

# TECHNICAL ADVISORY COMMITTEE MEETING Monday, October 27, 2025 CTRMA Board Room, Third Floor 3300 N. IH 35, Austin, TX 78705 2:00 p.m.

Livestream at: www.campotexas.org

#### **AGENDA**

1.	Certification of Quorum – Quorum requirement is 13 members
	ACTION:
2.	Approval of September 22, 2025 Meeting Summary
3.	<u>Program (TIP) and 2050 Regional Transportation Plan (RTP)</u>
4.	<u>Discussion and Recommendation on Final Draft Regional Safety Action Plan (RSAP)</u>
5.	<u>Discussion and Approval of Transportation Demand Management (TDM) Subcommittee Nomination</u>
	INFORMATION:
6.	<u>Discussion on Transportation Project Progress</u>
7.	Update on CAMPO Project Readiness Program

#### Persons with Disabilities:

Upon request, reasonable accommodations are provided. Please call 737-229-0896 at least three (3) business days prior to the meeting to arrange for assistance.

- 8. Report on Transportation Planning Activities
- 9. TAC Chair Announcements
  - Next TPB Meeting November 10, 2025, 2:00 p.m.
  - Next TAC Meeting November 17, 2025, 2:00 p.m.
- 10. Adjournment

#### Persons with Disabilities:

Upon request, reasonable accommodations are provided. Please call 737-226-4840 at least three (3) business days prior to the meeting to arrange for assistance.



## Capital Area Metropolitan Planning Organization Technical Advisory Committee Meeting

Livestream at: www.campotexas.org

## Meeting Minutes September 22, 2025 2:00 p.m.

1. Certification of Quorum	Ms. Emily Barron, Chair
The Chair called the CAMPO Technical Advisory Committee (TAC) meeting to orde	r at 2:01 p.m.
A quorum was announced present.	

#### **Present:**

	Member	Representing	Member Attending	Alternate Attending
1.	Erika Leak	City of Austin	N	
2.	Cole Kitten	City of Austin	Υ	
3.	Richard Mendoza, P.E.	City of Austin	N	
4.	Randall Skinner	City of Cedar Park	Y	
5.	Lua Saluone	City of Georgetown	Y	
6.	Mike Trimble	City of Kyle	Υ	
7.	Ann Weis	City of Leander	Y	
8.	Emily Barron, Chair	City of Pflugerville	Υ	
9.	Brian Kuhn	City of Round Rock	Υ	
10.	Shaun Condor, P.E.	City of San Marcos	Y	

11.	Aimee Robertson	Bastrop County	Υ	
12.	Alondria Macias	Bastrop County (Smaller Cities)	N	
13.	Greg Haley, P.E.	Burnet County	Υ	
14.	Russell Sander	Burnet County (Smaller Cities)	Y	
15.	Will Conley	Caldwell County	Υ	
16.	David Fowler	Caldwell County (Smaller Cities)	Y	
17.	Vacant	Hays County	-	
18.	Angela Kennedy	Hays County (Smaller Cities)	Υ	
19.	Charlie Watts	Travis County	Υ	
20.	Cathy Stephens	Travis County (Smaller Cities)	Υ	
21.	Bob Daigh, P.E.	Williamson County	N	
22.	Matt Rector	Williamson County (Smaller Cities)	Υ	
23.	David Marsh	CARTS	N	Ed Collins
24.	Mike Sexton, P.E.	CTRMA	N	Oscar Solis
25.	Sharmila Mukherjee	Capital Metro	N	Jacob Calhoun
26.	Heather Ashley-Nguyen, P.E.	TxDOT	N	

#### 2. Approval of August 25, 2025 Meeting Summary

...... Mr. Chad McKeown, CAMPO

The Chair entertained a motion for approval of the August 25, 2025 meeting summary, as presented.

Mr. Bob Daigh, P.E. moved for approval of the August 25, 2025 meeting summary, as presented.

Mr. Russell Sander seconded the motion.

The motion prevailed unanimously.

# 3. Discussion and Approval of Nominations for Technical Advisory Committee (TAC) Transportation Demand Management (TDM) Subcommittee

The Chair recognized Mr. Nirav Ved, CAMPO Data & Operations Manager who briefly discussed the role of the TDM Subcommittee and presented the nominations for the subcommittee membership as follows:

- 1. Ms. Emily Gear, Active Transportation Planner (Travis County)
- 2. Ms. Kristin Kasper, Program Director of Strategic Projects Division (City of Austin)
- 3. Ms. Ravali Kosaraju, Assistant Director of Traffic & Transportation Management (City of Kyle)
- 4. Mr. Brian Kuhn, Assistant Director of Transportation (City of Round Rock)
- 5. Ms. Rose Lisska, Principal Planner (CapMetro)
- 6. Mr. Danny Magee, Assistant Director of Traffic & Transportation (City of Pflugerville)
- 7. Mr. Ed Collins, Special Projects Manager (CARTS)

Mr. Ved concluded the presentation with a request for approval of the nominations for the TDM Subcommittee, as presented. A brief question and answer followed.

The Chair entertained a motion for approval of the nominations for the TDM Subcommittee, as presented.

Mr. Charlie Watts moved for approval of the nominations for the TDM Subcommittee, as presented.

Ms. Cathy Stephens seconded the motion.

The motion prevailed unanimously.

# 4. Discussion on Amendments to the 2025-2028 Transportation Improvement Program (TIP) and 2050 Regional Transportation Plan (RTP)

The Chair recognized Mr. Ryan Collins, CAMPO Short-Range Planning Manager who provided a brief overview of the fall amendment cycle process and presented the fall amendment cycle schedule. Mr. Collins presented a list of the amendments received for the 2025-2028 TIP and 2050 RTP and discussed specific projects included in the list. The Committee was informed that SH 71 Projects (related to the frontage road projects near the airport) and two (2) large I-35 Projects will be removed from the current TIP and moved to a later fiscal year. Mr. Collins noted that there will be no change in scope or funding amount for those projects. The Committee was also informed that two (2) City of Austin projects will be removed from the current TIP due to a rescission of funding by Congress on two (2) federal grants included in the TIP.

Mr. Collins later reported that an amendment application was received by the due date from the Austin Transit Partnership which is currently still under review. Mr. Collins added that upon completion of the review process, the project could potentially be added to the fall amendment cycle and included in the Octboer 2025 public hearing. The presentation concluded with a brief question and answer.

#### 5. Discussion on 2028-2031 Call for Projects

The Chair recognized Mr. Ryan Collins who continued with a brief discussion on the funding program summary for the 2028-2031 Call for Projects. Mr. Collins reported that funding for the Surface

Transportation Block Grant (STBG), Transportation Alternatives Set-Aside, and Carbon Reduction Programs are included in the project call and provided a brief overview of the funding process.

Mr. Collins later reported that the Transportation Policy Board (TPB) created the TPB Scoring Committee to review and discuss the project selection process for the Transportation Improvement Program and Regional Transportation Plan. Mr. Collins informed the Committee that after two (2) meetings, TPB Scoring Committee is recommending a minor change to the sponsor eligibility requirements for non-profit organizations. The proposed change would require non-profit organization submittals be co-sponsored by a state government agency, regional transportation authority, local government, or a transit agency to ensure readiness, project implementation and ensure continuity of project development beyond requested phase. Mr. Collins further informed the Committee that CAMPO staff will request TPB approval of the TPB Scoring Committee recommendation at its October meeting.

Mr. Collins highlighted a tentative schedule for the 2028-2031 Call for Projects and discussed the funding program and scenario summary. Mr. Collins noted that the amounts presented in the funding program and scenario summary are estimates.

Mr. Collins later informed the Committee that CAMPO has traditionally overprogrammed by 15% but is recommending a rate of 30% for the upcoming call for projects and highlighted explanations for the proposed recommendation. The presentation was concluded by question and answer with comments.

The Chair recognized Mr. Ashby Johnson, CAMPO Executive Director who provided further clarification on the recommended 30% overprogramming rate verses a 50% overprogramming rate.

Following further comment and discussion by the Committee regarding inflation and risk, Mr. Johnson noted that it is a TPB policy change matter and offered to present it to the TPB to begin discussions. The presentation concluded with a brief question and answer.

#### 6. Report on Transportation Planning Activities

The Chair recognized Mr. Nicholas Samuel, Senior Regional Planner who reported that the CAMPO Regional Safety Action Plan will be presented to the Transportation Policy Board at its October 6, 2025 meeting. Mr. Samuel added that CAMPO staff will seek TAC recommendation at its October 27, 2025 meeting and seek TPB approval at its November 17, 2025 meeting.

The report on transportation planning activities concluded with a brief question and answer with comments.

#### 7. TAC Chair Announcements

The Chair announced that the next Transportation Policy Board Meeting will be held on October 6, 2025 and the next Technical Advisory Committee Meeting will be held on October 27, 2025 at 2:00 p.m.

The Chair also announced the meeting platform for the October 27<sup>th</sup> Technical Advisory Committee Meeting could potentially change from virtual platform to an in-person meeting. The Chair added that staff will provide notification to the Committee should there be a change in the meeting platform.

### 8. Adjournment

The September 22, 2025 meeting of the Technical Advisory Committee was adjourned at 2:35 p.m.



Date: Continued From: Action Requested: October 27, 2025 September 22, 2025 Recommendation

**To:** Technical Advisory Committee

**From:** Mr. Ryan Collins, Short-Range Planning Manager

Agenda Item: 3

**Subject:** Discussion and Recommendation on Amendments to the 2025-2028 Transportation

Improvement Program (TIP) and 2050 Regional Transportation Plan (RTP)

#### RECOMMENDATION

Staff is requesting the Technical Advisory Committee (TAC) make a recommendation to the Transportation Policy Board (TPB) regarding the amendments to the 2025-2028 Transportation Improvement Program (TIP) and 2050 Regional Transportation Plan (RTP).

#### **PURPOSE AND EXECUTIVE SUMMARY**

The Capital Area Metropolitan Planning Organization (CAMPO) is conducting community outreach for amendments to the 2025-2028 TIP and 2050 RTP. This process includes a public hearing, 30 days of public comment, in-person and online open houses, and will conclude with direct approval by the TPB as detailed in both the Public Participation Plan and Amendment Policies and Procedures.

#### **FINANCIAL IMPACT**

Any projects selected for federal funding through surface transportation programs including federal highway and transit formula and discretionary programs, must be approved directly by the TPB through the TIP and RTP for federal funding to be obligated to projects or sponsors.

#### **BACKGROUND AND DISCUSSION**

CAMPO develops and maintains the TIP and RTP. The TIP is adopted every two years and the RTP every 5 years. In addition to adoption, the TIP and RTP are amended on a regular basis to ensure that the most current information is approved by the TPB. Sponsors may submit a request for an amendment at any time using the online application which is then processed according to the amendment policies either through a regular amendment cycle, administratively, or as an out-of-cycle amendment. The nature of the request is determined upon review of the submission and additional coordination with the project sponsors as needed.

#### **SUPPORTING DOCUMENTS**

**Attachment A** – Amendment List Summary

## 2025-2028 Transportation Improvement Program (Fall 2025 Amendments)

MPO ID	CSJ	County	Sponsor	Project Name	Limits (From)	Limits (To)	Description	Phase	Fiscal Year	Year of Expenditure*	Amendment
51-00186-00	0113-13-163	Travis	TxDOT	SH 71	East of Riverside	US 183	Construct new 3-lane eastbound frontage road.	Construction	2030	-	Remove from 2025-2028 Transportation Improvement Program. Fiscal Year is changing from 2028 to 2030.
51-00189-01	0015-13-423	Travis	TxDOT	IH 35	51st St.	Martin Luther King Jr. Blvd.	Reconstruct IH-35 to add 2 northbound (NB) and 2 southbound (SB) non-tolled managed lanes, add 1 NB and 1 SB frontage road lane between 32nd St. and MLK Blvd., construct bypass lanes, railroad bridge, structures, drainage, shared use paths, and reconstruct intersections, ramps, general purpose lanes and frontage roads.	Construction	2029	-	Remove from 2025-2028 Transportation Improvement Program. Fiscal Year is changing from 2026 to 2029.
51-00189-10	0015-13-442	Travis	TxDOT	IH 35	Martin Luther King Jr. Blvd.	Holly Street.	Reconstruct IH-35, add 2 northbound and 2 southbound non-toll managed lanes, add 1 northbound frontage road and 1 southbound frontage road between MLK Blvd and 15th St, add 1 southbound frontage road between 8th St. and 5th St., construct bypass lane	Construction	2030	-	Remove from 2025-2028 Transportation Improvement Program. Fiscal Year is changing from 2026 to 2030.
51-00189-05	0015-13-432	Travis	TxDOT	IH 35	US 290E	Martin Luther King Jr. Blvd.	Reconstruct I-35 main lanes s at Manor Rd, 32nd St, and from Concordia Ave to 40th St, partially reconstruct northbound frontage road from Manor to 51st St, and southbound frontage road from Concordia Ave to 51st St, reconstruct bridges at Manor, 32nd, & 381/2 St, drainage, shared use paths, reconstruct intersections, bypass lane at 51st St, and ramps.	Construction	2026	\$191,000,000	Update total project funding and YOE cost from \$56,000,000 to \$191,000,000. Update project description (Previous: Construct IH-35 southbound upper deck structural retrofit and IH-35 northbound upper deck demolition) and limits (Previous From limits: Airport Blvd).
51-00189-08	0015-13-437	Travis	TxDOT	IH 35	Martin Luther King Jr. Blvd.	Holly Street	Reconstruct IH-35 cross streets including bridges from 1st to 12th St, main lanes between 9th and 13th St, reconstruct southbound frontage road from 1st to 13th St including adding a boulevard section between 1st St and 12th St, reconstruct northbound frontage road from Lambie St to Flores St, add railroad bridge at 4th St, drainage, shared use paths, reconstruct intersections, and temporary ramp construction.	Construction	2027	\$402,480,000	Update total project funding and YOE cost from \$50,000,000 to \$402,480,000. Update project description and limits. Update project description (Previous: Construct CapMetro railroad and pedestrian bridges.) and limits (Previous limits: At 4 <sup>th</sup> St).
51-00191-00	0265-01-113	Travis	TxDOT	SH 71	SH 71/US 183 Interchange	Presidential Blvd.	Construct 3-lane eastbound frontage road, 1-lane direct connector from 183S to 71E and 1-lane direct connector from 183N to 71E	Construction	2030	-	Remove from 2025-2028 Transportation Improvement Program. Fiscal Year is changing from 2028 to 2030.
51-00509-00	1149-01-033	Travis	TxDOT	FM 812	0.02 Miles West of SH 130 Southbound Frontage Road	Peterson Road	Upgrade from a 2-Lane roadway to a 4-Lane divided roadway with a continuous left turn lane, curb and gutter, signals, striping and bicycle and pedestrian facilities.	Construction	2028	\$61,020,000	Change From Limit previously: ".32 Miles East of Elroy Rd"

51-00300-00	N/A	Travis	City of Austin/TxDOT	IH 35	Cesar Chavez	4 <sup>th</sup> Street	Highway cap over reconstructed IH-35	Engineering, Construction	2025	-	Remove from 2025-2028 Transportation Improvement Program. Funding rescinded in the One Big Beautiful Bill Act (OBBBA) (H.R.1.) Public Law No: 119-21.
54-00003-00	N/A	Travis	City of Austin	Various	VA	VA	Charging Station Replacement	Construction	2025	-	Remove from 2025-2028 Transportation Improvement Program. Funding rescinded in the One Big Beautiful Bill Act (OBBBA) (H.R.1.) Public Law No: 119-21.
73-00112-02	N/A	Williamson	City of Round Rock	N/A	N/A	N/A	Facility Improvements and Upgrades	Capital	2025	\$126,174	Add new individual listing.
73-00113-02	N/A	Williamson	City of Round Rock	N/A	N/A	N/A	Facility Improvements and Upgrades	Capital	2026	\$129,962	Add new individual listing.
73-00114-02	N/A	Williamson	City of Round Rock	N/A	N/A	N/A	Facility Improvements and Upgrades	Capital	2027	\$133,862	Add new individual listing.
73-00115-02	N/A	Williamson	City of Round Rock	N/A	N/A	N/A	Facility Improvements and Upgrades	Capital	2028	\$137,875	Add new individual listing.
53-00040-00	N/A	Travis	Austin Transit Partnership	N/A	N/A	N/A	Austin Light Rail Phase I (Guadalupe / 3rd St. / Trinity / S. Congress / Riverside Dr.)	Engineering, ROW	2025	\$186,400,000	Add new individual listing. Project undergoing the Capital Investment Grant (CIG) New Starts process. This amendment includes local funding commitment only.
53-00040-00	N/A	Travis	Austin Transit Partnership	N/A	N/A	N/A	Austin Light Rail Phase I (Guadalupe / 3rd St. / Trinity / S. Congress / Riverside Dr.)	Engineering, ROW	2026	\$538,100,000	Add new individual listing. Project undergoing the Capital Investment Grant (CIG) New Starts process. This amendment includes local funding commitment only.
53-00040-00	N/A	Travis	Austin Transit Partnership	N/A	N/A	N/A	Austin Light Rail Phase I (Guadalupe / 3rd St. / Trinity / S. Congress / Riverside Dr.)	Engineering, ROW	2027	\$190,100,000	Add new individual listing. Project undergoing the Capital Investment Grant (CIG) New Starts process. This amendment includes local funding commitment only.
53-00040-00	N/A	Travis	Austin Transit Partnership	N/A	N/A	N/A	Austin Light Rail Phase I (Guadalupe / 3rd St. / Trinity / S. Congress / Riverside Dr.)	Engineering, ROW	2028	\$198,000,000	Add new individual listing. Project undergoing the Capital Investment Grant (CIG) New Starts process. This amendment includes local funding commitment only.

Transportation Improvement Program (TIP) Amendment (All approved amendments to the Transportation Improvement Program are automatically amended in the Regional Transportation Plan per CFR 450.218.)

Regional Transportation Plan (RTP) Amendment (No amendments were requested specifically for the Regional Transportation Plan)

<sup>\*</sup>Year of Expenditure (YOE) equates to the total funding allocated to a project in a given fiscal year. For projects being removed from the Transportation Improvement Program, all funding listed under the YOE is removed.



Date: Continued From: Action Requested: October 27, 2025 August 25, 2025 Recommendation

**To:** Technical Advisory Committee

From: Mr. Nicholas Samuel, Senior Regional Planner

Agenda Item: 4

**Subject:** Discussion and Recommendation on Final Draft Regional Safety Action Plan (RSAP)

#### RECOMMENDATION

Staff requests the Technical Advisory Committee recommend adoption of the Regional Safety Action Plan by the Transportation Policy Board.

#### **PURPOSE AND EXECUTIVE SUMMARY**

CAMPO's Regional Safety Action Plan is a regionwide planning effort to identify specific projects, policies, and programs to improve roadway safety in the CAMPO region. The purpose of this item is to review the final draft Regional Safety Action Plan and seek a recommendation for adoption from the Technical Advisory Committee (TAC). The draft Regional Safety Action Plan presents a regional analysis of crashes and roadway safety issues, including a focus on better understanding the increased risks to underserved communities. It offers solutions and strategies for CAMPO, member agencies, and regional partners to decrease fatal and serious injury crashes. The plan also provides a program for implementation and for monitoring the progress of the RSAP and the region's safety goals.

#### **FINANCIAL IMPACT**

None. The targeted safety improvements presented in the RSAP are not commitments for funding.

#### **BACKGROUND AND DISCUSSION**

In 2023, CAMPO received a Safe Streets for All (SS4A) planning grant from the United States Department of Transportation (USDOT) to develop a roadway safety action plan for the agency's six-county planning area. In the spring of 2024, county safety task forces were created to help develop county-level Safety Action Plans that included a county-wide analysis of crashes, identification of site-specific safety improvements, and recommendations to further the goal of zero fatalities and serious injuries on our roadways. These county Safety Action Plans are summarized in the draft Regional Safety Action Plan presented with this item.

The Regional Safety Action Plan builds upon regional safety planning efforts by CAMPO, while ensuring consistency with the 2050 Regional Transportation Plan (RTP) goals and related plans from CAMPO and its member agencies. In addition to identifying location-specific roadway safety improvements, the RSAP recommends strategies related to road design, policy, traffic enforcement, education, and operations that can help to further reduce the number of fatal and serious injury crashes on regional roads. An earlier draft of the Regional Safety Action Plan was presented to the TAC in August 2025.

#### **SUPPORTING DOCUMENTS**

Final Draft CAMPO Regional Safety Action Plan



Date: Continued From: Action Requested: October 27, 2025 September 22, 2025 Approval

**To:** Technical Advisory Committee

From: Mr. Nirav Ved, Data and Operations Manager

**Agenda Item:** 5

Subject: Discussion and Approval of Transportation Demand Management (TDM)

**Subcommittee Nomination** 

#### RECOMMENDATION

Staff recommends the Technical Advisory Committee (TAC) approve the TxDOT representative for the TAC TDM Subcommittee for a period of two years.

#### **PURPOSE AND EXECUTIVE SUMMARY**

Formed in August 2021 by the Transportation Policy Board, the TDM Subcommittee had the mission of providing regional guidance in the implementation of a Regional TDM Program. The subcommittee met every other month through September 2023 until federal funding dedicated to TDM expired and the region awaited approval for the use of programmed funds to continue. Those funds were not approved until March 2025.

This item will inform the TAC of the TxDOT representative submitted to CAMPO staff to participate on the TDM Subcommittee and request TAC approval of the nominee.

#### **FINANCIAL IMPACT**

None.

#### **BACKGROUND AND DISCUSSION**

The TAC voted on six nominations to the TDM subcommittee at its September meeting. TAC is being asked to add the following representative from TxDOT to the subcommittee.

Name	Agency	Title
Megan Dutton	TxDOT	Director, Advanced Project Development

#### **SUPPORTING DOCUMENTS**

N/A



Date: October 27, 2025
Continued From: N/A
Action Requested: Information

**To:** Technical Advisory Committee

From: Ms. Christine Tremblay, Transportation Funding Specialist

**Agenda Item:** 6

**Subject:** Discussion on Transportation Project Progress

#### **RECOMMENDATION**

None. This item is for informational purposes only.

#### **PURPOSE AND EXECUTIVE SUMMARY**

Transportation projects funded by CAMPO through the Surface Transportation Block Grant (STBG), Transportation Alternatives-Set Aside (TASA), and Carbon Reduction Program (CRP) programs are currently undergoing a comprehensive progress review in coordination with the TxDOT-Austin District and Finance Division. This review includes an evaluation of project progression and financial performance, with the results being recorded in CAMPO's project tracking software, myProjects, to provide users and the Transportation Policy Board (TPB) with a status update for each project.

#### **FINANCIAL IMPACT**

None. However, projects that are not moving forward as awarded or demonstrate significant development issues will be brought to the TPB for discussion and potential action.

#### **BACKGROUND AND DISCUSSION**

Sponsors awarded funding by the Capital Area Metropolitan Planning Organization's TPB are required to demonstrate continual progress through the project development process and required to report progress quarterly. This policy ensures that discrepancies, delays, or challenges can be addressed in a proactive manner and supports CAMPO's federal funding utilization rate in compliance with state and federal laws and regulations. In support of this process, CAMPO staff are conducting a comprehensive audit of all projects funded in the last 20 years. This effort will strengthen CAMPO's standards of project reporting, promote financial transparency, and establish a consistent administrative framework for on-going project monitoring.

#### **SUPPORTING DOCUMENTS**

None.



Date: October 27, 2025
Continued From: N/A
Action Requested: Information

**To:** Technical Advisory Committee

From: Mr. Chad McKeown, Deputy Executive Director; Mr. Eric Busker, BGE

Agenda Item: 7

**Subject:** Update on Project Readiness Program

#### RECOMMENDATION

None. For informational purposes only.

#### **SUMMARY**

In 2021, CAMPO created the Project Readiness Program, which identified 10 regionally-significant corridors and provided seed funding for oversight and development of these corridors. CAMPO used this funding to hire a General Engineering Consultant to implement this Program. In 2022, the TAC provided guidance on prioritization of the studies in this program. Mr. McKeown, along with the General Engineering Consultant (GEC) team, will provide an update on these active studies, including updates on FM 735 (Parmer Road) FM 973, FM 734, and FM 969 projects, and future opportunities for the Program. McKeown, along with the General Engineering Consultant (GEC) team, will provide an update on these active studies, including updates on FM 734 (Parmer Road), FM 973, and FM 969, and discuss future opportunities for the Program.

#### **FINANCIAL IMPACT**

None.

#### **S**CHEDULE

Dате	Action Requested	STATUS
DATE	ACTION_NEQUESTED	JIAIUS

#### **SUPPORTING DOCUMENTS**

None.