



## TECHNICAL ADVISORY COMMITTEE MEETING

Monday, March 24, 2025

2:00 p.m.

Livestream at: [www.campotexas.org](http://www.campotexas.org)

### AGENDA

1. Certification of Quorum – Quorum requirement is 13 members  
..... Ms. Emily Barron, Chair

#### ACTION:

2. [Election of Officers for Technical Advisory Committee \(TAC Chair and Vice Chair\)](#)  
..... Mr. Chad McKeown, CAMPO  
*Mr. McKeown will seek TAC approval of the candidates for the TAC officers positions.*
3. [Approval of January 27, 2025 and February 24, 2025 Meeting Summaries](#)  
..... Mr. Chad McKeown, CAMPO  
*Mr. McKeown will seek TAC approval of the January 27, 2025 and February 24, 2025 meeting summaries.*
4. [Discussion and Recommendation on 2025 Federal Performance Measure Targets](#)  
..... Mr. Nirav Ved, CAMPO  
*Mr. Ved will present the 2025 performance measure target updates and seek TAC recommendation.*

#### INFORMATION:

5. [Presentation on Final Draft 2050 Regional Transportation Plan \(RTP\)](#)  
..... Mr. William Lisska, CAMPO  
*Mr. Lisska and CAMPO's consultants from Kimley-Horn will provide an overview of the Final Draft 2050 RTP document, including regional trends, the project listing, and modelling results.*
6. Report on Transportation Planning Activities
7. TAC Chair Announcements
  - Next TPB Meeting – April 14, 2025, 2:00 p.m.
  - Next TAC Meeting – April 28, 2025, 2:00 p.m.
8. Adjournment

#### **Persons with Disabilities:**

*Upon request, reasonable accommodations are provided. Please call 737-229-0896 at least three (3) business days prior to the meeting to arrange for assistance.*



**Date:** March 24, 2025  
**Continued From:** N/A  
**Action Requested:** Approval

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**To:** Technical Advisory Committee  
**From:** Mr. Chad McKeown, Deputy Executive Director  
**Agenda Item:** 2  
**Subject:** Election of Officers for Technical Advisory Committee (TAC) Chair and Vice-Chair

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**RECOMMENDATION**

Staff recommends that the Technical Advisory Committee approve the TAC Nominating Committee's recommendation for Chair and Vice-Chair.

**PURPOSE AND EXECUTIVE SUMMARY**

The purpose of this item is for the Technical Advisory Committee to vote on the recommendations for the positions of Chair and Vice-Chair.

**FINANCIAL IMPACT**

None.

**BACKGROUND AND DISCUSSION**

Per the Technical Advisory Committee bylaws: "The Technical Advisory Committee shall elect a Chair and a Vice-Chair, each to serve for a term of one year. Elections shall be held at the first meeting of each calendar year. The current Chair shall appoint a nominating committee of three (3) members prior to the first meeting of each calendar year for the purpose of bringing before the TAC a slate of officers for consideration. In the event the Chair is unable to serve the entire term of office, the Vice-Chair shall succeed to the office of Chair and the new Chair shall appoint a committee member to serve as Vice-Chair for the remainder of the term. This appointment shall be subject to approval by the majority of the TAC present at the next called meeting."

TAC Chair, Ms. Emily Barron, AICP appointed a TAC Nominating Committee to deliberate and recommend candidates for the 2025 officer positions. Appointments to the Committee were as follows:

1. Ms. Aimee Robertson, Bastrop County
2. Ms. Angela Kennedy, Hays County (Smaller Cities)
3. Mr. Mike Sexton, P.E., CTRMA

The TAC Nominating Committee will present its recommendations for Chair and Vice-Chair at the February meeting.

**SUPPORTING DOCUMENTS**

None.



**Capital Area Metropolitan Planning Organization  
Technical Advisory Committee Meeting**

Livestream at: [www.campotexas.org](http://www.campotexas.org)

**Meeting Minutes  
January 27, 2025  
2:00 p.m.**

**1. Certification of Quorum ..... Ms. Emily Barron, Chair**

The Chair called the CAMPO Technical Advisory Committee (TAC) meeting to order at 2:03 p.m.

A quorum was announced present.

**Present:**

	Member	Representing	Member Attending	Alternate Attending
1.	Erik Leak	City of Austin	Y	
2.	Cole Kitten	City of Austin	Y	
3.	Richard Mendoza, P.E.	City of Austin	N	
4.	Randall Skinner	City of Cedar Park	Y	
5.	Lua Saluone	City of Georgetown	N	
6.	Lu Zhang	City of Kyle	Y	
7.	Ann Weis	City of Leander	N	
8.	Emily Barron, Chair	City of Pflugerville	Y	
9.	Brian Kuhn	City of Round Rock	Y	
10.	Shaun Condor, P.E.	City of San Marcos	Y	

11.	Aimee Robertson	Bastrop County	Y	
12.	Kennedy Higgins	Bastrop County (Smaller Cities)	Y	Robert Tamble
13.	Greg Haley, P.E.	Burnet County	Y	
14.	Caleb Kraenzel, P.E.	Burnet County (Smaller Cities)	N	
15.	Will Conley	Caldwell County	N	
16.	Vacant	Caldwell County (Smaller Cities)	-	
17.	Marti Reich	Hays County	N	
18.	Angela Kennedy	Hays County (Smaller Cities)	N	
19.	Charlie Watts	Travis County	Y	
20.	Cathy Stephens	Travis County (Smaller Cities)	Y	
21.	Bob Daigh, P.E.	Williamson County	Y	
22.	Matt Rector	Williamson County (Smaller Cities)	N	
23.	David Marsh	CARTS	N	Ed Collins
24.	Mike Sexton, P.E.	CTRMA	N	
25.	Sharmila Mukherjee	Capital Metro	Y	Jacob Calhoun
26.	Heather Ashley-Nguyen, P.E.	TxDOT	N	

## 2. Approval of November 18, 2024 Meeting Summary

..... Mr. Chad McKeown, CAMPO

The Chair entertained a motion for approval of the November 18, 2024 meeting summary, as presented.

Mr. Bob Daigh, P.E. moved for approval of the November 18, 2024 meeting summary, as presented.

Mr. Ed Collins seconded the motion.

The motion prevailed unanimously.

### **3. Discussion and Update on 2026-2029 Project Call**

The Chair recognized Mr. Ryan Collins, CAMPO Short-Range Planning Manager who provided an update on the 2026-2029 Project Call for the Transportation Alternative Set-Aside (TASA) Program and Carbon Reduction Program (CRP). Mr. Collins informed the Committee that approximately \$70 million is available to allocate to projects in the region. Mr. Collins further informed the Committee that a total of 30 project applications were received by the December 20, 2024 deadline for a total of \$135 million in funding requests.

The Committee was informed that CAMPO staff are reviewing the project applications for eligibility and readiness. Mr. Collins briefly discussed the Readiness Assessment process and findings. Mr. Collins noted that project sponsors will receive a Readiness Assessment Report and highlighted what will be included in the report. A brief question and answer with comments followed.

### **4. Presentation on Draft 2050 Regional Transportation Plan (RTP)**

The Chair recognized Mr. Will Lisska, CAMPO Regional Planning Manager who provided a high-level introduction to the presentation and introduced Ms. Allison Fluitt of Kimley-Horn and Associates, consultant services provider for the 2050 RTP, as presenter for the latest updates on the draft 2050 RTP.

Ms. Fluitt provided a brief recap of the process to reach fiscal constraint. Ms. Fluitt reported that there were 1,000 project submittals (63% primarily roadway projects) from the 2050 RTP Project Call and noted that 27 jurisdictions and agencies including TxDOT submitted projects. Ms. Fluitt further noted that the roadway projects that were submitted included Active Transportation elements and provided a detailed description of project types.

Ms. Fluitt later highlighted the Travel Demand Modeling Analysis which included 2020, 2050 No Build, and 2050 Build results. The Title VI Analysis was also highlighted in the presentation.

Mr. Lisska concluded the presentation with next steps and the 2050 RTP timeline. A brief question and answer with comments followed.

### **5. Update on CAMPO Regional Safety Action Plan (RSAP)**

Mr. Nicholas Samuel, CAMPO Senior Regional Planner introduced Mr. Brian Chandler of DKS Associates, consultant services provider for the CAMPO RSAP as presenter for the update. Mr. Chandler provided an update on the RSAP schedule and detailed discussion of the following:

1. Safety Needs Assessment: Crash Data and Public engagement (example-Williamson County)
2. Safety Analysis (example-Bastrop County)
3. Recommendations for Safety Improvements (County-level improvements and Prioritization)

Mr. Chandler noted that the recommendations for Safety Improvements were discussed with the Safety Task force and concluded the presentation with next steps. The update concluded without questions or comments.

## **6. Report on Transportation Planning Activities**

The Chair recognized the following CAMPO staff who provided reports on transportation planning activities as follows:

Mr. Nirav Ved, CAMPO Data & Operations Manager provided a brief update on CAMPO's annual obligation to adopt federal Safety Performance Measures Targets. Mr. Ved reported that information on the federal Safety Performance Measures Targets will be forwarded to the TAC after the meeting. Mr. Ved noted that a full report for the federal Safety Performance Measures Targets will be provided for review at the next TAC meeting prior to making a recommendation for approval to the Transportation Policy Board.

Ms. Doise Miers, CAMPO Outreach Manager reported that staff is working to transition from Webex to the Microsoft Teams platform for upcoming TAC meetings. Ms. Miers further reported that meeting holds will be sent to the calendars of Committee members for upcoming 2025 TAC meetings until IT logistics have been completed in the transition. The Committee was informed that once completed, calendar invites will be sent to replace the meeting holds on their calendars.

The reports on transportation planning activities concluded without questions or comments.

## **7. TAC Chair Announcements**

The Chair announced that the next Transportation Policy Board Meeting will be held on February 10, 2025 at 2:00 p.m. and the next Technical Advisory Committee Meeting will be held on February 24, 2025 at 2:00 p.m.

The Chair also announced that a nomination subcommittee was appointed to develop and present recommendations for TAC officers at the February meeting. The Chair identified Ms. Aimee Robertson (Bastrop County), Ms. Angela Kennedy (Hays County Smaller Cities), and Mr. Mike Sexton, P.E. (CTRMA) as members of the subcommittee.

## **8. Adjournment**

The January 27, 2025 meeting of the Technical Advisory Committee was adjourned at 2:59 p.m.



**Capital Area Metropolitan Planning Organization  
Technical Advisory Committee Meeting**

**Livestream at: [www.campotexas.org](http://www.campotexas.org)**

**Meeting Minutes  
February 24, 2025  
2:00 p.m.**

**1. Certification of Quorum ..... Mr. Chad McKeown, CAMPO**

In the absence of the TAC Chair, Mr. Chad McKeown, CAMPO Deputy Executive Director called the CAMPO Technical Advisory Committee (TAC) meeting to order at 2:01 p.m.

Mr. McKeown informed the TAC that he received notification that the TAC Chair, Ms. Emily Barron, P.E would not be in attendance for the meeting. Mr. McKeown noted that the Vice Chair position is vacant and informed the Committee that he would be facilitating the meeting in the absence of TAC Chair.

Mr. McKeown informed the Committee that in previous instances when both TAC officers are absent for a meeting, the meeting proceeds as scheduled with the presentation of information items as indicated on the agenda and deferral of action items to the next meeting.

Mr. McKeown also informed the Committee that a meeting of the Nominating Subcommittee was held to develop recommendations for TAC officers. Mr. McKeown added that those recommendations will be presented at the next meeting.

**Present:**

	<b>Member</b>	<b>Representing</b>	<b>Member Attending</b>	<b>Alternate Attending</b>
1.	Erik Leak	City of Austin	Y	
2.	Cole Kitten	City of Austin	N	
3.	Richard Mendoza, P.E.	City of Austin	Y	
4.	Randall Skinner	City of Cedar Park	Y	
5.	Lua Saluone	City of Georgetown	N	
6.	Lu Zhang	City of Kyle	Y	

7.	Ann Weis	City of Leander	Y	
8.	Emily Barron, Chair	City of Pflugerville	N	
9.	Brian Kuhn	City of Round Rock	Y	
10.	Shaun Condor, P.E.	City of San Marcos	Y	
11.	Aimee Robertson	Bastrop County	N	
12.	Kennedy Higgins	Bastrop County (Smaller Cities)	N	
13.	Greg Haley, P.E.	Burnet County	Y	
14.	Russell Sander	Burnet County (Smaller Cities)	Y	
15.	Will Conley	Caldwell County	N	Commissioner Ed Theriot
16.	Vacant	Caldwell County (Smaller Cities)	-	
17.	Marti Reich	Hays County	N	
18.	Angela Kennedy	Hays County (Smaller Cities)	Y	
19.	Charlie Watts	Travis County	Y	
20.	Cathy Stephens	Travis County (Smaller Cities)	Y	
21.	Bob Daigh, P.E.	Williamson County	Y	
22.	Matt Rector	Williamson County (Smaller Cities)	N	
23.	David Marsh	CARTS	N	Ed Collins
24.	Mike Sexton, P.E.	CTRMA	N	
25.	Sharmila Mukherjee	Capital Metro	Y	Jacob Calhoun
26.	Heather Ashley-Nguyen, P.E.	TxDOT	Y	



## **2. Election of Officers for Technical Advisory Committee (TAC Chair and TAC Vice Chair)**

Mr. McKeown informed the Committee that the election of officers for TAC Chair and TAC Vice Chair will be deferred to the March 24, 2025 meeting.

## **3. Approval of January 27, 2025 Meeting Summary**

..... Mr. Chad McKeown, CAMPO

Mr. McKeown informed the Committee that approval of the January 27, 2025 meeting summary will be deferred to the March 24, 2025 meeting.

## **4. Discussion and Recommendation on 2025 Federal Performance Measure Targets**

Mr. McKeown informed the Committee that the request for TAC recommendation for Transportation Policy Board approval of the 2025 federal performance measure targets will be deferred to the March 24, 2025 meeting and noted that the item will be presented as an information item.

Mr. McKeown recognized Mr. Nirav Ved, CAMPO Data & Operations Manager who informed the Committee that Congress passed a rule in 2016 that mandates State Departments of Transportation (DOTs), Metropolitan Planning Organizations (MPOs), and transit agencies adopt a Transportation Performance Management System which is an approach to determine whether our investment and policy decisions are being viewed to achieve national performance goals. Mr. Ved noted that CAMPO utilizes the transportation performance management process for performance-based project selection, adopting regional targets, monitoring investment progress and impact, and planning products such as the Transportation Improvement Program (TIP), Regional Transportation Plan (RTP) and studies.

Mr. Ved highlighted the performance measure goal areas as set by Congress and provided a brief overview of the performance measure process. Mr. Ved later presented and discussed the current and previous year's performance measure targets. Mr. Ved also highlighted the interactive Performance Measure Dashboard which is available for review on the CAMPO website. The presentation was concluded by a brief question and answer.

Mr. McKeown reiterated that a request for TAC recommendation will be presented at the March meeting. As a result of the March 10, 2025 meeting cancellation, Mr. McKeown added that a request for approval will be presented to the Transportation Policy Board at its April meeting.

## **5. Report on Transportation Planning Activities**

Mr. McKeown recognized the following CAMPO staff who provided reports on transportation planning activities as follows:

Mr. William Lisska, CAMPO Regional Planning Manager reported that the second round of public outreach for the draft 2050 Regional Transportation Plan (RTP) is now open and reminded the TAC to submit its feedback via email to [William.Lisska@campotexas.org](mailto:William.Lisska@campotexas.org) by March 14, 2025.

Mr. Lisska also discussed the next steps in the draft 2050 RTP development process, highlighted its Title VI Analysis, and noted that the Title VI Analysis process has not changed in lieu of recent Executive Orders. Mr. Lisska concluded by informing the Committee that the Map Viewer for the Constrained Illustrative Project List was updated to include a “Filter by Attribute” option, as requested by users of the map.

Mr. Nicholas Samuel, CAMPO Senior Regional Planner reported that the second round of public outreach for the CAMPO Regional Safety Action Plan (RSAP) is now open. Mr. Samuel further reported that information on the RSAP can be found on the CAMPO website at [www.campo-rsap.com](http://www.campo-rsap.com).

Mr. Ryan Collins, CAMPO Short-Range Planning Manager reported that the Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP) are under review for compliance with Executive Orders by the Office of General Counsel. Mr. Collins noted that the duration of the review is uncertain and added that further updates will be provided as received.

Mr. Collins also reported that CAMPO staff have not received further guidance on the Carbon Reduction Program (CRP) funding which is included in the current project call. As discussed at the Feb. 10, 2025 Transportation Policy Board meeting, Mr. Collins informed the Committee that CRP funding is currently on pause until further notice.

Mr. Collins further reported that CAMPO staff is still moving forward with project readiness assessments and added that project readiness assessment reports will be released in early March. The report concluded with the announcement that the Section 5310 Project call is in progress with a March 14, 2025 deadline for project submittals.

The reports on transportation planning activities concluded without questions or comments.

## **6. TAC Chair Announcements**

Mr. McKeown announced that the March 10, 2025 Transportation Policy Board Meeting was canceled and the next Transportation Policy Board Meeting will be held on April 14, 2025 at 2:00 p.m.

The next Technical Advisory Committee Meeting will be held on March 24, 2025 at 2:00 p.m.

## **7. Adjournment**

The February 24, 2025 meeting of the Technical Advisory Committee was adjourned at 2:14 p.m.



**Date:** March 24, 2025  
**Continued From:** N/A  
**Action Requested:** Recommendation

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**To:** Technical Advisory Committee  
**From:** Mr. Nirav Ved, Data and Operations Manager  
**Agenda Item:** 4  
**Subject:** Discussion and Recommendation on 2025 Federal Performance Measure Targets

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**RECOMMENDATION**

Staff requests TAC recommendation.

**PURPOSE AND EXECUTIVE SUMMARY**

As part of the performance-based transportation planning process the Transportation Policy Board (TPB) has adopted performance targets for Safety (PM1), Pavement and Bridge Conditions (PM2), System Performance and Freight Performance Measures (PM3) as well as Transit Asset Management (TAM) and Transit Safety. As part of this process, the TPB must adopt PM1, TAM, and Transit Safety annually. PM2 and PM3 are adopted in response to TxDOT's target updates which typically occur every two years.

For 2025, TxDOT has decided to maintain the same safety targets as it adopted for 2024; however, the Traffic Safety Division is working with the Federal Highway Administration to consider amending those targets. If those targets are changed before the TPB adopts these targets, staff will update the 2025 Safety Performance Measure Targets.

**FINANCIAL IMPACT**

None.

**BACKGROUND AND DISCUSSION**

The use of a performance-based transportation planning process is required in the development of the Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP) including the adoption of performance targets in key areas. On an annual basis, the TPB adopts updated performance measure targets included in the Performance Measure Report, which are then incorporated into the programming and planning processes.

**SUPPORTING DOCUMENTS**

**Attachment A – TxDOT 2025 Safety Performance Measure Targets**

## Background

To provide more transparency in the selection and prioritization of surface transportation projects, federal legislation requires a performance-based planning process framework in the development of the Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP) including the adoption of performance measure targets.

The U.S. Department of Transportation (USDOT) developed performance measures in seven key goal areas identified in federal transportation legislation. State departments of transportation and metropolitan planning organizations must set performance measure targets in these key areas as part of a larger performance measure planning system that creates an outcome driven approach.

Safety

Infrastructure condition

Congestion reduction

System reliability

Freight movement and economic vitality

Environmental sustainability

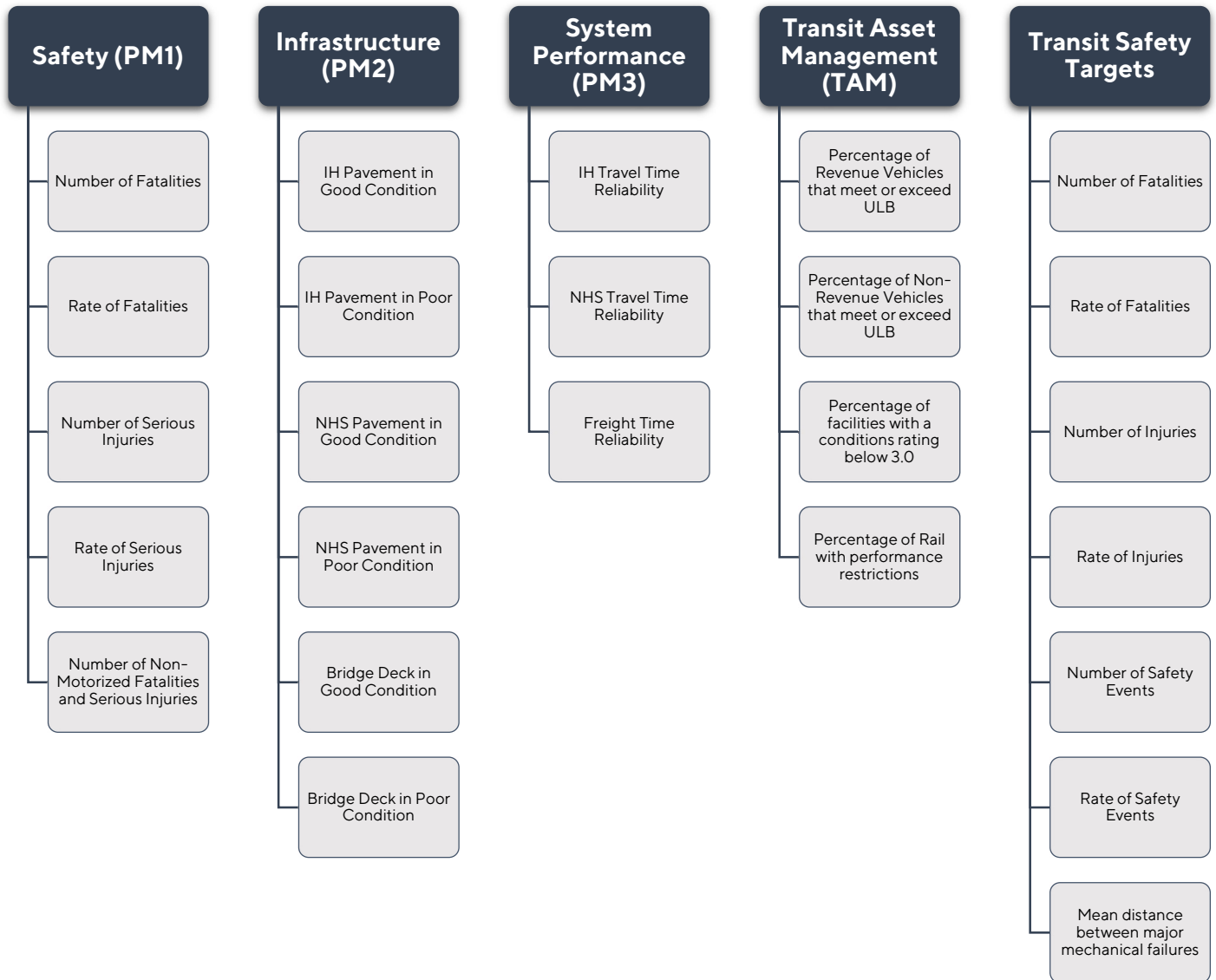
Reduced project delivery delays

Transportation performance management is an iterative process that helps guide the planning process by providing directional goals for the plans and programs, but also provides a feed-back mechanism in which to measure success. To achieve the federal goals, states and MPOs jointly develop performance measures and targets with which to guide the transportation development process.

The Transportation Policy Board adopts the Performance Measure Report and updated performance measure targets on an annual basis. These targets are then incorporated into the programming and planning processes of the Transportation Improvement Program, Regional Transportation Plan, and other planning activities.

## Summary

The use of a performance-based transportation planning process is required in the development of the Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP). Part of the performance-based planning process requires the adoption of performance targets in key areas including Safety (PM1), Pavement and Bridge Conditions (PM2), System Performance and Freight Performance Measures (PM3) for on-system facilities as well as Transit Asset Management (TAM) and Transit Safety.



## Safety Performance Measures (PM1)

The Transportation Policy Board currently supports the state's efforts and has adopted the Safety targets set by the Texas Department of Transportation (TxDOT). The table below details the statewide safety numbers which are supported by the priorities of the Transportation Policy Board and project investment. Targets are set annually, both at the state and local level, and are adjusted based on the previous year's safety information and policy changes. Please refer to CAMPO's [performance measure dashboards](#) for more information on regional performance.

Safety (PM1)	Current Target	2025 Target	5-Year Rolling Average Target
Number of Fatalities	3,046	3,046	3,567
Rate of Fatalities	1.14	1.14	1.14
Number of Serious Injuries	17,062	17,062	17,062
Rate of Serious Injuries	6.39	6.39	6.39
Number of Non-Motorized Fatalities and Serious Injuries	2,357	2,357	2,357

Please note, in addition to the calendar year targets, TxDOT sets a rolling 5-year target for each of the performance measures that is adjusted every year based on the actual safety data available from the previous year. These 5-year average targets represent the overarching safety goals set forth by the Texas Transportation Commission, namely a specific percentage reduction over the 5-year period. The new calendar year targets are calculated each year to support the rolling 5-year average targets. Because the calendar year targets are the actual targets needed for the current year to achieve the rolling 5-year average, the Transportation Policy Board adopts the calendar year targets.

## Pavement and Bridge Conditions (PM2)

The Transportation Policy Board evaluates the general condition of the regional transportation system by establishing minimum condition standards and setting targets conditions for pavement and bridges. The Transportation Policy Board currently supports the state's efforts and has adopted the Pavement and Bridge Performance Measures (PM2) targets set by the Texas Department of Transportation. Please refer to CAMPO's [performance measure dashboards](#) for more information on regional performance.

Infrastructure (PM2)	Current Target	Baseline	2-Year Target	4-Year Target
IH Pavement in Good Condition	66.5%	64.5%	63.9%	63.6%
IH Pavement in Poor Condition	.2%	.1%	.2%	.2%
NHS Pavement in Good Condition	54.1%	49.2%	48.5%	47.6%
NHS Pavement in Poor Condition	14.2%	1.1%	1.5%	1.5%
Bridge Deck in Good Condition	50.4%	49.2%	48.5%	47.6%
Bridge Deck in Poor Condition	1.5%	1.1%	1.5%	2.5%

Please note, in updating this year's performance measure targets for PM2, the Texas Department of Transportation (TxDOT) has set 2 and 4-year targets for 2022 through 2025. These targets were set utilizing the most recent data available (baseline) regarding performance metrics.

## System and Freight Performance (PM3)

The Transportation Policy Board has prioritized addressing congestion in the region by establishing system performance measures and setting targets for travel time reliability. The Transportation Policy Board currently supports the state's efforts and adopted the System and Freight Performance targets set by the Texas Department of Transportation. Please refer to CAMPO's [performance measure dashboards](#) for more information on regional performance.

System Performance (PM3)	Current Target	Baseline	2-Year Target	4-Year Target
IH Travel Time Reliability	70.0%	84.6%	70%	70%
NHS Travel Time Reliability	70.0%	90.3%	70%	70%
Freight Time Reliability	1.76%	1.39	1.55	1.55

Please note, in updating this year's performance measure targets for PM3, the Texas Department of Transportation (TxDOT) has set 2 and 4-year targets for 2022 through 2025. These targets were set utilizing the most recent data available (baseline) regarding performance metrics.



## Transit Asset Management (TAM)

Direct recipients of federal funds from the Federal Transit Agency (FTA), must comply with the FAST Act by adopting Transit Asset Management (TAM) performance measures and targets. These direct recipients, including Capital Metro and the City of Round Rock, must develop a Transit Asset Management (TAM) Plan with performance measure goals related to capital assets. In addition to the plan, the transit agencies must set annual performance measure targets for asset classes that they manage.

Transit Asset Management (TAM)	Current Target	2025 Target
Percentage of Revenue Vehicles that meet or exceed ULB	<15%	<15%
Percentage of Non- Revenue Vehicles that meet or exceed ULB	<15%	<15%
Percentage of facilities with a conditions rating below 3.0	<15%	<15%
Percentage of Rail with performance restrictions	0%	0%

Note that regional transit providers approach Transit Asset Management target setting differently; whereas some providers set specific targets for their asset classes, others set a more generalized range in their Transit Asset Management Plans. Because of this, CAMPO adopts an overall range that is inclusive of both the agency specific targets and set ranges across providers.

## Transit Safety Targets

Direct recipients of 5307 federal funding from the Federal Transit Agency (FTA), must comply with the federal regulations by adopting a Public Transportation Agency Safety Plan (PTASP) which includes transit safety targets that are adopted annually by the agency and the Transportation Policy Board. These direct recipients, including Capital Metro, the City of Round Rock and the City of San Marcos. Please note that rate targets are weighted averages between the providers, whereas specific number targets are the combined targets of the recipients.

Transit Safety Targets	Current Targets	2025 Targets
Number of Fatalities	0	0
Rate of Fatalities	0	0
Number of Injuries	65	65
Rate of Injuries	0.35	.35
Number of Safety Events	85	85
Rate of Safety Events	0.195	0.195
Mean distance between major mechanical failures	17,200	17,200

## Performance Measure Resources

Transportation Performance Management (TPM) is a federally mandated strategic approach that uses system information to inform investment and policy decisions to achieve national performance goals. While target setting provides those critical benchmarks to measure success, it is the actionable investment decisions that directly impact the region. With that in mind, CAMPO has prioritized performance management in its investment strategies, planning activities, and has also developed digital tools to help provide real-time information and in-depth analysis regarding performance.

Transportation Performance Management Resources	
<a href="#"><u>Project Selection Criteria</u></a>	Project selection process that included a significant focus on the prioritization of projects that provide significant safety benefits, specifically in a project's ability to directly reduce fatalities and serious injuries.
<a href="#"><u>Performance Measure Dashboards</u></a>	Comprehensive digital dashboards that provide the most up-to-date regional performance information. The dashboard provides users with the ability to do in-depth analyses on safety, performance, and pavement/bridge conditions
<a href="#"><u>Planning Activities</u></a>	<p>CAMPO's planning activities from the Regional Transportation Plan and Transportation Improvement Program to the numerous regional and local studies include transportation performance management as an integral part of the planning process. Examples include:</p> <ul style="list-style-type: none"> <li>• Regional Transportation Plan</li> <li>• Transportation Improvement Program</li> <li>• Regional Safety Plan</li> <li>• Regional Freight Study</li> <li>• Regional Bottlenecks/Interchange Study</li> <li>• Mobile Emission Reduction Plan</li> <li>• Local Studies</li> </ul>



**Date:** March 24, 2025  
**Continued From:** January 27, 2025  
**Action Requested:** Information

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**To:** Technical Advisory Committee  
**From:** Mr. William Lisska, Regional Planning Manager  
**Agenda Item:** 5  
**Subject:** Presentation on Final Draft 2050 Regional Transportation Plan (RTP)

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**RECOMMENDATION**

None. This item is for information purposes only.

**PURPOSE AND EXECUTIVE SUMMARY**

CAMPO is developing the 2050 RTP, which must be adopted no later than May 2025 to remain in compliance with federal rules. In addition to providing goals, policies, and performance measures to guide the development of transportation in the region, the RTP includes a fiscally constrained project list of regionally significant activities that could reasonably be implemented over the plan horizon. The purpose of this item is to review the Draft Final 2050 RTP document, including the draft constrained and illustrative project listings, and the incorporation of comments from the TAC and Transportation Policy Board (TPB). The second round of public outreach is open and will run through April 15, 2025. CAMPO staff expect to present the Draft Final 2050 RTP to the TAC for recommendation at the April 28, 2025, TAC meeting.

**FINANCIAL IMPACT**

The Transportation Policy Board does not allocate project funding in the Regional Transportation Plan (RTP). However, the RTP and project listing play an important role in federal and state funding decisions and administrative processes. The 2050 RTP fiscal limit establishes the available revenues from which to allocate financially constrained projects within the life of the plan.

**BACKGROUND AND DISCUSSION**

CAMPO is responsible for the development and maintenance of a long-range regional transportation plan (RTP) for the six-county region. The purpose of the long-range plan is to coordinate regional transportation planning activities, prioritize a comprehensive list of projects, activities, and programs, and develop a fiscal constraint analysis that estimates the region's capacity to fund, operate, and maintain projects in the long-range plan. CAMPO is currently operating under the 2045 Regional Transportation Plan (RTP), which was adopted by the Transportation Policy Board in May 2020. CAMPO is now seeking feedback from the TAC on the Draft Final 2050 RTP, including the constrained and illustrative project lists and updates to the document based on comments from the TAC and TPB. Additional comments from TAC members on the Draft Final Plan should be sent to [william.lisska@campotexas.org](mailto:william.lisska@campotexas.org) and must be received by end of day on April 15, 2025.

The 2050 RTP includes seven chapters, covering the following topics: (1) an overview of RTP requirements and the guiding goals and objectives; (2) a summary of regional trends and unconstrained needs identified in previous planning work; (3) estimation of the fiscal limit for regional transportation funding over the plan horizon; (4) development and prioritization of the fiscally constrained project list

for the plan horizon; (5) performance of the constrained project list in the regional travel demand model, including a Title VI analysis; (6) a summary of the public involvement process; and (7) a discussion of federal performance measurement in the context of the RTP and regional policies. In total, the draft project list contains 611 financially constrained projects and 401 illustrative projects. Project sponsors were provided their draft lists of financially constrained and illustrative projects in late November / early December 2024 and given the opportunity to adjust their remaining local funding capacity (if applicable). Last month, TxDOT reviewed on-system local agency project listings to provide a final determination of concurrence. The projects are listed individually in Appendix A and an interactive web map is available at the following link:

<https://campotexas.maps.arcgis.com/apps/instant/portfolio/index.html?appid=7cd2c7c7da0b4f239b0c85f34f5bff5c>

The 2050 RTP must be adopted no later than May 2025 to remain in compliance with federal rules and avoid a lapse. Below is a schedule of important activities and dates remaining in the 2050 RTP process:

- February to April 2025 – Second round of public outreach meetings
- March 24, 2025 – TAC information item on Draft Final Plan
- April 14, 2025 – TPB information item on Draft Final Plan
- April 15, 2025 – TAC comments on Draft Final Plan due
- April 28, 2025 – TAC recommendation on Final Plan
- May 12, 2025 – TPB action on Final Plan (2050 RTP adoption)

#### **SUPPORTING DOCUMENTS**

None