WI-FI NETWORK

JLA-Guest

PASSWORD

Community#1

CENTRAL TEXAS



Transportation Policy Board

October 5, 2026

Item 1: Certification of Quorum

Item 2: Public Comments

Item 3: Executive Session

Item 4: Report from the TAC

Report from the Technical Advisory Committee

September 28, 2026 Meeting

Action Items

- Approval of August 24, 2026 meeting summary
- Amendments to the 2027–2030 TIP and 2050 RTP **(TAC recommended TPB approval)**

Information Items

- Mitigation requirements for moderate risk projects, 2028–2031 Call for Projects
- Strategic Planning Workshop
- Partnership Study Program

Planning Activities Report

- Federal Legislative Update
- Travel Model Surveys
- WeRide I-35 Initiative Launch
- Burnet County Transportation Plan
- Central Texas Traffic Management System (CTTMS) Update

Next TAC meeting: October 26, 2026, 2:00 p.m.

Item 5: Discussion and Take Appropriate Action on the September 14, 2026 Meeting Minutes

Recommendation

Staff recommends TPB approval of the September 14, 2026 meeting minutes.

Item 6: Discussion and Take Appropriate Action on FYs 2026 & 2027 UPWP Amendment #4

What is the UPWP?

The Unified Planning Work Program (UPWP) is a federally required document that identifies the planning priorities and activities to be carried out within the CAMPO region. The UPWP is adopted every two years and may be amended.

FY 2026-2027 UPWP Amendment #4

- **Task 1 –** FY 2027, add $650,000 TPF for professional and operating expenses.
- **Task 5 –** FY 2027, add $100,000 TPF for professional services.
- **Task 5 –** Carry over FY 2026 funds to FY 2027.

Recommendation

Staff requests the TPB approval of FYs 2026 and 2027 UPWP Amendment #4 and accompanying Resolution 2026-10-6.

Item 7: Discussion and Take Appropriate Action on Amendments to the 2027-2030 TIP and 2050 RTP

How Amendment Cycles Work

Regional Transportation Plan (RTP)

20-year plan, adopted every 5 years



May 2025

Transportation Improvement Program (TIP)

4-year plan, adopted every 2 years



May 2026

**Out-of-cycle amendments may be considered as needed.*

Routine Fall & Spring Cycles*

Scheduled to keep the TIP/RTP current between adoptions

Sponsor Requests

Submitted anytime through the online application (or a result of a Call for Projects award)

Staff Review

Processed under the Amendment Policy and Procedures

Public Comment

Gathered in accordance with the Public Participation Plan

Board Action

Approved by the Transportation Policy Board

Current Amendment Cycle: Fall 2026

TODAY

TPB – Adoption

Monday, October 5

62 projects proposed

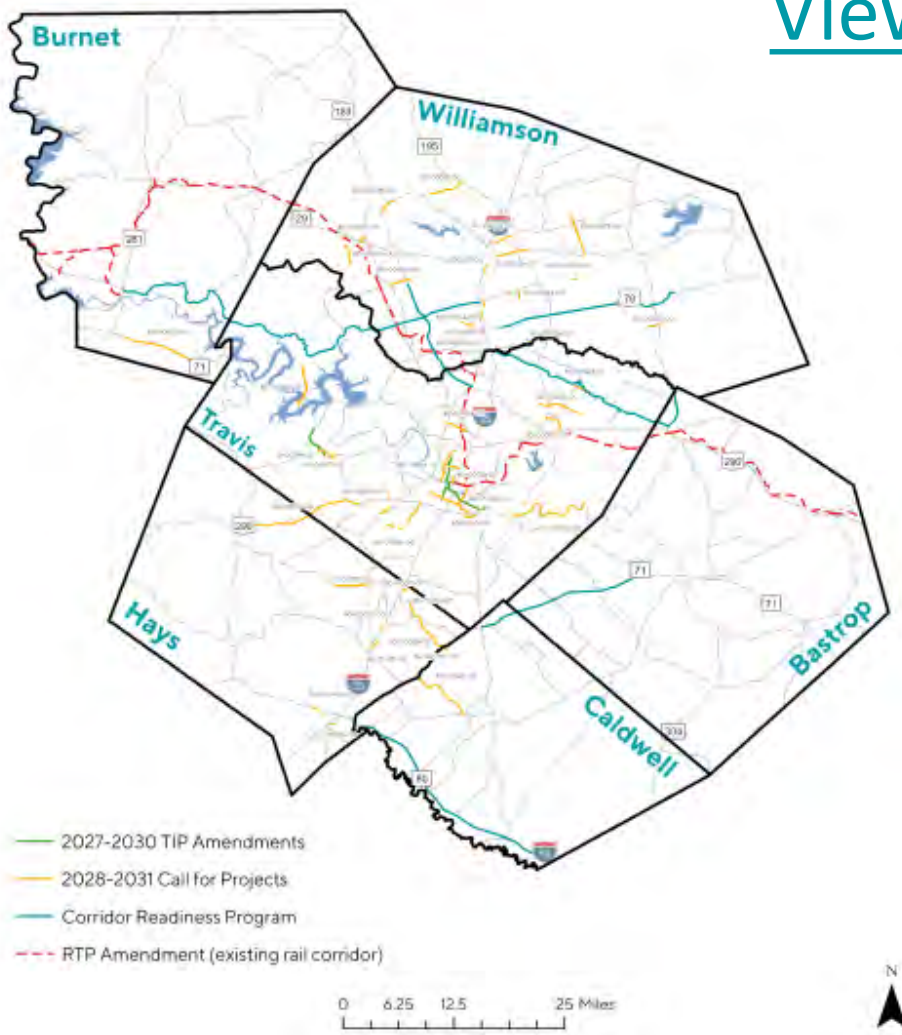
RECOMMENDED BY

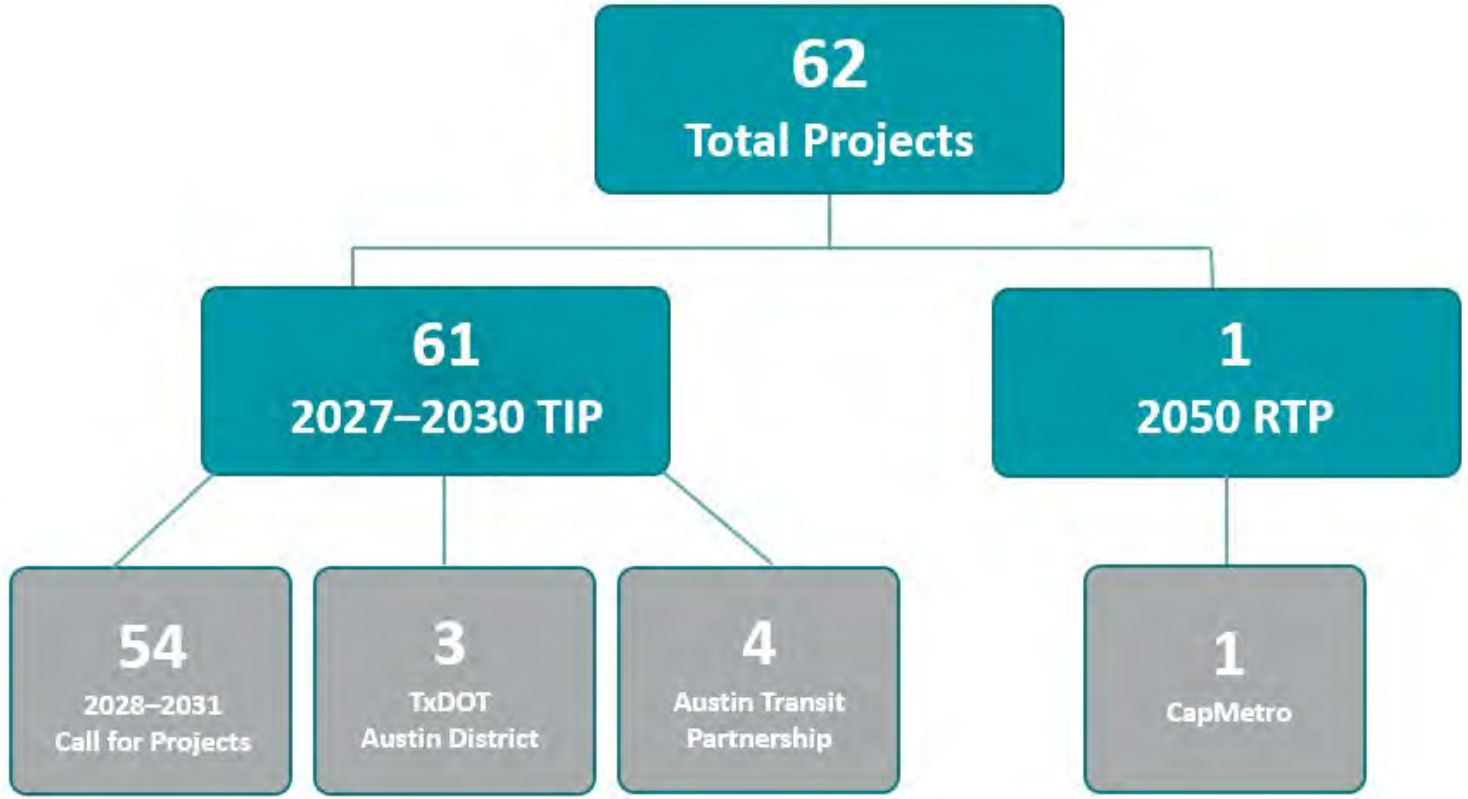
CAMPO Staff & TAC

TAC recommended approval 9/28/2026

- **Open Houses & Comment Period**
  8/13/2026 – 9/21/2026
- **TAC – Information**
  8/24/2026
- **TPB – Public Hearing**
  9/14/2026
- **TAC – Recommendation**
  9/28/2026
- **TPB – Adoption**
  10/5/2026

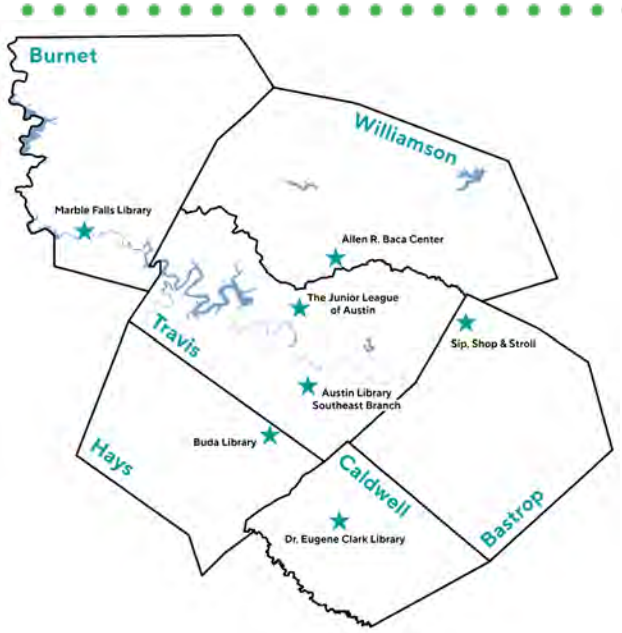
View Project List Online





Next Amendment Cycle: Spring 2027 Due 11-21-2026

Fall 2026 Outreach



- Public comment period and open houses: August 17 – September 21
- Seven in person open house events
- Online open house
- Commenting online, by mail, and phone
- Nine comments received

Recommendation

Staff and the TAC recommend TPB approval of amendments to the 2027-2030 TIP and 2050 RTP and resolution 2026-10-7.

Item 8: Discussion and Take Appropriate Action on Interlocal Agreements (ILAs) for the Partnership Study Program

Overview

- Introduce CAMPO's Partnership Study Program including purpose and structure.
- Seek authorization to enter into six agreements between CAMPO and outside agencies to initiate the Partnership Study Program.

Transportation Planning Awards: Typical Process

CAMPO conducts all studies awarded through project call in partnership with applicants

- CAMPO and applicants execute **interlocal agreement (ILA)**
- CAMPO executes **Advance Funding Agreement (AFA)** with TxDOT
- CAMPO issues **RFP** and leads competitive procurement process with participation by applicant; CAMPO executes contract
- CAMPO and applicants jointly **manage project**
- CAMPO manages administrative aspects of contract (e.g., invoices, AFA progress reports, etc.)

Partnership Study Awards

Partnership Study Program - Surface Transportation Block Grant Funded						
Application ID	Agency	Project	Federal	Local Match	Total	Fiscal Year
CAMPO-PFA-56	City of Austin	West Anderson Lane Planning Study	$497,332	$124,333	$621,664	2028
CAMPO-PFA-61	City of Austin	Industrial Oaks Blvd Planning Study	$319,349	$79,837	$399,186	2028
CAMPO-PFA-63	City of Austin	North Lamar Boulevard Planning Study	$648,190	$162,047	$810,237	2028
CAMPO-PFA-64	City of Austin	Oltorf Street Planning Study	$625,975	$156,494	$782,469	2028
CAMPO-PFA-67	Travis County	Wells Branch Parkway Phase IV Corridor Plan	$779,226	$194,806	$974,032	2028
CAMPO-PFA-68	Travis County	East Pflugerville Parkway (Jesse Bohls Road) Corridor Plan	$537,961	$134,490	$672,451	2028
CAMPO-PFA-70	Travis County	Lohman's Ford Road Corridor Plan	$751,953	$187,988	$939,941	2028
CAMPO-PFA-81	Travis County	Howard Lane East Corridor Plan	$414,065	$103,516	$517,581	2028
		Total	**$4,574,051**	**$1,143,511**	**$5,717,561**	

Partnership Study Program - Transportation Alternative Set-Aside Funded						
Application ID	Agency	Project	Federal	Local Match	Total	Fiscal Year
CAMPO-PFA-102	City of Austin	Safe Routes to School Plan (SRTS) Refresh	$596,127	$149,032	$745,158	2027
CAMPO-PFA-44	City of Leander	Safe Routes to School (SRTS) Program	$286,000	$71,500	$357,500	2027
CAMPO-PFA-101	Great Springs Project/City of Buda	RM 967 Shared Use Path Feasibility Study	$332,800	$83,200	$416,000	2027
CAMPO-PFA-134	Great Springs Project/City of Buda	Regional Onion Creek Park Connectivity Study	$341,120	$85,280	$426,400	2027
CAMPO-PFA-151	Great Springs Project/Hays County	Priority Multi-Use Connectivity Study	$367,744	$91,936	$459,680	2028
CAMPO-PFA-120	Travis County/Great Springs Project	Colorado River Trail Plan	$416,000	$104,000	$520,000	2027
		Total	**$2,339,791**	**$584,948**	**$2,924,738**	

Austin

City of Leander

great springs PROJECT

BudaTx breathe easy here

HAYS COUNTY STATE OF TEXAS

COUNTY OF TRAVIS STATE OF TEXAS 1839

Partnership Study Program (PSP) Procurement

Surface Transportation Block Grant (STBG) = **$5.7 million**

Transportation Alternative Set-Aside (TASA) = **$2.9 million**

- CAMPO will **consolidate consultant contracts** to deliver studies both efficiently and with consistency
  - TxDOT prefers two AFAs– one for STBG and one for TASA
  - Will issue RFP for a STBG contract and TASA contract
- **Interlocal agreements** (ILAs) executed individually with each applicant (multi-party if co-sponsored)
- Each **sponsor will be invited to participate** in proposal scoring and interviews

Partnership Study Program Structure



Lead Agencies

STBG Partnership Study Program

Consultant Program Manager

- **Project Manager** – West Anderson Lane Planning Study
- **Project Manager** – Industrial Oaks Blvd Planning Study
- **Project Manager** – North Lamar Boulevard Planning Study
- **Project Manager** – Oltorf Street Planning Study
- **Project Manager** – Wells Branch Parkway Phase IV Corridor Plan
- **Project Manager** – East Pflugerville Parkway (Jesse Bohls Road) Corridor Plan
- **Project Manager** – Lohman's Ford Road Corridor Plan
- **Project Manager** – Howard Lane East Corridor Plan

TASA Partnership Study Program

Consultant Program Manager

- **Project Manager** – Austin Safe Routes to School Plan (SRTS) Refresh
- **Project Manager** – Safe Routes to School (SRTS) Program
- **Project Manager** – RM 967 Shared Use Path Feasibility Study
- **Project Manager** – Regional Onion Creek Park Connectivity Study
- **Project Manager** – Priority Multi-Use Connectivity Study
- **Project Manager** – Colorado River Trail Plan

Partnership Study Program Next Steps

- Sponsors of projects with medium risk must complete “homework” to move to low risk
- ILAs to be executed between CAMPO and applicants. **Need authorization from Board to execute.**
- RFPs to be issued in mid to late fall 2026
  - TASA studies to begin in mid 2027
  - STBG studies to begin in late 2027 (assigned let is FY2028)

Partnership Study Program Agreements

- City of Austin
- City of Leander
- Great Springs / City of Buda
- Great Springs / Hays County
- Travis County
- Travis County / Great Springs

Recommendation

Staff requests the Transportation Policy Board authorize the Interim Executive Director to execute interlocal agreements with the sponsors outlined in resolution 2026-10-8.

Item 9: Discussion on Interchange Bottleneck Study

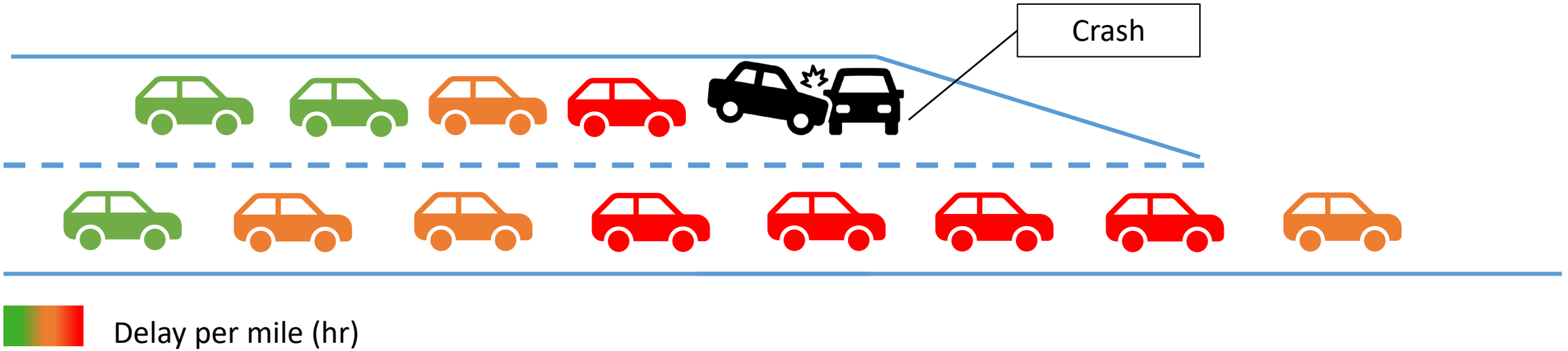
Outline

- **Bottleneck Definition**
- **Project Goals**
- **Interchange Selection and Prioritization**
- **Bottleneck Locations**
- **Recommendations**
- **Delay Savings and Project Costs**
- **Next Steps**

Bottleneck Definition

A bottleneck is a physical condition in the transportation infrastructure that causes recurring disruptions in traffic flow which leads to localized congestion, vehicular queueing, and/or delays.

These disruptions can result from temporary obstructions—such as crashes or construction work zones—or permanent capacity constraints, like insufficient numbers of lanes.



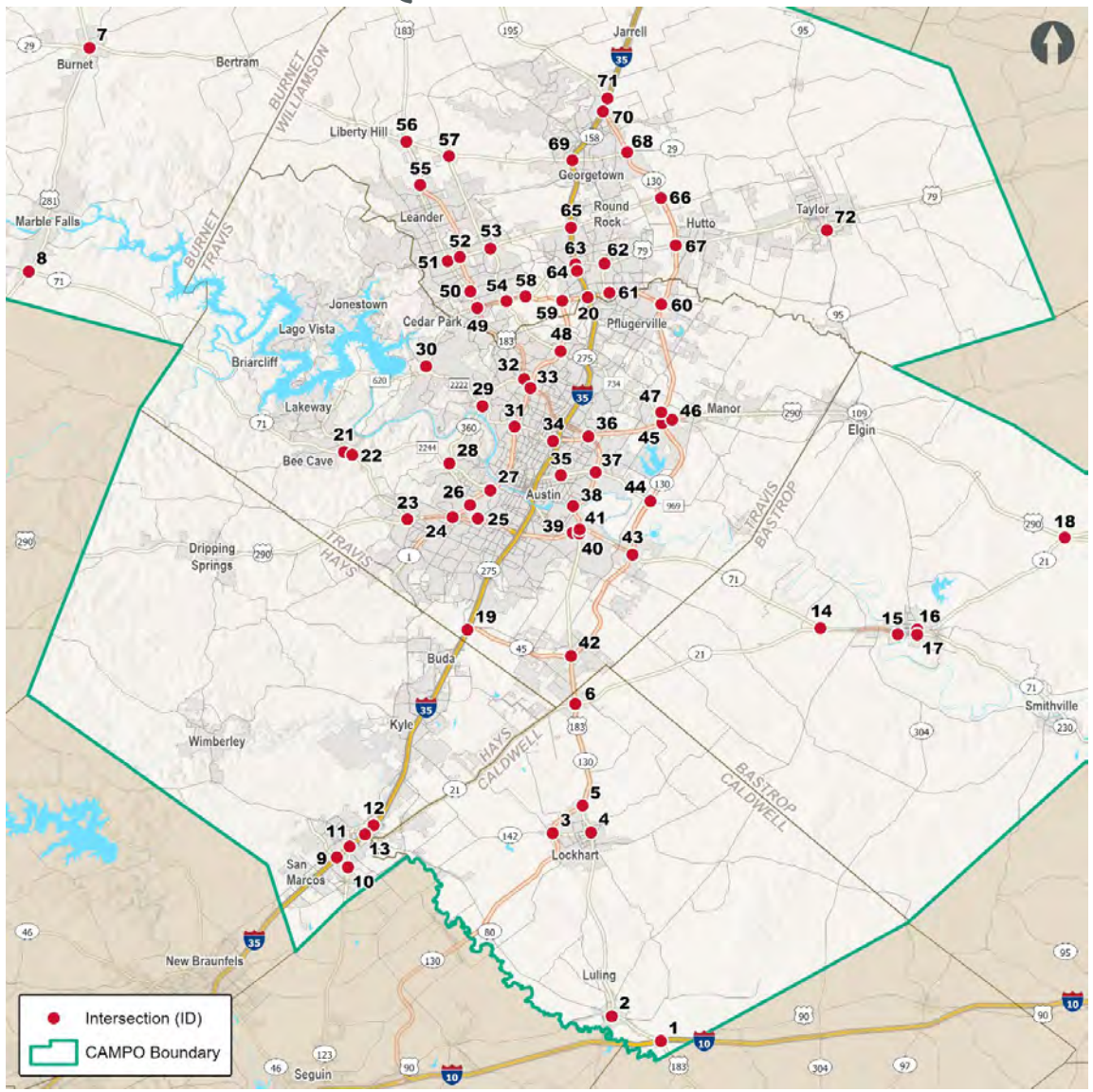
Project Goals

1. **Understand which intersections / interchanges are high contributors of congestion and crashes within the region**

2. **Develop a prioritized list of bottleneck locations based on factors related to congestion, safety, multimodal environment, and demographics**

3. **Facilitate project readiness by advancing intersection / interchange projects towards project development (planning-level concept development)**

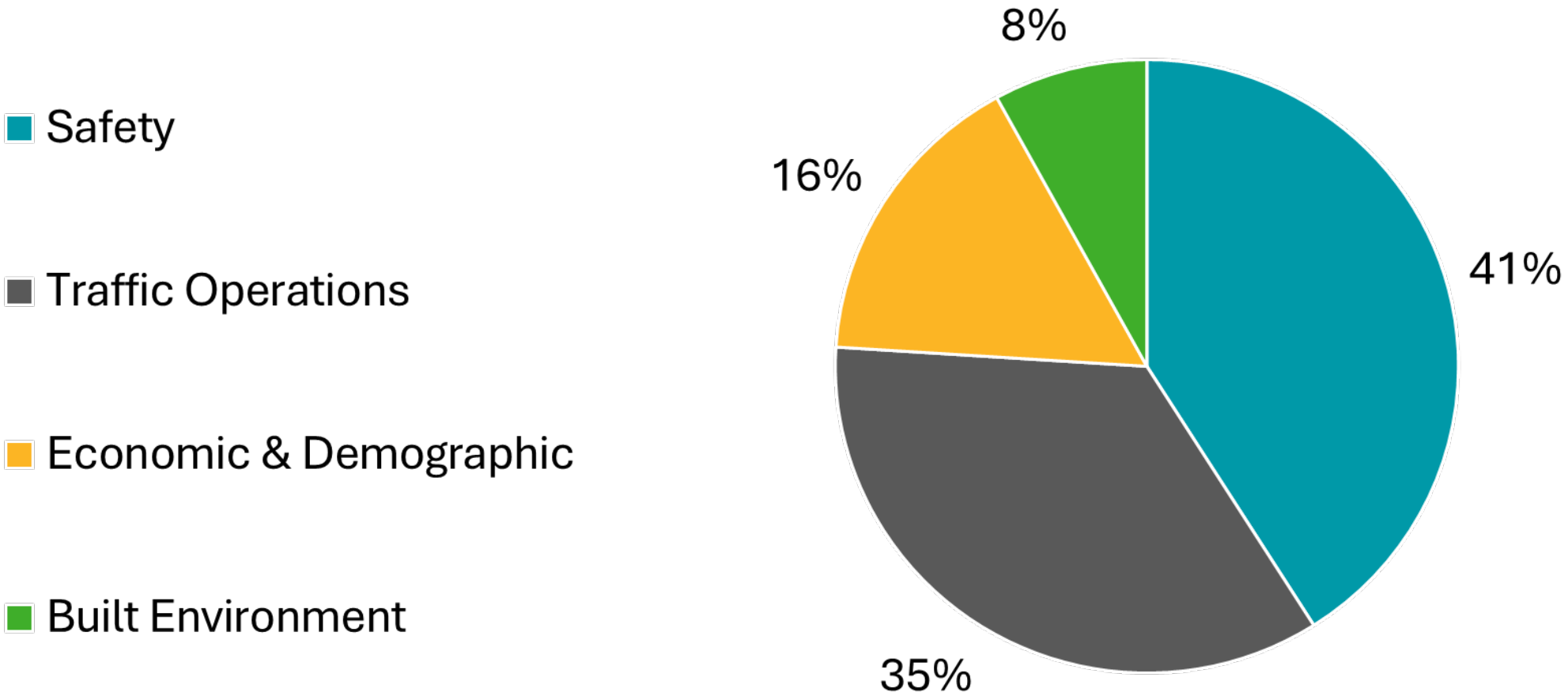
72 Study Interchanges & Intersections



Requirements:

- **Freeway interchanges**
- **Intersections of two Principal Arterials**
- **Not within Capital Express North, Central, and South project limits**

Prioritization Criteria Weighting



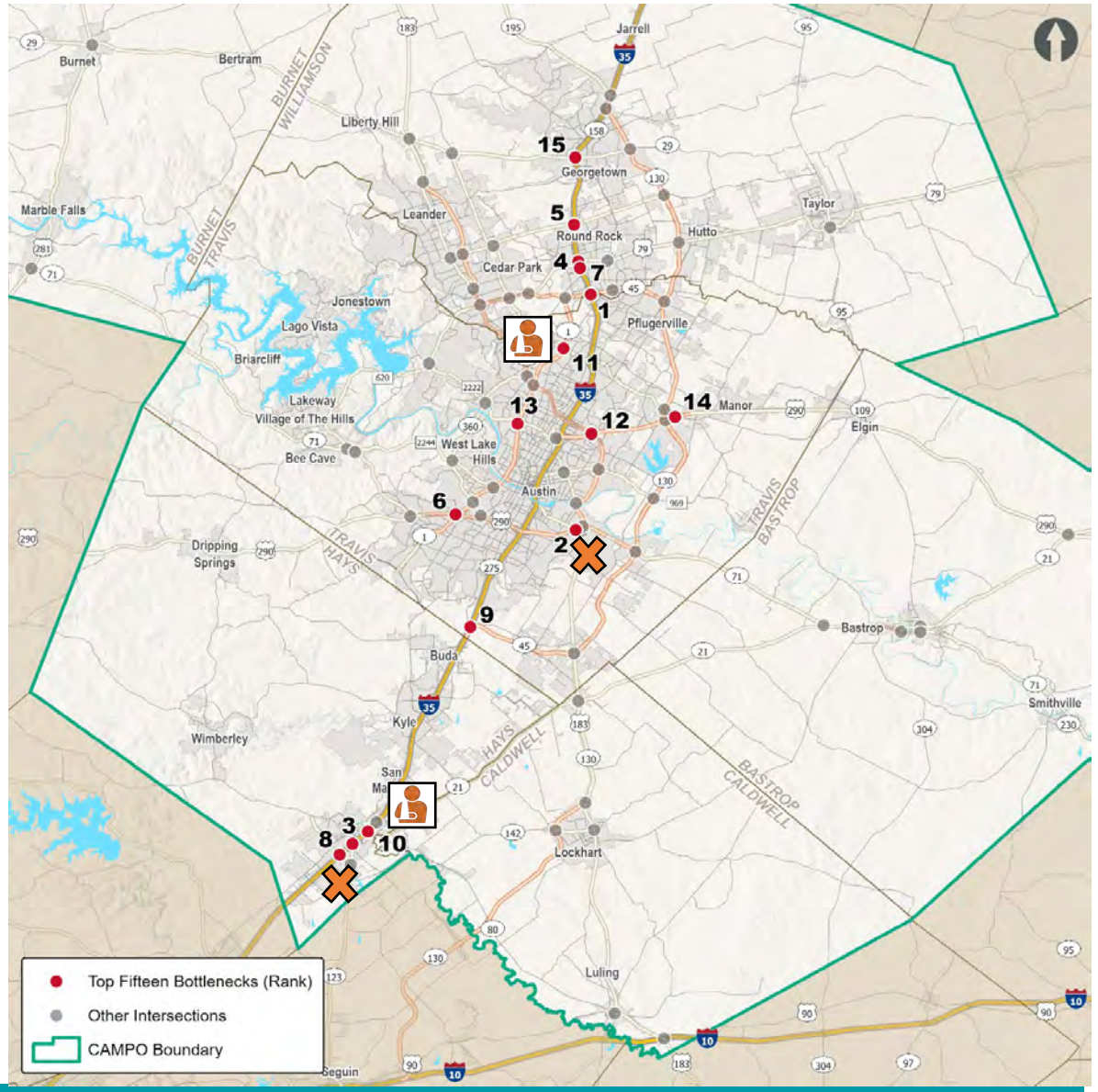
Priority Interchange Selection

Rank	Final Weighted Score	Intersection/ Interchange Name	City	County	Driving Sub-Criteria		
2	64.20	SH 71 / Riverside Dr	Austin	Travis	Fatal Crashes	Serious Injuries	Maximum Volume-Over-Capacity
8	56.31	IH-35 / Wonder World Dr	San Marcos	Hays	Fatal Crashes	Serious Injuries	Maximum AADT 19-year % change
10	52.05	IH-35 / SH 80	San Marcos	Hays	Serious Injuries	Maximum Volume-Over-Capacity	Vulnerable Population Tract
11	51.99	Loop 1 (MoPac) / FM 734	Austin	Travis	Serious Injuries	Maximum Volume-Over-Capacity	Vulnerable Population Tract

Top Driving Sub-Criteria:

= Fatal Crashes

= Serious Injuries



Evaluation

- **Crash Analysis**
- **Operational Analysis**
- **ITS Assessment**
- **Concept Development**

Near-Term Improvements:

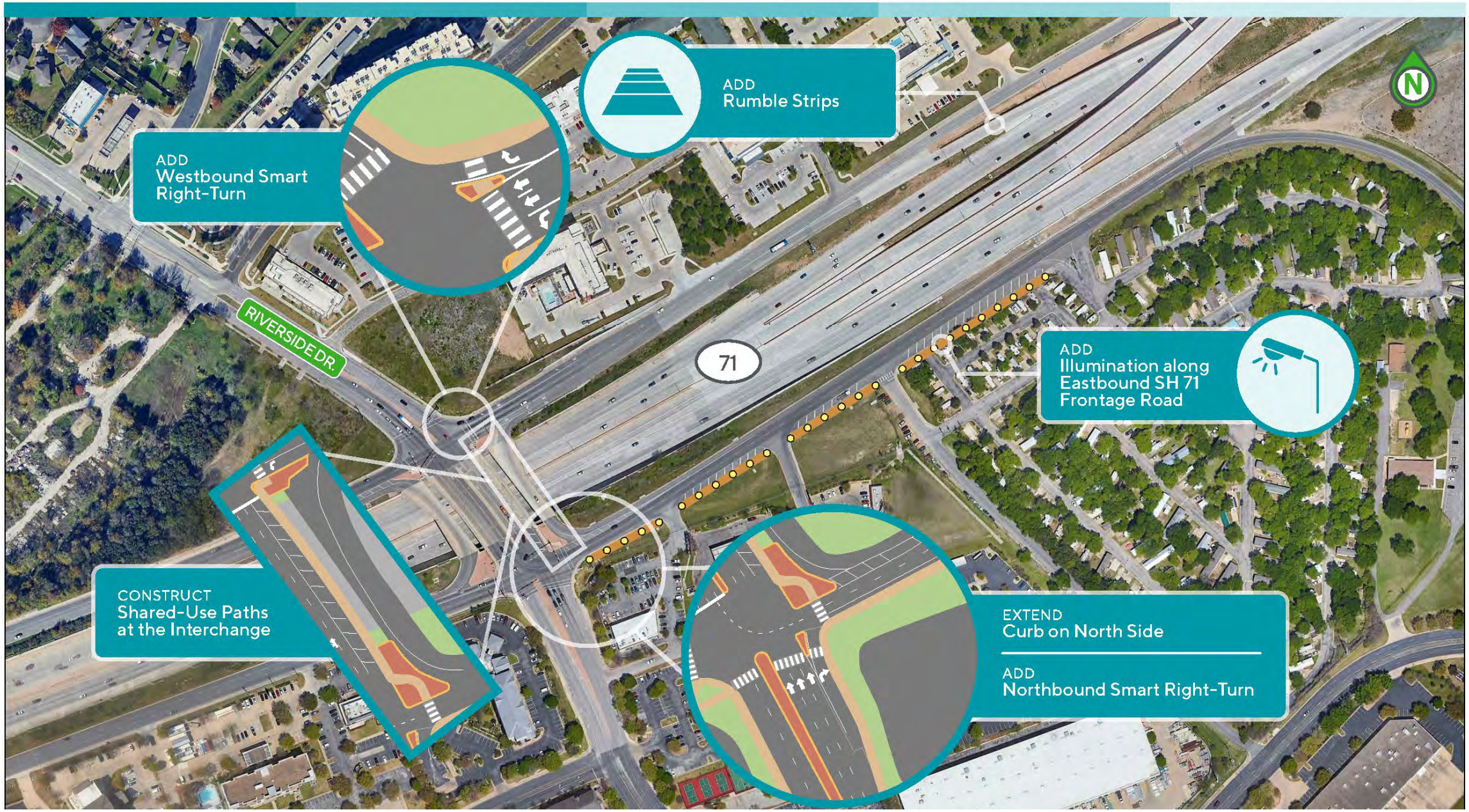
- Turn Lanes
- Access Management
- Misc. Safety Improvements
- Pedestrian Infrastructure
- Bicycle Infrastructure
- Illumination

Long-Term Improvements:

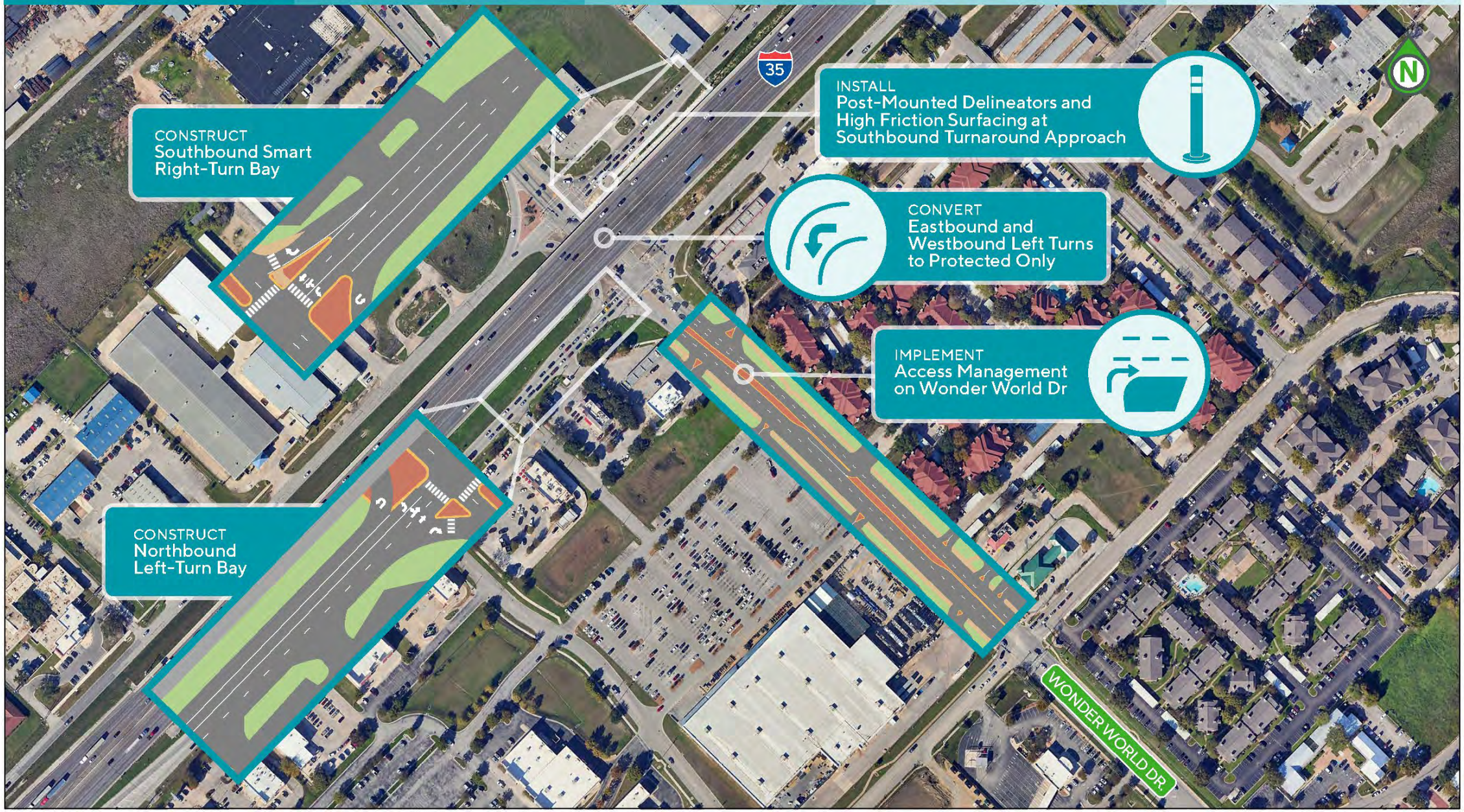
- Interchange Reconstruction
- Direct Connectors
- U-Turn Lanes
- Corridor Widening

Stakeholder Engagement

- **Pre-Prioritization Questionnaire**
- **Innovative Intersection Questionnaire**
- **Post-Prioritization Meetings**
  - **7 Stakeholder Meetings**
- **Stakeholder Feedback on Final Report**



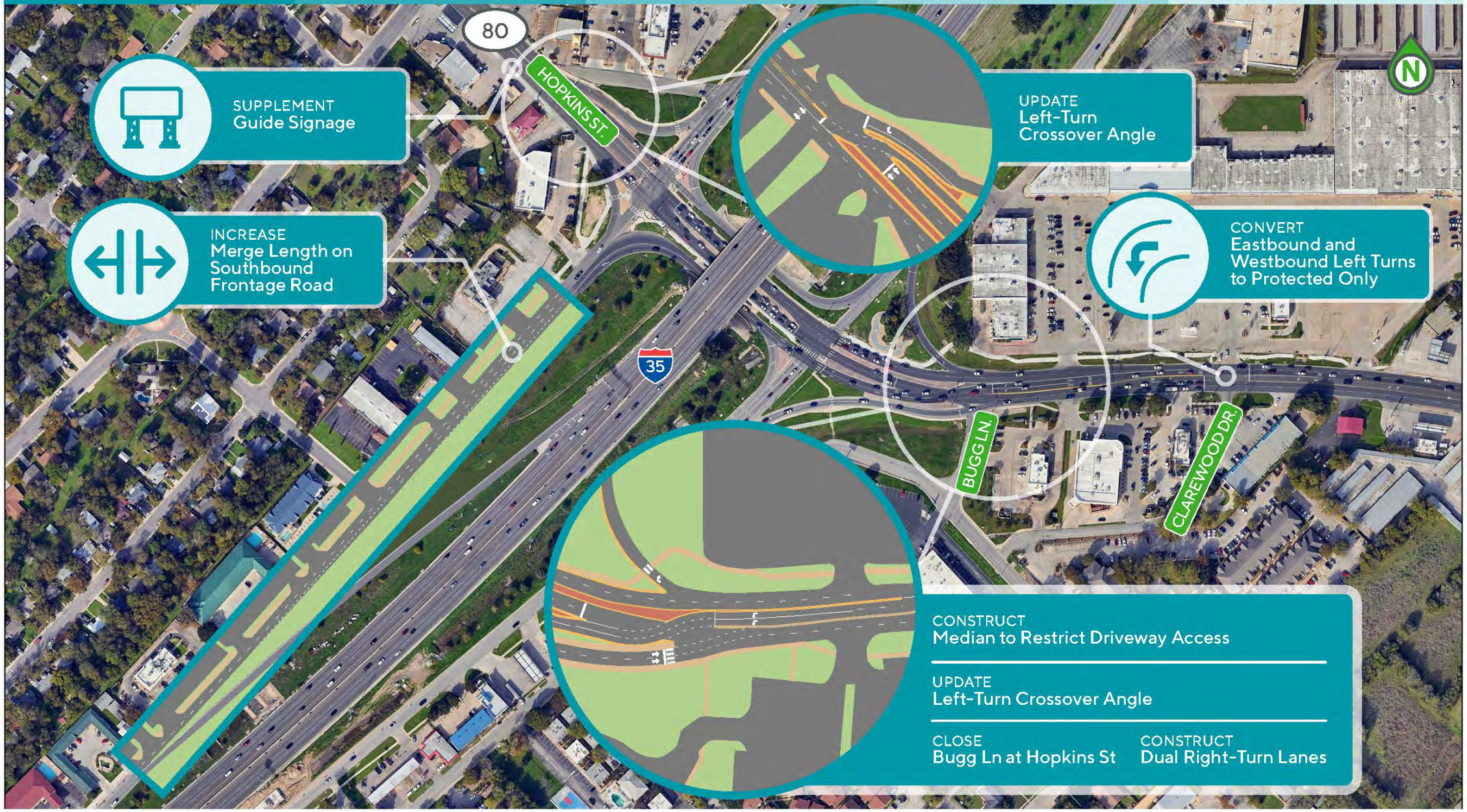
CAMPO SH 71 & Riverside Dr: Near-Term Improvements



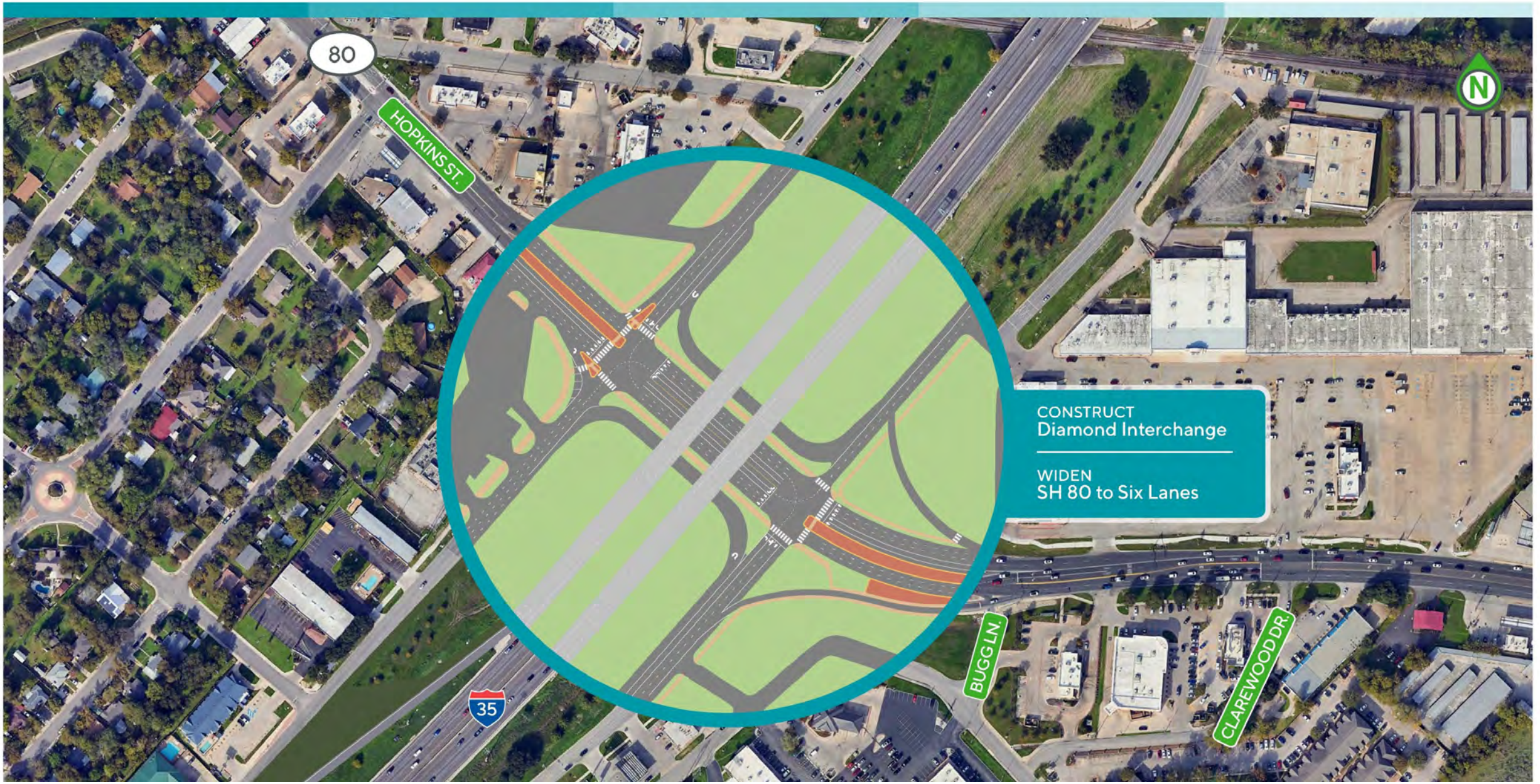
CAMPO IH-35 and Wonder World Dr: Near-Term Improvements



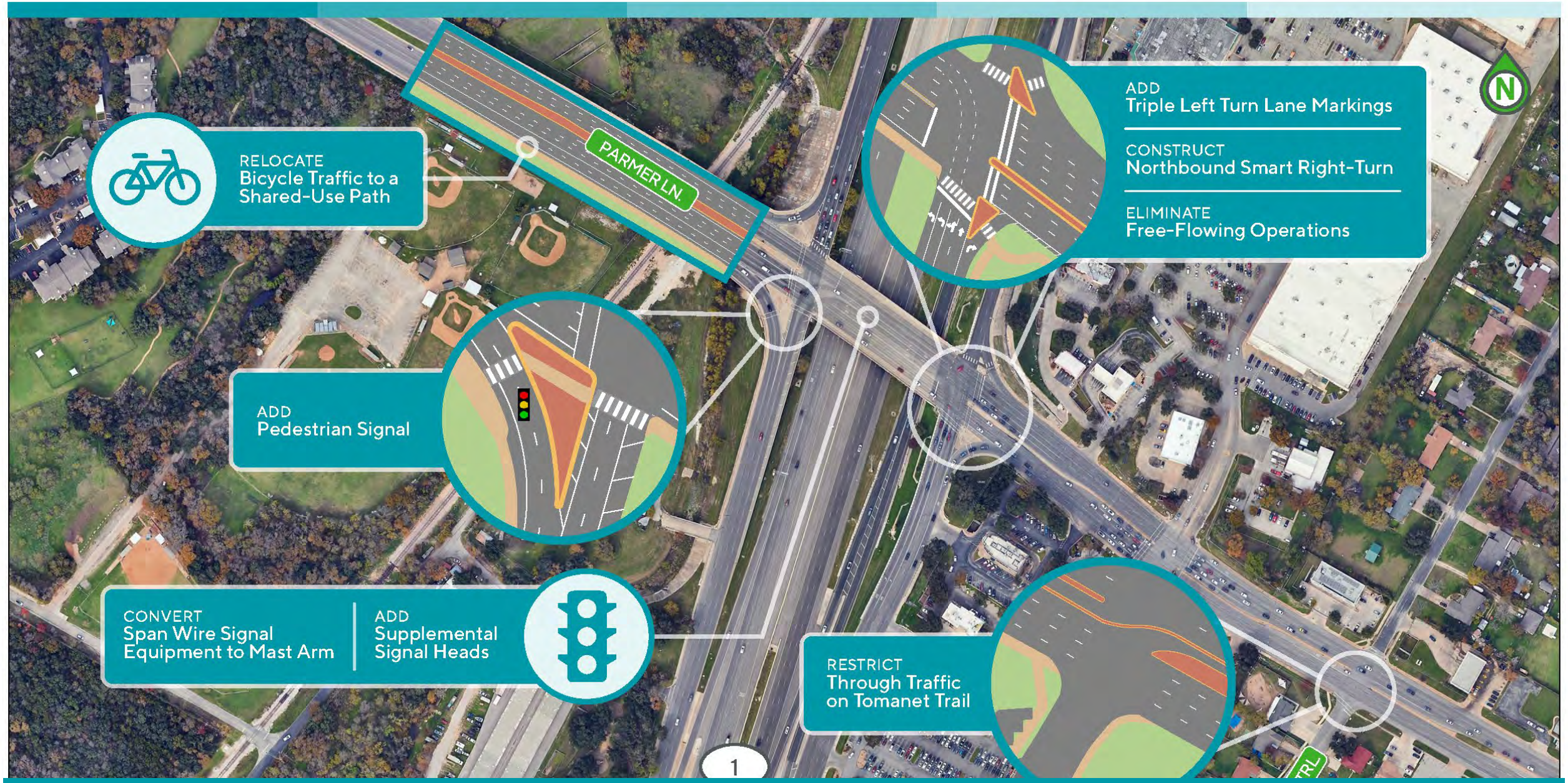
CAMPO IH-35 and Wonder World Dr: Long-Term Improvements



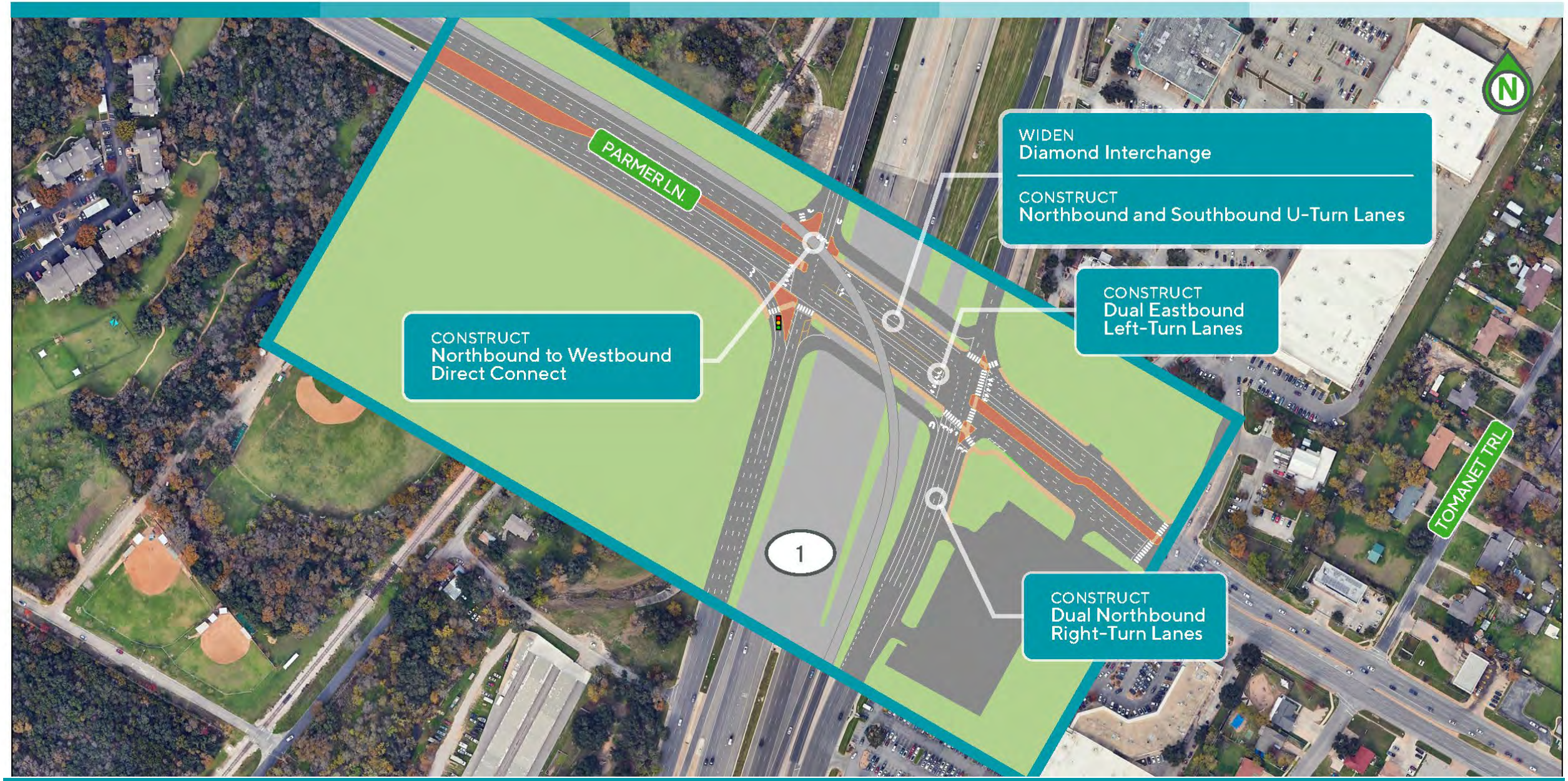
CAMPO IH-35 and SH 80: Near-Term Improvements



CAMPO IH-35 and SH 80: Long-Term Improvements



CAMPO Loop 1 and FM 734: Near-Term Improvements



CAMPO Loop 1 and FM 734: Long-Term Improvements

Annual User Saving & Improvement Costs

Term	Interchange	Annual User Savings (Year 2030/2050 Dollars)	Improvement Cost (Year 2030/2050 Dollars)	Years to Recoup Investment
Near-Term	SH 71 / Riverside Dr.	$301,200	$838,500	2.8
Near-Term	IH-35 / RM 12	$8,864,600	$2,652,400	0.3
Near-Term	IH-35 / SH 80	$3,687,000	$2,534,000	0.7
Near-Term	Loop 1 / FM 734	$2,750,900	$2,861,900	1.0

Annual User Saving & Improvement Costs

Term	Interchange	Annual User Savings (Year 2030/2050 Dollars)	Improvement Cost (Year 2030/2050 Dollars)	Years to Recoup Investment
Long-Term	SH 71 / Riverside Dr.	n/a	n/a	n/a
Long-Term	IH-35 / RM 12	$33,330,000	$140,596,600	4.2
Long-Term	IH-35 / SH 80	$3,770,000	$164,216,000	43.6
Long-Term	Loop 1 / FM 734	$60,870,000	$137,740,559	2.3

Next Steps

- **Progress design and implementation of near-term improvements**
- **Incorporate long-term improvements into ongoing and future planning studies**
- **Continue to utilize prioritization list to identify locations for further study**

Item 10: Discussion on CAMPO TDM Program Initiatives



Agenda

Regional TDM Program

- We Ride I-35
- SchoolPool
- Program Next Steps
- Upcoming TDM Initiatives

We Ride I-35

Home-Based Carpool Campaign

- **Matches neighbors directly, no trip to a designated park & ride lot required, further reducing VMT and drive-alone trips**
- **Same participant support as outlined: manual matching, introductions, and ongoing communications**
- **Incentive: earn up to $150 for sharing the ride through the CTXGO app**
- **Launched October 1, 2026**

SchoolPool

A CAMPO + Movability Program

- **Regional carpool, bikepool & walkpool matching for families, delivered with Movability**
- **Free for any Central Texas school: public, private, or charter**
- **Applying feedback from a parent survey to improve the program**
- **Expanding outreach to additional schools this year**

Upcoming TDM Initiatives

Looking Ahead

- **Performance Measures: Working with TAC and the TAC TDM Subcommittee**
- **Employer Outreach: launching direct engagement with regional employers to expand TDM participation**
- **Continued Program Growth: building on We Ride I-35 and SchoolPool as the program matures**

Upcoming Events

TDM Table Events

- **Budaful Farmers Market: Sundays**
- **Downtown Buda Farmers Market: Saturdays and Tuesday evenings**
- **TAC TDM Subcommittee – October 22**

Item 11: Interim Executive Director's Report on Transportation Planning Activities

Federal Legislative Update



- **Programs Extended through Dec. 11 -** The formula programs (PL, STBG, CMAQ, transit) continue at prorated FY26 levels.
- **IIJA Advance Appropriations Lapsed Oct. 1 -** There is no new funding for SS4A, Bridge Formula, or MEGA, and transit is down about 20% (CIG).
- **Reauthorization is Stalled -** The House bill is waiting on its funding title, the Senate has no text, and the next window is the post-election lame duck session.
- **CAMPO Outlook:** Expect another extension by Dec. 11, plan FY27 at FY26 levels, and don't count on new discretionary grant rounds.

Funding Opportunities – Open FHWA Grants

The Federal Highway Administration has three competitive grants open - **PROTECT closes first, on October 9**.

Program	Opportunity #	Closing Date	Award Max	Expected Awards
PROTECT Grant Program, FYs 2024–2026	FHWA-PROT-26-001	Oct 9, 2026	$60M	80
Prioritization Process Pilot Program (PPPP)	FHWA-PPPP-26-001	Oct 30, 2026	$2M	100
Wildlife Crossings Pilot Program (WCPP), FY 2026	FHWA-WCPP-26-002	Nov 16, 2026	$80M	8

Source: Grants.gov, open opportunities from DOT Federal Highway Administration, accessed Oct 2, 2026.
PROTECT = Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation.

Technical Advisory Committee Update

September 28, 2026 meeting

Action Items

- Approval of August 24, 2026 meeting summary
- Amendments to the 2027–2030 TIP and 2050 RTP **(TAC recommended TPB approval)**

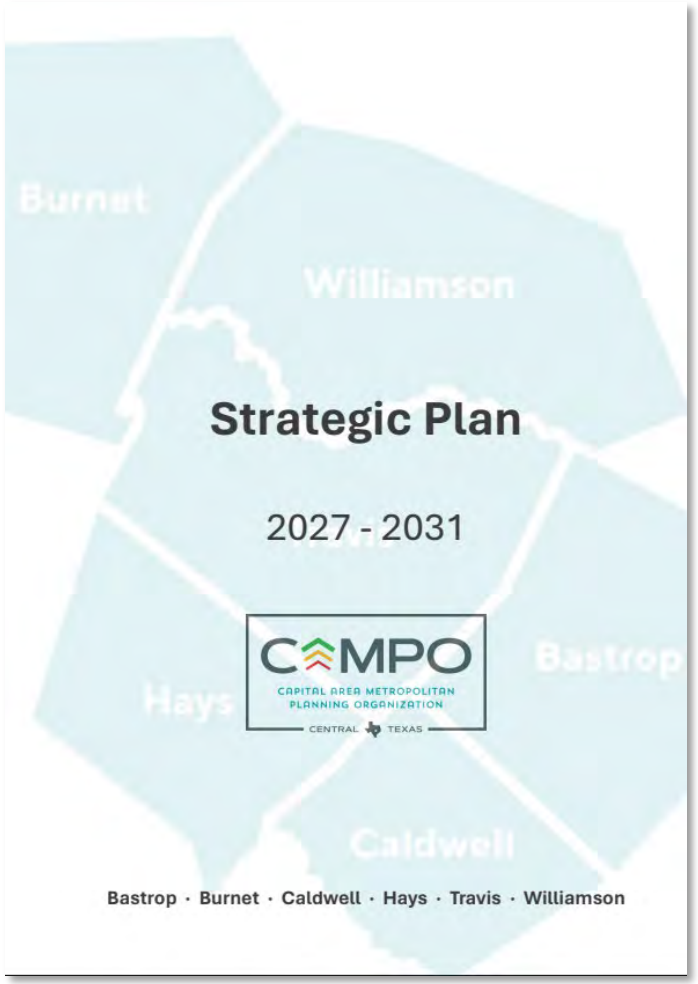
Information Items

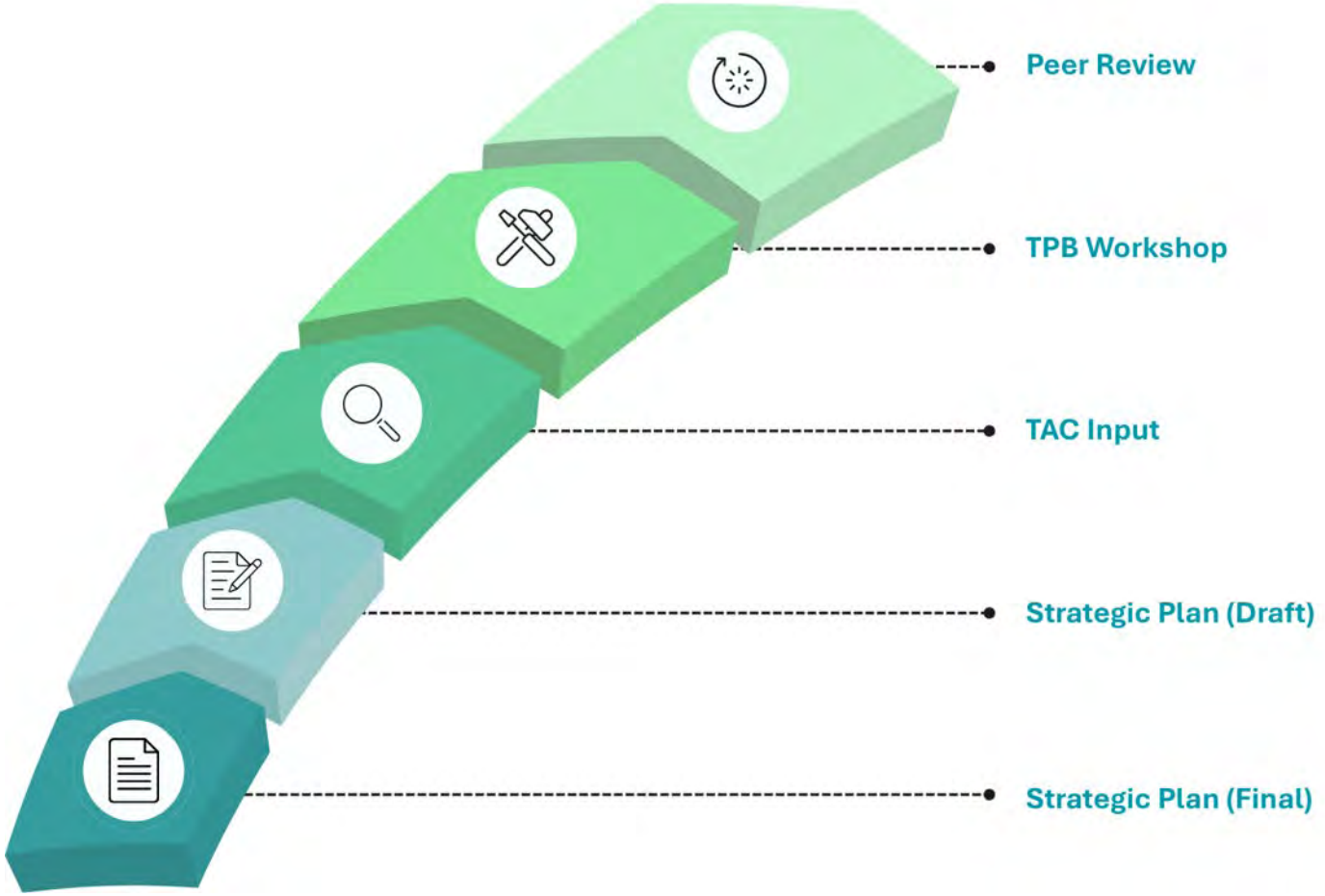
- Mitigation requirements for moderate risk projects, 2028–2031 Call for Projects
- Strategic Planning Workshop
- Partnership Study Program

Planning Activities Report

- Federal Legislative Update
- Travel Model Surveys
- WeRide I-35 Initiative Launch
- Burnet County Transportation Plan
- Central Texas Traffic Management System (CTTMS) Update

Next TAC meeting: October 26, 2026, 2:00 p.m.


Burnet
Williamson
Strategic Plan
2027 - 2031
CAMPO
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
CENTRAL TEXAS
Hays
Bastrop
Caldwell
Bastrop · Burnet · Caldwell · Hays · Travis · Williamson


Peer Review
TPB Workshop
TAC Input
Strategic Plan (Draft)
Strategic Plan (Final)

TPB Workshop Priorities: 7 Themes from 33 ideas

Rank	Theme	Dots	Key ideas
1	**Regional Data and Transparency**	10	Regional Data Hub and Dashboard, Danger-Spot Data, Data-Sharing with Local Governments
2	**Rural & Smaller Jurisdiction Funding**	7	Dedicated Rural Funding Category, Grant Navigation Help
3	**Safety / Vision Zero**	4	Zero Fatalities, Safety Audits, Crash-Data Targeting
3	**Autonomous Vehicles & Transit**	4	CAMPO AV standards, CapMetro Service Coordination
5	**Core Mission & Funding Strategy**	3	Focus on TIP, RTP, UPWP, Leverage Partner Funds
5	**Project Readiness & Delivery**	3	Readiness Vetting, Utility/ROW coordination, Complete I-35
5	**Active Transportation**	3	Specialty Committees, Dedicated Program

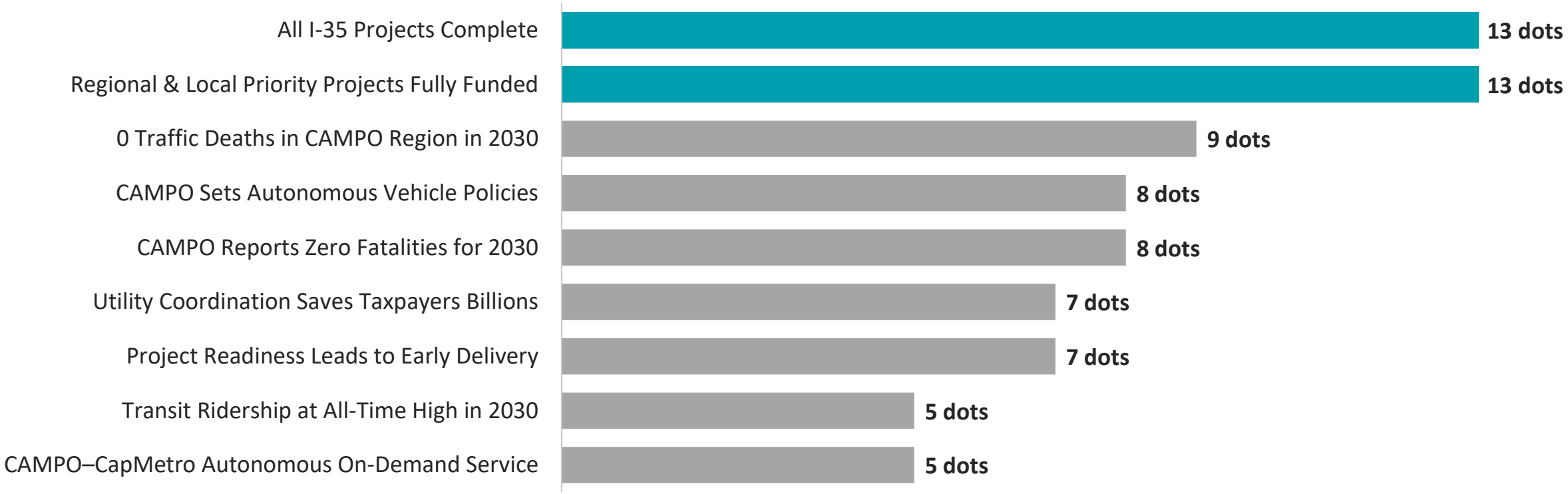
Board Polling: Open Data and Project Readiness Lead

Rank	Role or service	Avg. rank (1 = top)	Ranked in top 5 (of 15)	Pick-five votes (of 75)
1	**Open Data Clearinghouse**	6.3	9	7 (9%)
2	**Project Readiness Program**	8.2	7	8 (11%)
3	**Transportation Demand Management**	8.5	7	7 (9%)
4	**Safety Planning**	8.8	7	Ranking only
5	**Roadway Safety Audits**	8.9	6	5 (7%)
6	**Data Analysis Dashboards**	10.2	5	3 (4%)
7	**Sub-Regional and Local Planning**	10.4	4	Ranking only
8	**Transit Planning**	10.8	4	Ranking only

Top 8 of 25 roles shown; 15 participants answered each poll on Sep 18, 2026. Autonomous Vehicle Program ranked 14th. Rural funding was not a poll option. "Ranking only" roles were not offered in the pick-five poll.

Future Headlines: I-35 and Fully Funded Projects Top the Vote

Green dot votes per future headline, approximate



Top 9 of 23 headlines shown. Dot counts are approximate because dots cluster between lines. Two joking Aggies headlines are excluded.

Educational Opportunity for Board Members



MPO Board Member 101

🎓 Four modules | Two hours

⏰ Self-paced | Available 24/7

We have negotiated a group rate Association of Metropolitan Planning Organization (AMPO) for the MPO Institute.

<u>All TPB members will receive a link this week to set up a profile and take the course.</u>

Additional courses are available for those interested.

Recent Milestones

Two regional milestones from the past two weeks.



September 24
Oak Hill Parkway Ribbon Cutting



October 1
CTXGo Launch

Upcoming Agenda Items

Items planned for the November and December meetings.

November

- Travis County Passenger Rail Engineering Study
- Connected and Automated Vehicle (CAV)
- State of Safety Report
- UPWP Amendment 5

December

- CAMPO Strategic Plan
- Truck Parking Plan
- Congestion Management Process
- FTA 5310 Call for Projects

Item 12: Announcements

Upcoming Meetings

- TAC → **October 26, 2026**
- TPB → **November 9, 2026**

Adjournment

