



WI-FI NETWORK

JLA-Guest

PASSWORD

Community#1





# Transportation Policy Board

November 10, 2025

# Item 1: Certification of Quorum



## Item 2: Public Comments



## Item 3: Executive Session



Item 4: Report from the TAC



Item 5: Discussion and Take  
Appropriate Action on the  
October 6, 2025 Meeting Minutes





## Recommendation



**Staff recommends TPB approval of the October 6, 2025 meeting minutes.**



Item 6: Discussion and Take  
Appropriate Action on FYs 2026 &  
2027 Unified Planning Work  
Program (UPWP) Amendment #1





## What is the UPWP?



The Unified Planning Work Program (UPWP) is a **federally required document** that **identifies the planning priorities and activities** to be carried out within the CAMPO region. The UPWP is adopted every two years and may be amended.





## **FY 2026-2027 UPWP Amendment #1**



- Add \$176,000 FTA 5307 Funds and \$44,000 Local Funds for the City of San Marcos Transit Route Study
- Add \$458,640 TASA Funds and \$152,880 Local Funds for Hunter Road Trail Connectivity and Development Study
- Add \$416,000 TASA Funds and \$104,000 Local Funds for Eanes Creek Trail Feasibility Study
- Add \$366,000 PL Funds for myProjects





## Recommendation

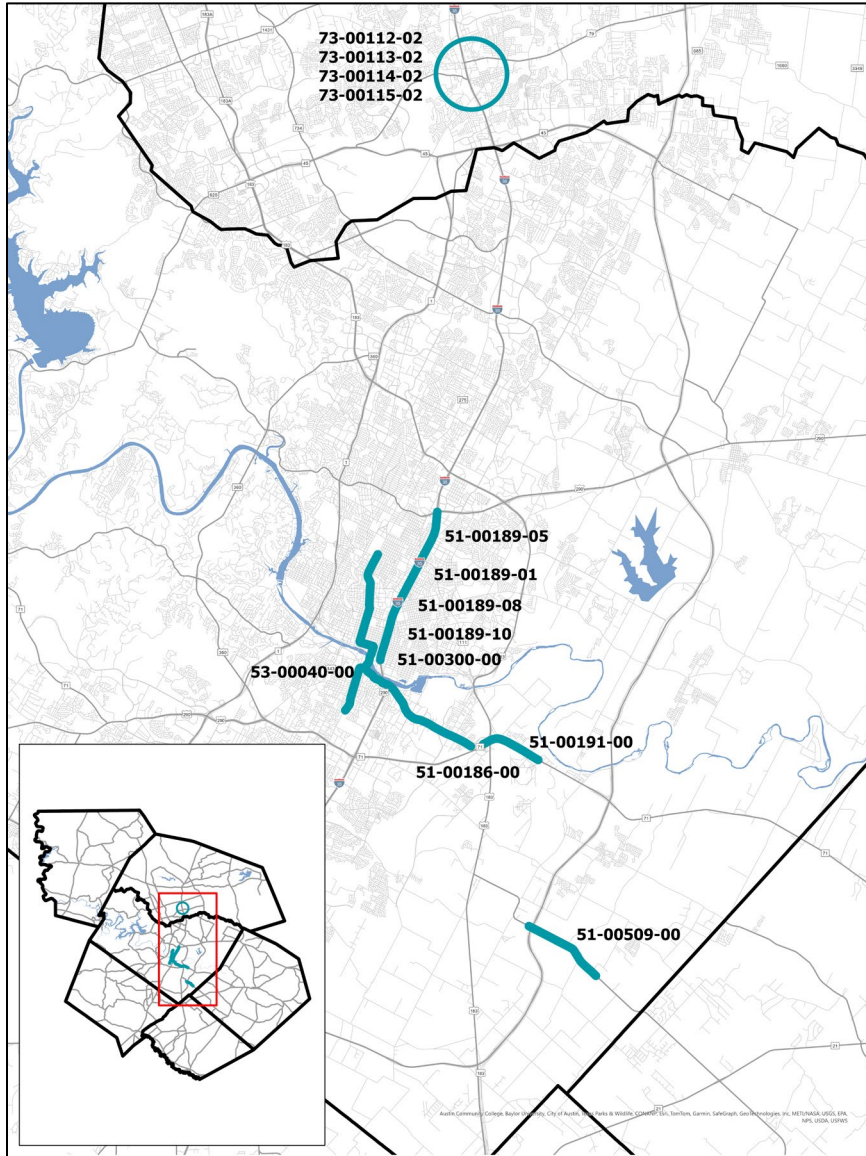


Staff requests the TPB approval of FYs 2026 and 2027 UPWP Amendment #1 and accompanying Resolution 2025-11-6.



Item 7: Discussion and Take  
Appropriate Action on Amendments  
to the 2025-2028 Transportation  
Improvement Plan (TIP) and 2050  
Regional Transportation Plan (RTP)





## Fall Amendment Cycle

The Fall Amendment Cycle is the regularly scheduled opportunity to make changes to the Regional Transportation Plan (RTP) and Transportation Improvement Program (TIP).

Amendment Cycle Schedule	
Date	Milestone
9/22/2025	TAC – Information
8/29/2025 – 10/10/2025	Open Houses and Comment Period
10/6/2025	TPB – Public Hearing
10/27/2025	TAC – Recommendation
11/10/2025	TPB – Adoption





## 2025-2028 Transportation Improvement Program (Fall 2025 Amendments)

MPO ID	CSJ	County	Sponsor	Project Name	Limits (From)	Limits (To)	Description	Phase	Fiscal Year	Year of Expenditure*	Amendment
51-00186-00	0113-13-163	Travis	TxDOT	SH 71	East of Riverside	US 183	Construct new 3-lane eastbound frontage road.	Construction	2030	-	Remove from 2025-2028 Transportation Improvement Program. Fiscal Year is changing from 2028 to 2030.
51-00189-01	0015-13-423	Travis	TxDOT	IH 35	51st St.	Martin Luther King Jr. Blvd.	Reconstruct IH-35 to add 2 northbound (NB) and 2 southbound (SB) non-tolled managed lanes, add 1 NB and 1 SB frontage road lane between 32nd St. and MLK Blvd., construct bypass lanes, railroad bridge, structures, drainage, shared use paths, and reconstruct intersections, ramps, general purpose lanes and frontage roads.	Construction	2029	-	Remove from 2025-2028 Transportation Improvement Program. Fiscal Year is changing from 2026 to 2029.
51-00189-10	0015-13-442	Travis	TxDOT	IH 35	Martin Luther King Jr. Blvd.	Holly Street.	Reconstruct IH-35, add 2 northbound and 2 southbound non-toll managed lanes, add 1 northbound frontage road and 1 southbound frontage road between MLK Blvd and 15th St, add 1 southbound frontage road between 8th St. and 5th St., construct bypass lane	Construction	2030	-	Remove from 2025-2028 Transportation Improvement Program. Fiscal Year is changing from 2026 to 2030.
51-00189-05	0015-13-432	Travis	TxDOT	IH 35	US 290E	Martin Luther King Jr. Blvd.	Reconstruct I-35 main lanes s at Manor Rd, 32nd St, and from Concordia Ave to 40th St, partially reconstruct northbound frontage road from Manor to 51st St, and southbound frontage road from Concordia Ave to 51st St, reconstruct bridges at Manor, 32nd, & 381/2 St, drainage, shared use paths, reconstruct intersections, bypass lane at 51st St, and ramps.	Construction	2026	\$191,000,000	Update total project funding and YOY cost from \$56,000,000 to \$191,000,000. Update project description (Previous: Construct IH-35 southbound upper deck structural retrofit and IH-35 northbound upper deck demolition) and limits (Previous From limits: Airport Blvd).
51-00189-08	0015-13-437	Travis	TxDOT	IH 35	Martin Luther King Jr. Blvd.	Holly Street	Reconstruct IH-35 cross streets including bridges from 1st to 12th St, main lanes between 9th and 13th St, reconstruct southbound frontage road from 1st to 13th St including adding a boulevard section between 1st St and 12th St, reconstruct northbound frontage road from Lambie St to Flores St, add railroad bridge at 4th St, drainage, shared use paths, reconstruct intersections, and temporary ramp construction.	Construction	2027	\$402,480,000	Update total project funding and YOY cost from \$50,000,000 to \$402,480,000. Update project description and limits. Update project description (Previous: Construct CapMetro railroad and pedestrian bridges.) and limits (Previous limits: At 4th St).
51-00191-00	0265-01-113	Travis	TxDOT	SH 71	SH 71/US 183 Interchange	Presidential Blvd.	Construct 3-lane eastbound frontage road, 1-lane direct connector from 183S to 71E and 1-lane direct connector from 183N to 71E	Construction	2030	-	Remove from 2025-2028 Transportation Improvement Program. Fiscal Year is changing from 2028 to 2030.
51-00509-00	1149-01-033	Travis	TxDOT	FM 812	0.02 Miles West of SH 130 Southbound Frontage Road	Peterson Road	Upgrade from a 2-Lane roadway to a 4-Lane divided roadway with a continuous left turn lane, curb and gutter, signals, striping and bicycle and pedestrian facilities.	Construction	2028	\$61,020,000	Change From Limit previously: “.32 Miles East of Elroy Rd”



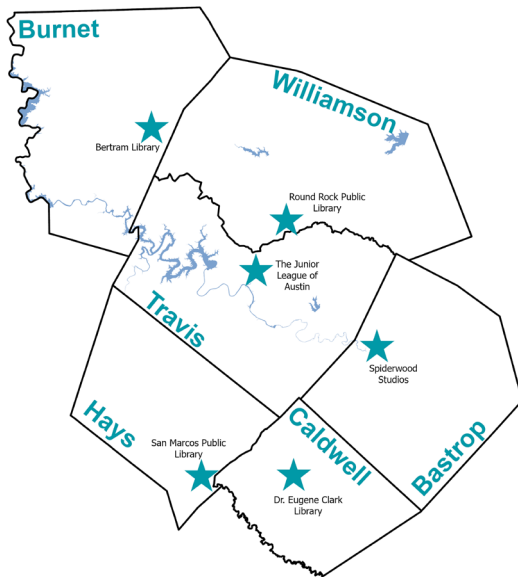


51-00300-00	N/A	Travis	City of Austin/TxDOT	IH 35	Cesar Chavez	4 <sup>th</sup> Street	Highway cap over reconstructed IH-35	Engineering, Construction	2025	-	Remove from 2025-2028 Transportation Improvement Program. Funding rescinded in the One Big Beautiful Bill Act (OBBBA) (H.R.1.) Public Law No: 119-21.
54-00003-00	N/A	Travis	City of Austin	Various	VA	VA	Charging Station Replacement	Construction	2025	-	Remove from 2025-2028 Transportation Improvement Program. Funding rescinded in the One Big Beautiful Bill Act (OBBBA) (H.R.1.) Public Law No: 119-21.
73-00112-02	N/A	Williamson	City of Round Rock	N/A	N/A	N/A	Facility Improvements and Upgrades	Capital	2025	\$126,174	Add new individual listing.
73-00113-02	N/A	Williamson	City of Round Rock	N/A	N/A	N/A	Facility Improvements and Upgrades	Capital	2026	\$129,962	Add new individual listing.
73-00114-02	N/A	Williamson	City of Round Rock	N/A	N/A	N/A	Facility Improvements and Upgrades	Capital	2027	\$133,862	Add new individual listing.
73-00115-02	N/A	Williamson	City of Round Rock	N/A	N/A	N/A	Facility Improvements and Upgrades	Capital	2028	\$137,875	Add new individual listing.
53-00040-00	N/A	Travis	Austin Transit Partnership	N/A	N/A	N/A	Austin Light Rail Phase I (Guadalupe / 3rd St. / Trinity / S. Congress / Riverside Dr.)	Engineering, ROW	2025	\$186,400,000	Add new individual listing. Project undergoing the Capital Investment Grant (CIG) New Starts process. This amendment includes local funding commitment only.
53-00040-00	N/A	Travis	Austin Transit Partnership	N/A	N/A	N/A	Austin Light Rail Phase I (Guadalupe / 3rd St. / Trinity / S. Congress / Riverside Dr.)	Engineering, ROW	2026	\$538,100,000	Add new individual listing. Project undergoing the Capital Investment Grant (CIG) New Starts process. This amendment includes local funding commitment only.
53-00040-00	N/A	Travis	Austin Transit Partnership	N/A	N/A	N/A	Austin Light Rail Phase I (Guadalupe / 3rd St. / Trinity / S. Congress / Riverside Dr.)	Engineering, ROW	2027	\$190,100,000	Add new individual listing. Project undergoing the Capital Investment Grant (CIG) New Starts process. This amendment includes local funding commitment only.
53-00040-00	N/A	Travis	Austin Transit Partnership	N/A	N/A	N/A	Austin Light Rail Phase I (Guadalupe / 3rd St. / Trinity / S. Congress / Riverside Dr.)	Engineering, ROW	2028	\$198,000,000	Add new individual listing. Project undergoing the Capital Investment Grant (CIG) New Starts process. This amendment includes local funding commitment only.



## TIP Amendments Outreach

- Public comment period and open houses: September 2 – October 17
- Six in person open houses
- Online open house and commenting online and by mail and phone
- Nineteen comments received





## Recommendation



Staff and TAC recommend the TPB approve the amendments to the 2025-2028 TIP and 2050 RTP as detailed in Resolution 2025-11-7 and the accompanying list.



## Item 8: Discussion and Take Appropriate Action on Updates to the CAMPO Public Participation Plan





# Public Participation Plan (PPP) Update



- Reflects recent Presidential Executive Orders and federal guidance
- **Does not change** community outreach processes or requirements
- References recently used tools and technologies such as interactive commenting maps



# Public Participation Plan (PPP) Update



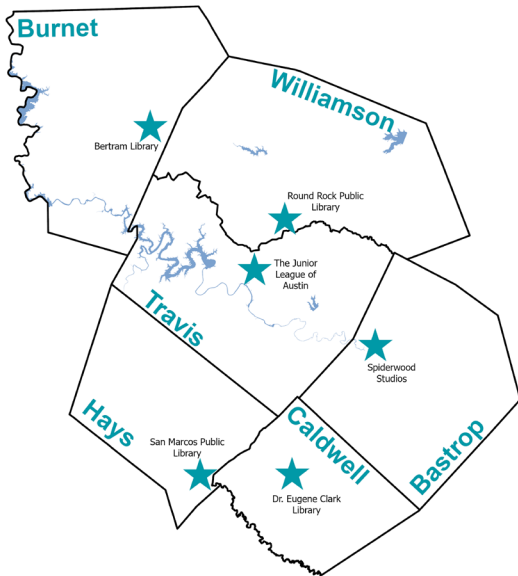
## Overview of 2019 PPP updates:

- **Changed tiered system to system based on planning document type**
  - » Prior to update, RTP was only program that had specific outreach requirements
  - » Changed RTP to require two phases of public commenting and outreach
  - » Added requirements for TIP and CAMPO studies
  - » Added requirement for online open houses and commenting
  - » Added notifications to include social media and website
- **Added more examples of practices in appendix**





# Public Participation Plan(PPP) Update



- Public comment period and open houses: September 2 – October 17
- Six in person open houses
- Online open house and commenting online and by mail and phone
- One comment received



## Recommendation



Staff requests TPB approval of updates to the Public Participation Plan.

Item 9: Discussion and Take  
Appropriate Action on CAMPO  
Regional Safety Action Plan  
(RSAP)





# Regional Safety Action Plan (RSAP)



Study Purpose



## 8,945+ Consecutive Days of Fatalities

Since November 7, 2000, Texas has seen **at least one** traffic death every single day.



1,438 FATALITIES



6,708 SERIOUS  
INJURIES



NEARLY 6 FATALITIES  
PER WEEK

*Statistics from 2019-2023*





# Regional Safety Action Plan (RSAP)



Vision and Goals



## VISION

The streets and roads in the CAMPO region are safe, accessible, and well-connected for road users of all abilities—pedestrians, cyclists, transit users, and drivers alike.

## GOALS

Reduce fatal and serious injury crashes:



50% by  
2035



ZERO by  
2050





# Regional Safety Action Plan (RSAP)

## Proposed Safety-Driven Infrastructure Improvements:

**172**

Corridor  
Improvements



**163**

Intersection  
Improvements

Infrastructure  
Treatments



Policy & Program  
Development



Behavioral  
Strategies



**SAFETY TOOLBOX**

## Plan Outcomes

Project List of Site-Specific  
Improvements in Appendix

Safety Toolbox for use by  
CAMPO and partners





# Regional Safety Action Plan (RSAP)



## Implementation Framework

Roles for CAMPO TPB, TAC, and staff, as well as member agencies and regional partners





# Implementing the Plan



- **Early action items:**
  - » CAMPO crash dashboards update
  - » Present model policies for complete streets
  - » TAC continued role as Regional Safety Task Force via continued grant coordination, peer exchanges, and annual reporting and assessment
- **Potential programs:**
  - » Continue safety educational campaigns
  - » Explore regional safety audit program
  - » Promote and peer exchange for SRTS
  - » Continue work with County Safety Task Forces



## Recommendation



Staff and the Technical Advisory Committee recommend the Transportation Policy Board adopt the Regional Safety Action Plan as detailed in Resolution 2025-11-9.



# Item 10: Presentation of 2015-2024 State of Safety Report





# State of Safety Report Update 2015-2024



**Jeff Kaufman, AICP**

Research Scientist  
Texas A&M  
Transportation Institute  
**November 10, 2025**

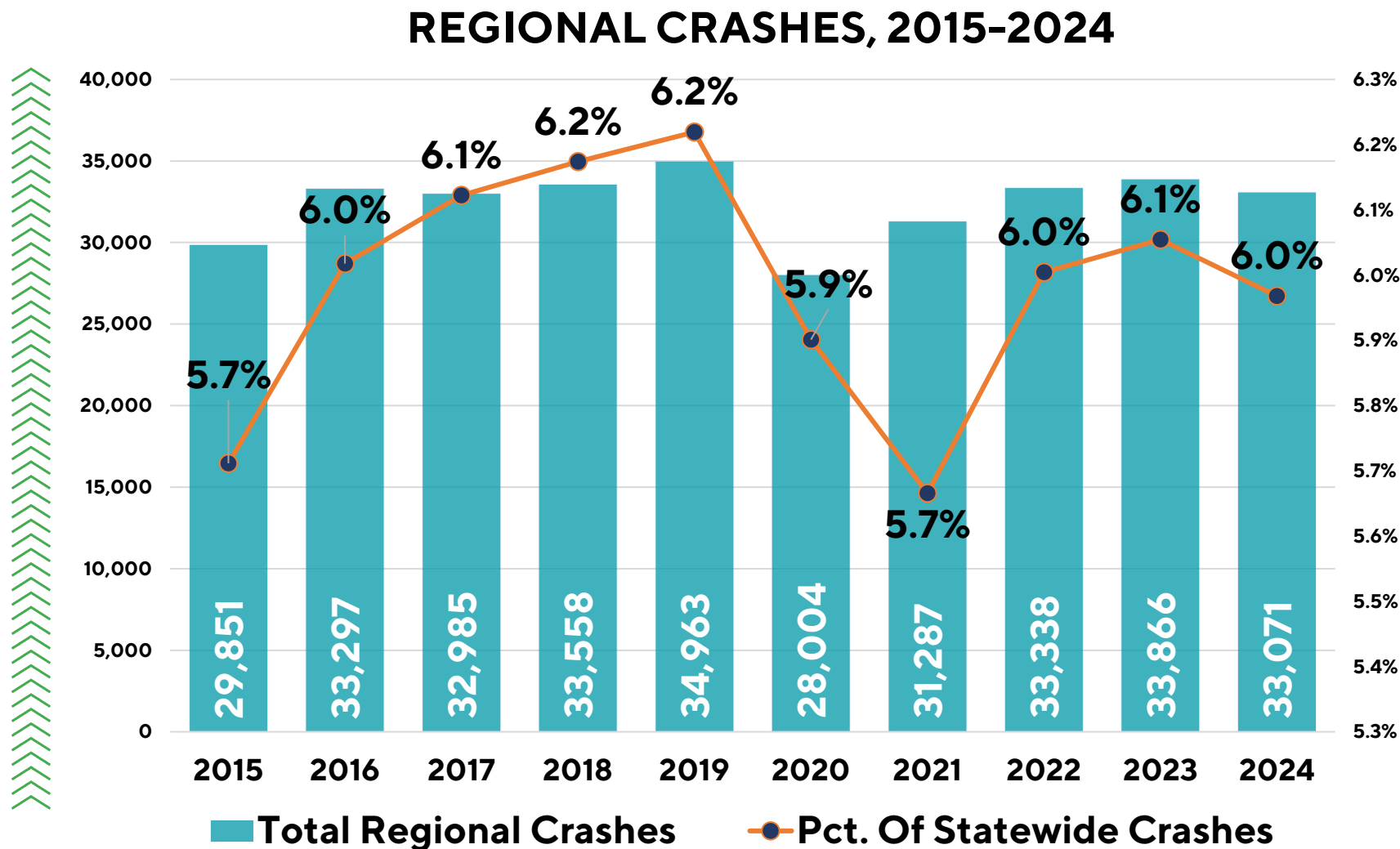
- Update from last year's official report
- TTI reviewed crash data from 2015-2024
- Crash data from crash reports submitted to TxDOT by law enforcement agencies
- Report assessed 17 different areas of safety





# Regional Crashes

- Down 2.4 percent from 2023
- Statewide crashes down only 0.9 percent.

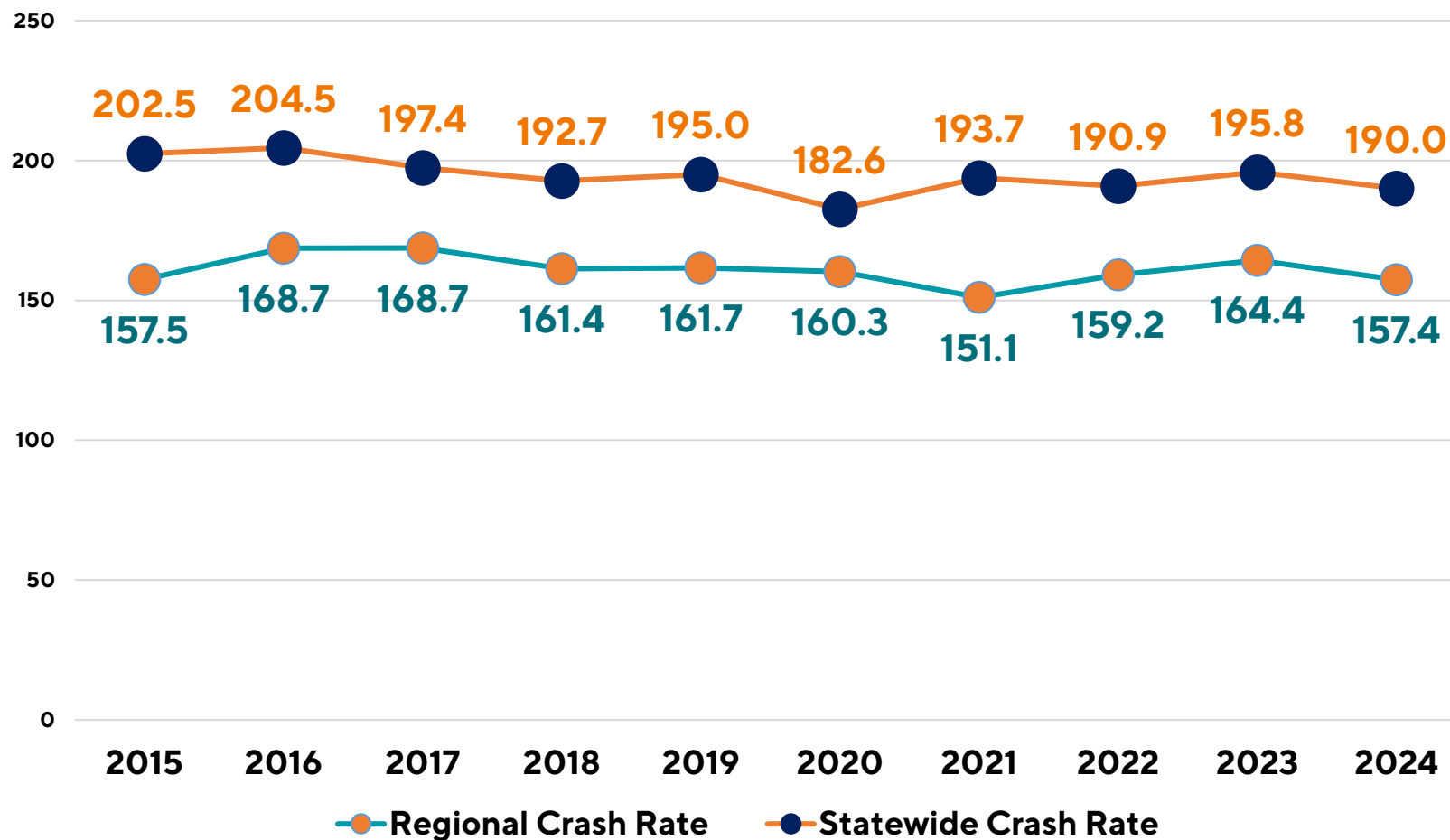




# Regional Crashes Rates

- Per 100 Million Vehicle Miles Traveled (VMT)
- Regional crash rate continues to register below the state's rate

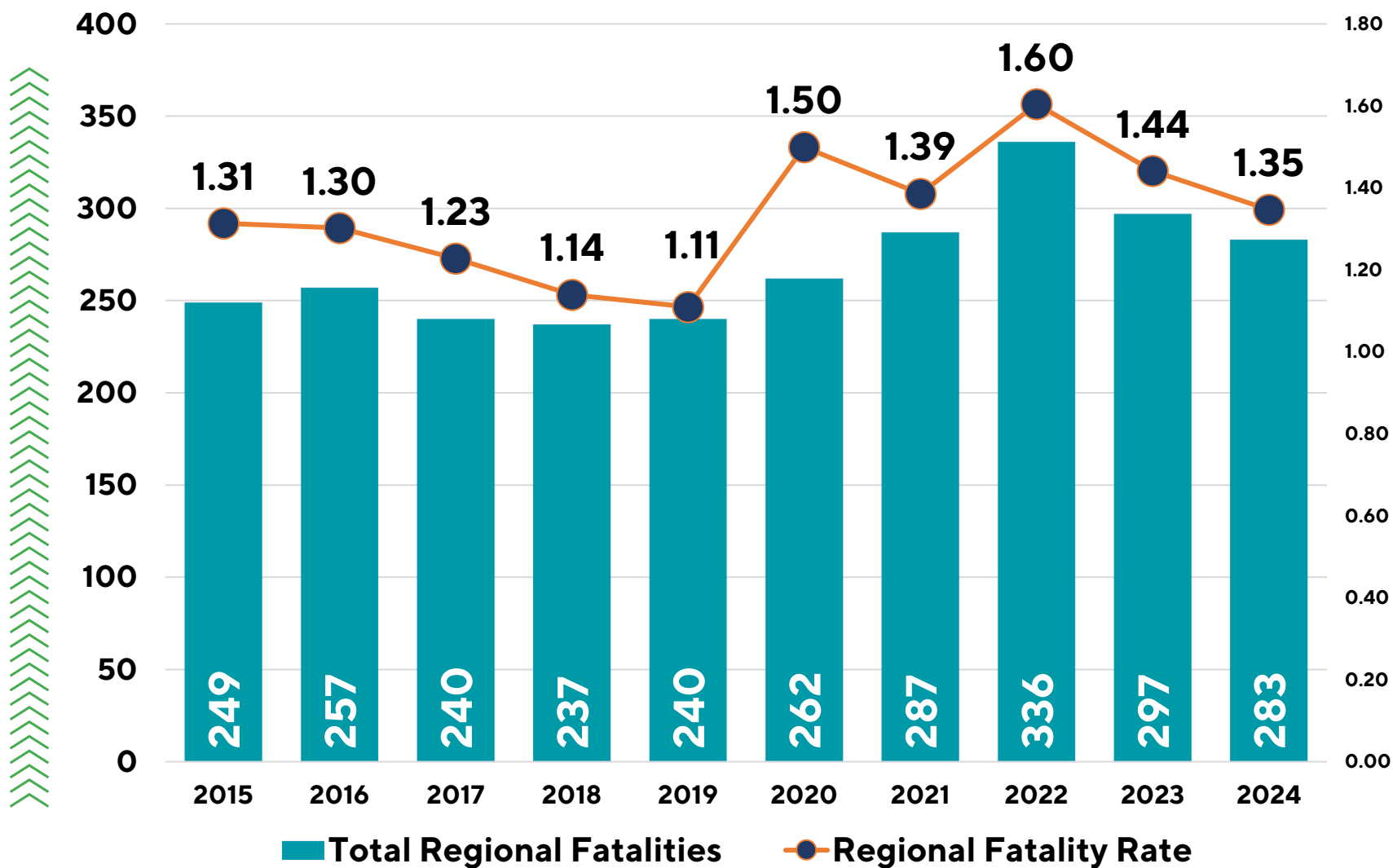
**REGIONAL CRASH RATE**  
(per 100 Million Vehicle Miles Traveled)





# Regional Fatalities and Fatality Rates

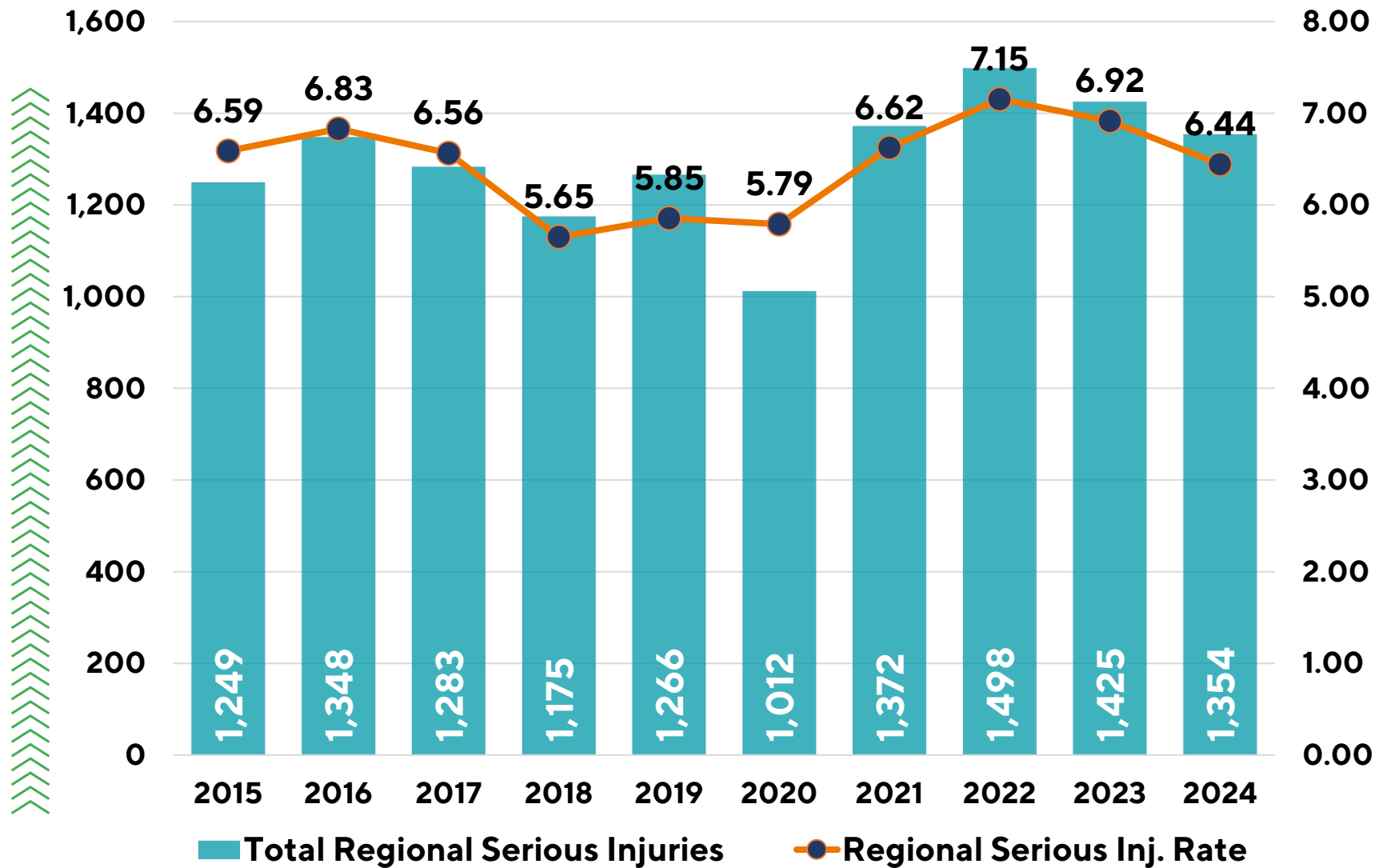
- Fatalities dropped 4.7 percent from 2023
- 15.8 percent down from 20-year high recorded in 2022
- Still 13.7 percent higher than 10 years ago.





# Regional Serious Injuries and Injury Rates

- 5.2 percent drop from 2023
- Still nearly 33.8 percent higher than 2020 lows





# Bike/Ped Fatality and Serious Injuries

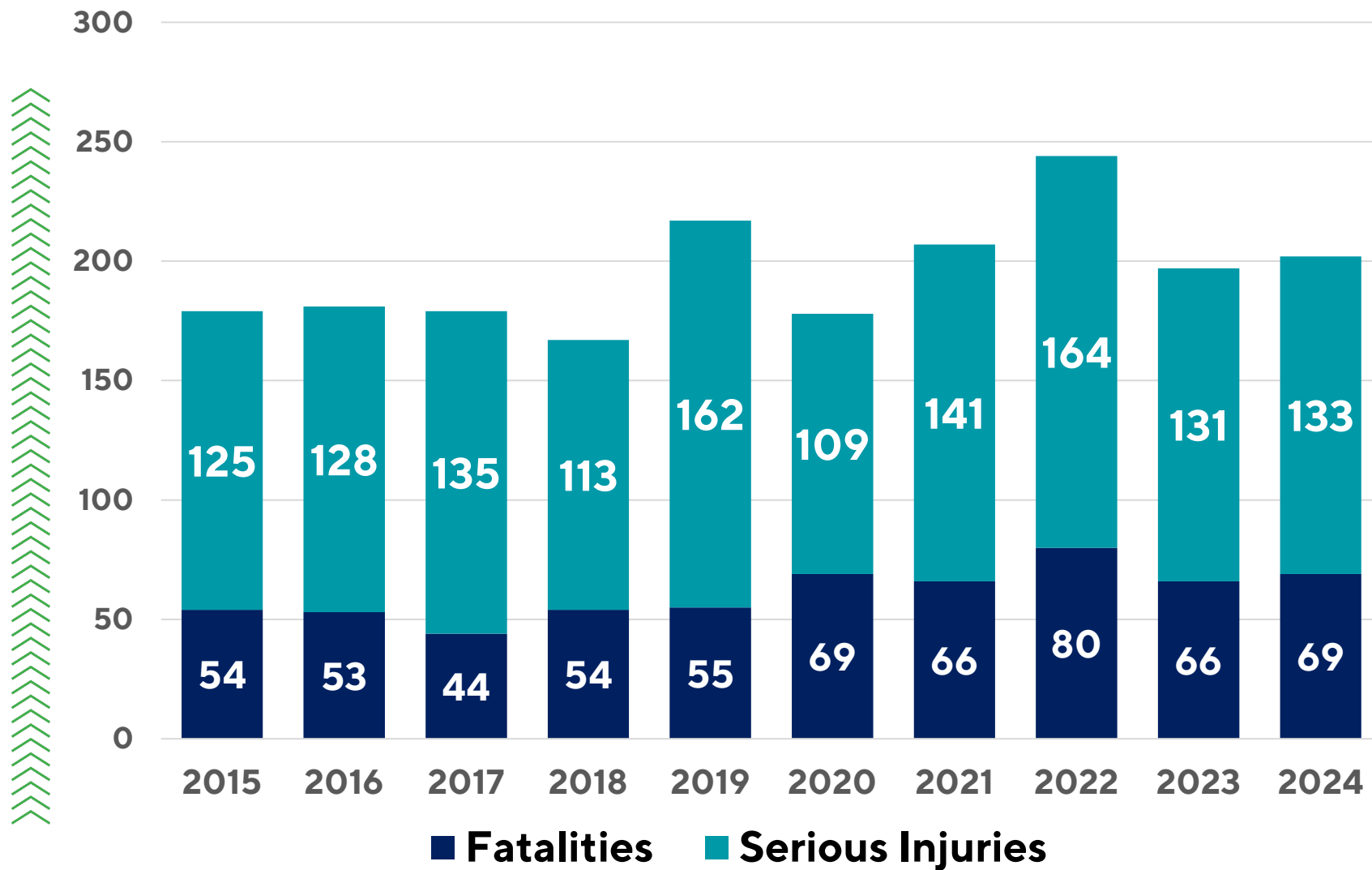
Combined federal  
performance measure

## 2024 Fatalities:

- 61 Pedestrians (88.4%)
- 8 Bicyclists (11.2%)

## 2024 Serious Injuries:

- 98 Pedestrians (73.7%)
- 35 Bicyclists (26.3%)





# Road to Zero by 2050

CAMPO adopted state performance measures

Targets based on five-year moving averages

As of October 31, 2025 per CRIS

- 253 fatalities (226-Oct 31, 2024)
- 983 serious injuries (1,162)
- 169 Bike/Ped Fatal & Ser. Inj. (187)

	Year	Fatalities	Serious Injuries	Bike-Ped FataIs/ Injuries	Fatality Rate (per 100M VMT)	Serious Injury Rate (per 100M VMT)
Historical	2014-2018	238	1,262	166	1.24	6.59
	2015-2019	245	1,264	185	1.21	6.28
	2016-2020	247	1,217	184	1.25	6.13
	2017-2021	253	1,222	190	1.26	6.10
	2018-2022	272	1,265	203	1.34	6.23
	2019-2023	284	1,315	209	1.40	6.48
	2024 TARGET	268	1,241	197	1.32	6.21
	2024 ACTUAL	283	1,354	202	1.42	6.25
Near Term Targets	2025	253	1,172	186	1.36	5.97
	2026	239	1,106	176	1.29	5.68
	2027	225	1,044	166	1.23	5.40
	2028	213	985	157	1.16	5.12
	2029	201	930	148	1.10	4.83
Long Term	2030	190	878	140	1.03	4.55
	2035	142	658	105	0.71	3.13
	2040	95	439	70	0.47	2.09
	2045	47	219	35	0.24	1.04
	2050	0	0	0	0.00	0.00



# Safety Focus Areas

.....  
Alcohol, Speeding,  
Motorcycles, Unrestrained,  
and Pedestrians – continued  
over-representation in  
fatalities & serious injuries

\*NOTE: Crashes can involve  
multiple focus areas – table  
data should not be added  
together for cumulative result



Crash Focus Area*	Crashes	Pct. of all crashes	Fatalities	Pct. of Fatalities	Serious Injuries	Pct. of Injuries
Unsignalized Intersections	9,622	29.1%	46	16.3%	345	25.5%
Distracted Driving	8,479	25.6%	35	12.4%	281	20.8%
Failure to Control Speed	6,782	20.5%	32	11.3%	238	17.6%
Road Departures	6,072	18.4%	75	26.5%	298	22.0%
Signalized Intersections	5,560	16.8%	24	8.5%	238	17.6%
Young Drivers	4,651	14.1%	27	9.5%	172	12.7%
Older Drivers	2,465	7.5%	34	12.0%	124	9.2%
Alcohol-Related	2,058	6.2%	74	26.1%	228	16.8%
Work Zone	1,977	6.0%	19	6.7%	70	5.2%
Speeding	1,556	4.7%	52	18.4%	174	12.9%
Large Trucks	925	2.8%	15	5.3%	60	4.4%
Unrestrained Occupants	823	2.5%	60	21.2%	174	12.9%
Motorcycles	691	2.1%	33	11.7%	203	15.0%
Pedestrians	439	1.3%	61	21.6%	98	7.2%
Bicyclists	263	0.8%	8	2.8%	35	2.6%
Bus Crashes	186	0.6%	3	1.1%	41	3.0%
RR Grade Crossing	56	0.2%	2	0.7%	4	0.3%



# Item 11: Executive Directors Report on Transportation Planning Activities





# Good News

SH 71 @ Tucker Hill Lane





# Congratulations Commissioner Ingalsbe

TxDOT Road Hand Award



## Item 12: Announcements





## Upcoming Meetings



- TAC → November 17, 2025 – Cancelled
- TPB → December 15, 2025



# Adjournment

