



Technical Advisory Committee Meeting

March 24, 2025

ITEM 1: CERTIFICATION OF QUORUM



ACTION



ITEM 2: ELECTION OF OFFICERS FOR TECHNICAL ADVISORY COMMITTEE (TAC CHAIR AND VICE CHAIR)



**ITEM 3: APPROVAL OF JANUARY 27, 2025
AND FEBRUARY 24, 2025 MEETING
SUMMARIES**





Recommendation



Staff requests TAC approval of the January 27, 2025 and February 24, 2025 meeting summaries.



ITEM 4: DISCUSSION AND RECOMMENDATION ON 2025 FEDERAL PERFORMANCE MEASURE TARGETS





Transportation Performance Management

Performance Measure Report

2023



- Transportation Performance Management (TPM) is a **federally-mandated strategic approach** that uses system information to inform investment and policy decisions to achieve national performance goals.
- CAMPO **utilizes the TPM process** through a variety of actions including:
 - Performance-based project selection
 - **Adopting regional targets**
 - Monitoring investment progress and impact
 - Planning products including the TIP, RTP and studies





Performance Measure Goal Areas



Performance Measure Process





Safety (PM1)	Safety (PM1)	Infrastructure (PM2)	Infrastructure (PM2)	System Performance (PM3)	System Performance (PM3)	Transit Asset Management (TAM)	Transit Asset Management (TAM)	Transit Safety Targets	Transit Safety Targets
Number of Fatalities	3,046 (3,046)	IH Pavement in Good Condition	63.9% (63.9%)	IH Travel Time Reliability	70% (70%)	Percentage of Revenue Vehicles that meet or exceed ULB	<15%	Number of Fatalities	-
Rate of Fatalities	1.14 (1.14)	IH Pavement in Poor Condition	.2% (.2%)	NHS Travel Time Reliability	70% (70%)	Percentage of Non- Revenue Vehicles that meet or exceed ULB	<15%	Rate of Fatalities	0
Number of Serious Injuries	17,062 (17,062)	NHS Pavement in Good Condition	48.5% (45.5%)	Freight Time Reliability	1.55 (1.55)	Percentage of facilities with a conditions rating below 3.0	<15%	Number of Injuries	-
Rate of Serious Injuries	6.39 (6.39)	NHS Pavement in Poor Condition	1.15 (1.5%)			Percentage of Rail with performance restrictions	0%	Rate of Injuries	0.35
Number of Non-Motorized Fatalities and Serious Injuries	2,357 (2,357)	Bridge Deck in Good Condition	48.5% (48.5%)					Number of Safety Events	85
		Bridge Deck in Poor Condition	2.5% (1.5%)					Rate of Safety Events	0.195
								Mean distance between major mechanical failures	17,200

Lower Target

Higher Target


No Change

Please note the metric being evaluated when reviewing the impact of the target change. New targets indicated in brackets.



Performance Measure Dashboard

CAMPO has developed an interactive dashboard for performance measure management, available online for in-depth analysis on safety (PM1), bridge/road conditions (PM2), and system reliability (PM3).



select language ▼

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ABOUT

CALENDAR

PLANS & STUDIES

RESOURCES

GET INVOLVED

CONTACT

DATA DASHBOARDS

➤ ACS Dashboard 2017-2019

➤ ACS Dashboard 2020 and Beyond

➤ CAMPO Performance Metrics Dashboard


➤ CRIS Dashboard

➤ Roadway Inventory Dashboard

CAMPO PERFORMANCE METRICS DASHBOARD

Regional data for four federally required performance measures tracked by CAMPO. Data includes safety, bridge conditions, road conditions, and system reliability.

[View Dashboard](#)



INTRODUCTION & INSTRUCTIONS

PM1 - Safety

PM2A - Bridge Conditions

PM2B - Road Conditions

PM3 - System Reliability (Year-Over-Year)

PM3 - System Reliability (by Month)

Introduction:

This dashboard displays data related to four regional performance targets for the Capital Area Metropolitan Planning Organization (CAMPO). The performance targets relate to safety performance measures (PM1), infrastructure condition performance measures for bridges and pavement (PM2A & PM2B), and transportation system reliability performance measures (PM3).

Navigate to each page of the dashboard using the page navigator to the right.

More information about the regional performance targets can be found in CAMPO's current Metropolitan Transportation Plan.

County

All

Filter the data displayed by selecting from the drop-down menus.

Click to reset all drop-down menus.

Clear all filters

Example Performance Metrics Cards

17.2%

Example Performance Metric

35.9%

Example Performance Metric

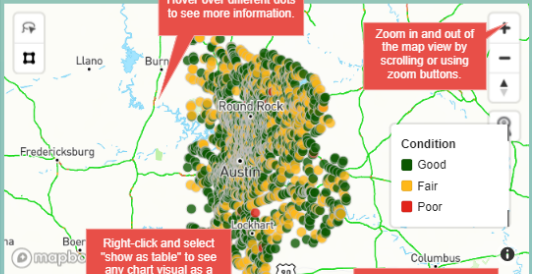
Metrics will appear red if below the goal and green if above the goal.

Example Performance Metrics Table

Year	"Good" Bridges	Deck area (sf)	% of CAMPO bridge sf
2020	1,893	18,932,987	60.70%
2021	1,930	19,715,446	61.59%
2022	2,101	29,195,970	66.44%

Metrics will appear red if below the goal and green if above the goal.

Example Graphic



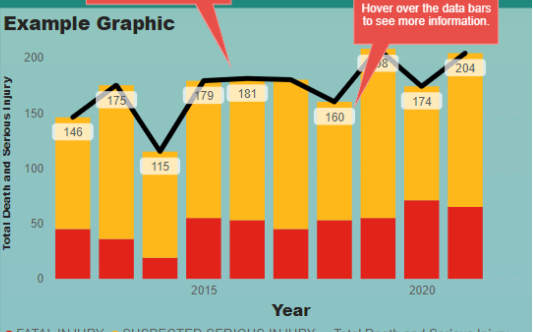
Condition

Good

Fair

Poor

Example Graphic



Total Deaths and Serious Injury

Year

FATAL INJURY

SUSPECTED SERIOUS INJURY

Total Death and Serious Injury



Recommendation



Staff requests the TAC recommend to the Transportation Policy Board adoption of the 2025 Performance Measure Report and Targets.



ITEM 5: PRESENTATION ON FINAL DRAFT 2050 REGIONAL TRANSPORTATION PLAN (RTP)





Overview



- **Presentation on the Final Draft 2050 RTP**
- **Previous TAC updates –**
 - » Purpose and timeline
 - » Summary of project call and received projects
 - » Review of revenue estimation methodology and findings
 - » Presentation of Draft 2050 RTP
- **This update – review of changes to draft plan, work in progress, ongoing public outreach, and how to provide feedback**





Arriving at Fiscal Constraint

Over 1000 project
submittals

29 jurisdictions and
agencies submitted,
including TxDOT

- Include projects previously approved in the TIP timeframe
- Include projects submitted as locally funded (not scored)
- Rank remaining projects for federal/state funding prioritization based on their MPO-reviewed score





Revisions from Draft Plan



- Updates to Title VI analysis
- Overview of projects completed since 2020 (adoption of 2045 RTP)
- Agency and jurisdiction project review
- Ongoing travel demand model work



Title VI Analysis

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Requirements and
Vulnerable Population
Definitions

- **Using Title VI to consider protected classes**
- **Additional consideration of Vulnerable Populations**
 - » Includes minorities, low income, seniors, persons with disabilities, zero-car households, and persons with limited English proficiency





Completed Projects Since 2020

Roadway Projects

- 183 South Project
- SH 130 Widening
- SH 71 Overpass Construction
- SH 71 Colorado River Bridge Improvements
- Innovative Intersection Improvements (IH 35/Williams Drive, IH 35/Parmer Lane, RM 620 / RM 2222)
- FM 110 – Relief Route for San Marcos
- New Hope Drive Extension
- Kenney Fort Boulevard
- City of Austin Vision Zero Program



Completed Projects Since 2020



Transit Projects



CapMetro

- Red Line Improvements – Downtown Station Rebuild, Double Tracking, McKalla Station
- New Rapid Routes (800 and 837)
- On Demand Pickup Service

CARTS

- CARTS Now On Demand Pickup Service
- Eastside Bus Plaza Opening



Agency and Jurisdiction Review



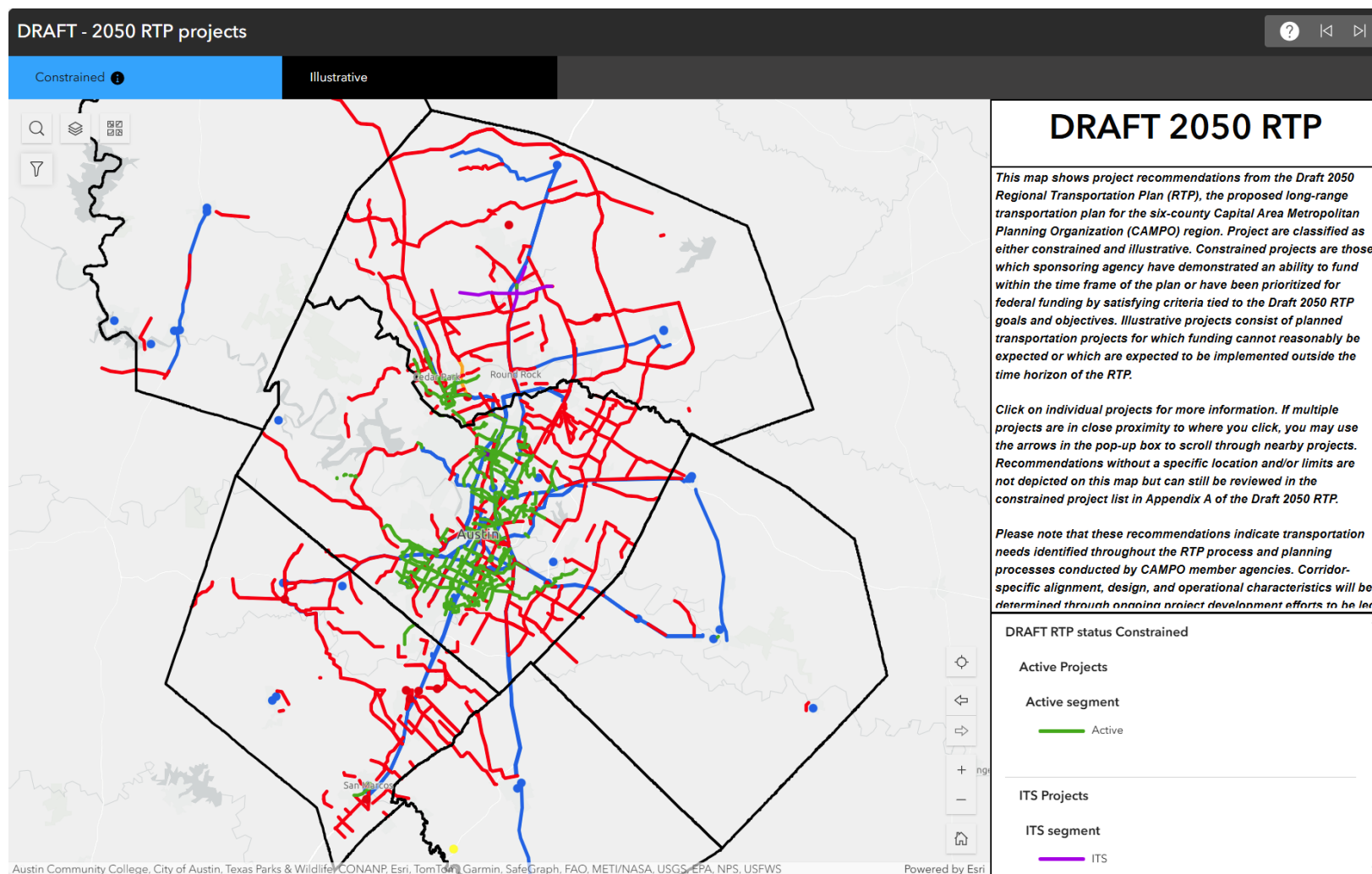
- **TxDOT review for concurrence**
- **Consistency review of TxDOT and local agency projects**
- **Comments from project sponsors**
- **Update fiscal constraint and model where needed**



Draft Project Web Map - Updated

DRAFT - 2050 RTP projects

<https://campotexas.maps.arcgis.com/apps/instance/portfolio/index.html?appid=7cd2c7c7da0b4f239b0c85f34f5bff5c>





Travel Demand Modeling



Work in progress



- Updates in progress based on TAC comments and agency/jurisdictional review of project list
- Additional metrics to be provided
 - Daily Vehicle Trips
 - Daily Person Trips
 - Daily Transit Trips
 - Person Miles of Travel (PMT)
- Census 2024 Population Estimates – regional population growth rate since 2020 (2.8%) is tracking the forecasted rate (2.4%)





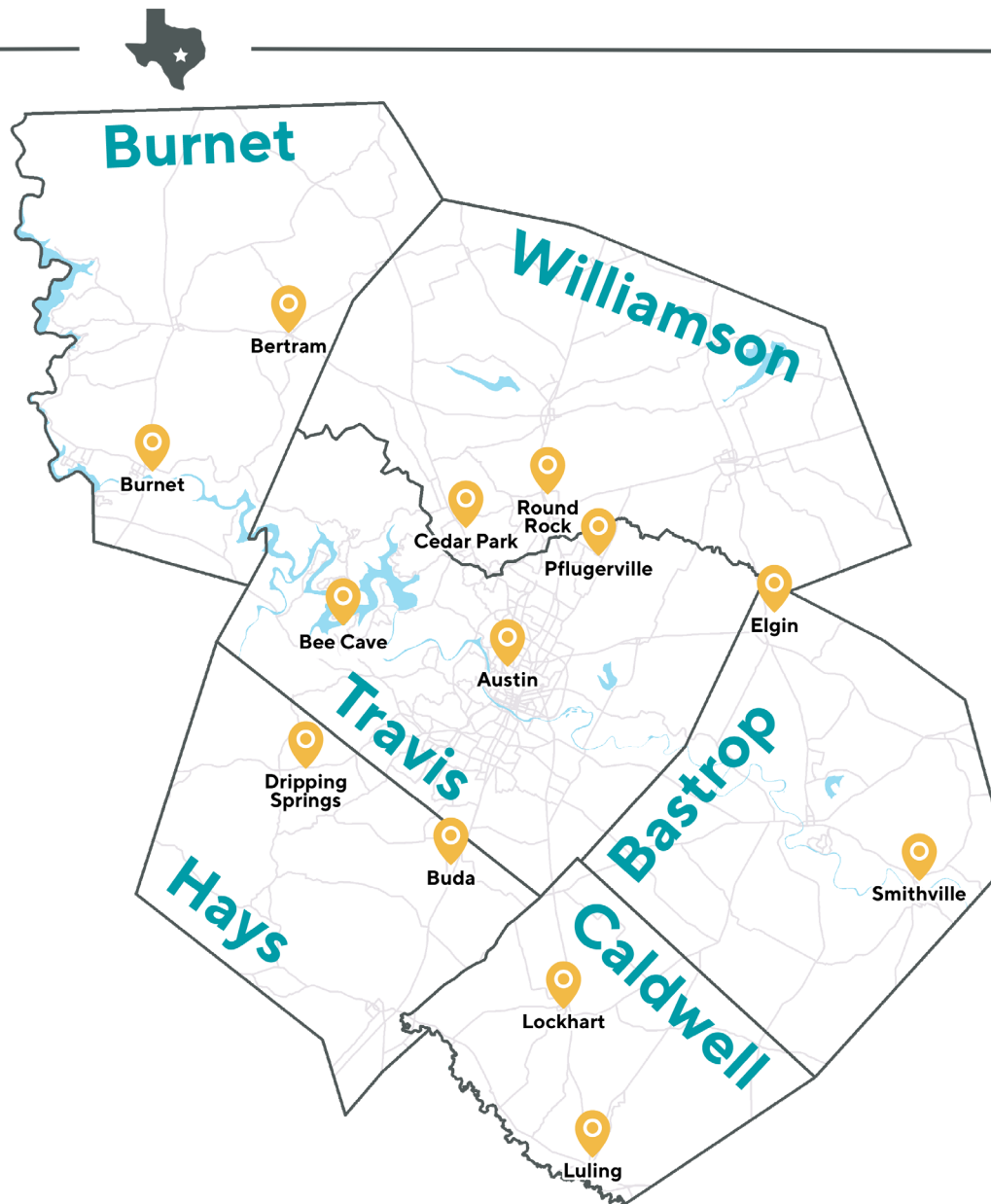
Community Outreach



- Second round of outreach February - April
- Outreach methods include:
 - » Online open house
 - » In-person events and open houses
 - » Mail and phone commenting
- Public events in all six counties
- Public hearing on April 14 at TPB meeting



Spring 2025 Outreach Events





Next Steps



Send all additional
comments and
questions by **April 15** to
William.Lisska@campotexas.org



- **February to April** – Second round of public outreach
- **March 24 | TAC** – Final Draft Plan (information)
- **April 14 | TPB** – Final Draft Plan (information)
- **April 15** – deadline for public and TAC comments
- **April 28 | TAC** – Final Plan (recommendation)
- **May 12 | TPB** – Final Plan (action)



ITEM 6: REPORT ON TRANSPORTATION PLANNING ACTIVITIES



ITEM 7: ANNOUNCEMENTS





Upcoming Meetings



- TPB → April 14, 2025
- TAC → April 28, 2025

Adjournment