

Transportation Improvement Program

2027 - 2030



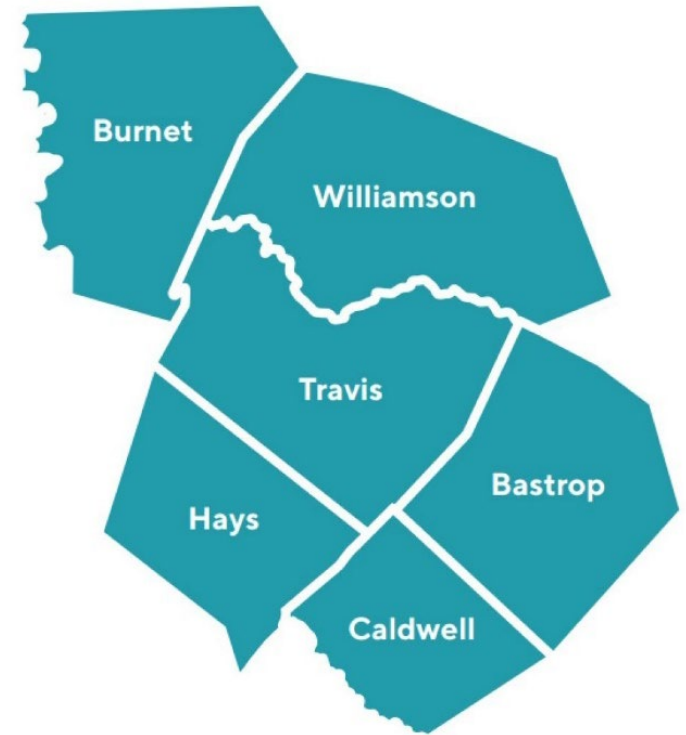
Overview

The Capital Area Metropolitan Planning Organization (CAMPO), established in 1973, serves as the federally designated Metropolitan Planning Organization (MPO) for the six-county capital region in central Texas. CAMPO coordinates regional transportation planning and federal surface transportation funding within Bastrop, Burnet, Caldwell, Hays, Travis, and Williamson counties.

As the agency responsible for ensuring federal transportation funding is allocated to projects that meet regional goals and objectives, CAMPO develops and maintains the Regional Transportation Plan (RTP) and Transportation Improvement Program (TIP). The TIP and RTP are developed regularly in collaboration with federal, state, and local government and transportation agencies, and undergo extensive public outreach prior to adoption or revision.

The RTP outlines the long-term transportation goals, strategies, and objectives for the region and includes a list of regionally significant transportation projects planned within the next 20 years. As projects from the RTP are selected for funding and implementation, they are submitted for inclusion in the TIP, the four-year funding program, to receive funding authorization from CAMPO's governing body, the Transportation Policy Board, as required by federal law. Without approval and inclusion in the TIP, federal funding cannot be obligated to transportation projects.

The TIP is the official administrative record of the Transportation Policy Board's approval of regionally significant transportation projects that are individually listed, as well as the portfolio of smaller-scale projects that qualify for grouping. Projects approved in the TIP include multimodal roadway projects, transit operations, active transportation projects, intelligent transportation systems, and other projects that will improve the region's transportation system. The TIP is subsequently included in the Statewide Transportation Improvement Program which is approved by the Texas Transportation Commission before the projects are individually reviewed and approved by the Federal Highway Administration and Federal Transit Administration.



Highway Project Listings

Highway project listings include projects funded through the Federal Highway Administration (FHWA), Texas Department of Transportation and local sponsors whose projects are required to be individually listed in the Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP). Project listings represent the required regional authorization for federal funding to be released to the project and sponsor.

51-00189-11

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Travis	0015-13-452	IH 35	C	City of Austin	TxDOT	2027	\$131,000,000.00

Limits (From)	US 290 East	MPO ID	51-00189-11
Limits (To)	Holly Street	Revision Date	07/01/2026
Description	Relocate Austin Water facilities that are in conflict with IH-35 Capital Express (Central) project including water and wastewater lines.	History	
		Remarks	Breakout project from CSJ 0015-13-388. (Per TxDOT - 90/10 federal/state split, as it does not add capacity and is located on the interstate.)

PROJECT COST INFORMATION

PROJECT COST BY PHASE

Preliminary Engineering	\$6,739,950
Right-of-Way	\$0
Construction	\$131,000,000
Construction Engineering	\$10,563,840
Contingencies	\$6,550,000
Indirects	\$3,998,950
Bond Financing	\$0
Change Orders	\$0
Total Cost	\$158,852,740.00

FUNDING INFORMATION

AUTHORIZED FUNDING BY CATEGORY AND SOURCE

Category	Federal	State	Regional	Local	Local Contribution	Total
1	\$0	\$0	\$0	\$0	\$0	\$0
2	\$0	\$0	\$0	\$0	\$0	\$0
3	\$0	\$0	\$0	\$0	\$0	\$0
4	\$4,140,000	\$460,000	\$0	\$0	\$0	\$4,600,000
5	\$0	\$0	\$0	\$0	\$0	\$0
6	\$0	\$0	\$0	\$0	\$0	\$0
7	\$0	\$0	\$0	\$0	\$0	\$0
8	\$0	\$0	\$0	\$0	\$0	\$0
9	\$0	\$0	\$0	\$0	\$0	\$0
10	\$0	\$0	\$0	\$0	\$0	\$0
11	\$0	\$0	\$0	\$0	\$0	\$0
12	\$113,760,000	\$12,640,000	\$0	\$0	\$0	\$126,400,000
13	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$117,900,000	\$13,100,000	\$0	\$0	\$0	\$131,000,000

51-00189-09

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Travis	0015-13-441	IH 35	C	City of Austin	TxDOT	2027	\$85,000,000.00

Limits (From)	US 290E	MPO ID	51-00189-09
Limits (To)	51st Street	Revision Date	07/01/2026
Description	Reconstruct IH-35, add 1 northbound and 1 southbound non-tolled managed lanes, construct bypass lanes, structures, drainage, shared use paths, and reconstruct intersections, ramps, general purpose lanes and frontage roads.	History	Administrative Amendment 8/1/2025
		Remarks	Breakout project from CSJ 0015-13-388 IH-35 Capital Express (Central)

PROJECT COST INFORMATION

PROJECT COST BY PHASE

Preliminary Engineering	\$4,736,438
Right-of-Way	\$76,579,000
Construction	\$85,000,000
Construction Engineering	\$7,549,302
Contingencies	\$11,662,000
Indirects	\$2,803,198
Bond Financing	\$0
Change Orders	\$0
Total Cost	\$188,329,938.00

FUNDING INFORMATION

AUTHORIZED FUNDING BY CATEGORY AND SOURCE

Category	Federal	State	Regional	Local	Local Contribution	Total
1	\$0	\$0	\$0	\$0	\$0	\$0
2	\$0	\$0	\$0	\$0	\$0	\$0
3	\$0	\$0	\$0	\$0	\$0	\$0
4	\$0	\$0	\$0	\$0	\$0	\$0
5	\$0	\$0	\$0	\$0	\$0	\$0
6	\$0	\$0	\$0	\$0	\$0	\$0
7	\$0	\$0	\$0	\$0	\$0	\$0
8	\$0	\$0	\$0	\$0	\$0	\$0
9	\$0	\$0	\$0	\$0	\$0	\$0
10	\$0	\$0	\$0	\$0	\$0	\$0
11	\$0	\$0	\$0	\$0	\$0	\$0
12	\$0	\$85,000,000	\$0	\$0	\$0	\$85,000,000
13	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$85,000,000	\$0	\$0	\$0	\$85,000,000

51-00189-05

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Travis	0015-13-432	IH 35	C	City of Austin	TxDOT	2027	\$191,000,000.00

Limits (From)	US 290E	MPO ID	51-00189-05
Limits (To)	Martin Luther King Jr. Blvd.	Revision Date	07/01/2026
Description	Reconstruct IH-35 main lanes at Manor Rd, 32nd St, and from Concordia Ave to 40th St, partially reconstruct northbound frontage road from Manor to 51st St, and southbound frontage road from Concordia Ave to 51st St, reconstruct bridges at Manor, 32nd, & 38 1/2 St, drainage, shared use paths, reconstruct intersections, bypass lane at 51st St, and ramps.	History	
		Remarks	Breakout project from CSJ 0015-13-388. Project added due to the risk of not letting in Q4 FY2026.

PROJECT COST INFORMATION

PROJECT COST BY PHASE

Preliminary Engineering	\$10,643,055
Right-of-Way	\$0
Construction	\$191,000,000
Construction Engineering	\$16,963,726
Contingencies	\$26,205,200
Indirects	\$6,298,951
Bond Financing	\$0
Change Orders	\$0
Total Cost	\$251,110,932.00

FUNDING INFORMATION

AUTHORIZED FUNDING BY CATEGORY AND SOURCE

Category	Federal	State	Regional	Local	Local Contribution	Total
1	\$0	\$0	\$0	\$0	\$0	\$0
2	\$9,360,000	\$1,040,000	\$0	\$0	\$0	\$10,400,000
3	\$0	\$0	\$0	\$0	\$0	\$0
4	\$0	\$0	\$0	\$0	\$0	\$0
5	\$0	\$0	\$0	\$0	\$0	\$0
6	\$0	\$0	\$0	\$0	\$0	\$0
7	\$0	\$0	\$0	\$0	\$0	\$0
8	\$0	\$0	\$0	\$0	\$0	\$0
9	\$0	\$0	\$0	\$0	\$0	\$0
10	\$0	\$0	\$0	\$0	\$0	\$0
11	\$0	\$0	\$0	\$0	\$0	\$0
12	\$162,540,000	\$18,060,000	\$0	\$0	\$0	\$180,600,000
13	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$171,900,000	\$19,100,000	\$0	\$0	\$0	\$191,000,000

51-00189-08

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Travis	0015-13-437	IH 35	C	City of Austin	TxDOT	2027	\$402,480,000.00

Limits (From)	Martin Luther King Jr. Blvd.	MPO ID	51-00189-08
Limits (To)	Holly Street	Revision Date	07/01/2026
Description	Reconstruct IH-35 cross streets including bridges from 1st to 12th St, main lanes between 9th and 13th St, reconstruct southbound frontage road from 1st to 13th St including adding a boulevard section between 1st ST and 12th ST, reconstruct northbound frontage road from Lambie St to Flores St, add railroad bridge at 4th St, drainage, shared use paths, reconstruct intersections, and temporary ramp construction.	History	
		Remarks	Breakout project from CSJ 0015-13-388 IH-35 Capital Express (Central)

PROJECT COST INFORMATION

PROJECT COST BY PHASE

Preliminary Engineering	\$20,792,399
Right-of-Way	\$0
Construction	\$402,480,000
Construction Engineering	\$33,310,271
Contingencies	\$21,854,664
Indirects	\$12,305,705
Bond Financing	\$0
Change Orders	\$0
Total Cost	\$490,743,039.00

FUNDING INFORMATION

AUTHORIZED FUNDING BY CATEGORY AND SOURCE

Category	Federal	State	Regional	Local	Local Contribution	Total
1	\$0	\$0	\$0	\$0	\$0	\$0
2	\$900,000	\$100,000	\$0	\$0	\$0	\$1,000,000
3	\$0	\$0	\$0	\$0	\$0	\$0
4	\$20,700,000	\$2,300,000	\$0	\$0	\$0	\$23,000,000
5	\$0	\$0	\$0	\$0	\$0	\$0
6	\$0	\$0	\$0	\$0	\$0	\$0
7	\$3,600,000	\$400,000	\$0	\$0	\$0	\$4,000,000
8	\$0	\$0	\$0	\$0	\$0	\$0
9	\$0	\$0	\$0	\$0	\$0	\$0
10	\$0	\$0	\$0	\$0	\$0	\$0
11	\$0	\$0	\$0	\$0	\$0	\$0
12	\$337,032,000	\$37,448,000	\$0	\$0	\$0	\$374,480,000
13	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$362,232,000	\$40,248,000	\$0	\$0	\$0	\$402,480,000

51-00189-14

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Travis	0015-13-462	IH 35	C	City of Austin	TxDOT	2027	\$11,000,000.00

Limits (From)	Howard Lane	MPO ID	51-00189-14
Limits (To)	Parmer Lane	Revision Date	07/01/2026
Description	Construct a bus-only direct connector from IH 35 managed lanes to CapMetro Tech Ridge Park and Ride	History	
		Remarks	Breakout of 0015-13-388 IH-35 Capital express (Central)

PROJECT COST INFORMATION

PROJECT COST BY PHASE

Preliminary Engineering	\$568,268
Right-of-Way	\$0
Construction	\$11,000,000
Construction Engineering	\$910,388
Contingencies	\$597,300
Indirects	\$336,322
Bond Financing	\$0
Change Orders	\$0
Total Cost	\$13,412,278.00

FUNDING INFORMATION

AUTHORIZED FUNDING BY CATEGORY AND SOURCE

Category	Federal	State	Regional	Local	Local Contribution	Total
1	\$0	\$0	\$0	\$0	\$0	\$0
2	\$0	\$0	\$0	\$0	\$0	\$0
3	\$0	\$0	\$0	\$0	\$0	\$0
4	\$0	\$0	\$0	\$0	\$0	\$0
5	\$0	\$0	\$0	\$0	\$0	\$0
6	\$0	\$0	\$0	\$0	\$0	\$0
7	\$0	\$0	\$0	\$0	\$0	\$0
8	\$0	\$0	\$0	\$0	\$0	\$0
9	\$0	\$0	\$0	\$0	\$0	\$0
10	\$0	\$0	\$0	\$0	\$0	\$0
11	\$0	\$0	\$0	\$0	\$0	\$0
12	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
13	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000

51-00189-13

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Travis	0015-13-461	IH 35	C		TxDOT	2027	\$9,400,000.00

Limits (From)	At 4th St. CapMetro Red Line	MPO ID	51-00189-13
Limits (To)		Revision Date	07/01/2026
Description	Transport rail passengers by bus, between the Plaza Saltillo Station and the Downtown Station, for the portion of the Red Line route affected by the IH35 Capital Express (Central) project.	History	
		Remarks	Breakout of 0015-13-388

PROJECT COST INFORMATION

PROJECT COST BY PHASE

Preliminary Engineering	\$0
Right-of-Way	\$0
Construction	\$9,400,000
Construction Engineering	\$0
Contingencies	\$0
Indirects	\$0
Bond Financing	\$0
Change Orders	\$0
Total Cost	\$9,400,000.00

FUNDING INFORMATION

AUTHORIZED FUNDING BY CATEGORY AND SOURCE

Category	Federal	State	Regional	Local	Local Contribution	Total
1	\$0	\$0	\$0	\$0	\$0	\$0
2	\$0	\$0	\$0	\$0	\$0	\$0
3	\$0	\$0	\$0	\$0	\$0	\$0
4	\$0	\$0	\$0	\$0	\$0	\$0
5	\$0	\$0	\$0	\$0	\$0	\$0
6	\$0	\$0	\$0	\$0	\$0	\$0
7	\$0	\$0	\$0	\$0	\$0	\$0
8	\$0	\$0	\$0	\$0	\$0	\$0
9	\$0	\$0	\$0	\$0	\$0	\$0
10	\$0	\$0	\$0	\$0	\$0	\$0
11	\$0	\$0	\$0	\$0	\$0	\$0
12	\$7,520,000	\$1,880,000	\$0	\$0	\$0	\$9,400,000
13	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$7,520,000	\$1,880,000	\$0	\$0	\$0	\$9,400,000

61-00275-00

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Williamson	0015-10-073	IH 35	C		TxDOT	2027	\$184,388,400.00

Limits (From)	SH 45N	MPO ID	61-00275-00
Limits (To)	Grand Avenue Parkway	Revision Date	02/19/2026
Description	Operational improvements and construct direct connectors from northbound IH 35 to eastbound/westbound SH 45 and direct connectors from southbound IH 35 to eastbound/westbound SH 45.	History	
		Remarks	

PROJECT COST INFORMATION

PROJECT COST BY PHASE

Preliminary Engineering	\$9,525,634
Right-of-Way	\$0
Construction	\$184,388,400
Construction Engineering	\$15,260,454
Contingencies	\$10,012,290
Indirects	\$5,637,620
Bond Financing	\$0
Change Orders	\$0
Total Cost	\$224,824,398.00

FUNDING INFORMATION

AUTHORIZED FUNDING BY CATEGORY AND SOURCE

Category	Federal	State	Regional	Local	Local Contribution	Total
1	\$0	\$0	\$0	\$0	\$0	\$0
2	\$0	\$0	\$0	\$0	\$0	\$0
3	\$0	\$0	\$0	\$0	\$184,388,400	\$184,388,400
4	\$0	\$0	\$0	\$0	\$0	\$0
5	\$0	\$0	\$0	\$0	\$0	\$0
6	\$0	\$0	\$0	\$0	\$0	\$0
7	\$0	\$0	\$0	\$0	\$0	\$0
8	\$0	\$0	\$0	\$0	\$0	\$0
9	\$0	\$0	\$0	\$0	\$0	\$0
10	\$0	\$0	\$0	\$0	\$0	\$0
11	\$0	\$0	\$0	\$0	\$0	\$0
12	\$0	\$0	\$0	\$0	\$0	\$0
13	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$184,388,400	\$184,388,400

51-00225-00

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Williamson	0914-05-194	Lakeline Blvd	C	City of Austin	City of Austin	2027	\$21,444,934.00

Limits (From)	Parmer Lane	MPO ID	51-00225-00
Limits (To)	Lyndhurst Street	Revision Date	07/01/2026
Description	Reconstruct South Lakeline Blvd from a 2-lane undivided roadway to a 4-Lane divided roadway with sidewalks and bike path.	History	Refunded and rescheduled 2/12/2024
		Remarks	

PROJECT COST INFORMATION

PROJECT COST BY PHASE

Preliminary Engineering	\$1,122,466
Right-of-Way	\$0
Construction	\$21,444,934
Construction Engineering	\$1,466,079
Contingencies	\$1,462,545
Indirects	\$664,317
Bond Financing	\$0
Change Orders	\$0
Total Cost	\$26,160,341.00

FUNDING INFORMATION

AUTHORIZED FUNDING BY CATEGORY AND SOURCE

Category	Federal	State	Regional	Local	Local Contribution	Total
1	\$0	\$0	\$0	\$0	\$0	\$0
2	\$0	\$0	\$0	\$0	\$0	\$0
3	\$0	\$0	\$0	\$0	\$516,745	\$516,745
4	\$0	\$0	\$0	\$0	\$0	\$0
5	\$0	\$0	\$0	\$0	\$0	\$0
6	\$0	\$0	\$0	\$0	\$0	\$0
7	\$16,742,551	\$0	\$0	\$4,185,638	\$0	\$20,928,189
8	\$0	\$0	\$0	\$0	\$0	\$0
9	\$0	\$0	\$0	\$0	\$0	\$0
10	\$0	\$0	\$0	\$0	\$0	\$0
11	\$0	\$0	\$0	\$0	\$0	\$0
12	\$0	\$0	\$0	\$0	\$0	\$0
13	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$16,742,551	\$0	\$0	\$4,185,638	\$516,745	\$21,444,934

41-00126-00

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Hays	1197-01-029	RM 150	C	City of Dripping Springs	Hays County	2027	\$4,797,000.00

Limits (From)	At RM 12	MPO ID	41-00126-00
Limits (To)		Revision Date	07/01/2026
Description	Construction of new roundabout and intersection improvements including channelized approaches, yield control, a truck apron, rumble strips, and geometric curvature to improve safer travel speeds.	History	
		Remarks	Category 10CR - Carbon Reduction Program Funding.

PROJECT COST INFORMATION

PROJECT COST BY PHASE

Preliminary Engineering	\$247,816
Right-of-Way	\$0
Construction	\$4,797,000
Construction Engineering	\$397,012
Contingencies	\$260,477
Indirects	\$146,667
Bond Financing	\$0
Change Orders	\$0
Total Cost	\$5,848,972.00

FUNDING INFORMATION

AUTHORIZED FUNDING BY CATEGORY AND SOURCE

Category	Federal	State	Regional	Local	Local Contribution	Total
1	\$0	\$0	\$0	\$0	\$0	\$0
2	\$0	\$0	\$0	\$0	\$0	\$0
3	\$0	\$0	\$0	\$0	\$0	\$0
4	\$0	\$0	\$0	\$0	\$0	\$0
5	\$0	\$0	\$0	\$0	\$0	\$0
6	\$0	\$0	\$0	\$0	\$0	\$0
7	\$0	\$0	\$0	\$0	\$0	\$0
8	\$0	\$0	\$0	\$0	\$0	\$0
9	\$0	\$0	\$0	\$0	\$0	\$0
10	\$3,837,600	\$0	\$0	\$959,400	\$0	\$4,797,000
11	\$0	\$0	\$0	\$0	\$0	\$0
12	\$0	\$0	\$0	\$0	\$0	\$0
13	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,837,600	\$0	\$0	\$959,400	\$0	\$4,797,000

61-00191-00

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Williamson	2103-01-036	RM 2243 (Leander Rd)	C	City of Georgetown	City of Georgetown	2027	\$17,791,407.00

Limits (From)	SW Bypass	MPO ID	61-00191-00
Limits (To)	Norwood Drive	Revision Date	07/01/2026
Description	Upgrade from a two-lane to a four-lane divided with center turn lane and new traffic signals and pedestrian improvements	History	
		Remarks	

PROJECT COST INFORMATION

PROJECT COST BY PHASE

Preliminary Engineering	\$931,234
Right-of-Way	\$0
Construction	\$17,791,407
Construction Engineering	\$1,216,306
Contingencies	\$1,213,374
Indirects	\$551,139
Bond Financing	\$0
Change Orders	\$0
Total Cost	\$21,703,460.00

FUNDING INFORMATION

AUTHORIZED FUNDING BY CATEGORY AND SOURCE

Category	Federal	State	Regional	Local	Local Contribution	Total
1	\$0	\$0	\$0	\$0	\$0	\$0
2	\$4,032,000	\$1,008,000	\$0	\$0	\$0	\$5,040,000
3	\$0	\$0	\$0	\$12,751,407	\$0	\$12,751,407
4	\$0	\$0	\$0	\$0	\$0	\$0
5	\$0	\$0	\$0	\$0	\$0	\$0
6	\$0	\$0	\$0	\$0	\$0	\$0
7	\$0	\$0	\$0	\$0	\$0	\$0
8	\$0	\$0	\$0	\$0	\$0	\$0
9	\$0	\$0	\$0	\$0	\$0	\$0
10	\$0	\$0	\$0	\$0	\$0	\$0
11	\$0	\$0	\$0	\$0	\$0	\$0
12	\$0	\$0	\$0	\$0	\$0	\$0
13	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$4,032,000	\$1,008,000	\$0	\$12,751,407	\$0	\$17,791,407

51-00205-01

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Travis	0440-06-030	SH 130	C	City of Pflugerville	TxDOT	2027	\$50,000,000.00

Limits (From)	Gattis School Road	MPO ID	51-00205-01
Limits (To)	RM 685	Revision Date	07/01/2026
Description	Widen from 4 to 6-lane facility, adding 1 lane in each direction on main lanes.	History	
		Remarks	Funded with toll revenue funds.

PROJECT COST INFORMATION

PROJECT COST BY PHASE

Preliminary Engineering	\$2,786,140
Right-of-Way	\$0
Construction	\$50,000,000
Construction Engineering	\$4,440,766
Contingencies	\$6,860,000
Indirects	\$1,648,940
Bond Financing	\$0
Change Orders	\$0
Total Cost	\$65,735,846.00

FUNDING INFORMATION

AUTHORIZED FUNDING BY CATEGORY AND SOURCE

Category	Federal	State	Regional	Local	Local Contribution	Total
1	\$0	\$0	\$0	\$0	\$0	\$0
2	\$0	\$0	\$0	\$0	\$0	\$0
3	\$0	\$0	\$0	\$0	\$50,000,000	\$50,000,000
4	\$0	\$0	\$0	\$0	\$0	\$0
5	\$0	\$0	\$0	\$0	\$0	\$0
6	\$0	\$0	\$0	\$0	\$0	\$0
7	\$0	\$0	\$0	\$0	\$0	\$0
8	\$0	\$0	\$0	\$0	\$0	\$0
9	\$0	\$0	\$0	\$0	\$0	\$0
10	\$0	\$0	\$0	\$0	\$0	\$0
11	\$0	\$0	\$0	\$0	\$0	\$0
12	\$0	\$0	\$0	\$0	\$0	\$0
13	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$50,000,000	\$50,000,000

61-00086-01

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Williamson	0440-05-015	SH 130	C	City of Georgetown	TxDOT	2027	\$250,000,000.00

Limits (From)	IH 35	MPO ID	61-00086-01
Limits (To)	Gattis School Road	Revision Date	07/01/2026
Description	Widen from 4 to 6-lane facility, adding 1 lane in each direction on main lanes.	History	
		Remarks	Administrative Amendment 8/1/2025. Category 3 state funds/toll revenue.

PROJECT COST INFORMATION

PROJECT COST BY PHASE

Preliminary Engineering	\$13,930,700
Right-of-Way	\$0
Construction	\$250,000,000
Construction Engineering	\$22,203,830
Contingencies	\$34,300,000
Indirects	\$8,244,700
Bond Financing	\$0
Change Orders	\$0
Total Cost	\$328,679,230.00

FUNDING INFORMATION

AUTHORIZED FUNDING BY CATEGORY AND SOURCE

Category	Federal	State	Regional	Local	Local Contribution	Total
1	\$0	\$0	\$0	\$0	\$0	\$0
2	\$0	\$0	\$0	\$0	\$0	\$0
3	\$0	\$0	\$0	\$0	\$250,000,000	\$250,000,000
4	\$0	\$0	\$0	\$0	\$0	\$0
5	\$0	\$0	\$0	\$0	\$0	\$0
6	\$0	\$0	\$0	\$0	\$0	\$0
7	\$0	\$0	\$0	\$0	\$0	\$0
8	\$0	\$0	\$0	\$0	\$0	\$0
9	\$0	\$0	\$0	\$0	\$0	\$0
10	\$0	\$0	\$0	\$0	\$0	\$0
11	\$0	\$0	\$0	\$0	\$0	\$0
12	\$0	\$0	\$0	\$0	\$0	\$0
13	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$250,000,000	\$250,000,000

61-00224-00

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Williamson	0440-05-016	SH 130	C		TxDOT	2027	\$15,725,750.00

Limits (From)	At Gattis School Road	MPO ID	61-00224-00
Limits (To)		Revision Date	07/01/2026
Description	Construct diverging diamond intersection	History	
		Remarks	Funded w/ Toll Revenue funds.

PROJECT COST INFORMATION

PROJECT COST BY PHASE

Preliminary Engineering	\$812,403
Right-of-Way	\$0
Construction	\$15,725,750
Construction Engineering	\$1,301,503
Contingencies	\$853,908
Indirects	\$480,810
Bond Financing	\$0
Change Orders	\$0
Total Cost	\$19,174,374.00

FUNDING INFORMATION

AUTHORIZED FUNDING BY CATEGORY AND SOURCE

Category	Federal	State	Regional	Local	Local Contribution	Total
1	\$0	\$0	\$0	\$0	\$0	\$0
2	\$0	\$0	\$0	\$0	\$0	\$0
3	\$0	\$0	\$0	\$0	\$15,725,750	\$15,725,750
4	\$0	\$0	\$0	\$0	\$0	\$0
5	\$0	\$0	\$0	\$0	\$0	\$0
6	\$0	\$0	\$0	\$0	\$0	\$0
7	\$0	\$0	\$0	\$0	\$0	\$0
8	\$0	\$0	\$0	\$0	\$0	\$0
9	\$0	\$0	\$0	\$0	\$0	\$0
10	\$0	\$0	\$0	\$0	\$0	\$0
11	\$0	\$0	\$0	\$0	\$0	\$0
12	\$0	\$0	\$0	\$0	\$0	\$0
13	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$15,725,750	\$15,725,750

51-00551-00

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Travis	0683-07-013	SH 45	C		TxDOT	2027	\$2,581,650.00

Limits (From)	Williamson County Line	MPO ID	51-00551-00
Limits (To)	SH 130	Revision Date	07/01/2026
Description	Restripe existing eastbound main lanes from 2 lanes to 3 lanes	History	
		Remarks	

PROJECT COST INFORMATION

PROJECT COST BY PHASE

Preliminary Engineering	\$143,857
Right-of-Way	\$0
Construction	\$2,581,650
Construction Engineering	\$229,290
Contingencies	\$354,202
Indirects	\$85,140
Bond Financing	\$0
Change Orders	\$0
Total Cost	\$3,394,139.00

FUNDING INFORMATION

AUTHORIZED FUNDING BY CATEGORY AND SOURCE

Category	Federal	State	Regional	Local	Local Contribution	Total
1	\$0	\$0	\$0	\$0	\$0	\$0
2	\$0	\$0	\$0	\$0	\$0	\$0
3	\$0	\$0	\$0	\$0	\$2,581,650	\$2,581,650
4	\$0	\$0	\$0	\$0	\$0	\$0
5	\$0	\$0	\$0	\$0	\$0	\$0
6	\$0	\$0	\$0	\$0	\$0	\$0
7	\$0	\$0	\$0	\$0	\$0	\$0
8	\$0	\$0	\$0	\$0	\$0	\$0
9	\$0	\$0	\$0	\$0	\$0	\$0
10	\$0	\$0	\$0	\$0	\$0	\$0
11	\$0	\$0	\$0	\$0	\$0	\$0
12	\$0	\$0	\$0	\$0	\$0	\$0
13	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$2,581,650	\$2,581,650

61-00274-00

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Williamson	0683-06-035	SH 45	C		TxDOT	2027	\$3,155,350.00

Limits (From)	A.W. Grimes	MPO ID	61-00274-00
Limits (To)	Travis County Line	Revision Date	07/01/2026
Description	Restripe existing eastbound main lanes from 2 lanes to 3 lanes	History	
		Remarks	Linked to 0440-05-015. Toll Revenue

PROJECT COST INFORMATION

PROJECT COST BY PHASE

Preliminary Engineering	\$175,825
Right-of-Way	\$0
Construction	\$3,155,350
Construction Engineering	\$280,243
Contingencies	\$432,914
Indirects	\$104,060
Bond Financing	\$0
Change Orders	\$0
Total Cost	\$4,148,392.00

FUNDING INFORMATION

AUTHORIZED FUNDING BY CATEGORY AND SOURCE

Category	Federal	State	Regional	Local	Local Contribution	Total
1	\$0	\$0	\$0	\$0	\$0	\$0
2	\$0	\$0	\$0	\$0	\$0	\$0
3	\$0	\$0	\$0	\$0	\$3,155,350	\$3,155,350
4	\$0	\$0	\$0	\$0	\$0	\$0
5	\$0	\$0	\$0	\$0	\$0	\$0
6	\$0	\$0	\$0	\$0	\$0	\$0
7	\$0	\$0	\$0	\$0	\$0	\$0
8	\$0	\$0	\$0	\$0	\$0	\$0
9	\$0	\$0	\$0	\$0	\$0	\$0
10	\$0	\$0	\$0	\$0	\$0	\$0
11	\$0	\$0	\$0	\$0	\$0	\$0
12	\$0	\$0	\$0	\$0	\$0	\$0
13	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$3,155,350	\$3,155,350

11-00010-00

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Bastrop	0265-03-042	SH 71	C		TxDOT	2027	\$62,527,296.00

Limits (From)	0.04 MI W of Holman Lane	MPO ID	11-00010-00
Limits (To)	0.07 MI E of Still Forest Drive	Revision Date	07/01/2026
Description	Construct 4-lane overpass and add 2-lane eastbound and westbound frontage roads.	History	
		Remarks	

PROJECT COST INFORMATION

PROJECT COST BY PHASE

Preliminary Engineering	\$3,348,468
Right-of-Way	\$6,589,655
Construction	\$62,527,296
Construction Engineering	\$5,364,382
Contingencies	\$5,808,786
Indirects	\$1,981,746
Bond Financing	\$0
Change Orders	\$0
Total Cost	\$85,620,333.00

FUNDING INFORMATION

AUTHORIZED FUNDING BY CATEGORY AND SOURCE

Category	Federal	State	Regional	Local	Local Contribution	Total
1	\$0	\$0	\$0	\$0	\$0	\$0
2	\$25,010,918	\$6,252,730	\$0	\$0	\$0	\$31,263,648
3	\$0	\$0	\$0	\$0	\$0	\$0
4	\$25,010,918	\$6,252,730	\$0	\$0	\$0	\$31,263,648
5	\$0	\$0	\$0	\$0	\$0	\$0
6	\$0	\$0	\$0	\$0	\$0	\$0
7	\$0	\$0	\$0	\$0	\$0	\$0
8	\$0	\$0	\$0	\$0	\$0	\$0
9	\$0	\$0	\$0	\$0	\$0	\$0
10	\$0	\$0	\$0	\$0	\$0	\$0
11	\$0	\$0	\$0	\$0	\$0	\$0
12	\$0	\$0	\$0	\$0	\$0	\$0
13	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$50,021,836	\$12,505,460	\$0	\$0	\$0	\$62,527,296

61-00073-00

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Williamson	0914-05-238	183A	C		CTRMA	2028	\$150,000,000.00

Limits (From)	Hero Way	MPO ID	61-00073-00
Limits (To)	SH 45N	Revision Date	07/01/2026
Description	Widen from 3 toll lanes to 4 toll lanes northbound and southbound.	History	
		Remarks	

PROJECT COST INFORMATION

PROJECT COST BY PHASE

Preliminary Engineering	\$8,358,420
Right-of-Way	\$0
Construction	\$150,000,000
Construction Engineering	\$13,322,298
Contingencies	\$20,580,000
Indirects	\$4,946,820
Bond Financing	\$0
Change Orders	\$0
Total Cost	\$197,207,538.00

FUNDING INFORMATION

AUTHORIZED FUNDING BY CATEGORY AND SOURCE

Category	Federal	State	Regional	Local	Local Contribution	Total
1	\$0	\$0	\$0	\$0	\$0	\$0
2	\$0	\$0	\$0	\$0	\$0	\$0
3	\$0	\$0	\$0	\$0	\$150,000,000	\$150,000,000
4	\$0	\$0	\$0	\$0	\$0	\$0
5	\$0	\$0	\$0	\$0	\$0	\$0
6	\$0	\$0	\$0	\$0	\$0	\$0
7	\$0	\$0	\$0	\$0	\$0	\$0
8	\$0	\$0	\$0	\$0	\$0	\$0
9	\$0	\$0	\$0	\$0	\$0	\$0
10	\$0	\$0	\$0	\$0	\$0	\$0
11	\$0	\$0	\$0	\$0	\$0	\$0
12	\$0	\$0	\$0	\$0	\$0	\$0
13	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$150,000,000	\$150,000,000

51-00299-00

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Travis	0000-00-000	Barton Springs	E R C	City of Austin	City of Austin	2028	\$40,000,000.00

Limits (From)	Lou Neff	MPO ID	51-00299-00
Limits (To)	Azie Morton	Revision Date	07/01/2026
Description	Bridge replacement with bicycle and pedestrian accommodations.	History	
		Remarks	FHWA Discretionary Grant Program - Bridge Investment Program award (FY 2024 Award)

PROJECT COST INFORMATION

PROJECT COST BY PHASE

Preliminary Engineering	\$9,670,000
Right-of-Way	\$30,000
Construction	\$21,100,000
Construction Engineering	\$1,200,000
Contingencies	\$8,000,000
Indirects	\$0
Bond Financing	\$0
Change Orders	\$0
Total Cost	\$40,000,000.00

FUNDING INFORMATION

AUTHORIZED FUNDING BY CATEGORY AND SOURCE

Category	Federal	State	Regional	Local	Local Contribution	Total
1	\$0	\$0	\$0	\$0	\$0	\$0
2	\$0	\$0	\$0	\$0	\$0	\$0
3	\$0	\$0	\$0	\$0	\$0	\$0
4	\$0	\$0	\$0	\$0	\$0	\$0
5	\$0	\$0	\$0	\$0	\$0	\$0
6	\$0	\$0	\$0	\$0	\$0	\$0
7	\$0	\$0	\$0	\$0	\$0	\$0
8	\$0	\$0	\$0	\$0	\$0	\$0
9	\$0	\$0	\$0	\$0	\$0	\$0
10	\$32,000,000	\$0	\$0	\$8,000,000	\$0	\$40,000,000
11	\$0	\$0	\$0	\$0	\$0	\$0
12	\$0	\$0	\$0	\$0	\$0	\$0
13	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$32,000,000	\$0	\$0	\$8,000,000	\$0	\$40,000,000

41-00196-00

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Hays	0914-33-076	FM 150	C	City of Kyle	Hays County	2028	\$22,666,827.00

Limits (From)	Burleson Street	MPO ID	41-00196-00
Limits (To)	Kohlers Crossing	Revision Date	07/01/2026
Description	Relocation of the Union Pacific rail siding, shifting the FM 150 crossing to a point north of FM 1626	History	Administrative Amendment 8/1/2025. Moved out from FY 2024 to FY 2026. Moved from FY 2026 to FY 2028
		Remarks	3,802,358 awarded in TDC. Moved out from FY 2024 to FY 2026. Moved from FY 2026 to FY 2028

PROJECT COST INFORMATION

PROJECT COST BY PHASE

Preliminary Engineering	\$1,167,541
Right-of-Way	\$2,034,601
Construction	\$22,666,827
Construction Engineering	\$1,198,517
Contingencies	\$1,160,541
Indirects	\$690,994
Bond Financing	\$0
Change Orders	\$0
Total Cost	\$28,919,021.00

FUNDING INFORMATION

AUTHORIZED FUNDING BY CATEGORY AND SOURCE

Category	Federal	State	Regional	Local	Local Contribution	Total
1	\$0	\$0	\$0	\$0	\$0	\$0
2	\$0	\$0	\$0	\$0	\$0	\$0
3	\$0	\$0	\$0	\$0	\$9,471,898	\$9,471,898
4	\$0	\$0	\$0	\$0	\$0	\$0
5	\$0	\$0	\$0	\$0	\$0	\$0
6	\$0	\$0	\$0	\$0	\$0	\$0
7	\$13,194,929	\$0	\$0	\$0	\$0	\$13,194,929
8	\$0	\$0	\$0	\$0	\$0	\$0
9	\$0	\$0	\$0	\$0	\$0	\$0
10	\$0	\$0	\$0	\$0	\$0	\$0
11	\$0	\$0	\$0	\$0	\$0	\$0
12	\$0	\$0	\$0	\$0	\$0	\$0
13	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$13,194,929	\$0	\$0	\$0	\$9,471,898	\$22,666,827

51-00230-01

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Bastrop	0807-05-024	FM 535	C		Travis County	2028	\$12,615,000.00

Limits (From)	Travis County Line	MPO ID	51-00230-01
Limits (To)	East of Stoney Point Drive	History	
Description	Widen existing two-lane facility to a four-lane divided arterial with bike lanes and sidewalks	Remarks	Associated w/ 0914-04-329 which was refunded and rescheduled on 2/12/2024.

PROJECT COST INFORMATION

PROJECT COST BY PHASE

Preliminary Engineering	\$660,292
Right-of-Way	\$2,735,000
Construction	\$12,615,000
Construction Engineering	\$862,422
Contingencies	\$860,343
Indirects	\$390,785
Bond Financing	\$0
Change Orders	\$0
Total Cost	\$18,123,842.00

FUNDING INFORMATION

AUTHORIZED FUNDING BY CATEGORY AND SOURCE

Category	Federal	State	Regional	Local	Local Contribution	Total
1	\$0	\$0	\$0	\$0	\$0	\$0
2	\$0	\$0	\$0	\$0	\$0	\$0
3	\$0	\$0	\$0	\$0	\$0	\$0
4	\$0	\$0	\$0	\$0	\$0	\$0
5	\$0	\$0	\$0	\$0	\$0	\$0
6	\$0	\$0	\$0	\$0	\$0	\$0
7	\$12,615,000	\$0	\$0	\$0	\$0	\$12,615,000
8	\$0	\$0	\$0	\$0	\$0	\$0
9	\$0	\$0	\$0	\$0	\$0	\$0
10	\$0	\$0	\$0	\$0	\$0	\$0
11	\$0	\$0	\$0	\$0	\$0	\$0
12	\$0	\$0	\$0	\$0	\$0	\$0
13	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$12,615,000	\$0	\$0	\$0	\$0	\$12,615,000

51-00509-00

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Travis	1149-01-033	FM 812	C		TxDOT	2028	\$61,020,000.00

Limits (From)	0.02 Miles West of SH 130 Southbound Frontage Road	MPO ID	51-00509-00
Limits (To)	Peterson Road	Revision Date	07/01/2026
Description	Upgrade from a 2-Lane roadway to a 4-Lane divided roadway with a continuous left turn lane, curb and gutter, signals, striping, and 10-foot wide shared-use paths in both directions.	History	
		Remarks	

PROJECT COST INFORMATION

PROJECT COST BY PHASE

Preliminary Engineering	\$3,193,897
Right-of-Way	\$9,100,000
Construction	\$61,020,000
Construction Engineering	\$4,171,620
Contingencies	\$4,161,564
Indirects	\$1,890,265
Bond Financing	\$0
Change Orders	\$0
Total Cost	\$83,537,346.00

FUNDING INFORMATION

AUTHORIZED FUNDING BY CATEGORY AND SOURCE

Category	Federal	State	Regional	Local	Local Contribution	Total
1	\$0	\$0	\$0	\$0	\$0	\$0
2	\$26,467,236	\$6,616,809	\$0	\$0	\$0	\$33,084,045
3	\$0	\$0	\$0	\$0	\$0	\$0
4	\$0	\$0	\$0	\$0	\$0	\$0
5	\$0	\$0	\$0	\$0	\$0	\$0
6	\$0	\$0	\$0	\$0	\$0	\$0
7	\$0	\$0	\$0	\$0	\$0	\$0
8	\$0	\$0	\$0	\$0	\$0	\$0
9	\$0	\$0	\$0	\$0	\$0	\$0
10	\$0	\$0	\$0	\$0	\$0	\$0
11	\$0	\$0	\$0	\$0	\$0	\$0
12	\$22,348,764	\$5,587,191	\$0	\$0	\$0	\$27,935,955
13	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$48,816,000	\$12,204,000	\$0	\$0	\$0	\$61,020,000

41-00117-00

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Hays	0914-33-113	Old Kyle Road	C	City of Wimberly	Hays County	2028	\$4,069,520.00

Limits (From)	RM 12	MPO ID	41-00117-00
Limits (To)	RM 3237	History	
Description	Multimodal operational improvements include conversion from existing two-lane, two-way roadway to one-way roadway with second existing lane converted to a bikeway with pedestrian facilities and construction of intersection improvements including the replacement of a T-bone intersection with a roundabout at Blue Hole Lane.	Remarks	Category 10CR - Carbon Reduction Program Funding

PROJECT COST INFORMATION

PROJECT COST BY PHASE

Preliminary Engineering	\$210,234
Right-of-Way	\$0
Construction	\$4,069,520
Construction Engineering	\$336,804
Contingencies	\$220,975
Indirects	\$124,424
Bond Financing	\$0
Change Orders	\$0
Total Cost	\$4,961,957.00

FUNDING INFORMATION

AUTHORIZED FUNDING BY CATEGORY AND SOURCE

Category	Federal	State	Regional	Local	Local Contribution	Total
1	\$0	\$0	\$0	\$0	\$0	\$0
2	\$0	\$0	\$0	\$0	\$0	\$0
3	\$0	\$0	\$0	\$0	\$0	\$0
4	\$0	\$0	\$0	\$0	\$0	\$0
5	\$0	\$0	\$0	\$0	\$0	\$0
6	\$0	\$0	\$0	\$0	\$0	\$0
7	\$0	\$0	\$0	\$0	\$0	\$0
8	\$0	\$0	\$0	\$0	\$0	\$0
9	\$0	\$0	\$0	\$0	\$0	\$0
10	\$3,255,616	\$0	\$0	\$813,904	\$0	\$4,069,520
11	\$0	\$0	\$0	\$0	\$0	\$0
12	\$0	\$0	\$0	\$0	\$0	\$0
13	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,255,616	\$0	\$0	\$813,904	\$0	\$4,069,520

51-00230-00

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Travis Bastrop	0914-04-329	Pearce Lane	C		Travis County	2028	\$57,900,000.00
Limits (From)	Kellam Road				MPO ID	51-00230-00		
Limits (To)	Wolf Lane				Revision Date	07/01/2026		
Description	Widen existing two-lane facility to a four-lane divided arterial with bike lanes and sidewalks.				History			
					Remarks	Refunded and rescheduled 2/12/2024. Awarded 17,628,750 TDCs.CSJ 0807-05-024 associated with Bastrop County portion of project.		

PROJECT COST INFORMATION

PROJECT COST BY PHASE

Preliminary Engineering	\$3,030,590
Right-of-Way	\$13,700,000
Construction	\$57,900,000
Construction Engineering	\$3,958,322
Contingencies	\$3,948,780
Indirects	\$1,793,615
Bond Financing	\$0
Change Orders	\$0
Total Cost	\$84,331,307.00

FUNDING INFORMATION

AUTHORIZED FUNDING BY CATEGORY AND SOURCE

Category	Federal	State	Regional	Local	Local Contribution	Total
1	\$0	\$0	\$0	\$0	\$0	\$0
2	\$0	\$0	\$0	\$0	\$0	\$0
3	\$0	\$0	\$0	\$0	\$0	\$0
4	\$0	\$0	\$0	\$0	\$0	\$0
5	\$0	\$0	\$0	\$0	\$0	\$0
6	\$0	\$0	\$0	\$0	\$0	\$0
7	\$57,900,000	\$0	\$0	\$0	\$0	\$57,900,000
8	\$0	\$0	\$0	\$0	\$0	\$0
9	\$0	\$0	\$0	\$0	\$0	\$0
10	\$0	\$0	\$0	\$0	\$0	\$0
11	\$0	\$0	\$0	\$0	\$0	\$0
12	\$0	\$0	\$0	\$0	\$0	\$0
13	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$57,900,000	\$0	\$0	\$0	\$0	\$57,900,000

51-00189-12

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Travis	0914-04-373	VA	C	City of Austin	TxDOT	2028	\$25,000,000.00

Limits (From)	Along Colorado River from South Congress Ave.	MPO ID	51-00189-12
Limits (To)	South 1st Street	Revision Date	07/01/2026
Description	Construct boardwalk extension as mitigation for IH-35 Capital Express (Central)	History	
		Remarks	Breakout project from CSJ 0015-13-388. Texas Mobility Fund (TMF).

PROJECT COST INFORMATION

PROJECT COST BY PHASE

Preliminary Engineering	\$1,270,570
Right-of-Way	\$0
Construction	\$25,000,000
Construction Engineering	\$2,266,282
Contingencies	\$930,000
Indirects	\$751,970
Bond Financing	\$0
Change Orders	\$0
Total Cost	\$30,218,822.00

FUNDING INFORMATION

AUTHORIZED FUNDING BY CATEGORY AND SOURCE

Category	Federal	State	Regional	Local	Local Contribution	Total
1	\$0	\$0	\$0	\$0	\$0	\$0
2	\$0	\$0	\$0	\$0	\$0	\$0
3	\$0	\$0	\$0	\$0	\$0	\$0
4	\$0	\$0	\$0	\$0	\$0	\$0
5	\$0	\$0	\$0	\$0	\$0	\$0
6	\$0	\$0	\$0	\$0	\$0	\$0
7	\$0	\$0	\$0	\$0	\$0	\$0
8	\$0	\$0	\$0	\$0	\$0	\$0
9	\$0	\$0	\$0	\$0	\$0	\$0
10	\$0	\$0	\$0	\$0	\$0	\$0
11	\$0	\$0	\$0	\$0	\$0	\$0
12	\$0	\$25,000,000	\$0	\$0	\$0	\$25,000,000
13	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$25,000,000	\$0	\$0	\$0	\$25,000,000

51-00222-00

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Travis	0914-04-314	West Rundberg	C	City of Austin	City of Austin	2028	\$17,528,685.00

Limits (From)	Metric Blvd	MPO ID	51-00222-00
Limits (To)	Burnet Road	Revision Date	07/01/2026
Description	Extend current roadway as a four-lane divided arterial with sidewalks, bike lanes, and new signalized intersection.	History	Refunded and rescheduled 2/12/2024. Admin Amended to separate local match and local contribution on 6/24/2025.
		Remarks	

PROJECT COST INFORMATION

PROJECT COST BY PHASE

Preliminary Engineering	\$939,299
Right-of-Way	\$0
Construction	\$17,528,685
Construction Engineering	\$939,299
Contingencies	\$1,640,685
Indirects	\$555,912
Bond Financing	\$0
Change Orders	\$0
Total Cost	\$21,603,880.00

FUNDING INFORMATION

AUTHORIZED FUNDING BY CATEGORY AND SOURCE

Category	Federal	State	Regional	Local	Local Contribution	Total
1	\$0	\$0	\$0	\$0	\$0	\$0
2	\$0	\$0	\$0	\$0	\$0	\$0
3	\$0	\$0	\$0	\$0	\$356,032	\$356,032
4	\$0	\$0	\$0	\$0	\$0	\$0
5	\$0	\$0	\$0	\$0	\$0	\$0
6	\$0	\$0	\$0	\$0	\$0	\$0
7	\$13,738,122	\$0	\$0	\$3,434,531	\$0	\$17,172,653
8	\$0	\$0	\$0	\$0	\$0	\$0
9	\$0	\$0	\$0	\$0	\$0	\$0
10	\$0	\$0	\$0	\$0	\$0	\$0
11	\$0	\$0	\$0	\$0	\$0	\$0
12	\$0	\$0	\$0	\$0	\$0	\$0
13	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$13,738,122	\$0	\$0	\$3,434,531	\$356,032	\$17,528,685

21-00001-00

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Burnet	0914-24-028	Wirtz Dam Road	CJR		TxDOT/Burnet County	2028	\$52,500,000.00

Limits (From)	RM 1431	MPO ID	21-00001-00
Limits (To)	RM 2147	Revision Date	07/01/2026
Description	Construct bridge over Lake LBJ and add 2-lane roadway in each direction.	History	
		Remarks	Category 10-Congressionally Directed Spending (Earmark)

PROJECT COST INFORMATION

PROJECT COST BY PHASE

Preliminary Engineering	\$2,143,456
Right-of-Way	\$12,500,000
Construction	\$40,000,000
Construction Engineering	\$2,143,456
Contingencies	\$3,744,000
Indirects	\$1,268,576
Bond Financing	\$0
Change Orders	\$0
Total Cost	\$61,799,488.00

FUNDING INFORMATION

AUTHORIZED FUNDING BY CATEGORY AND SOURCE

Category	Federal	State	Regional	Local	Local Contribution	Total
1	\$0	\$0	\$0	\$0	\$0	\$0
2	\$0	\$0	\$0	\$0	\$0	\$0
3	\$0	\$0	\$0	\$0	\$0	\$0
4	\$0	\$0	\$0	\$0	\$0	\$0
5	\$0	\$0	\$0	\$0	\$0	\$0
6	\$0	\$0	\$0	\$0	\$0	\$0
7	\$0	\$0	\$0	\$0	\$0	\$0
8	\$0	\$0	\$0	\$0	\$0	\$0
9	\$0	\$0	\$0	\$0	\$0	\$0
10	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000
11	\$32,000,000	\$8,000,000	\$0	\$0	\$0	\$40,000,000
12	\$0	\$0	\$0	\$0	\$0	\$0
13	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$42,000,000	\$8,000,000	\$0	\$2,500,000	\$0	\$52,500,000

51-00189-01

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Travis	0015-13-423	IH 35	C	City of Austin	TxDOT	2029	\$1,682,559,998.00

Limits (From)	51st Street	MPO ID	51-00189-01
Limits (To)	Martin Luther King Jr. Boulevard	Revision Date	07/01/2026
Description	Reconstruct IH-35 to add 2 northbound (NB) and 2 southbound (SB) non-tolled managed lanes, add 1 NB and 1 SB frontage road lane between 32nd St. and MLK Blvd., construct bypass lanes, railroad bridge, structures, drainage, shared use paths, and reconstruct intersections, ramps, general purpose lanes and frontage roads.	History	Breakout of 0015-13-388 IH-35 Capital express (Central)
		Remarks	

PROJECT COST INFORMATION

PROJECT COST BY PHASE

Preliminary Engineering	\$93,759,183
Right-of-Way	\$382,017,500
Construction	\$1,682,559,998
Construction Engineering	\$149,440,657
Contingencies	\$230,852,720
Indirects	\$55,490,129
Bond Financing	\$0
Change Orders	\$0
Total Cost	\$2,594,120,187.00

FUNDING INFORMATION

AUTHORIZED FUNDING BY CATEGORY AND SOURCE

Category	Federal	State	Regional	Local	Local Contribution	Total
1	\$0	\$0	\$0	\$0	\$0	\$0
2	\$231,513,475	\$57,878,369	\$0	\$0	\$0	\$289,391,844
3	\$0	\$0	\$0	\$0	\$44,000,000	\$44,000,000
4	\$81,968,068	\$20,492,017	\$0	\$0	\$0	\$102,460,085
5	\$0	\$0	\$0	\$0	\$0	\$0
6	\$0	\$0	\$0	\$0	\$0	\$0
7	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
8	\$0	\$0	\$0	\$0	\$0	\$0
9	\$0	\$0	\$0	\$0	\$0	\$0
10	\$0	\$0	\$0	\$0	\$0	\$0
11	\$0	\$0	\$0	\$0	\$0	\$0
12	\$994,166,455	\$248,541,614	\$0	\$0	\$0	\$1,242,708,069
13	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,310,847,998	\$327,712,000	\$0	\$0	\$44,000,000	\$1,682,559,998

51-00217-00

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Travis	0113-13-169	SL 360	C		TxDOT	2029	\$73,539,199.00

Limits (From)	At Lakewood Drive	MPO ID	51-00217-00
Limits (To)		Revision Date	07/01/2026
Description	Grade-separate current at-grade signalized intersection	History	
		Remarks	

PROJECT COST INFORMATION

PROJECT COST BY PHASE

Preliminary Engineering	\$3,938,179
Right-of-Way	\$0
Construction	\$73,539,199
Construction Engineering	\$6,309,123
Contingencies	\$6,831,792
Indirects	\$2,330,759
Bond Financing	\$0
Change Orders	\$0
Total Cost	\$92,949,052.00

FUNDING INFORMATION

AUTHORIZED FUNDING BY CATEGORY AND SOURCE

Category	Federal	State	Regional	Local	Local Contribution	Total
1	\$0	\$0	\$0	\$0	\$0	\$0
2	\$0	\$0	\$0	\$0	\$0	\$0
3	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
4	\$21,299,711	\$5,324,928	\$0	\$0	\$0	\$26,624,639
5	\$0	\$0	\$0	\$0	\$0	\$0
6	\$0	\$0	\$0	\$0	\$0	\$0
7	\$0	\$0	\$0	\$0	\$0	\$0
8	\$0	\$0	\$0	\$0	\$0	\$0
9	\$0	\$0	\$0	\$0	\$0	\$0
10	\$0	\$0	\$0	\$0	\$0	\$0
11	\$0	\$0	\$0	\$0	\$0	\$0
12	\$30,331,648	\$7,582,912	\$0	\$0	\$0	\$37,914,560
13	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$51,631,359	\$12,907,840	\$0	\$0	\$9,000,000	\$73,539,199

52-00238-00

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Williamson	0440-09-005	SH 195	C		Williamson County	2030	\$18,935,000.00

Limits (From)	1.33 MI W of Ronald Reagan Blvd	MPO ID	52-00238-00
Limits (To)	0.60 MI E of Ronald Reagan Blvd	Revision Date	07/01/2026
Description	Interchange improvements on SH 195 including the addition of two entrance ramps and one exit ramps.	History	
		Remarks	Category 10 - Congressionally Directed Spending (Earmark).

PROJECT COST INFORMATION

PROJECT COST BY PHASE

Preliminary Engineering	\$880,129
Right-of-Way	\$0
Construction	\$18,935,000
Construction Engineering	\$1,410,000
Contingencies	\$1,526,812
Indirects	\$520,893
Bond Financing	\$0
Change Orders	\$0
Total Cost	\$23,272,834.00

FUNDING INFORMATION

AUTHORIZED FUNDING BY CATEGORY AND SOURCE

Category	Federal	State	Regional	Local	Local Contribution	Total
1	\$0	\$0	\$0	\$0	\$0	\$0
2	\$0	\$0	\$0	\$0	\$0	\$0
3	\$0	\$0	\$0	\$0	\$6,435,000	\$6,435,000
4	\$0	\$0	\$0	\$0	\$0	\$0
5	\$0	\$0	\$0	\$0	\$0	\$0
6	\$0	\$0	\$0	\$0	\$0	\$0
7	\$0	\$0	\$0	\$0	\$0	\$0
8	\$0	\$0	\$0	\$0	\$0	\$0
9	\$0	\$0	\$0	\$0	\$0	\$0
10	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000
11	\$0	\$0	\$0	\$0	\$0	\$0
12	\$0	\$0	\$0	\$0	\$0	\$0
13	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$10,000,000	\$0	\$0	\$2,500,000	\$6,435,000	\$18,935,000

11-00011-00

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Bastrop	0265-03-041	SH 71	C		TxDOT	2030	\$102,000,000.00

Limits (From)	Zip Lost Pines Way	MPO ID	11-00011-00
Limits (To)	SH 21	Revision Date	07/01/2026
Description	Construct 4-lane overpass and add 2-lane eastbound and westbound frontage roads.	History	
		Remarks	

PROJECT COST INFORMATION

PROJECT COST BY PHASE

Preliminary Engineering	\$5,462,314
Right-of-Way	\$32,448,674
Construction	\$102,000,000
Construction Engineering	\$8,750,850
Contingencies	\$9,475,800
Indirects	\$3,232,798
Bond Financing	\$0
Change Orders	\$0
Total Cost	\$161,370,436.00

FUNDING INFORMATION

AUTHORIZED FUNDING BY CATEGORY AND SOURCE

Category	Federal	State	Regional	Local	Local Contribution	Total
1	\$0	\$0	\$0	\$0	\$0	\$0
2	\$0	\$0	\$0	\$0	\$0	\$0
3	\$0	\$0	\$0	\$0	\$0	\$0
4	\$0	\$0	\$0	\$0	\$0	\$0
5	\$0	\$0	\$0	\$0	\$0	\$0
6	\$0	\$0	\$0	\$0	\$0	\$0
7	\$0	\$0	\$0	\$0	\$0	\$0
8	\$0	\$0	\$0	\$0	\$0	\$0
9	\$0	\$0	\$0	\$0	\$0	\$0
10	\$0	\$0	\$0	\$0	\$0	\$0
11	\$0	\$0	\$0	\$0	\$0	\$0
12	\$81,600,000	\$20,400,000	\$0	\$0	\$0	\$102,000,000
13	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$81,600,000	\$20,400,000	\$0	\$0	\$0	\$102,000,000

51-00191-00

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Travis	0265-01-113	SH 71	C	City of Austin	TxDOT	2030	\$55,440,768.00

Limits (From)	SH 71/US 183 Interchange	MPO ID	51-00191-00
Limits (To)	Presidential Boulevard	Revision Date	07/01/2026
Description	Construct 3-lane eastbound frontage road, 1-lane direct connector from 183S to 71E and 1-lane direct connector from 183N to 71E	History	
		Remarks	

PROJECT COST INFORMATION

PROJECT COST BY PHASE

Preliminary Engineering	\$2,968,970
Right-of-Way	\$14,879,441
Construction	\$55,440,768
Construction Engineering	\$4,756,410
Contingencies	\$5,150,447
Indirects	\$1,757,145
Bond Financing	\$0
Change Orders	\$0
Total Cost	\$84,953,181.00

FUNDING INFORMATION

AUTHORIZED FUNDING BY CATEGORY AND SOURCE

Category	Federal	State	Regional	Local	Local Contribution	Total
1	\$0	\$0	\$0	\$0	\$0	\$0
2	\$0	\$0	\$0	\$0	\$0	\$0
3	\$0	\$0	\$0	\$0	\$0	\$0
4	\$0	\$0	\$0	\$0	\$0	\$0
5	\$0	\$0	\$0	\$0	\$0	\$0
6	\$0	\$0	\$0	\$0	\$0	\$0
7	\$0	\$0	\$0	\$0	\$0	\$0
8	\$0	\$0	\$0	\$0	\$0	\$0
9	\$0	\$0	\$0	\$0	\$0	\$0
10	\$0	\$0	\$0	\$0	\$0	\$0
11	\$0	\$0	\$0	\$0	\$0	\$0
12	\$44,352,614	\$11,088,154	\$0	\$0	\$0	\$55,440,768
13	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$44,352,614	\$11,088,154	\$0	\$0	\$0	\$55,440,768

51-00213-00

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
	Travis	0113-13-167	SL 360	C	City of Austin	TxDOT	2030	\$70,784,000.00

Limits (From)	At Spicewood Springs Road	MPO ID	51-00213-00
Limits (To)		Revision Date	07/01/2026
Description	Grade separate current at-grade signalized intersection	History	
		Remarks	

PROJECT COST INFORMATION

PROJECT COST BY PHASE

Preliminary Engineering	\$3,790,632
Right-of-Way	\$0
Construction	\$70,784,000
Construction Engineering	\$6,072,747
Contingencies	\$6,575,834
Indirects	\$2,243,435
Bond Financing	\$0
Change Orders	\$0
Total Cost	\$89,466,648.00

FUNDING INFORMATION

AUTHORIZED FUNDING BY CATEGORY AND SOURCE

Category	Federal	State	Regional	Local	Local Contribution	Total
1	\$0	\$0	\$0	\$0	\$0	\$0
2	\$0	\$0	\$0	\$0	\$0	\$0
3	\$0	\$0	\$0	\$0	\$0	\$0
4	\$22,106,112	\$5,526,528	\$0	\$0	\$0	\$27,632,640
5	\$0	\$0	\$0	\$0	\$0	\$0
6	\$0	\$0	\$0	\$0	\$0	\$0
7	\$0	\$0	\$0	\$0	\$0	\$0
8	\$0	\$0	\$0	\$0	\$0	\$0
9	\$0	\$0	\$0	\$0	\$0	\$0
10	\$0	\$0	\$0	\$0	\$0	\$0
11	\$0	\$0	\$0	\$0	\$0	\$0
12	\$34,521,088	\$8,630,272	\$0	\$0	\$0	\$43,151,360
13	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$56,627,200	\$14,156,800	\$0	\$0	\$0	\$70,784,000

Highway Project Financial Summary

The highway project financial summary includes only highway projects listed individually in the Transportation Improvement Program (TIP). This summary does not represent the entire transportation investment portfolio including those eligible for grouping.

TIP Financial Summary

District/MPO: AUS - CAMPO STIP Window: 2027 - 2030 STIP Revision: 7/1/2026

Funding Categories

Category	Description	FY 2027		FY 2028		FY 2029		FY 2030		Total FY 2027 - 2030	
		Programmed FY 2027	Authorized FY 2027	Programmed FY 2028	Authorized FY 2028	Programmed FY 2029	Authorized FY 2029	Programmed FY 2030	Authorized FY 2030	Total Programmed FY 2027 - 2030	Total Authorized FY 2027 - 2030
1	Preventive Maintenance and Rehabilitation	\$0	\$105,867,486	\$0	\$113,693,113	\$0	\$98,173,986	\$0	\$93,483,642	\$0	\$411,218,227
2	Metropolitan and Urban Area Corridor Projects	\$47,703,648	\$74,205,856	\$33,084,045	\$85,310,912	\$289,391,844	\$98,037,603	\$0	\$102,538,811	\$370,179,537	\$360,093,182
3 Non-Traditional	Non-Traditionally Funded Transportation Projects	\$519,119,302	\$317,648,828	\$159,827,930	\$0	\$53,000,000	\$0	\$6,435,000	\$0	\$738,382,232	\$317,648,828
3 DB	Design Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$58,863,648	\$56,520,763	\$0	\$64,955,520	\$129,084,724	\$74,626,798	\$27,632,640	\$78,042,172	\$215,581,012	\$274,145,253
5	Congestion Mitigation and Air Quality Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures Replacement and Rehabilitation (Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metropolitan Mobility and Rehabilitation	\$24,928,189	\$46,879,918	\$100,882,582	\$46,879,918	\$4,000,000	\$46,879,918	\$0	\$46,879,918	\$129,810,771	\$187,519,672
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Alternatives Set-Aside Program	\$0	\$5,454,007	\$0	\$5,454,007	\$0	\$5,454,007	\$0	\$5,454,007	\$0	\$21,816,028
10	Supplemental Transportation Programs	\$4,797,000	\$6,856,059	\$56,569,520	\$6,856,059	\$0	\$0	\$12,500,000	\$0	\$73,866,520	\$13,712,118
11	District Discretionary	\$0	\$7,289,105	\$40,000,000	\$7,719,358	\$0	\$8,125,057	\$0	\$8,398,898	\$40,000,000	\$31,532,418
12	Strategic Priority	\$786,880,000	\$786,880,000	\$52,935,955	\$52,935,955	\$1,280,622,629	\$1,280,622,629	\$200,592,128	\$200,592,128	\$2,321,030,712	\$2,321,030,712
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SW PE	Statewide Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SW ROW	Statewide Budget ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Funding Categories Total		\$1,442,291,787	\$1,407,602,022	\$443,300,032	\$383,804,842	\$1,756,099,197	\$1,611,919,998	\$247,159,768	\$535,389,576	\$3,888,850,784	\$3,938,716,438

* 3 Non-Traditional funding category will include the total of all Non-Traditional funding categories except 3 TDC. Category 10 funding will include the total of all Category 10 funding except 10 TPWD.

Category 1- 12 Funding Source Breakdown

Source	Description	FY 2027	FY 2028	FY 2029	FY 2030	Total FY 2027 - 2030	Notes
		Programmed FY 2027	Programmed FY 2028	Programmed FY 2029	Programmed FY 2030	Total Programmed FY 2027 - 2030	
Federal		\$742,985,987	\$223,519,667	\$1,362,479,357	\$192,579,814	\$2,521,564,825	
State		\$175,041,460	\$45,204,000	\$340,619,840	\$45,644,954	\$606,510,254	
Local Match		\$17,896,445	\$14,748,435	\$0	\$2,500,000	\$35,144,880	
Regional		\$0	\$0	\$0	\$0	\$0	
Category 1- 12 Funding Source Total		\$935,923,892	\$283,472,102	\$1,703,099,197	\$240,724,768	\$3,163,219,959	

Non-Traditional Funding Source Breakdown

Category	Description	FY 2027	FY 2028	FY 2029	FY 2030	Total FY 2027 - 2030	Notes
		Programmed FY 2027	Programmed FY 2028	Programmed FY 2029	Programmed FY 2030	Total Programmed FY 0	
3 LC	Local Contributions	\$506,367,895	\$159,827,930	\$53,000,000	\$6,435,000	\$725,630,825	
3 RTR	Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0	
3 TMF	Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	
SW PE	Statewide Budget PE	\$0	\$0	\$0	\$0	\$0	
SW ROW	Statewide Budget ROW	\$0	\$0	\$0	\$0	\$0	
Non-Traditional Funding Source Total		\$506,367,895	\$159,827,930	\$53,000,000	\$6,435,000	\$725,630,825	

Catgeory 1 - 12 and Non-Traditional Breakdown Total	\$1,442,291,787	\$443,300,032	\$1,756,099,197	\$247,159,768	\$3,888,850,784
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* Category 1 - 12 and Non-Traditional Total will include all funding categories from Category 1-12 Funding Source and Non-Traditional Funding Source Tables. 3 TDC and 10 TPWD are excluded.

3 TDC & 10 TPWD

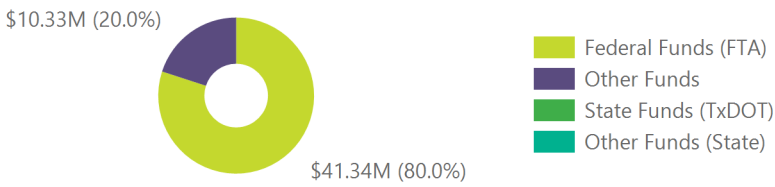
Category	Description	FY 4687	FY 2028	FY 2029	FY 2030	Total FY 2027 - 2030	Notes
		Programmed FY 4687	Programmed FY 2028	Programmed FY 2029	Programmed FY 2030	Total Programmed FY	
3 TDC	Transportation Development Credits	\$0	\$21,431,108	\$0	\$0	\$21,431,108	
10 TPWD	Texas Parks and Wildlife Department	\$0	\$0	\$0	\$0	\$0	
Total		\$0	\$21,431,108	\$0	\$0	\$21,431,108	

* Programmed funding may exceed the authorized amount in a given year, as long as the total programmed funding across the four-year cycle does not surpass the overall authorized funding.

Transit Project Listings

Transit project listings include projects funded through the Federal Transit Administration (FTA). These projects are required to be individually listed in the Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP). Project listings represent the required regional authorization for federal funding to be released to the project and sponsor.

FUNDING SOURCES BREAKDOWN



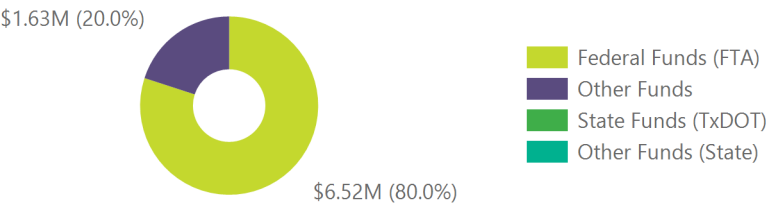
PROJECT INFORMATION

MPO ID	73-00101-00
Project Sponsor	CapMetro
Fiscal Year	2027
FTA Apportionment Year	2027
Project Type	Capital Operations Administration
Project Description	Other capital program items including ADA complementary paratransit service, preventive maintenance, capital cost of contracting, crime prevention and security projects, and project administration.

FUNDING INFORMATION

Funding Category	5307
Federal Funds (FTA)	\$41,335,899.00
State Funds (TxDOT)	\$0.00
Other Funds	\$10,333,978.00
Other Funds (State)	\$0.00
Total Funding	\$51,669,877.00

FUNDING SOURCES BREAKDOWN



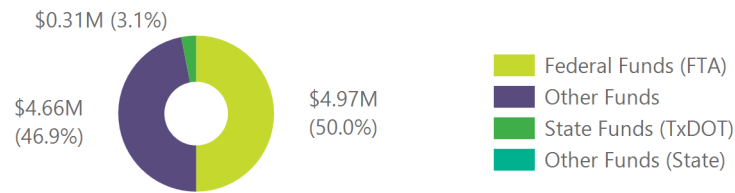
PROJECT INFORMATION

MPO ID	73-00102-00
Project Sponsor	CapMetro
Fiscal Year	2027
FTA Apportionment Year	2027
Project Type	Capital
Project Description	Revenue rolling stock

FUNDING INFORMATION

Funding Category	5307
Federal Funds (FTA)	\$6,522,653.00
State Funds (TxDOT)	\$0.00
Other Funds	\$1,630,660.00
Other Funds (State)	\$0.00
Total Funding	\$8,153,313.00

FUNDING SOURCES BREAKDOWN



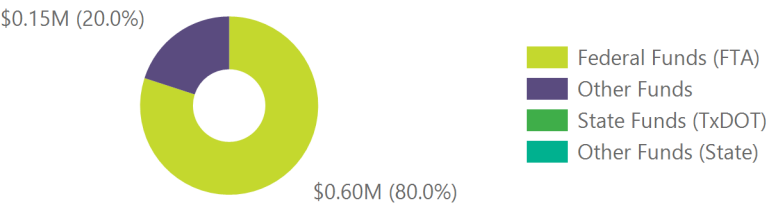
PROJECT INFORMATION

MPO ID	73-00118-00
Project Sponsor	City of San Marcos
Fiscal Year	2027
FTA Apportionment Year	2027
Project Type	Operations
Project Description	City of San Marcos Public Transit Operations

FUNDING INFORMATION

Funding Category	5307
Federal Funds (FTA)	\$4,968,310.00
State Funds (TxDOT)	\$305,921.00
Other Funds	\$4,662,389.00
Other Funds (State)	\$0.00
Total Funding	\$9,936,620.00

FUNDING SOURCES BREAKDOWN



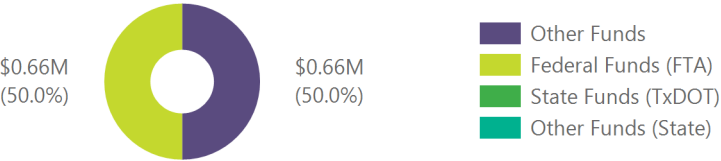
PROJECT INFORMATION

MPO ID	73-00115-00
Project Sponsor	City of Round Rock
Fiscal Year	2027
FTA Apportionment Year	2027
Project Type	Operations
Project Description	On Demand

FUNDING INFORMATION

Funding Category	5307
Federal Funds (FTA)	\$602,000.00
State Funds (TxDOT)	\$0.00
Other Funds	\$150,500.00
Other Funds (State)	\$0.00
Total Funding	\$752,500.00

FUNDING SOURCES BREAKDOWN



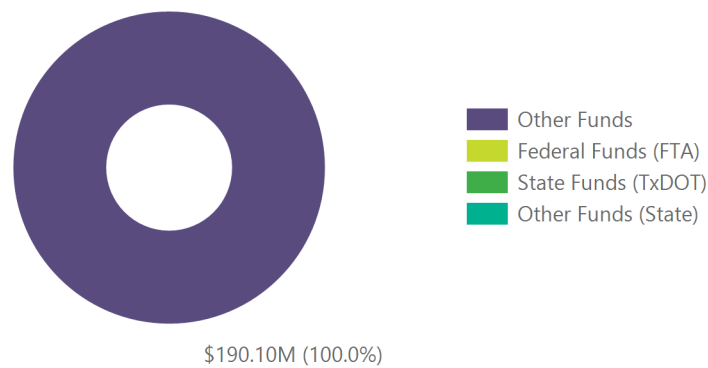
PROJECT INFORMATION

MPO ID	73-00115-01
Project Sponsor	City of Round Rock
Fiscal Year	2027
FTA Apportionment Year	2027
Project Type	Operations
Project Description	Other capital program items including ADA complementary paratransit service, capital cost of contracting.

FUNDING INFORMATION

Funding Category	5307
Federal Funds (FTA)	\$657,000.00
State Funds (TxDOT)	\$0.00
Other Funds	\$657,000.00
Other Funds (State)	\$0.00
Total Funding	\$1,314,000.00

FUNDING SOURCES BREAKDOWN



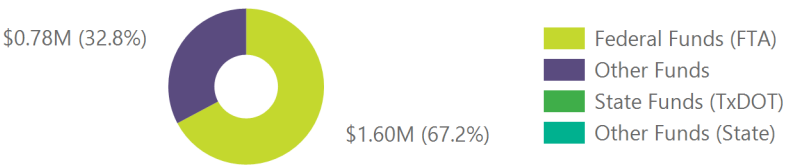
PROJECT INFORMATION

MPO ID	53-00040-03
Project Sponsor	Austin Transit Partnership
Fiscal Year	2027
FTA Apportionment Year	2027
Project Type	Capital
Project Description	Austin Light Rail Phase I (Guadalupe / 3rd St. / Trinity / S. Congress / Riverside Dr.)

FUNDING INFORMATION

Funding Category	5309
Federal Funds (FTA)	\$0.00
State Funds (TxDOT)	\$0.00
Other Funds	\$190,100,000.00
Other Funds (State)	\$0.00
Total Funding	\$190,100,000.00

FUNDING SOURCES BREAKDOWN



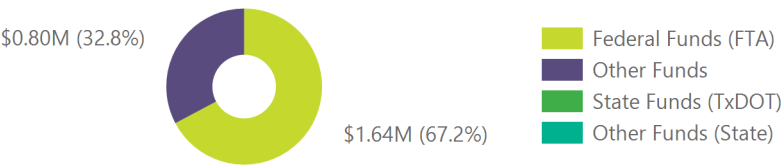
PROJECT INFORMATION

MPO ID	73-00095-00
Project Sponsor	CapMetro
Fiscal Year	2027
FTA Apportionment Year	2025
Project Type	Capital Operations Administration
Project Description	Traditional capital, other capital and operating projects to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administration

FUNDING INFORMATION

Funding Category	5310
Federal Funds (FTA)	\$1,598,152.00
State Funds (TxDOT)	\$0.00
Other Funds	\$779,100.00
Other Funds (State)	\$0.00
Total Funding	\$2,377,252.00

FUNDING SOURCES BREAKDOWN



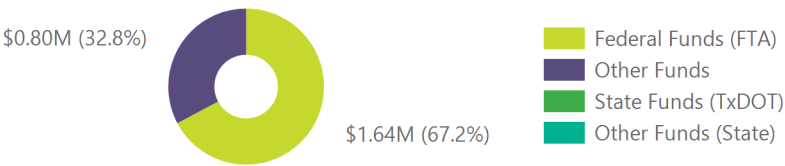
PROJECT INFORMATION

MPO ID	73-00100-00
Project Sponsor	CapMetro
Fiscal Year	2027
FTA Apportionment Year	2026
Project Type	Capital
Project Description	Traditional capital, other capital and operating projects to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administration

FUNDING INFORMATION

Funding Category	5310
Federal Funds (FTA)	\$1,638,780.00
State Funds (TxDOT)	\$0.00
Other Funds	\$798,907.00
Other Funds (State)	\$0.00
Total Funding	\$2,437,687.00

FUNDING SOURCES BREAKDOWN



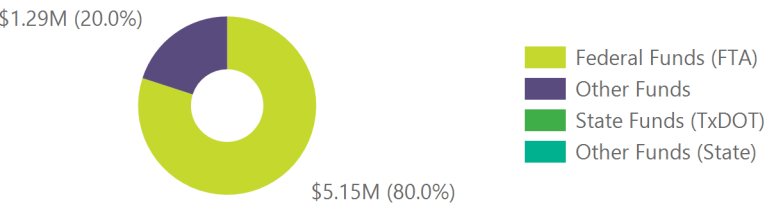
PROJECT INFORMATION

MPO ID	73-00108-00
Project Sponsor	CapMetro
Fiscal Year	2027
FTA Apportionment Year	2027
Project Type	Capital Operations Administration
Project Description	Traditional capital, other capital and operating projects to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administration

FUNDING INFORMATION

Funding Category	5310
Federal Funds (FTA)	\$1,638,780.00
State Funds (TxDOT)	\$0.00
Other Funds	\$798,907.00
Other Funds (State)	\$0.00
Total Funding	\$2,437,687.00

FUNDING SOURCES BREAKDOWN



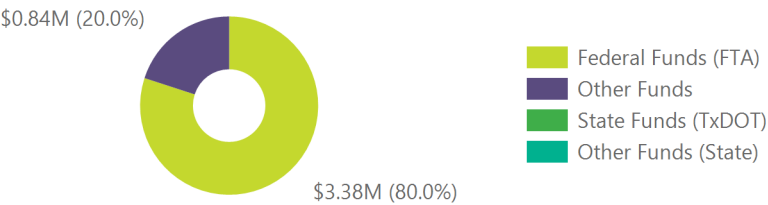
PROJECT INFORMATION

MPO ID	73-00103-00
Project Sponsor	CapMetro
Fiscal Year	2027
FTA Apportionment Year	2027
Project Type	Capital
Project Description	MetroRail capital repair, rehabilitation and replacement projects including any eligible activities in the Capital Metro approved Budget and Capital Improvement Plan.

FUNDING INFORMATION

Funding Category	5337
Federal Funds (FTA)	\$5,154,703.00
State Funds (TxDOT)	\$0.00
Other Funds	\$1,288,676.00
Other Funds (State)	\$0.00
Total Funding	\$6,443,379.00

FUNDING SOURCES BREAKDOWN



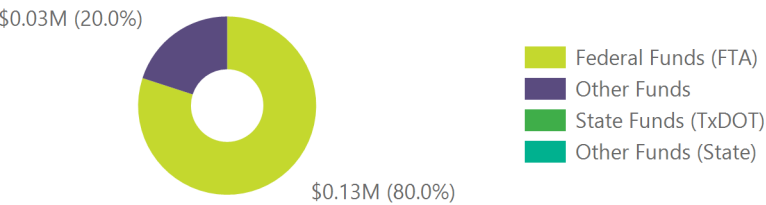
PROJECT INFORMATION

MPO ID	73-00104-00
Project Sponsor	CapMetro
Fiscal Year	2027
FTA Apportionment Year	2027
Project Type	Capital
Project Description	Revenue rolling stock

FUNDING INFORMATION

Funding Category	5339
Federal Funds (FTA)	\$3,376,527.00
State Funds (TxDOT)	\$0.00
Other Funds	\$844,132.00
Other Funds (State)	\$0.00
Total Funding	\$4,220,659.00

FUNDING SOURCES BREAKDOWN



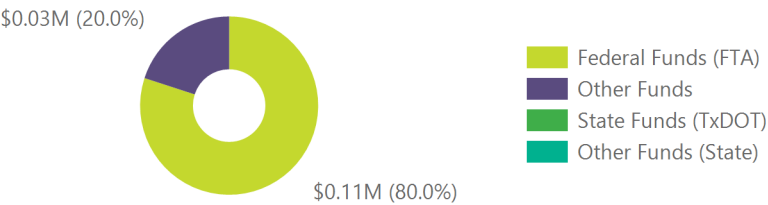
PROJECT INFORMATION

MPO ID	73-00122-00
Project Sponsor	City of San Marcos
Fiscal Year	2027
FTA Apportionment Year	2027
Project Type	Capital Operations Administration
Project Description	City of San Marcos Revenue Rolling Stock

FUNDING INFORMATION

Funding Category	5339
Federal Funds (FTA)	\$126,498.00
State Funds (TxDOT)	\$0.00
Other Funds	\$31,625.00
Other Funds (State)	\$0.00
Total Funding	\$158,123.00

FUNDING SOURCES BREAKDOWN



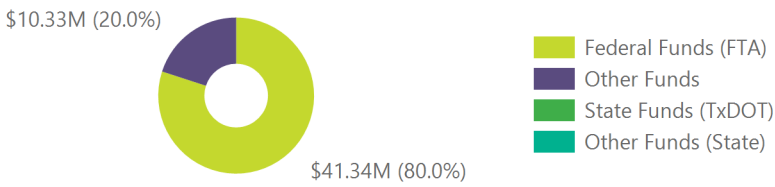
PROJECT INFORMATION

MPO ID	61-00118-00
Project Sponsor	City of Round Rock
Fiscal Year	2027
FTA Apportionment Year	2027
Project Type	Capital
Project Description	Facility Improvements and Upgrades

FUNDING INFORMATION

Funding Category	5339
Federal Funds (FTA)	\$107,090.00
State Funds (TxDOT)	\$0.00
Other Funds	\$26,772.00
Other Funds (State)	\$0.00
Total Funding	\$133,862.00

FUNDING SOURCES BREAKDOWN



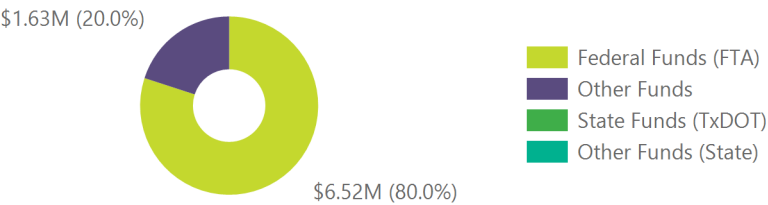
PROJECT INFORMATION

MPO ID	73-00106-00
Project Sponsor	CapMetro
Fiscal Year	2028
FTA Apportionment Year	2028
Project Type	Capital
Project Description	Other capital program items including ADA complementary paratransit service, preventive maintenance, capital cost of contracting, crime prevention and security projects, and project administration.

FUNDING INFORMATION

Funding Category	5307
Federal Funds (FTA)	\$41,335,899.00
State Funds (TxDOT)	\$0.00
Other Funds	\$10,333,978.00
Other Funds (State)	\$0.00
Total Funding	\$51,669,877.00

FUNDING SOURCES BREAKDOWN



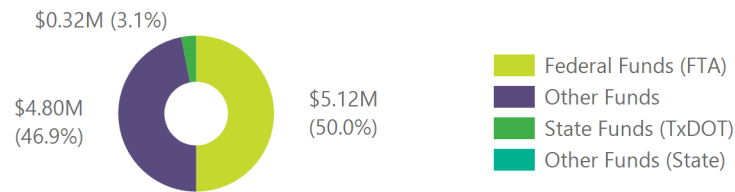
PROJECT INFORMATION

MPO ID	73-00107-00
Project Sponsor	CapMetro
Fiscal Year	2028
FTA Apportionment Year	2028
Project Type	Capital
Project Description	Revenue rolling stock

FUNDING INFORMATION

Funding Category	5307
Federal Funds (FTA)	\$6,522,653.00
State Funds (TxDOT)	\$0.00
Other Funds	\$1,630,660.00
Other Funds (State)	\$0.00
Total Funding	\$8,153,313.00

FUNDING SOURCES BREAKDOWN



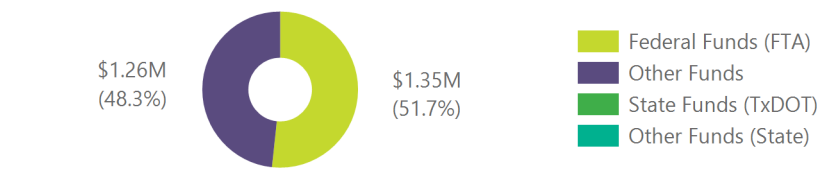
PROJECT INFORMATION

MPO ID	73-00119-00
Project Sponsor	City of San Marcos
Fiscal Year	2028
FTA Apportionment Year	2028
Project Type	Operations
Project Description	City of San Marcos Public Transit Operations

FUNDING INFORMATION

Funding Category	5307
Federal Funds (FTA)	\$5,117,359.00
State Funds (TxDOT)	\$315,099.00
Other Funds	\$4,802,261.00
Other Funds (State)	\$0.00
Total Funding	\$10,234,719.00

FUNDING SOURCES BREAKDOWN



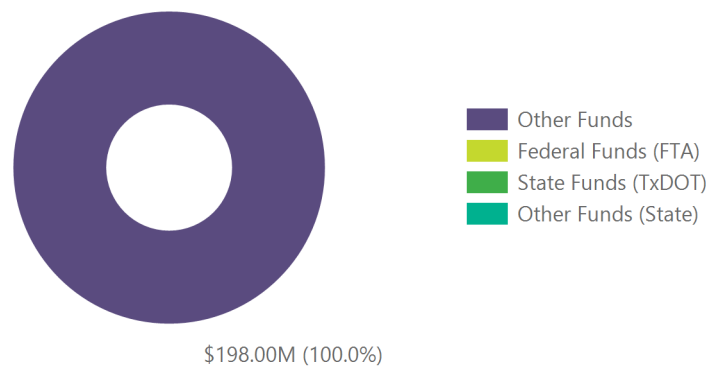
PROJECT INFORMATION

MPO ID	63-27000-00
Project Sponsor	City of Round Rock
Fiscal Year	2028
FTA Apportionment Year	2028
Project Type	Operations
Project Description	Other capital program items including ADA complementary paratransit service, capital cost of contracting.

FUNDING INFORMATION

Funding Category	5307
Federal Funds (FTA)	\$1,350,000.00
State Funds (TxDOT)	\$0.00
Other Funds	\$1,262,000.00
Other Funds (State)	\$0.00
Total Funding	\$2,612,000.00

FUNDING SOURCES BREAKDOWN



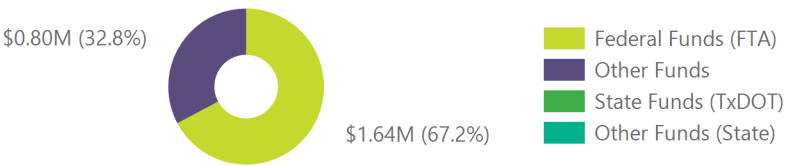
PROJECT INFORMATION

MPO ID	53-00040-04
Project Sponsor	Austin Transit Partnership
Fiscal Year	2028
FTA Apportionment Year	2028
Project Type	Capital
Project Description	Austin Light Rail Phase I (Guadalupe / 3rd St. / Trinity / S. Congress / Riverside Dr.)

FUNDING INFORMATION

Funding Category	5309
Federal Funds (FTA)	\$0.00
State Funds (TxDOT)	\$0.00
Other Funds	\$198,000,000.00
Other Funds (State)	\$0.00
Total Funding	\$198,000,000.00

FUNDING SOURCES BREAKDOWN



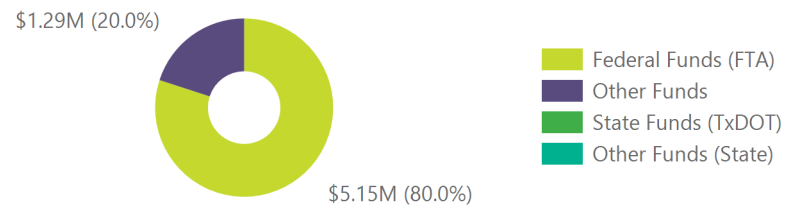
PROJECT INFORMATION

MPO ID	73-00111-00
Project Sponsor	CapMetro
Fiscal Year	2028
FTA Apportionment Year	2028
Project Type	Capital Operations Administration
Project Description	Traditional capital, other capital and operating projects to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administration

FUNDING INFORMATION

Funding Category	5310
Federal Funds (FTA)	\$1,638,780.00
State Funds (TxDOT)	\$0.00
Other Funds	\$798,907.00
Other Funds (State)	\$0.00
Total Funding	\$2,437,687.00

FUNDING SOURCES BREAKDOWN



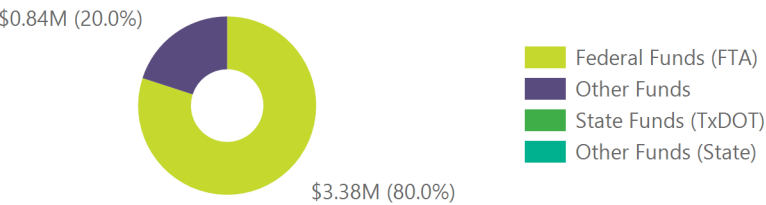
PROJECT INFORMATION

MPO ID	73-00109-00
Project Sponsor	CapMetro
Fiscal Year	2028
FTA Apportionment Year	2028
Project Type	Capital
Project Description	MetroRail capital repair, rehabilitation and replacement projects including any eligible activities in the Capital Metro approved Budget and Capital Improvement Plan.

FUNDING INFORMATION

Funding Category	5337
Federal Funds (FTA)	\$5,154,703.00
State Funds (TxDOT)	\$0.00
Other Funds	\$1,288,676.00
Other Funds (State)	\$0.00
Total Funding	\$6,443,379.00

FUNDING SOURCES BREAKDOWN



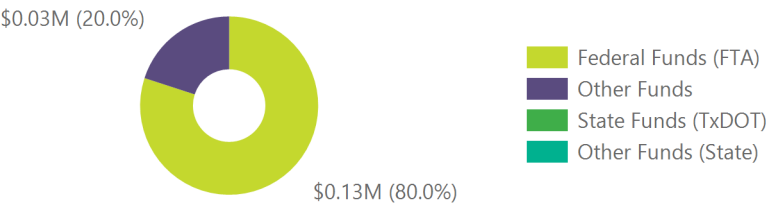
PROJECT INFORMATION

MPO ID	73-00110-00
Project Sponsor	CapMetro
Fiscal Year	2028
FTA Apportionment Year	2028
Project Type	Capital
Project Description	Revenue rolling stock

FUNDING INFORMATION

Funding Category	5339
Federal Funds (FTA)	\$3,376,527.00
State Funds (TxDOT)	\$0.00
Other Funds	\$844,132.00
Other Funds (State)	\$0.00
Total Funding	\$4,220,659.00

FUNDING SOURCES BREAKDOWN



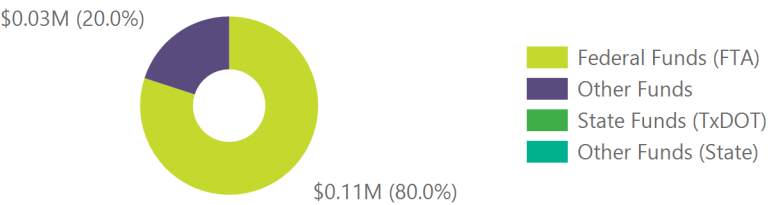
PROJECT INFORMATION

MPO ID	73-00123-00
Project Sponsor	City of San Marcos
Fiscal Year	2028
FTA Apportionment Year	2028
Project Type	Capital Operations Administration
Project Description	City of San Marcos Revenue Rolling Stock

FUNDING INFORMATION

Funding Category	5339
Federal Funds (FTA)	\$130,293.00
State Funds (TxDOT)	\$0.00
Other Funds	\$32,573.00
Other Funds (State)	\$0.00
Total Funding	\$162,866.00

FUNDING SOURCES BREAKDOWN



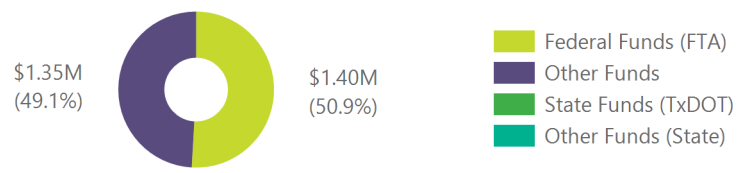
PROJECT INFORMATION

MPO ID	61-00133-00
Project Sponsor	City of Round Rock
Fiscal Year	2028
FTA Apportionment Year	2028
Project Type	Capital
Project Description	Facility Improvements and Upgrades

FUNDING INFORMATION

Funding Category	5339
Federal Funds (FTA)	\$110,300.00
State Funds (TxDOT)	\$0.00
Other Funds	\$27,575.00
Other Funds (State)	\$0.00
Total Funding	\$137,875.00

FUNDING SOURCES BREAKDOWN



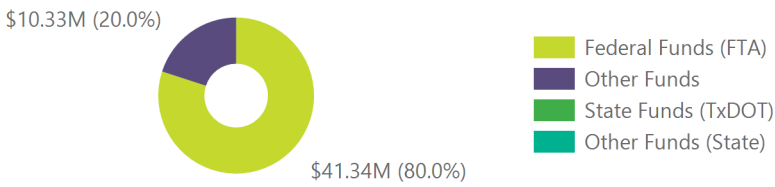
PROJECT INFORMATION

MPO ID	63-27001-00
Project Sponsor	City of Round Rock
Fiscal Year	2029
FTA Apportionment Year	2029
Project Type	Operations
Project Description	Other capital program items including ADA complementary paratransit service, capital cost of contracting.

FUNDING INFORMATION

Funding Category	5307
Federal Funds (FTA)	\$1,400,000.00
State Funds (TxDOT)	\$0.00
Other Funds	\$1,350,000.00
Other Funds (State)	\$0.00
Total Funding	\$2,750,000.00

FUNDING SOURCES BREAKDOWN



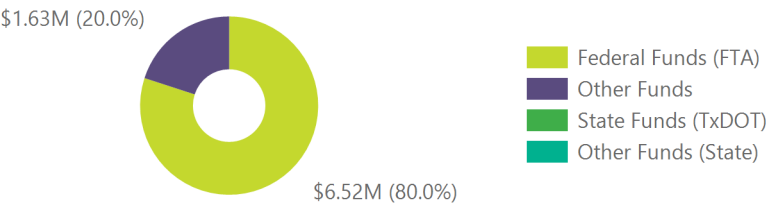
PROJECT INFORMATION

MPO ID	73-27000-00
Project Sponsor	CapMetro
Fiscal Year	2029
FTA Apportionment Year	2029
Project Type	Capital Operations Administration
Project Description	Other capital program items including ADA complementary paratransit service, preventive maintenance, capital cost of contracting, crime prevention and security projects, and project administration.

FUNDING INFORMATION

Funding Category	5307
Federal Funds (FTA)	\$41,335,899.00
State Funds (TxDOT)	\$0.00
Other Funds	\$10,333,978.00
Other Funds (State)	\$0.00
Total Funding	\$51,669,877.00

FUNDING SOURCES BREAKDOWN



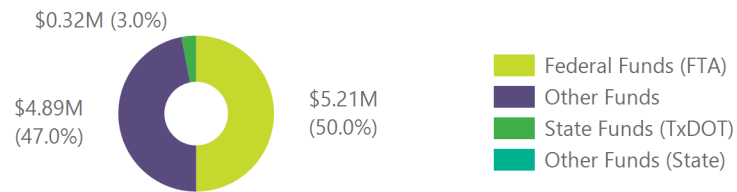
PROJECT INFORMATION

MPO ID	73-27001-00
Project Sponsor	CapMetro
Fiscal Year	2029
FTA Apportionment Year	2029
Project Type	Capital
Project Description	Revenue rolling stock

FUNDING INFORMATION

Funding Category	5307
Federal Funds (FTA)	\$6,522,653.00
State Funds (TxDOT)	\$0.00
Other Funds	\$1,630,660.00
Other Funds (State)	\$0.00
Total Funding	\$8,153,313.00

FUNDING SOURCES BREAKDOWN



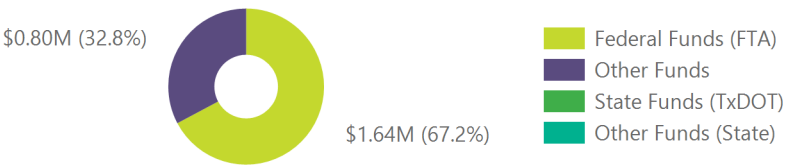
PROJECT INFORMATION

MPO ID	43-00013-00
Project Sponsor	City of San Marcos
Fiscal Year	2029
FTA Apportionment Year	2029
Project Type	Operations
Project Description	City of San Marcos Public Transit Operations

FUNDING INFORMATION

Funding Category	5307
Federal Funds (FTA)	\$5,207,880.00
State Funds (TxDOT)	\$315,099.00
Other Funds	\$4,892,781.00
Other Funds (State)	\$0.00
Total Funding	\$10,415,760.00

FUNDING SOURCES BREAKDOWN



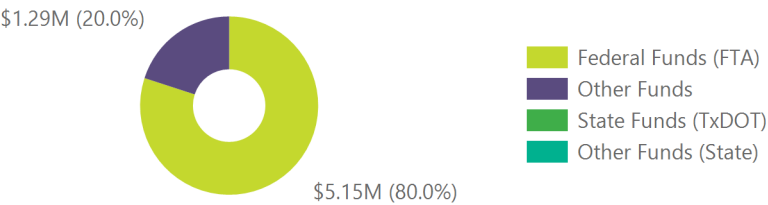
PROJECT INFORMATION

MPO ID	73-27004-00
Project Sponsor	CapMetro
Fiscal Year	2029
FTA Apportionment Year	2029
Project Type	Capital Operations Administration
Project Description	Traditional capital, other capital and operating projects to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administration

FUNDING INFORMATION

Funding Category	5310
Federal Funds (FTA)	\$1,638,780.00
State Funds (TxDOT)	\$0.00
Other Funds	\$798,907.00
Other Funds (State)	\$0.00
Total Funding	\$2,437,687.00

FUNDING SOURCES BREAKDOWN



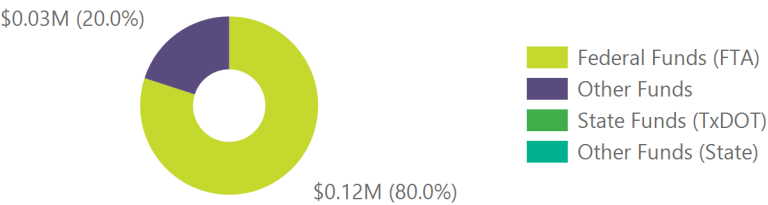
PROJECT INFORMATION

MPO ID	73-27002-00
Project Sponsor	CapMetro
Fiscal Year	2029
FTA Apportionment Year	2029
Project Type	Capital
Project Description	MetroRail capital repair, rehabilitation and replacement projects including any eligible activities in the Capital Metro approved Budget and Capital Improvement Plan.

FUNDING INFORMATION

Funding Category	5337
Federal Funds (FTA)	\$5,154,703.00
State Funds (TxDOT)	\$0.00
Other Funds	\$1,288,676.00
Other Funds (State)	\$0.00
Total Funding	\$6,443,379.00

FUNDING SOURCES BREAKDOWN



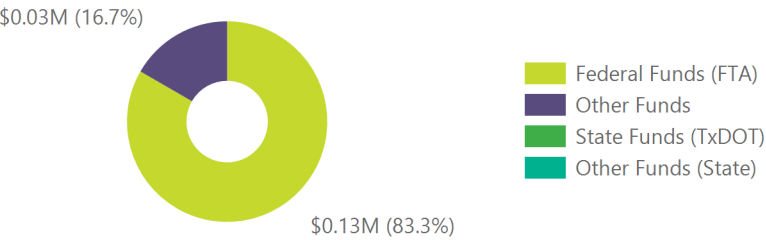
PROJECT INFORMATION

MPO ID	63-27003-00
Project Sponsor	City of Round Rock
Fiscal Year	2029
FTA Apportionment Year	2029
Project Type	Capital
Project Description	Facility Improvements and Upgrades

FUNDING INFORMATION

Funding Category	5339
Federal Funds (FTA)	\$120,000.00
State Funds (TxDOT)	\$0.00
Other Funds	\$30,000.00
Other Funds (State)	\$0.00
Total Funding	\$150,000.00

FUNDING SOURCES BREAKDOWN



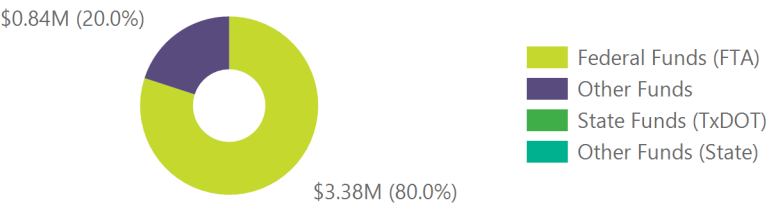
PROJECT INFORMATION

MPO ID	43-00012-00
Project Sponsor	City of San Marcos
Fiscal Year	2029
FTA Apportionment Year	2029
Project Type	Capital Operations Administration
Project Description	City of San Marcos Revenue Rolling Stock

FUNDING INFORMATION

Funding Category	5339
Federal Funds (FTA)	\$134,202.00
State Funds (TxDOT)	\$0.00
Other Funds	\$26,840.00
Other Funds (State)	\$0.00
Total Funding	\$161,042.00

FUNDING SOURCES BREAKDOWN



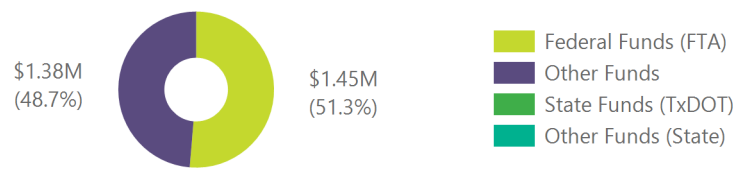
PROJECT INFORMATION

MPO ID	73-27003-00
Project Sponsor	CapMetro
Fiscal Year	2029
FTA Apportionment Year	2029
Project Type	Capital
Project Description	Revenue rolling stock

FUNDING INFORMATION

Funding Category	5339
Federal Funds (FTA)	\$3,376,527.00
State Funds (TxDOT)	\$0.00
Other Funds	\$844,132.00
Other Funds (State)	\$0.00
Total Funding	\$4,220,659.00

FUNDING SOURCES BREAKDOWN



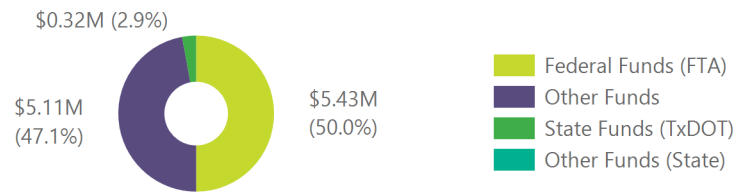
PROJECT INFORMATION

MPO ID	63-27002-00
Project Sponsor	City of Round Rock
Fiscal Year	2030
FTA Apportionment Year	2030
Project Type	Operations
Project Description	Other capital program items including ADA complementary paratransit service, capital cost of contracting.

FUNDING INFORMATION

Funding Category	5307
Federal Funds (FTA)	\$1,450,000.00
State Funds (TxDOT)	\$0.00
Other Funds	\$1,375,000.00
Other Funds (State)	\$0.00
Total Funding	\$2,825,000.00

FUNDING SOURCES BREAKDOWN



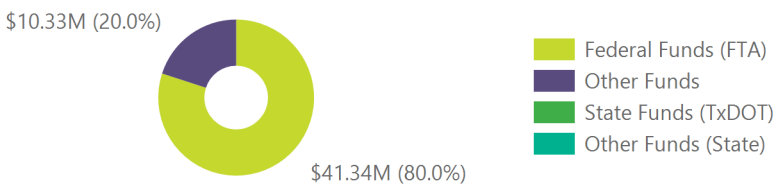
PROJECT INFORMATION

MPO ID	43-00011-00
Project Sponsor	City of San Marcos
Fiscal Year	2030
FTA Apportionment Year	2030
Project Type	Operations
Project Description	City of San Marcos Public Transit Operations

FUNDING INFORMATION

Funding Category	5307
Federal Funds (FTA)	\$5,429,007.00
State Funds (TxDOT)	\$315,099.00
Other Funds	\$5,113,908.00
Other Funds (State)	\$0.00
Total Funding	\$10,858,014.00

FUNDING SOURCES BREAKDOWN



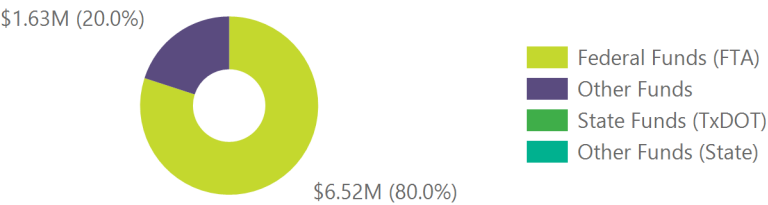
PROJECT INFORMATION

MPO ID	73-27005-00
Project Sponsor	CapMetro
Fiscal Year	2030
FTA Apportionment Year	2030
Project Type	Capital Operations Administration
Project Description	Other capital program items including ADA complementary paratransit service, preventive maintenance, capital cost of contracting, crime prevention and security projects, and project administration.

FUNDING INFORMATION

Funding Category	5307
Federal Funds (FTA)	\$41,335,899.00
State Funds (TxDOT)	\$0.00
Other Funds	\$10,333,978.00
Other Funds (State)	\$0.00
Total Funding	\$51,669,877.00

FUNDING SOURCES BREAKDOWN



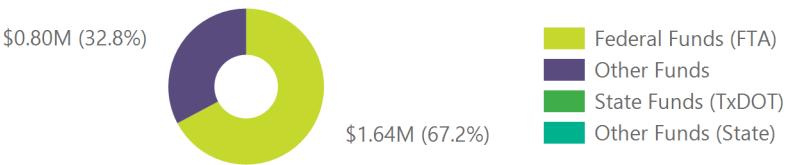
PROJECT INFORMATION

MPO ID	73-27006-00
Project Sponsor	CapMetro
Fiscal Year	2030
FTA Apportionment Year	2030
Project Type	Capital
Project Description	Revenue rolling stock

FUNDING INFORMATION

Funding Category	5307
Federal Funds (FTA)	\$6,522,653.00
State Funds (TxDOT)	\$0.00
Other Funds	\$1,630,660.00
Other Funds (State)	\$0.00
Total Funding	\$8,153,313.00

FUNDING SOURCES BREAKDOWN



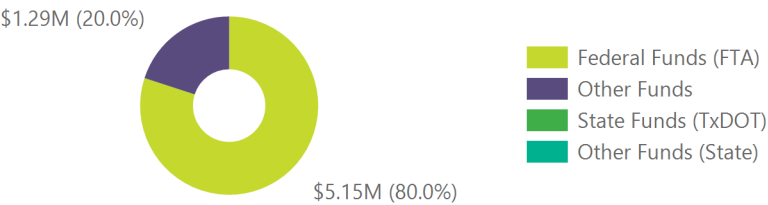
PROJECT INFORMATION

MPO ID	73-27009-00
Project Sponsor	CapMetro
Fiscal Year	2030
FTA Apportionment Year	2030
Project Type	Capital Operations Administration
Project Description	Traditional capital, other capital and operating projects to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administration

FUNDING INFORMATION

Funding Category	5310
Federal Funds (FTA)	\$1,638,780.00
State Funds (TxDOT)	\$0.00
Other Funds	\$798,907.00
Other Funds (State)	\$0.00
Total Funding	\$2,437,687.00

FUNDING SOURCES BREAKDOWN



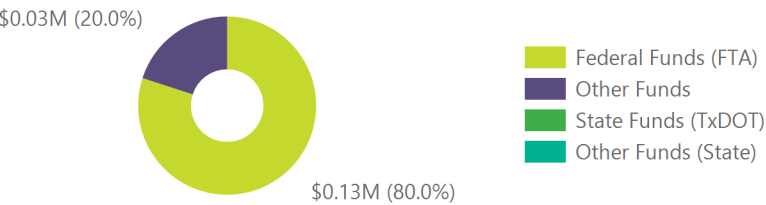
PROJECT INFORMATION

MPO ID	73-27007-00
Project Sponsor	CapMetro
Fiscal Year	2030
FTA Apportionment Year	2030
Project Type	Capital
Project Description	MetroRail capital repair, rehabilitation and replacement projects including any eligible activities in the Capital Metro approved Budget and Capital Improvement Plan.

FUNDING INFORMATION

Funding Category	5337
Federal Funds (FTA)	\$5,154,703.00
State Funds (TxDOT)	\$0.00
Other Funds	\$1,288,676.00
Other Funds (State)	\$0.00
Total Funding	\$6,443,379.00

FUNDING SOURCES BREAKDOWN



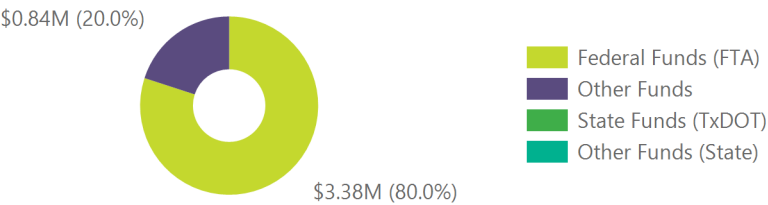
PROJECT INFORMATION

MPO ID	63-27004-00
Project Sponsor	City of Round Rock
Fiscal Year	2030
FTA Apportionment Year	2030
Project Type	Capital
Project Description	Facility Improvements and Upgrades

FUNDING INFORMATION

Funding Category	5339
Federal Funds (FTA)	\$130,000.00
State Funds (TxDOT)	\$0.00
Other Funds	\$32,500.00
Other Funds (State)	\$0.00
Total Funding	\$162,500.00

FUNDING SOURCES BREAKDOWN



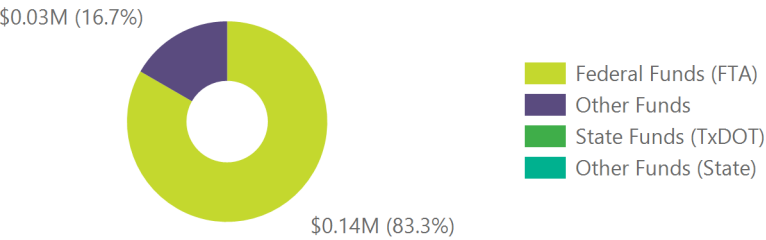
PROJECT INFORMATION

MPO ID	73-27008-00
Project Sponsor	CapMetro
Fiscal Year	2030
FTA Apportionment Year	2030
Project Type	Capital
Project Description	Revenue rolling stock

FUNDING INFORMATION

Funding Category	5339
Federal Funds (FTA)	\$3,376,527.00
State Funds (TxDOT)	\$0.00
Other Funds	\$844,132.00
Other Funds (State)	\$0.00
Total Funding	\$4,220,659.00

FUNDING SOURCES BREAKDOWN



PROJECT INFORMATION

MPO ID	43-00014-00
Project Sponsor	City of San Marcos
Fiscal Year	2030
FTA Apportionment Year	2030
Project Type	Capital Operations Administration
Project Description	City of San Marcos Revenue Rolling Stock

FUNDING INFORMATION

Funding Category	5339
Federal Funds (FTA)	\$138,228.00
State Funds (TxDOT)	\$0.00
Other Funds	\$27,646.00
Other Funds (State)	\$0.00
Total Funding	\$165,874.00

Transit Project Financial Summary

The transit project financial summary includes only transit projects listed individually in the Transportation Improvement Program (TIP). This summary does not represent the entire transportation investment portfolio including those eligible for grouping.

Transit Financial Summary

Capital Area Metropolitan Planning Organization

FY 2027-2030 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 7/1/2026

Transit Program		FY 2027			FY 2028			FY 2029		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$49,117,552	\$12,772,138	\$61,889,690	\$49,208,552	\$13,226,638	\$62,435,190	\$49,258,552	\$13,314,638	\$62,573,190
2	Sec. 5307 - Urbanized Formula <200K	\$4,968,310	\$4,968,310	\$9,936,620	\$5,117,359	\$5,117,359	\$10,234,718	\$5,207,880	\$5,207,880	\$10,415,760
3	Sec. 5309 - Discretionary	\$0	\$190,100,000	\$190,100,000	\$0	\$198,000,000	\$198,000,000	\$0	\$0	\$0
4	Sec. 5310 - Elderly & Individuals w/Disabilities	\$4,875,712	\$2,376,914	\$7,252,626	\$1,638,780	\$798,907	\$2,437,687	\$1,638,780	\$798,907	\$2,437,687
5	Sec. 5311 - Nonurbanized Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Sec. 5317 - New Freedom >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Other FTA	\$8,764,818	\$2,191,205	\$10,956,023	\$8,771,823	\$2,192,956	\$10,964,779	\$8,785,432	\$2,189,648	\$10,975,080
13	Regionally Significant or Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funds		\$67,726,392	\$212,408,567	\$280,134,959	\$64,736,514	\$219,335,860	\$284,072,374	\$64,890,644	\$21,511,073	\$86,401,717
Transportation Development Credits										
Requested				\$0			\$0			\$0
Awarded				\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs		FY 2030			FY 2027-2030 Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$49,308,552	\$13,339,638	\$62,648,190	\$196,893,208	\$52,653,052	\$249,546,260
2	Sec. 5307 - Urbanized Formula <200K	\$5,429,007	\$5,429,007	\$10,858,014	\$20,722,556	\$20,722,556	\$41,445,112
3	Sec. 5309 - Discretionary	\$0	\$0	\$0	\$0	\$388,100,000	\$388,100,000
4	Sec. 5310 - Elderly & Individuals w/Disabilities	\$1,638,780	\$798,907	\$2,437,687	\$9,792,052	\$4,773,635	\$14,565,687
5	Sec. 5311 - Nonurbanized Formula	\$0	\$0	\$0	\$0	\$0	\$0
6	Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$0	\$0	\$0
7	Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0
8	Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0
9	Sec. 5317 - New Freedom >200K	\$0	\$0	\$0	\$0	\$0	\$0
10	Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0
11	Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0
12	Other FTA	\$8,799,458	\$2,192,954	\$10,992,412	\$35,121,531	\$8,766,763	\$43,888,294
13	Regionally Significant or Other	\$0	\$0	\$0	\$0	\$0	\$0
Total Funds		\$65,175,797	\$21,760,506	\$86,936,303	\$262,529,347	\$475,016,006	\$737,545,353
Transportation Development Credits							
Requested				\$0			\$0
Awarded				\$0			\$0

Grouped Projects

Grouped projects are projects, or phases of projects, that are not considered to be of appropriate scale for individual identification and approval in a given program year. These projects are allowed to undergo a more streamlined administrative approval process based on the functional nature and scope of the project. These projects are reviewed individually by the MPO to determine eligibility and then grouped and approved together according to function and scope using the 12 grouped project categories approved for use by the Texas Department of Transportation (TxDOT), Federal Highway Administration (FHWA) and Federal Transit Administration (FTA).

Grouped Project Categories

CSJ	Group	Definition
5000-00-950	Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance/ Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation. (See Note 3)
5000-00-953	Bridge Replacement/ Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment, and aesthetic improvements to include any associated erosion control and environmental mitigation activities.

5800-00-915	ITS Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Projects including bicycle and pedestrian lanes, paths and facilities (e.g., sidewalks, shared use paths, side paths, trails, bicycle boulevards, curb extensions, bicycle parking facilities, bikeshare facilities, etc.). Safe Routes to School non-infrastructure related activities (e.g. enforcement, tools, and education programs).
5000-00-917	Safety Rest Areas/ Truck Weigh Stations	Construction and improvement of rest areas, and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, preventative maintenance of transit vehicles and facilities. acquisition of third-party transit services, and transit marketing, and mobility management/coordination. Additionally includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet (See Note 4)
5000-00-919	Recreational Trails Program	Off-Highway Vehicle (OHV), Equestrian, Recreational Water/Paddling Trails and related facilities; Recreational Trails related education and safety programs.
Note 1	Projects eligible for grouping include associated project phases (Preliminary Engineering, Right-Of-Way and Construction).	
Note 2	Projects funded with CMAQ funding require a Federal eligibility determination and are not approved to be grouped.	
Note 3	Passing lanes include "Super 2" lanes consistent with TxDOT's Roadway Design Manual.	
Note 4	In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.	

Note 5

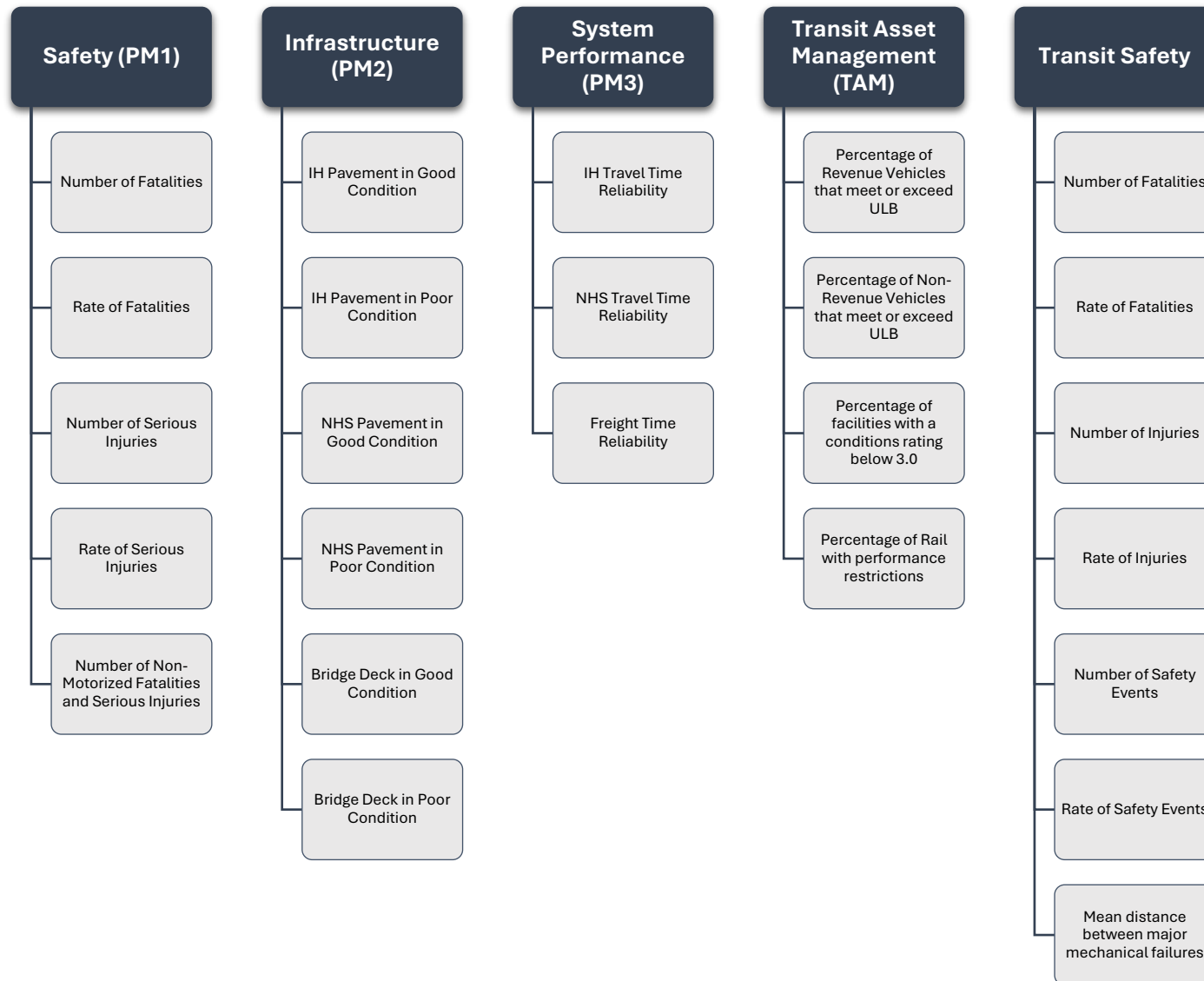
Projects funded as part of the Recreational Trails Program (RTP) and Transportation Alternatives-Set Aside (TASA) Program consistent with the grouped project category definitions may be grouped. RTP or TA funded projects that are not consistent with the grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP). Road diet projects may not be grouped.

Project Development List

Transportation projects that are going through earlier phases of the project development process including preliminary engineering and environmental clearance (NEPA) through the Texas Department of Transportation (TxDOT) are required through the TxDOT process to be listed in the Transportation Improvement Program through the project development list (environmental appendices). Because these projects are required to be listed in the Regional Transportation Plan (RTP) in order to receive federal environmental clearance in precisely the same manner as the TIP Project Development List, the Capital Area Metropolitan Planning Organization (CAMPO) has delegated the requirements of the Project Development List to the RTP as they must meet the exact same requirements for inclusion and provide the same project information. For TxDOT Environmental Division review, please refer to the information in the project list of the 2050 Regional Transportation Plan (RTP) for project information. Any projects listed in the RTP as required are considered part of the TIP Project Development List (Environmental Appendices) for TxDOT NEPA clearance purposes.

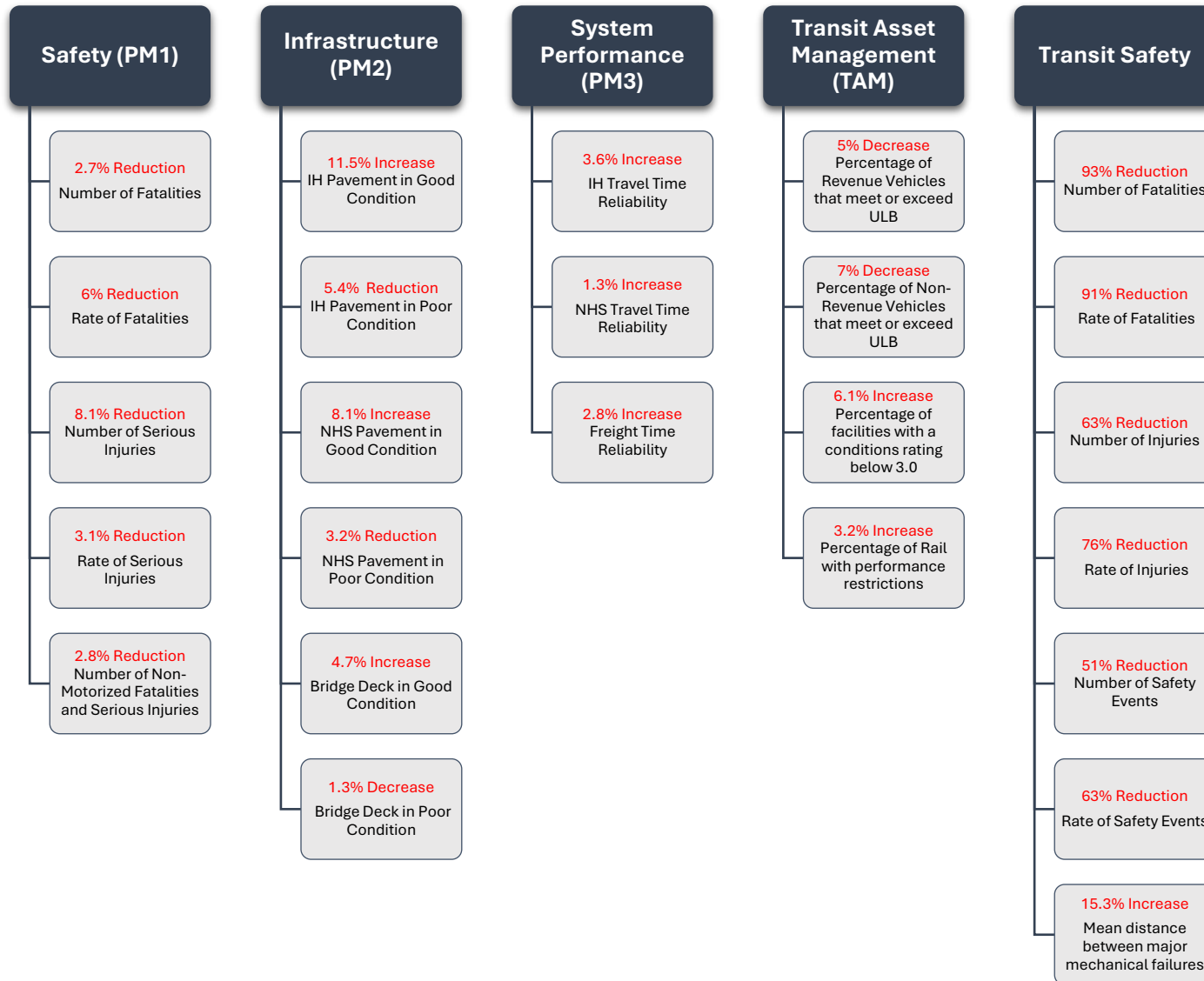
Performance Measures

The use of a performance-based transportation planning process is required by the federal government in the development of the Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP) including the adoption of performance targets in key areas summarized in the table below. On an annual basis, the Transportation Policy Board adopts updated performance measure targets included in the [Performance Measure Report](#), which are then incorporated into the programming and planning processes.



Performance Evaluation

All projects selected for federal funding are evaluated through the specific federal funding program selection process. To complement the individual project evaluation, the development of the 2027-2030 TIP includes an evaluation of the projects at the program level to provide a comprehensive assessment of the anticipated impacts of the projects in the key federal performance measure areas. These impacts are estimates, actual impacts will be determined through continual performance system evaluation.



Performance Measure - Project Impact Analysis					
MPO ID	Safety (PM1)	Infrastructure (PM2)	System Performance (PM3)	Transit Asset Management	Transit Safety
Roadway Projects					
51-00189-11					
61-00275-00					
51-00189-14					
51-00189-08					
51-00189-05					
51-00189-13					
51-00189-09					
51-00225-00					
41-00126-00					
61-00191-00					
61-00224-00					
61-00086-01					
51-00205-01					
51-00551-00					
61-00274-00					
11-00010-00					
61-00073-00					
51-00299-00					
41-00196-00					
51-00230-01					
51-00509-00					
41-00117-00					
51-00230-00					
51-00189-12					
51-00222-00					

21-00001-00					
51-00189-01					
51-00217-00					
52-00238-00					
11-00011-00					
51-00191-00					
51-00213-00					
Transit Project Listings					
73-00103-00					
73-00102-00					
73-00101-00					
73-00118-00					
53-00040-03					
73-00104-00					
73-00108-00					
73-00100-00					
73-00115-00					
61-00118-00					
73-00122-00					
73-00115-01					
73-00095-00					
73-00106-00					
73-00110-00					
63-27000-00					
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73-00109-00					

73-00123-00					
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73-27003-00					
73-27000-00					
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43-00011-00					
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43-00014-00					
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63-27002-00					
73-27007-00					

The scope of the project supports the performance measures goals and targets adopted by the Transportation Policy Board.

Administrative Policies

The Transportation Improvement Program (TIP) is the fiscally constrained program of projects that are funded for implementation. The main body of the TIP consists of the individual listings of projects required to be listed per 23 CFR 450 of the Code of Federal Regulations (CFR) and 49 United States Code (USC) Chapter 53. All projects in the TIP must adhere to the outlined policies regardless of funding source or sponsor. Projects must also be consistent with the Regional Transportation Plan, the Congestion Management Process, and any applicable federal and state requirements.

Project Funding Policy

Project sponsors that have received federal funding for transportation projects, programs or studies through the Transportation Policy Board are required to adhere to the following policies:

- Projects are required to demonstrate continuous progress through the project development process. Projects that do not demonstrate continual progress will be considered for funding de-obligation at the discretion of the Transportation Policy Board.
- Sponsors are required to submit a quarterly project progress report and to coordinate any additional developments and project changes to CAMPO. Projects that do not have progress reports submitted regularly will be considered as not demonstrating continual progress.
- If a project selected for funding by the Transportation Policy Board cannot move forward as approved, the sponsor must notify CAMPO as soon as the determination is made. The funding will then be returned to the general reserve for reallocation to another eligible project at the discretion of the Transportation Policy Board.
- Sponsors are responsible for any and all associated project costs as required on projects selected for funding by the Transportation Policy Board including any cost-over runs, direct and indirect costs, local match and any other costs not specified in the original funding decision.
- In addition to these policies, sponsors must also adhere to any state and federal requirements.

General Amendment Policy

The Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP) are amended on a regular basis to ensure the most up-to-date information is approved by the Transportation Policy Board. subject to the process and policies listed below:

- Regular amendment opportunities are held twice a year.
- Requests for out-of-cycle amendments will be considered on a case-by-case basis by the Transportation Policy Board with processing subject to the discretion of the Transportation Policy Board Chair.
- Administrative amendments are processed with processing subject to the discretion of the Executive Director.
- All amendment requests must be submitted using the online application. Requests will be considered at the time of submission and processed according to nature of the request.

Administrative Amendments

The Transportation Policy Board (TPB) has delegated the authority to approve specifically defined amendment requests, known as Administrative Amendments, to the Executive Director. These amendments are non-substantive in nature and do not materially change the individual projects or overall program and are not subject to public involvement or direct approval by the TPB. The Executive Director has the discretion to elevate any proposed administrative amendments to a full amendment. All approved administrative amendments are provided to the public and the TPB for informational purposes.

The following actions are classified as Administrative Amendments:

- Decreases in funding amount
- Increases in non-TPB delegated funding under 50% of the original amount
- Changes in non-federal funding amount
- Changes to project sponsor
- Changes to the Fiscal Year (subject to continual progress review)
- Editorial modifications and corrections
- Requests that do not substantially alter the scope, function, or anticipated impacts
- Actions related to a state or federally designated emergency

Regular Amendments

Amendments to the Transportation Improvement Program that do not qualify as administrative are considered regular amendments that are subject to public involvement as defined in the [Public Participation Plan](#) and must be approved directly by the Transportation Policy Board. Regular amendments are processed during the next regularly scheduled amendment cycles after application submission.

The following actions are classified as regular amendments:

- Significant changes to the project limits
- Significant changes to the project scope
- Adding a new project to the program
- Removing a project from the program
- Increases to funding amounts over 50% of the original amount
- Increase to any amounts for TPB-delegated funding
- Any other changes that do not qualify as an administrative amendment.

Out-of-Cycle Amendments

Any requested non-administrative amendments that require immediate action outside of the regular amendment cycles are considered out-of-cycle amendments. These amendments are subject to the process outlined in the Quick Action Option detailed in the Public Participation Plan and final approval by the Transportation Policy Board.

Amendment Submission

Sponsors may submit a request for an amendment at any time using the online application. These requests will be processed according to the amendment policies outlined above either through the next regular amendment cycle, administratively, or as an out-of-cycle amendment. The nature of the request will be determined upon review of the submission and additional coordination with the project sponsors as needed. The online applications are available below:

[Transportation Improvement Program \(TIP\) Amendment Application](#)

[Regional Transportation Plan \(RTP\) Amendment Application](#)

MPO Self Certification

1. I am a member of the MPO.

2. I am not a member of the MPO.

3. I am not a member of the MPO.

4. I am not a member of the MPO.

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14. I am not a member of the MPO.

15. I am not a member of the MPO.



MPO Self-Certification

In accordance with the 23 Code of Federal Regulations (CFR) 450.336, the Texas Department of Transportation and the Capital Area Metropolitan Planning Organization hereby certify that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities

Mr. Tucker Ferguson, P.E.
Austin District Engineer
Texas Department of Transportation

Tucker Ferguson
DocuSigned by:

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4/12/2021

Date

Commissioner Cynthia Long
Chair
Transportation Policy Board

Cynthia Long

5/3/2021

Date

Additional Resources

[Unified Transportation Program \(UTP\)](#) – Texas Department of Transportation’s 10-year funding plan. This resource includes additional information on funding program categories, project selection, development, and financial information.

[Statewide Transportation Improvement Program \(STIP\)](#) – The Statewide Transportation Improvement Program includes all metropolitan planning organization Transportation Improvement Programs and the rural Transportation Improvement Programs developed by the Texas Department of Transportation.

[Regional Transportation Plan \(RTP\)](#) – The Capital Area Metropolitan Planning Organization (CAMPO)’s long range regional transportation plan. The plan includes the regional vision, goals, and objectives as well as a list of projects planned over the next 20 years.

[Federal Transit Administration Funding Programs](#) – Information on Federal Transit Administration funding programs including formula 5307 funding and the Capital Investments Grant (CIG) program.

[Federal Highway Administration Funding Programs](#) – Information on Federal Highway Administration funding programs including the National Highway Program, National Highway Safety Program, Surface Transportation Block Grant and Transportation Alternatives Set Aside programs.