPORTATION PLAN (RTP)





Overview

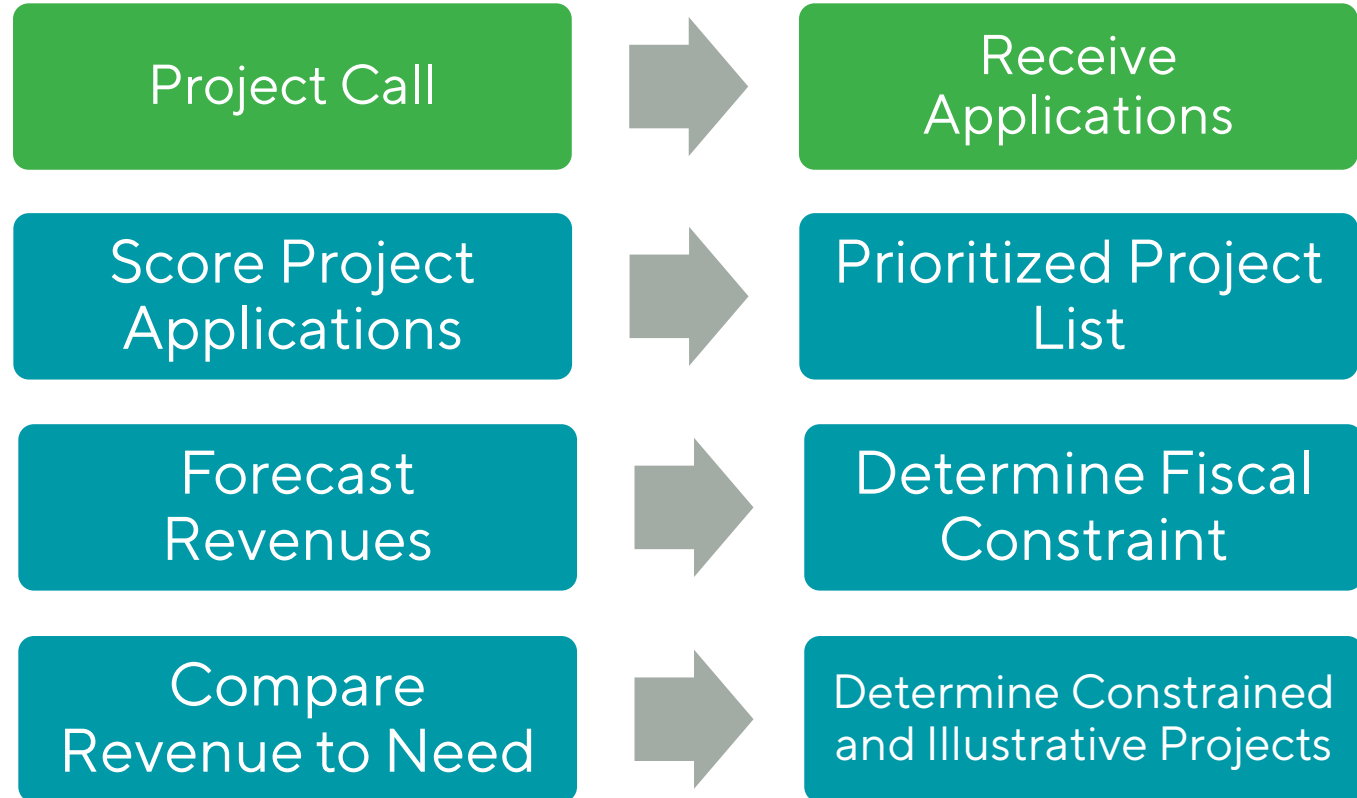


- **Update on development of CAMPO 2050 Regional Transportation Plan (RTP)**
- **Previous TPB updates –**
 - » Purpose and timeline
 - » Summary of project call and received projects
 - » Review of revenue estimation methodology
- **This update – Draft results of revenue estimation for fiscal constraint**





The Process to Fiscal Constraint





Importance of Revenue Forecasting



- Enables the determination of fiscal constraint
- Fiscal constraint is a federal requirement of the RTP
- Reviewed as a regional constraint, not an individual jurisdictional basis



Revenue Forecasting



Federal/State

Transit

Tolling
Agencies

Local

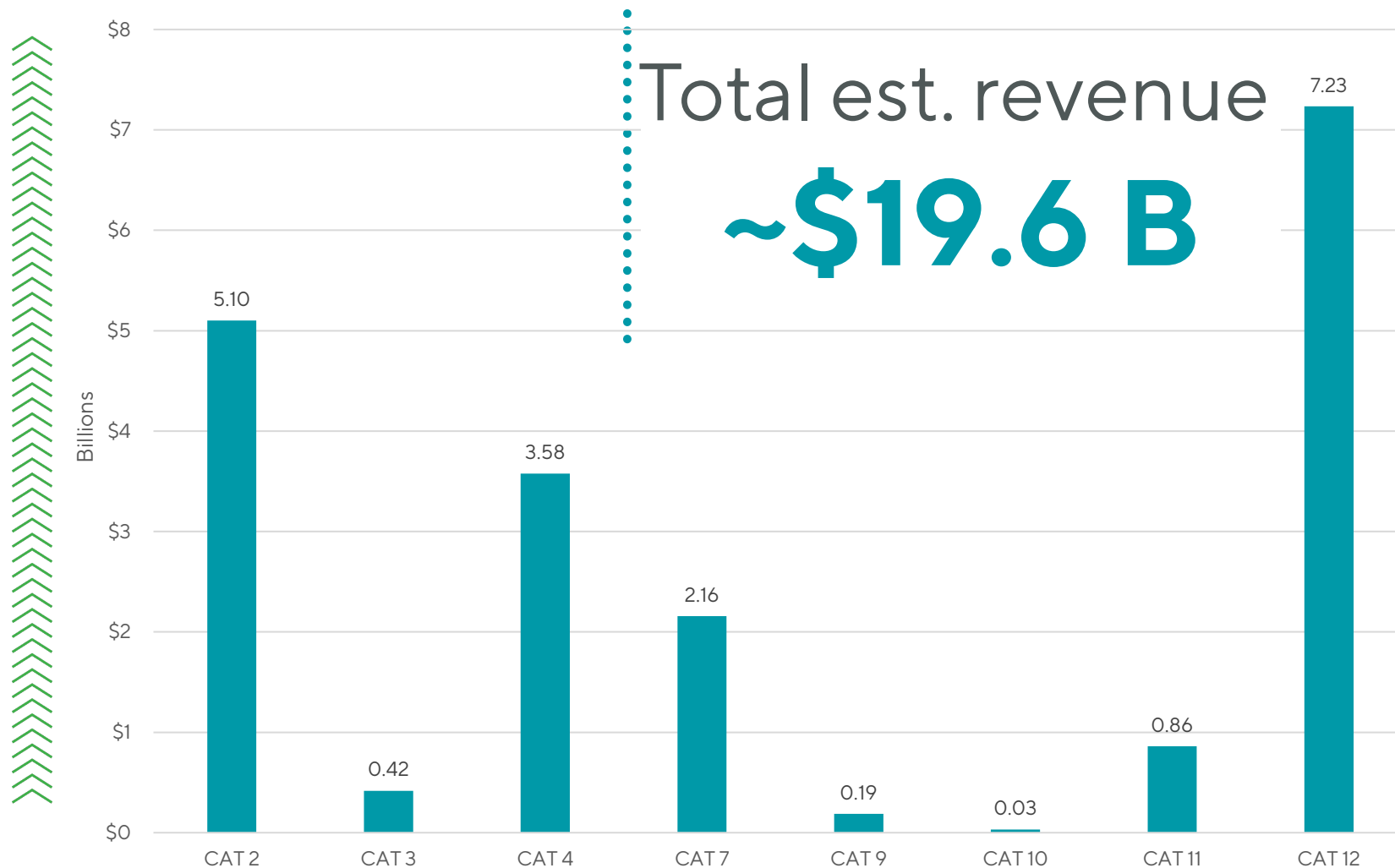




Federal & State Revenues



Overview of reasonably expected funding sources per TxDOT Funding Category





Regional Tolling Agencies



CTRMA and SH 130



- **Assumption:**

- » Revenues and expenditures for all tolling authorities in the region were treated as a closed system, meaning all expenditures were assumed to be funded by revenues generated by the respective tolling authority.

\$2.9B



Local Revenues



CAMPO Member Jurisdictions



- **Forecasting Methodology**
 - » Conversations with local staff
 - » Historic Capital Investment Plans
 - Current Revenue
 - TIA/Development Fees/Etc.
 - » Bond Information
 - General Obligation/Certificates of Obligation
- **Estimated Revenue: ~\$ 20.5B**





Next Steps

- **October – December 2024** – First round of outreach meetings
- **November – December 2024** – Agency discussions about draft fiscally constrained project list
- **January 2025** – Draft 2050 RTP document
- **January 2025** – TAC Information – Draft Plan
- **February 2025** – TPB Information – Draft Plan

Draft Schedule Subject to Change

- **February – April 2025** – Second round of public outreach meetings
- **March 2025** – TAC Information – Final Plan
- **April 2025** – TPB Information – Final Plan
- **April 2025** – TAC Recommendation – Final Plan document
- **May 2025** – TPB Action – Final Plan document (2050 RTP Adoption)



ITEM 10: EXECUTIVE DIRECTOR'S REPORT ON TRANSPORTATION PLANNING ACTIVITIES





Project Call Schedule

Milestone	Date
Project Call Announcement	September 12, 2024
Webinars, Office Hours, Consultations	September – December
Application Due by 5:00 P.M. (Central)	December 20, 2024
Readiness Assessment/Evaluation	January - April
Recommendation/Project Approval	June 9, 2025
TIP/STIP Inclusion	July 2025
Earliest Funding Obligation	October 2025

Project Call – Due Date Reminder

This project call will allocate funding to a variety of projects and programs including bicycle/pedestrian projects, ITS, EV infrastructure, and other projects that do not add SOV capacity.

Funding Availability

Program	Funding
TASA	\$37,039,320
CRP	\$31,615,825
Total	\$68,655,145



ITEM 11: ANNOUNCEMENTS





Upcoming Meetings

- TPB → January 13, 2025
- TAC → January 27, 2025



ADJOURNMENT

