



# Technical Advisory Committee

September 22, 2025

# Item 1: Certification of Quorum



## Item 2: Approval of August 25, 2025 Meeting Summary





## Recommendation



Staff recommends TAC approval of the August 25, 2025 meeting summary.



# Item 3: Discussion and Approval of Nominations for Technical Advisory Committee (TAC) Transportation Demand Management (TDM) Subcommittee





# TDM Subcommittee Nominees



Name	Agency	Title
Emily Gear	Travis County	Active Transportation Planner
Kristin Kasper	City of Austin	Program Director, Strategic Projects Division
Ravali Kosaraju	City of Kyle	Assistant Director of Traffic and Transportation Management
Brian Kuhn	City of Round Rock	Assistant Director, Transportation
Rose Lisska	CapMetro	Principal Planner
Danny Magee	City of Pflugerville	Assistant Director of Traffic and Transportation
Ed Collins	CARTS	Special Projects Manager





## Recommendation



Staff recommends the Technical Advisory Committee approve the nominees to serve on the TAC Transportation Demand Management Subcommittee.



## Item 4: Discussion on Amendments to the 2025-2028 TIP and 2050 RTP



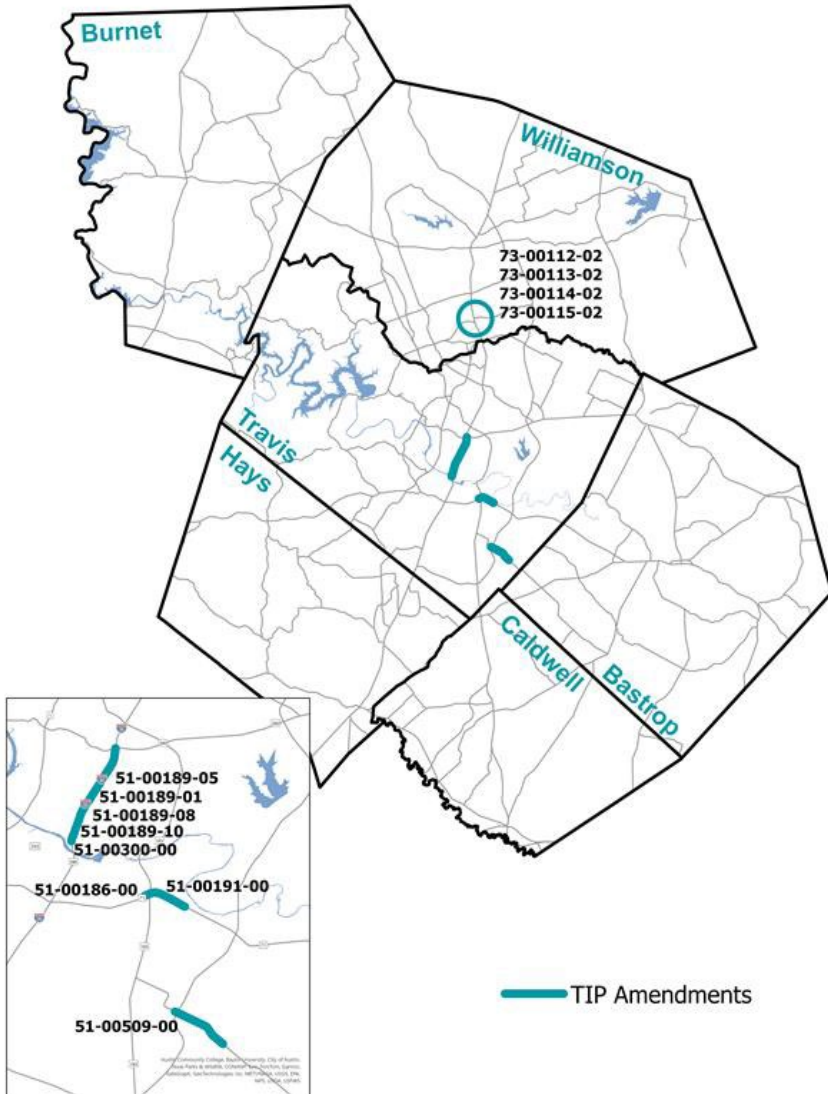




## Fall Amendment Cycle

The Fall Amendment Cycle is the regularly scheduled opportunity to make changes to the Regional Transportation Plan (RTP) and Transportation Improvement Program (TIP).

Amendment Cycle Schedule	
Date	Milestone
9/22/2025	TAC – Information
8/29/2025 – 10/10/2025	Open Houses and Comment Period
10/6/2025	TPB – Public Hearing
10/27/2025	TAC – Recommendation
11/10/2025	TPB – Adoption





### 2025-2028 Transportation Improvement Program (Fall 2025 Amendments)

MPO ID	CSJ	County	Sponsor	Project Name	Limits (From)	Limits (To)	Description	Phase	Fiscal Year	Year of Expenditure*	Amendment
51-00186-00	0113-13-163	Travis	TxDOT	SH 71	East of Riverside	US 183	Construct new 3-lane eastbound frontage road.	Construction	2030	-	Remove from 2025-2028 Transportation Improvement Program. Fiscal Year is changing from 2028 to 2030.
51-00189-01	0015-13-423	Travis	TxDOT	IH 35	51st St.	Martin Luther King Jr. Blvd.	Reconstruct IH-35 to add 2 northbound (NB) and 2 southbound (SB) non-tolled managed lanes, add 1 NB and 1 SB frontage road lane between 32nd St. and MLK Blvd., construct bypass lanes, railroad bridge, structures, drainage, shared use paths, and reconstruct intersections, ramps, general purpose lanes and frontage roads.	Construction	2029	-	Remove from 2025-2028 Transportation Improvement Program. Fiscal Year is changing from 2026 to 2029.
51-00189-10	0015-13-442	Travis	TxDOT	IH 35	Martin Luther King Jr. Blvd.	Holly Street.	Reconstruct IH-35, add 2 northbound and 2 southbound non-toll managed lanes, add 1 northbound frontage road and 1 southbound frontage road between MLK Blvd and 15th St, add 1 southbound frontage road between 8th St. and 5th St., construct bypass lane	Construction	2030	-	Remove from 2025-2028 Transportation Improvement Program. Fiscal Year is changing from 2026 to 2030.
51-00189-05	0015-13-432	Travis	TxDOT	IH 35	US 290E	Martin Luther King Jr. Blvd.	Reconstruct I-35 main lanes s at Manor Rd, 32nd St, and from Concordia Ave to 40th St, partially reconstruct northbound frontage road from Manor to 51st St, and southbound frontage road from Concordia Ave to 51st St, reconstruct bridges at Manor, 32nd, & 381/2 St, drainage, shared use paths, reconstruct intersections, bypass lane at 51st St, and ramps.	Construction	2026	\$191,000,000	Update total project funding and YOE cost from \$56,000,000 to \$191,000,000. Update project description (Previous: Construct IH-35 southbound upper deck structural retrofit and IH-35 northbound upper deck demolition) and limits (Previous From limits: Airport Blvd).
51-00189-08	0015-13-437	Travis	TxDOT	IH 35	Martin Luther King Jr. Blvd.	Holly Street	Reconstruct IH-35 cross streets including bridges from 1st to 12th St, main lanes between 9th and 13th St, reconstruct southbound frontage road from 1st to 13th St including adding a boulevard section between 1st St and 12th St, reconstruct northbound frontage road from Lambie St to Flores St, add railroad bridge at 4th St, drainage, shared use paths, reconstruct intersections, and temporary ramp construction.	Construction	2027	\$402,480,000	Update total project funding and YOE cost from \$50,000,000 to \$402,480,000. Update project description and limits. Update project description (Previous: Construct CapMetro railroad and pedestrian bridges.) and limits (Previous limits: At 4 <sup>th</sup> St).
51-00191-00	0265-01-113	Travis	TxDOT	SH 71	SH 71/US 183 Interchange	Presidential Blvd.	Construct 3-lane eastbound frontage road, 1-lane direct connector from 183S to 71E and 1-lane direct connector from 183N to 71E	Construction	2030	-	Remove from 2025-2028 Transportation Improvement Program. Fiscal Year is changing from 2028 to 2030.
51-00509-00	1149-01-033	Travis	TxDOT	FM 812	0.02 Miles West of SH 130 Southbound Frontage Road	Peterson Road	Upgrade from a 2-Lane roadway to a 4-Lane divided roadway with a continuous left turn lane, curb and gutter, signals, striping and bicycle and pedestrian facilities.	Construction	2028	\$61,020,000	Change From Limit previously: “.32 Miles East of Elroy Rd”



51-00300-00	N/A	Travis	City of Austin/TxDOT	IH 35	Cesar Chavez	4 <sup>th</sup> Street	Highway cap over reconstructed IH-35	Engineering, Construction	2025	-	Remove from 2025-2028 Transportation Improvement Program. Funding rescinded in the One Big Beautiful Bill Act (OBBBA) (H.R.1.) Public Law No: 119-21.
54-00003-00	N/A	Travis	City of Austin	Various	VA	VA	Charging Station Replacement	Construction	2025	-	Remove from 2025-2028 Transportation Improvement Program. Funding rescinded in the One Big Beautiful Bill Act (OBBBA) (H.R.1.) Public Law No: 119-21.
73-00112-02	N/A	Williamson	City of Round Rock	N/A	N/A	N/A	Facility Improvements and Upgrades	Capital	2025	\$126,174	Add new individual listing.
73-00113-02	N/A	Williamson	City of Round Rock	N/A	N/A	N/A	Facility Improvements and Upgrades	Capital	2026	\$129,962	Add new individual listing.
73-00114-02	N/A	Williamson	City of Round Rock	N/A	N/A	N/A	Facility Improvements and Upgrades	Capital	2027	\$133,862	Add new individual listing.
73-00115-02	N/A	Williamson	City of Round Rock	N/A	N/A	N/A	Facility Improvements and Upgrades	Capital	2028	\$137,875	Add new individual listing.

**Transportation Improvement Program (TIP) Amendment** (All approved amendments to the Transportation Improvement Program are automatically amended in the Regional Transportation Plan per CFR 450.218.)

**Regional Transportation Plan (RTP) Amendment** (No amendments were requested specifically for the Regional Transportation Plan)

\*Year of Expenditure (YOE) equates to the total funding allocated to a project in a given fiscal year. For projects being removed from the Transportation Improvement Program, all funding listed under the YOE is removed.

**Update:** The Austin Transit Partnership (ATP) has submitted an amendment request to include the Austin Light Rail Phase 1 in the current amendment cycle. This application review is being finalized for potential inclusion in this amendment cycle.

## Item 5: Discussion on Upcoming Call for Projects





## Funding Program Summary

### Call for Projects

Fiscal Years (FY) 2027 through 2031

Surface Transportation Block Grant  
Transportation Alternatives Set-Aside  
Carbon Reduction Program



**Surface Transportation Block Grant (STBG)** provides flexible federal funding for a wide range of transportation projects, including highway construction, bridge repairs, public transit, and pedestrian infrastructure.

**Transportation Alternatives Set Aside (TASA)**, provides funding specifically for smaller-scale transportation projects such as pedestrian and bicycle facilities, safe routes to school projects, and other community improvements

**Carbon Reduction Program (CRP)** provides funding for projects that reduce transportation emissions including all TASA-eligible activities, ITS, TDM, and other measures.





## Step 1 - Eligibility

Determines that a project meets the federal funding program requirements

## Step 2 - Readiness

Determines that a project can complete all required milestones and be implemented as scheduled

## Step 3 - Evaluation

Determines the regional value of a project and how well it meets the goals/objectives of the TPB

## Step 4 - Recommendation

Recommends project based on evaluation results, ranking, and funding availability



## Scoring Committee Policy Recommendation

The Transportation Policy Board's Scoring Committee is recommending changes to the sponsor eligibility requirements for non-profit organizations.

This change would require non-profit organizations and project submittals to be co-sponsored by a state government agency, regional transportation authority, local government, or transit agency.

This change is recommended to ensure readiness, support project implementation, and ensure continuity of project development beyond the requested phase.

### Call for Projects

Fiscal Years (FY) 2027 through 2031

Surface Transportation Block Grant  
Transportation Alternatives Set-Aside  
Carbon Reduction Program





## Fall 2025 – Application Process

Milestone	Date
Announcement	October 7, 2025
Information Session 1: Process Overview	October 15, 2025
Information Session 2: Project Readiness	October 22, 2025
Information Session 3: Benefit Evaluation	October 29, 2025
Open Office Hours	November 5, 2025
	November 12, 2025
	November 19, 2025
	December 10, 2025
	December 17, 2025
	January 14, 2026
Application Due by 5:00 P.M. (Central)	January 23, 2026

## Spring 2026 – Review Process

Milestone	Date
Readiness Assessment Evaluation	January – March
Benefit Evaluation	March - April
Recommendation Finalization	April – May
Technical Advisory Committee	April 27, 2026
Transportation Policy Board	May 11, 2026
Technical Advisory Committee	May 25, 2026
Transportation Policy Board	June 8, 2026

The schedule for the review process may be modified depending on the number of applications received and complexity of the projects.







## Funding Program and Scenario Summary

Program	Actual Projection	Actual + 15%	Actual + 30%	Actual + 50%	Fiscal Years
STBG	\$253,945,952	\$292,037,845	\$330,129,738	\$380,918,928	2028-2031
TASA	\$30,920,684	\$35,558,787	\$40,196,889	\$46,381,026	2027-2031
CRP	\$10,433,708	\$11,998,764	\$13,563,820	\$15,650,562	2027-2031
Total	\$295,300,344	\$339,595,396	\$383,890,447	\$442,950,516	

Amounts shown are estimates and assume the continued authorization of current formula programs





## Scenario Considerations

CAMPO has traditionally overprogrammed by 15% but is recommending a rate of 30% for the upcoming Call for Projects.

Strategic over-programming provides key benefits to the region including:

- Positions the region for additional funding should it become available (Federal/State Funding Redistribution, Legislative Action)
- Provides insurance for the region when currently funded projects miss their projected Fiscal Year (FY) or obligation target date.

Scenario	Amounts
Actual Projection	\$295,300,344
Actual + 15%	\$339,595,396
Actual + 30%	\$383,890,447
Actual + 50%	\$442,950,516



## Item 6: Report on Transportation Planning Activities



## Item 7: TAC Chair Announcements





## Upcoming Meetings



- TPB → **October 6, 2025**
- TAC → **October 27, 2025**



# Adjournment