

FY 2025

ANNUAL PERFORMANCE AND EXPENDITURE REPORT (APER)

Capital Area MPO

TRANSPORTATION MANAGEMENT AREA (TMA) STATUS:

Transportation Management Area (TMA)

AIR QUALITY STATUS:

Attainment

The preparation of this report has been financed in part through grant(s) from the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA), U.S. Department of Transportation (USDOT), under the State Planning and Research Program, Section 505 [or Metropolitan Planning, Section 104(d)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

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INTRODUCTION

Federal regulations ([23 C.F.R. § 420.117](#)) require State DOTs to monitor activities of all subrecipients of Federal Highway Administration (FHWA) planning and research funds to ensure that work is being performed satisfactorily and schedules are being met. To comply with federal regulations, Texas Administrative Code ([43 TAC §16.52\(a\)\(5\)](#)) requires all Texas MPOs to annually prepare and submit to TxDOT an Annual Performance and Expenditure Report (APER).

The APER facilitates TxDOT oversight of each MPO's use of FHWA planning and research funds by tracking and updating progress and expenditures related to planning activities identified in the MPO's Unified Planning Work Program (UPWP), which identifies the MPO's budget and planning activities.

23 C.F.R. § 420.117 requires that APERS must include, at a minimum:

- Comparison of actual performance with established goals;
- Progress in meeting schedules;
- Status if expenditures in a format compatible with the work program, including a comparison of budgeted (approved) amounts and actual costs incurred;
- Cost overruns or underruns;
- Approved work program revisions;

I. TASK 1 – ADMINISTRATION AND MANAGEMENT

A. TASK SUMMARY

To accomplish, on a continuing basis, the plans and programs necessary to administer federal transportation planning requirements and maintain the transportation planning process in and for the Capital Area Metropolitan Planning Organization’s planning area including but not limited to travel, training, public participation, Title VI, general staff time, vacation and sick leave, equipment, supplies, legal services, audit costs, monthly billing, financial management, operating costs, printing, policy board and technical meetings, website maintenance, hardware/software, UPWP development, and Annual Performance and Expenditure Reporting (APER).

B. SUBTASKS

Subtask 1.1: MPO Staff Support

Staff Work Performed and Status

1.1.1 Program Administration:

During FY 2025, the staff of the Capital Area Metropolitan Planning Organization (MPO) performed a number of activities under this task. The activities involved general administrative functions and coordination of transportation planning activities; management and oversight of transportation planning funds; the development of the FY 2026 & 2027 Unified Planning Work Program (UPWP); maintained the FY 2024 and 2025 Unified Planning Work Program and processed two (2) amendments, completed the FY 2024 Annual Performance and Expenditure Report; update the Public Participation Plan (PPP); supported seven (7) meetings of the Transportation Policy Board (TPB), eight (8) meetings of the Technical Advisory Committee, one (1) meeting of the Executive Committee, and two (2) meetings of the TPB Scoring Committee; coordinated with other agencies and organizations involved with the planning, programming and implementation of transportation projects and activities; provided staff access to appropriate courses, workshops and seminars; purchased computer hardware and software to enhance the planning process. Transitioned from server-based platform to cloud migration.

1.1.2 Public Participation:

Staff implemented the required outreach strategies in the Public Participation Plan and implemented additional strategies to engage a variety of stakeholders and the public for CAMPO planning studies. The Public Participation Plan was updated to reflect new federal guidelines and executive orders. Outreach continued to be conducted in person, online, by mail, and by phone as these public participation options proved effective and convenient.

1.1.3 Title VI Civil Rights Activities:

CAMPO staff included Title VI stakeholder participation in CAMPO’s transportation planning process. Title VI populations participate in the transportation planning process through CAMPO studies and

plans. CAMPO also worked through local elected officials and other community leaders to access Title VI populations. Through these community partners, CAMPO has a more direct connection with Title VI communities in the region. These stakeholders continue advising CAMPO on the best methods, times, and locations to engage their constituencies. CAMPO will continue to comply with TxDOT's Title VI requirements and continue tasks and outreach documented in the Public Participation Plan.

1.1.4 Travel and Training:

Travel and training for MPO staff included conferences and training: 2025 AMPO Conference, 2025 AMPO Fly-In, 2025 Texas Pedestrian Safety Forum, 2025 TRB Annual Meeting, 2025 IAP2 North American Conference, 2025 WASHTO, 2025 Texas Innovation Invitational, 2025 ESRI User Conference, and TEMPO meetings.

1.1.5 Computer Hardware/Software:

CAMPO purchased one (1) external hard drive, six (6) monitors, three (3) HP laptops, one (1) Dell desktop, and three (3) docking stations.

Subtask 1.2: Legal Services

Consultant Work Performed and Status

1.2.1 Legal Services:

Tim Tuggey Law continued to conduct legal services on behalf of the MPO, which included review and/or preparation of agreements and contracts necessary and reasonable to carry out the metropolitan planning process, interpretation of applicable federal, state and local laws, regulations and guidance necessary and reasonable to carry out the metropolitan planning process and initial review and response to future litigation pertaining to the MPO's roles in the metropolitan transportation planning process.

Subtask 1.3: Audit Services

Consultant Work Performed and Status

1.3.1 Audit Services:

Montemayor Britton Bender Carey PC continued to audit the financial statements for the fiscal year ending September 30, 2024. **Note: A report showing a clean audit was issued on June 30, 2025.**

II. TASK 2 - DATA DEVELOPMENT AND MAINTENANCE

A. TASK SUMMARY

To provide updated information on the data development and maintenance activities, including but not limited to general staff time, general data collection and analysis, database maintenance, GIS development, demographic forecasting, travel demand modeling, and environmental analysis to support the Metropolitan Planning Organization's planning efforts.

B. SUBTASKS

Subtask 2.1: MPO Staff Support

Staff Work Performed and Status

2.1.1 General Administration:

During FY 2025, the staff of the Capital Area Metropolitan Planning Organization (MPO) performed a few activities under this task. The activities involved general staff time, administrative activities related to data development and maintenance, and developing related performance measures.

2.1.2 General GIS Activities:

The Travel Demand Model network map was maintained in an online viewer. The TIP project mapping and geodatabase was maintained. The Corridor Mapping was maintained and produced for public outreach and other formats. The TIP archive mapping was completed. Prepared maps for TDM network data as requested.

2.1.3 Demographic Forecasting:

Staff began review of the Traffic Analysis Zones for the update to the 2025 Base year model. Continued working with URBANSIM/TxDOT to develop the 2030, 2035 and 2055 demographics.

2.1.4 Travel Demand Modeling:

The 2020, 2025, 2030 and 2050 Travel Demand Model was completed. Began updating 2025, 2030, 2035 and 2055 networks to support 2025 model development. Continued working with TxDOT to move the upcoming 2025 model into TexPack.

2.1.5 Environmental Analysis:

Staff worked with local governments and transportation organizations to respond to direct and cumulative impact questions on Environmental Impact Statements.

Subtask 2.2: GIS, Demographic Forecast, & Travel Demand

Staff Work Performed and Status

2.2.1 Demographic Forecast and Travel Demand Modeling Projects for 2050 Plan:

Staff conducted activities related to the travel demand model in support of development of the 2050 Plan and the production of the regional employment and population profiles for inclusion in the CAMPO travel demand model and the 2045 toll analysis.

III. TASK 3 – SHORT-RANGE PLANNING

A. TASK SUMMARY

To conduct short-range transportation and transportation-related planning activities with short-term planning and implementation focus, including general staff time, public participation, developments of the Annual Listing of Obligated Projects (ALOP), the development and administration of the Transportation Improvement Program (TIP), congestion management, intelligent transportation system (ITS), and Regional Transportation Demand Management Program (TDM).

B. SUBTASKS

Subtask 3.1: MPO Staff Support

Staff Work Performed and Status

3.1.1 General Administration:

During FY 2025, the staff of the Capital Area Metropolitan Planning Organization (MPO) performed a number of activities under this task. The activities involved general staff time, administrative activities related to short range planning, development and management of agency contracts, procurement, development, and management of consultant contracts.

3.1.2 General Activities:

MPO staff maintained the FY 2025-2028 Transportation Improvement Program (TIP) and began development of the FY 2027-2030 TIP. Completed the FY 2024 Annual Listing of Obligated Projects (ALOP). Staff also managed all agency contracts as well as various consultant contracts for specific MPO studies.

3.1.3 Public Participation:

MPO staff conducted public participation activities for the RM 967/FM 1626 Intersection Study as well as corridors included in the Project Readiness Program: FM 734; FM 969; and FM 973. Activities included in-person and online open houses, with remote participation by mail and phone also available.

3.1.4 Congestion Management Process (CMP), Intelligent Transportation Systems (ITS) and Operations Planning:

CAMPO completed an update of the Regional ITS Architecture.

3.1.5 Transportation Improvement Program:

MPO staff maintained the 2025-2028 Transportation Improvement Program, began development of the 2027-2030 Transportation Improvement Program, conducted the regular amendment process and general administrative activities.

Subtask 3.2: Congestion Management

Consultant Work Performed and Status

3.2.1 Congestion Management Process Data Collection and Analysis:

CAMPO continued to work with Texas A&M Transportation Institute (TTI) to update the Congestion Management Process.

Subtask 3.3: Regional Transportation Demand Management Program

Consultant Work Performed and Status

3.3.1 Regional Transportation Demand Management Program:

For FY 2025, the consultant, Alta Planning + Design Inc., oversaw management of the Commute Solutions digital platform and website. MPO staff developed a subcommittee of the Technical Advisory Committee to focus on implementing the TDM Program. MPO staff worked with the City of Austin, CTRMA, and TxDOT Austin District to implement carpool and vanpool into the CTX GO app to alleviate expected traffic related to CapEx and other significant transportation projects.

IV. TASK 4 - METROPOLITAN TRANSPORTATION PLAN

A. TASK SUMMARY

To develop, maintain, and update a multi-modal Regional Transportation Plan for the CAMPO planning area for a 25-year horizon that meets federal requirements and regional goals, including general staff time, public participation, regional public transportation coordination, bicycle and pedestrian planning, safety planning, and updating the Metropolitan Transportation Plan (MTP).

B. SUBTASKS

Subtask 4.1: MPO Staff Support

Staff Work Performed and Status

4.1.1 General Administration:

MPO staff maintained and implemented the 2045 Regional Transportation Plan, conducted the regular amendment process in coordination with amendments to the 2023-2026 Transportation Improvement Program (TIP), and coordinated with the Texas Department of Transportation and the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). MPO staff worked in coordination with a consultant to develop and adopt the 2050 Regional Transportation Plan, which superseded the 2045 Regional Transportation Plan in May 2025.

Work began in August 2025 on an update to the Burnet County Transportation Plan based on the 2050 Regional Transportation Plan and the Northeast Burnet County Transportation Study.

4.1.2 Public Participation:

MPO staff conducted public participation activities for the RM 967/FM 1626 Intersection Study as well as corridors included in the Project Readiness Program: FM 734; FM 969; and FM 973. Activities included in-person and online open houses, with remote participation by mail and phone also available.

4.1.3 Regional Public Transportation Coordination:

MPO staff managed oversight of the Regional Transit Coordination Committee and program activities including Quarterly Meetings and working group meetings related to the plan implementation. Staff also completed the continuing grant application for administration of the RTCC program and activities for FY 2025. Staff also participated in TxDOT Public Transportation Division (PTN) activities related to the RTCC including discussion, working groups, and coordination with stakeholders. As described in subtask 4.3, MPO staff also began updating the 5-year Capital Area Coordinated Transit-Health and Human Services Transportation Plan under a grant awarded to CAMPO by TxDOT PTN.

4.1.4 Bicycle and Pedestrian Planning:

CAMPO completed the FM 1626/RM 967 Intersection Study which recommended bicycle, pedestrian, and other multimodal improvements for the study area. Additionally, the Regional Safety Action Plan identified projects, policies, and strategies to reduce fatal and serious injury crashes and improve safety and comfort for bicyclists and pedestrians. MPO staff also began preparing two trail feasibility studies for procurement – the Hunter Road Trail Feasibility Study and the Eanes Creek Trail Feasibility Study – which were awarded Transportation Alternative Set-Aside funds for FY 2026 by the Transportation Policy Board.

4.1.5 Safety Planning:

CAMPO worked with the Texas A&M Transportation Institute to update its Regional State of Safety Report. This work informed the Regional Safety Action Plan described in Task 5. As part of the development of the Regional Safety Action Plan, MPO staff worked with the Technical Advisory Committee (TAC) and convened county-level task forces to guide plan development and review recommendations. MPO staff will continue working with the TAC to guide plan implementation and monitor safety progress for Regional Safety Action Plan emphasis areas. MPO staff are also in the process of updating the online safety data dashboards to include additional analysis from the Regional Safety Action Plan, including High Injury Networks, crash emphasis area breakdowns, and potential safety counter measures.

Subtask 4.2: Metropolitan Transportation Plan

Staff and Consultant Work Performed and Status

4.2.1 2050 Metropolitan Transportation Plan:

MPO staff continued to amend the CAMPO 2045 Regional Transportation Plan in coordination with amendments to the 2023-2026 Transportation Improvement Program. MPO staff completed and adopted the CAMPO 2050 Regional Transportation Plan in coordination with consultant Kimley-Horn. = The final 2050 Regional Transportation Plan was adopted by the CAMPO Transportation Policy Board on May 12, 2025. Tasks included review and update according to new state/federal requirements, hosting a project call for local agencies wanting to include projects in the 2050 Regional Transportation Plan, scoring projects received according to plan goals and objectives, fiscal constraint analysis, and finalizing report sections. In addition to extensive public involvement, MPO staff coordinated with member agency staff, federal land management agencies, and regional housing authorities for review and comment on the plan contents and project list.

The consulting firm Kimley-Horn performed several tasks for the 2050 Regional Transportation Plan with oversight and management by MPO staff, including review of updated federal/state requirements for Metropolitan Transportation Plans, project scoring and project list compilation; financial modelling and fiscal constraint of the project list; modelling and mapping tasks; and assistance with drafting and finalizing report chapters. Consultant assistance concluded after the adoption of the 2050 Regional Transportation Plan in May 2025.

Subtask 4.3: Regional Public Transportation Coordination

Staff Work Performed and Status

4.3.1 Regional Public Transportation Coordination:

MPO staff began updating the 5-year Capital Area Coordinated Transit-Health and Human Services Transportation Plan under a grant awarded to CAMPO by TxDOT PTN. Completed tasks include survey and coordination with Regional Transit Coordination Committee members to determine priorities for the plan update. Upcoming tasks include updating provider profiles, study goals, needs assessment, stakeholder outreach, and implementation strategies.

V. TASK 5 - SPECIAL STUDIES

A. TASK SUMMARY

To conduct special studies of transportation facilities and/or corridors and transportation-related topics and to implement specialized studies, including the assessment of capital investment and other strategies to preserve the existing and future transportation system and reduce the vulnerability of the existing transportation infrastructure to natural disasters.

B. SUBTASKS

Subtask 5.1: MPO Staff Support

Staff Work Performed and Status

5.1.1 General Activities:

Activities included general staff time, the development of scopes, coordination with regional partners, and procurement of consultants.

Subtask 5.2: Special Studies

Staff and Consultant Work Performed and Status

5.2.1 FM 1626/RM 967 Intersection:

CAMPO staff and consultant RPS/TetraTech completed the FM 1626/RM 967 Intersection study in partnership with the City of Buda. The study included an analysis of existing and anticipated future study area conditions; coordination of a project steering committee and public outreach meetings; a two-phase alternatives analysis with a universe of alternatives screening and a detailed prioritization process for feasible concepts; and the documentation of next steps for implementation. The study was completed in September 2025.

5.2.2 Garlic Creek Parkway:

CAMPO staff are discussing the purpose and need for this study with City of Buda staff.

5.2.3 Freight Study:

Study completed in June 2024.

5.2.4 Bottleneck Study:

CAMPO staff issued an RFP to perform the Bottleneck Study and selected HDR, Inc. through a competitive procurement process. The study began in August 2024 with the development of a prioritization tool to identify intersections and interchanges with congestion and safety issues throughout the CAMPO region. In 2025, the consultant prioritized a short list of the intersections and

interchanges with the greatest need for congestion and/or safety improvement and determined which locations were not currently part of an active project development process. The top four ranking locations without ongoing project development were selected for improvement concept development. MPO staff and the consultant began collecting data and coordinating with the agencies responsible for operations and maintenance of these four locations. The study is expected to conclude in spring 2026 with the finalization of recommended improvement concepts.

5.2.5 Project Readiness for Regional Corridor Improvement Projects:

Staff continued work, with consultant support and collaboration with TxDOT and local governments, on the development of corridor studies for the Project Readiness Program. The nine corridors included in this program have been divided into smaller, logical segments for individual corridor studies, two of which began in FY 2023 and continued through FY 2025, with a third study being initiated in FY 2024. Work continued on the first study to begin as part of this program, on FM 973 between US 290 in Manor and US 79 in Taylor. For the FM 973 corridor, environmental constraints, right of way, traffic projections, and regional transportation plans have been evaluated in the development of draft typical sections. The project team has coordinated with local agencies along the corridor for their input and feedback as draft schematics were developed. A public meeting was held for the north section of the study area in FY 2025. Public input for the south section of the study area is being planned for FY 2026. Work has also continued on the feasibility study for the FM 734 (Parmer Lane) corridor between RM 1431 and Loop 1. Environmental constraints, right of way, traffic projections, and regional transportation plans have been evaluated in the development of draft typical section options. Two rounds of public comments were completed to solicit feedback on transportation needs and concerns in the corridor. The project team coordinated with local agencies along the corridor for their input and feedback as draft improvement options were developed with the third and final round of public input being planned for FY 26 since funding constraints at TxDOT delayed the study. The third corridor study in this program, on FM 969 from SH 130 to SH 21, was initiated in FY 2024. Two rounds of public comments were completed to solicit feedback on transportation needs and concerns in the corridor. The project team coordinated with local agencies along the corridor for their input and feedback as draft improvement options were developed with additional public input being planned for FY 2026.

5.2.6 SL 150/Chestnut Street Corridor Study:

Study cancelled in March 2024.

5.2.7 Austin Avenue Corridor Study:

Study completed in May 2024.

5.2.8 Regional Safety Action Plan:

CAMPO began the development of a Regional Safety Action Plan (RSAP) to enhance its existing safety planning efforts and assess subregional traffic safety needs as part of USDOT's Safe Streets and Roads for All (SS4A) grant program. This effort involved both a region-wide plan and individual plans for the five local counties included in CAMPO's grant. CAMPO staff issued an RFP for the plan and selected DKS Associates through a competitive process. The final report, including an analysis of regional

crashes, summary of three rounds of public outreach, and recommended safety improvements, policies, and programs, was adopted by the CAMPO TPB in November 2025.

5.2.9 Regional Carbon Reduction Plan:

CAMPO began development of the Regional Mobile Emission Reduction Plan after receiving the Notice to Proceed from FHWA in July of 2024. Tasks completed in FY 2025 include data gathering, scenario analysis, strategy assessments, four steering committee meetings, and regular coordination meetings.

5.2.10 Northeast Burnet County Corridor Study:

Study completed in June 2024.

VI. FUNDING SOURCE BUDGET TABLES

Table 1: FY 2025 TPF¹ and 2.5% Safe and Accessible Set-Aside Funding Summary Table

UPWP Task	Amount Budgeted	Amount Expended	Balance	% Expended
TPF (excluding 2.5% Safe and Accessible Set-Aside Funds)				
1.0	2,727,436.00	2,152,754.63	574,681.37	79%
2.0	169,824.00	28,029.95	141,794.05	17%
3.0	698,918.00	307,337.76	391,580.24	44%
4.0	891,687.00	711,416.85	180,270.15	80%
5.0	146,762.00	81,545.33	65,216.67	56%
Total	4,634,627.00	3,281,084.52	1,353,542.48	81%
2.5% Safe and Accessible Set-Aside Funds				
1.0				
2.0				
3.0				
4.0				
5.0				
Total				
Combined TPF and 2.5% Safe and Accessible Set-Aside Funds				
1.0				
2.0				
3.0				
4.0				
5.0				
Total				

¹ TPF – This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.

Table 2: FY 2025 STBG Funds Summary Table

UPWP Task	Amount Budgeted	Amount Expended	Balance	% Expended
1.0				
2.0				
3.0				
4.0				
5.0	660,000.00	182,962.80	477,037.20	28%
Total				

* Funds not fully expended, project delays.

Table 3: FY 2025 Local Planning Funds Summary Table

UPWP Task	Amount Budgeted	Amount Expended	Balance	% Expended
1.0				
2.0				
3.0				
4.0				
5.0	110,000.00	20,689.80	89,310.20	19%
Total				

* Funds not fully expended, project delays.

Table 4: FY 2025 FTA Section 5304 Funds Summary Table

UPWP Task	Amount Budgeted	Amount Expended	Balance	% Expended
1.0				
2.0				
3.0	35,000.00	19,833.48	15,166.54	57%
4.0				
5.0				
Total				

* Funds not fully expended, staff vacancies.

Table 5: FY 2025 Carbon Reduction Funds Summary Table

UPWP Task	Amount Budgeted	Amount Expended	Balance	% Expended
1.0				
2.0				
3.0	4,000,000.00	67,937.22	3,932,062.78	2%
4.0				
5.0				
Total				

* Funds not fully expended, project delays.

Table 6: FY 2025 FHWA Funds Summary Table

UPWP Task	Amount Budgeted	Amount Expended	Balance	% Expended
1.0				
2.0				
3.0				
4.0				
5.0	890,000.00	516,054.05	373,945.95	58%
Total				

* Funds not fully expended, project delays.

Table 7: FY 2025 USDOT Funds Summary Table

UPWP Task	Amount Budgeted	Amount Expended	Balance	% Expended
1.0				
2.0				
3.0				
4.0				
5.0	2,156,000.00	2,007,144.32	148,855.68	93%
Total				

Table 8: FY 2025 State Funds Summary Table

UPWP Task	Amount Budgeted	Amount Expended	Balance	% Expended
1.0				
2.0				
3.0				
4.0				
5.0	4,200,000.00	2,878,785.88	1,321,214.12	69%
Total				

* Funds not fully expended, project delays.

APPENDIX A

Amendment Summary

Capital Area MPO

FY 2024 and 2025 UPWP Amendment Summary

Policy Board Action DATE	Federal Approval DATE (Pending if not approved)	UPWP Amendment Resolution Number	UPWP Page #(s)	UPWP Amendment Summary
10/2/2023		2023-10-8	pg. 25-26, 31	To add Task 4.4. City of Austin Study \$1,120,000 USDOT funds and \$280,000 local funds
2/12/2024		2024-2-6	Pg. 11-12, 21, 31	To carryover \$250,000 TPF funds, Task 1.1. and to amend CapMetro's studies description, Task 4.4
5/13/2024		2024-5-6	Pg. 25-26, 31	To add CTRMA's study \$2,000,000 local funds, Task 4.4
10/7/2024		2024-10-6	12,14-15,17-18,20,26,28-30,31	<p>Add \$250,000 PL funds – operational expenses, Task 1.1</p> <p>FY 2024 carryover \$50,000 PL funds - Demographic Forecast and Travel Demand Modeling Projects for 2050 Plan, Task 2.2</p> <p>Add \$249,000 PL funds – TTI's Specialized Research, Task 3.2</p> <p>FY 2024 carryover \$300,000 PL – MTP, Task 4.2</p> <p>Add \$1,500,000 FTA funds - CapMetro's Building Complete Communities Study.</p>

				<p>Add \$1,840,000 FHWA & \$460,000 local funds – Great Springs Project Corridor Planning Study, Task 4.4</p> <p>Carryover \$160,000 STBG & \$40,000 local funds – FM 1626/RM 967 Intersection Study, Task 5.2</p> <p>Carryover \$280,000 STBG & \$70,000 local funds – Garlic Creek Parkway Study, Task 5.2</p> <p>Carryover \$220,000 STBG – Bottleneck Study, Task 5.2</p> <p>Carryover \$4,200,000 State funds – Project Readiness for Regional Corridor Improvement Projects, Task 5.2</p> <p>Carryover \$2,156,000 USDOT funds & \$537,000 in-kind donation – Regional Safety Action Plan, Task 5.2</p> <p>Carryover \$890,000 FHWA funds – Regional Carbon Reduction Plan, Task 5.2</p>
5/12/2025		2025-5-7	Pg. 17-18, 31	<p>Add \$150,000 PL for Transportation Improvement Program (TIP) management software, Task 3.1</p> <p>Add \$4,000,000 Carbon Reduction Program funds and 808,000 TDCs for the Regional Transportation Demand Management Program, Task 3.3</p>